

**Operation and Maintenance Budget Execution  
Fourth Quarter Report  
For Fiscal Year 2025**



**September 2025**

The estimated cost of this report for the Department of Defense is approximately \$21,000 for the 2025 Fiscal Year.

Report Reference 4-A0B7D31  
Generated on December 19, 2025

**ARMY**

**Budget Execution Data  
BSN 2020 Army  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	111	MANEUVER UNITS	3,536,069,000	4,300,944,000	764,875,000	(195,625)	704,295,000	71,880,815	5,076,924,190	5,056,745,000
	112	MODULAR SUPPORT BRIGADES	216,575,000	190,233,000	(26,342,000)	-	-	(4,009,000)	186,224,000	186,224,000
	113	ECHELONS ABOVE BRIGADE	829,985,000	786,520,000	(43,465,000)	(41,202)	67,753,961	(20,508,000)	833,724,759	833,614,000
	114	THEATER LEVEL ASSETS	2,570,467,000	2,308,252,000	(262,215,000)	(462,107)	254,565,400	(60,376,954)	2,501,978,339	2,496,067,000
	115	LAND FORCES OPERATIONS SUPPORT	1,185,211,000	1,156,537,000	(28,674,000)	(88,172)	(38,000,000)	(2,428,919)	1,116,019,909	1,115,390,000
	116	AVIATION ASSETS	1,955,482,000	1,947,161,000	(8,321,000)	79,269,125	36,693,000	2,679,000	2,065,802,125	2,065,576,000
	121	FORCE READINESS OPERATIONS SUPPORT	7,150,264,000	6,975,983,000	(174,281,000)	(4,888,961)	1,499,951,718	874,764	8,471,920,521	8,409,483,000
	122	LAND FORCES SYSTEMS READINESS	533,892,000	528,542,000	(5,350,000)	(219)	11,000,000	23,165,625	562,707,406	561,814,000
	123	LAND FORCES DEPOT MAINTENANCE	1,220,407,000	1,204,189,000	(16,218,000)	19,715,398	160,352,926	(55,830,734)	1,328,426,590	1,327,914,000
	124	MEDICAL READINESS	931,137,000	857,970,000	(73,167,000)	-	-	64,668,132	922,638,132	922,071,000
	131	BASE OPERATIONS SUPPORT	10,482,544,000	9,912,446,000	(570,098,000)	(2,733,124)	90,893,000	274,328,477	10,274,934,353	10,270,677,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	5,231,918,000	4,081,281,000	(1,150,637,000)	347,340,752	54,107,000	(270,496,274)	4,212,232,478	4,212,177,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	309,674,000	308,494,000	(1,180,000)	(164)	-	4,876,942	313,370,778	313,113,000
	135	ADDITIONAL ACTIVITIES	303,660,000	302,625,000	(1,035,000)	(15,067)	-	(7,773,967)	294,835,966	294,833,000
	137	RESET	319,873,000	317,526,000	(2,347,000)	(188,982)	2,400,000	(4,442,000)	315,295,018	314,141,000
	141	US AFRICA COMMAND	430,724,000	423,898,000	(6,826,000)	(140,051)	1,000,000	(527,964)	424,229,985	423,537,000
	142	US EUROPEAN COMMAND	326,399,000	320,431,000	(5,968,000)	(150,000)	19,000,000	-	339,281,000	339,257,000
	143	US SOUTHERN COMMAND	255,639,000	257,429,000	1,790,000	-	15,290,000	-	272,719,000	272,614,000
144	US FORCES KOREA	71,826,000	70,738,000	(1,088,000)	-	-	-	70,738,000	70,738,000	
151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	422,561,000	416,160,000	(6,401,000)	-	-	-	416,160,000	414,156,000	
153	CYBERSPACE ACTIVITIES - CYBERSECURITY	597,021,000	589,584,000	(7,437,000)	-	-	-	589,584,000	589,505,000	
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>38,881,328,000</b>	<b>37,256,943,000</b>	<b>(1,624,385,000)</b>	<b>437,421,601</b>	<b>2,879,302,005</b>	<b>16,079,943</b>	<b>40,589,746,549</b>	<b>40,489,646,000</b>
02 - MOBILIZATION	211	STRATEGIC MOBILITY	567,351,000	530,130,000	(37,221,000)	-	-	(81,000)	530,049,000	530,028,000
	212	ARMY PREPOSITIONED STOCKS	405,747,000	416,852,000	11,105,000	(182,646)	121,229,000	(3,188,200)	534,710,154	534,694,000
	213	INDUSTRIAL PREPAREDNESS	4,298,000	4,298,000	-	-	-	(69,000)	4,229,000	4,229,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>977,396,000</b>	<b>951,280,000</b>	<b>(26,116,000)</b>	<b>(182,646)</b>	<b>121,229,000</b>	<b>(3,338,200)</b>	<b>1,068,988,154</b>	<b>1,068,951,000</b>
03 - TRAINING AND RECRUITING	311	OFFICER ACQUISITION	200,754,000	200,216,000	(538,000)	-	-	(82,364)	200,133,636	200,092,000
	312	RECRUIT TRAINING	72,829,000	97,158,000	24,329,000	-	-	(20,621,084)	76,536,916	76,530,000
	313	ONE STATION UNIT TRAINING	92,762,000	92,471,000	(291,000)	-	-	(115,000)	92,356,000	92,356,000
	314	SENIOR RESERVE OFFICERS TRAINING CORPS	557,478,000	555,221,000	(2,257,000)	-	-	7,886,817	563,107,817	563,108,000
	321	SPECIALIZED SKILL TRAINING	1,064,113,000	1,027,447,000	(36,666,000)	(35,000)	24,268,000	22,165,062	1,073,845,062	1,073,843,000



**Budget Execution Data  
BSN 2020 Army  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			-	-	-	-	-	-	-	97,000
<b>Grand Total 2020A (2025/2025)</b>			59,152,479,000	56,929,652,480	(2,222,826,520)	452,155,045	4,260,447,973	-	61,642,255,497	61,004,042,000
03 - TRAINING AND RECRUITING	331	RECRUITING AND ADVERTISING	-	-	-	1,052,023	-	-	1,052,023	-
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			-	-	-	1,052,023	-	-	1,052,023	-
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	848,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			-	-	-	-	-	-	-	848,000
<b>Grand Total 2020A (2025/2027)</b>			-	-	-	1,052,023	-	-	1,052,023	848,000
01 - OPERATING FORCES	135	ADDITIONAL ACTIVITIES	-	-	-	-	-	-	-	(3,000)
<b>Subtotal BA 01 - OPERATING FORCES</b>			-	-	-	-	-	-	-	(3,000)
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	11,914,000	-	11,914,000	10,017,000
	482	ENERGY SAVINGS	-	-	-	-	-	-	-	9,259,000
	483	AGRICULTURAL AND GRAZING PROGRAM	-	-	-	950,650	-	-	950,650	4,063,000
	9999	CLASSIFIED PROGRAMS	-	175,943,968	175,943,968	-	18,509,032	-	194,453,000	227,506,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			-	175,943,968	175,943,968	950,650	30,423,032	-	207,317,650	250,845,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(5,318,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			-	-	-	-	-	-	-	(5,318,000)
<b>Grand Total 2020A (2025/XXXX)</b>			-	175,943,968	175,943,968	950,650	30,423,032	-	207,317,650	245,524,000
<b>Grand Total 2020A (2025/2025; 2025/2027; 2025/XXXX)</b>			59,152,479,000	57,105,596,448	(2,046,882,552)	454,157,718	4,290,871,005	-	61,850,625,170	61,250,414,000

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data  
BSN 2080 Army Reserve  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	112	MODULAR SUPPORT BRIGADES	14,098,000	12,098,000	(2,000,000)	-	-	(2,666,000)	9,432,000	9,432,000
	113	ECHELONS ABOVE BRIGADE	655,868,000	643,056,000	(12,812,000)	-	-	62,355,045	705,411,045	705,377,000
	114	THEATER LEVEL ASSETS	136,625,000	133,896,000	(2,729,000)	-	-	(397,500)	133,498,500	133,499,000
	115	LAND FORCES OPERATIONS SUPPORT	696,146,000	666,146,000	(30,000,000)	-	-	(36,981,588)	629,164,412	629,164,000
	116	AVIATION ASSETS	129,581,000	129,256,000	(325,000)	9,000,000	-	(10,114,700)	128,141,300	122,640,000
	121	FORCE READINESS OPERATIONS SUPPORT	404,585,000	384,190,000	(20,395,000)	(1,515)	2,688,000	(11,583,086)	375,293,400	375,293,000
	122	LAND FORCES SYSTEMS READINESS	42,942,000	42,853,000	(89,000)	-	-	2,413,455	45,266,455	45,266,000
	123	LAND FORCES DEPOT MAINTENANCE	49,973,000	49,840,000	(133,000)	-	-	(3,250,000)	46,590,000	46,590,000
	131	BASE OPERATIONS SUPPORT	578,327,000	551,588,000	(26,739,000)	(2,409)	-	17,754,879	569,340,470	569,325,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	474,365,000	454,503,000	(19,862,000)	10,593,932	-	(3,835,762)	461,261,170	461,261,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	26,680,000	24,512,000	(2,168,000)	-	-	(1,322,000)	23,190,000	23,190,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	2,241,000	2,241,000	-	-	-	-	2,241,000	2,241,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	18,598,000	18,598,000	-	-	-	-	18,598,000	18,585,000
	<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>3,230,029,000</b>	<b>3,112,777,000</b>	<b>(117,252,000)</b>	<b>19,590,008</b>	<b>2,688,000</b>	<b>12,372,743</b>	<b>3,147,427,752</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	17,092,000	17,092,000	-	-	-	(4,142,055)	12,949,945	12,950,000
	431	ADMINISTRATION	19,106,000	18,888,000	(218,000)	-	-	3,209,500	22,097,500	22,098,000
	432	SERVICEWIDE COMMUNICATIONS	6,727,000	6,727,000	-	-	-	(648,300)	6,078,700	6,079,000
	433	MANPOWER MANAGEMENT	7,477,000	7,477,000	-	-	-	7,435,000	14,912,000	14,912,000
	434	OTHER PERSONNEL SUPPORT	80,346,000	70,556,000	(9,790,000)	-	-	(18,226,888)	52,329,112	49,275,000
451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	3,991	-	-	3,991	4,000	
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>130,748,000</b>	<b>120,740,000</b>	<b>(10,008,000)</b>	<b>3,991</b>	<b>-</b>	<b>(12,372,743)</b>	<b>108,371,248</b>	<b>105,318,000</b>
<b>Grand Total 2080A (2025/2025)</b>			<b>3,360,777,000</b>	<b>3,233,517,000</b>	<b>(127,260,000)</b>	<b>19,593,999</b>	<b>2,688,000</b>	<b>-</b>	<b>3,255,799,000</b>	<b>3,247,181,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	482	ENERGY SAVINGS	-	-	-	-	-	-	-	3,154,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,154,000</b>
<b>Grand Total 2080A (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,154,000</b>
<b>Grand Total 2080A (2025/2025; 2025/XXXX)</b>			<b>3,360,777,000</b>	<b>3,233,517,000</b>	<b>(127,260,000)</b>	<b>19,593,999</b>	<b>2,688,000</b>	<b>-</b>	<b>3,255,799,000</b>	<b>3,250,335,000</b>

\*Numbers may not add due to rounding

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data**  
**BSN 2065 Army National Guard**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	111	MANEUVER UNITS	886,229,000	812,398,000	(73,831,000)	-	-	(3,617,907)	808,780,093	804,930,000
	112	MODULAR SUPPORT BRIGADES	200,417,000	195,141,000	(5,276,000)	-	-	(7,590,727)	187,550,273	187,216,000
	113	ECHELONS ABOVE BRIGADE	861,685,000	813,851,000	(47,834,000)	-	-	6,394,093	820,245,093	818,327,000
	114	THEATER LEVEL ASSETS	86,356,000	82,156,000	(4,200,000)	-	-	(1,832,769)	80,323,231	79,506,000
	115	LAND FORCES OPERATIONS SUPPORT	345,720,000	334,809,000	(10,911,000)	-	3,000,000	13,038,372	350,847,372	346,543,000
	116	AVIATION ASSETS	1,150,777,000	1,128,409,000	(22,368,000)	-	20,564,000	(7,061,629)	1,141,911,371	1,136,941,000
	121	FORCE READINESS OPERATIONS SUPPORT	737,884,000	709,939,000	(27,945,000)	-	-	449,548	710,388,548	708,105,000
	122	LAND FORCES SYSTEMS READINESS	34,262,000	34,206,000	(56,000)	-	-	9,724,143	43,930,143	43,902,000
	123	LAND FORCES DEPOT MAINTENANCE	221,401,000	214,113,000	(7,288,000)	-	-	6,814,950	220,927,950	220,875,000
	131	BASE OPERATIONS SUPPORT	1,247,797,000	1,229,797,000	(18,000,000)	-	554,000	(2,157,199)	1,228,193,801	1,224,155,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,147,554,000	1,147,554,000	-	26,065,000	-	(14,317,800)	1,159,301,200	1,158,936,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,322,621,000	1,301,466,000	(21,155,000)	-	291,000	5,601,537	1,307,358,537	1,283,037,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	5,287,000	5,119,000	(168,000)	-	-	-	5,119,000	4,989,000
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	20,869,000	20,202,000	(667,000)	-	-	-	20,202,000	17,853,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>8,268,859,000</b>	<b>8,029,160,000</b>	<b>(239,699,000)</b>	<b>26,065,000</b>	<b>24,409,000</b>	<b>5,444,612</b>	<b>8,085,078,611</b>	<b>8,035,315,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	7,849,000	7,598,000	(251,000)	-	-	(2,850,000)	4,748,000	4,748,000
	431	ADMINISTRATION	49,304,000	52,447,000	3,143,000	-	-	(313,950)	52,133,050	50,857,000
	432	SERVICEWIDE COMMUNICATIONS	18,585,000	17,672,000	(913,000)	-	-	11,283,250	28,955,250	28,876,000
	434	OTHER PERSONNEL SUPPORT	297,594,000	285,112,000	(12,482,000)	-	-	(13,589,211)	271,522,789	262,124,000
	437	REAL ESTATE MANAGEMENT	3,954,000	3,828,000	(126,000)	-	-	25,300	3,853,300	3,853,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>377,286,000</b>	<b>366,657,000</b>	<b>(10,629,000)</b>	<b>-</b>	<b>-</b>	<b>(5,444,611)</b>	<b>361,212,389</b>	<b>350,458,000</b>
<b>Grand Total 2065A (2025/2025)</b>			<b>8,646,145,000</b>	<b>8,395,817,000</b>	<b>(250,328,000)</b>	<b>26,065,000</b>	<b>24,409,000</b>	<b>1</b>	<b>8,446,291,000</b>	<b>8,385,773,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	482	ENERGY SAVINGS	-	-	-	-	-	-	-	1,986,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,986,000</b>
<b>Grand Total 2065A (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,986,000</b>
<b>Grand Total 2065A (2025/2025; 2025/XXXX)</b>			<b>8,646,145,000</b>	<b>8,395,817,000</b>	<b>(250,328,000)</b>	<b>26,065,000</b>	<b>24,409,000</b>	<b>1</b>	<b>8,446,291,000</b>	<b>8,387,759,000</b>

\*Numbers may not add due to rounding

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions

3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**NAVY**

**Budget Execution Data**  
**BSN 1804 Navy**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/	
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	6,876,414,000	6,877,059,000	645,000	(1,349,162)	478,148,000	-	7,353,857,838	7,541,626,000	
	1A2A	FLEET AIR TRAINING	2,980,271,000	2,926,546,000	(53,725,000)	(2,040,000)	-	-	2,924,506,000	2,675,309,000	
	1A4N	AIR SYSTEMS SUPPORT	1,444,564,000	1,412,449,000	(32,115,000)	(382,000)	8,236,000	6,000,000	1,426,303,000	1,442,829,000	
	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,747,475,000	1,673,163,000	(74,312,000)	(802,000)	61,760,000	-	1,734,121,000	1,762,082,000	
	1A9A	AVIATION LOGISTICS	2,020,926,000	1,989,926,000	(31,000,000)	(3,351,000)	(10,000,000)	-	1,976,575,000	1,996,395,000	
	1B1B	MISSION AND OTHER SHIP OPERATIONS	7,561,665,000	7,258,014,000	(303,651,000)	(365,000)	965,045,825	(3,502,000)	8,219,192,825	8,113,629,000	
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,576,167,000	1,536,668,000	(39,499,000)	(865,827)	9,693,000	(4,000,000)	1,541,495,173	1,622,029,000	
	1B4B	SHIP DEPOT MAINTENANCE	12,121,320,000	11,763,594,000	(357,726,000)	(5,384,565)	499,239,000	(5,961,540)	12,251,486,895	12,262,551,000	
	1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,722,849,000	2,671,812,000	(51,037,000)	(8,361,448)	26,998,000	-	2,690,448,552	2,680,123,000	
	1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,845,351,000	1,786,977,000	(58,374,000)	(2,470,000)	61,586,000	-	1,846,093,000	1,863,625,000	
	1C3C	SPACE SYSTEMS AND SURVEILLANCE	429,851,000	419,504,000	(10,347,000)	(28,000)	75,985,000	5,120,000	500,581,000	508,622,000	
	1C4C	WARFARE TACTICS	1,030,531,000	1,018,130,000	(12,401,000)	(83,000)	-	(7,506,000)	1,010,541,000	991,246,000	
	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	462,111,000	441,968,000	(20,143,000)	(89,971)	34,032,000	(6,576,000)	469,334,029	469,572,000	
	1C6C	COMBAT SUPPORT FORCES	2,430,990,000	2,359,834,000	(71,156,000)	(358,657)	197,385,000	(4,298,645)	2,552,561,698	2,520,539,000	
	1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	49,520,000	49,284,000	(236,000)	(345)	-	-	49,283,655	49,284,000	
	1CCF	CYBER MISSION FORCES	-	-	-	-	-	-	-	(5,000)	
	1CCH	COMBATANT COMMANDERS CORE OPERATIONS	93,949,000	107,199,000	13,250,000	-	-	-	107,199,000	114,862,000	
	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	395,278,000	395,278,000	-	(70)	16,522,000	-	411,799,930	414,109,000	
	1CCY	CYBERSPACE ACTIVITIES	577,882,000	556,240,000	(21,642,000)	(328,000)	26,575,000	552,000	583,039,000	569,506,000	
	1D2D	FLEET BALLISTIC MISSILE	1,866,966,000	1,861,566,000	(5,400,000)	(2,024,043)	-	11,700,000	1,871,241,957	1,869,598,000	
	1D4D	WEAPONS MAINTENANCE	1,596,682,000	1,572,124,000	(24,558,000)	(3,692,256)	95,034,000	(1,200,000)	1,662,265,744	1,658,595,000	
	1D7D	OTHER WEAPON SYSTEMS SUPPORT	785,511,000	772,190,000	(13,321,000)	(71,764)	-	-	772,118,236	770,903,000	
	BSIT	ENTERPRISE INFORMATION	1,824,127,000	1,803,714,000	(20,413,000)	(317,871)	735,000	(3,252,355)	1,800,878,774	1,799,226,000	
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	4,654,449,000	4,468,586,000	(185,863,000)	1,432,704,381	-	-	5,901,290,381	5,899,152,000	
	BSS1	BASE OPERATING SUPPORT	6,324,454,000	6,211,021,000	(113,433,000)	(1,613,496)	53,953,000	(407,000)	6,262,953,504	6,251,948,000	
	<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>63,419,303,000</b>	<b>61,932,846,000</b>	<b>(1,486,457,000)</b>	<b>1,398,725,906</b>	<b>2,600,926,825</b>	<b>(13,331,540)</b>	<b>65,919,167,191</b>	<b>65,847,355,000</b>
	02 - MOBILIZATION	2A1F	SHIP PREPOSITIONING AND SURGE	463,722,000	463,722,000	-	-	31,576,000	-	495,298,000	491,512,000
		2A2F	READY RESERVE FORCE	780,558,000	113,050,000	(667,508,000)	-	-	-	113,050,000	113,050,000
2B2G		SHIP ACTIVATIONS/INACTIVATIONS	1,030,030,000	1,010,215,000	(19,815,000)	(798,708)	-	(15,000,000)	994,416,292	988,959,000	
2C1H		EXPEDITIONARY HEALTH SERVICES SYSTEMS	173,200,000	162,431,000	(10,769,000)	-	-	-	162,431,000	162,439,000	
2C3H		COAST GUARD SUPPORT	21,800,000	21,714,000	(86,000)	(451,925)	-	-	21,262,075	20,961,000	
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>2,469,310,000</b>	<b>1,771,132,000</b>	<b>(698,178,000)</b>	<b>(1,250,633)</b>	<b>31,576,000</b>	<b>(15,000,000)</b>	<b>1,786,457,367</b>	<b>1,776,921,000</b>	
03 - TRAINING AND RECRUITING	3A1J	OFFICER ACQUISITION	206,282,000	206,282,000	-	-	9,000	(298,460)	205,992,540	204,266,000	
	3A2J	RECRUIT TRAINING	18,748,000	18,638,000	(110,000)	-	40,000	3,856,000	22,534,000	25,630,000	
	3A3J	RESERVE OFFICERS TRAINING CORPS	169,044,000	155,044,000	(14,000,000)	-	48,000	2,774,000	157,866,000	174,489,000	
	3B1K	SPECIALIZED SKILL TRAINING	1,236,735,000	1,213,888,000	(22,847,000)	(425,149)	213,000	2,300,000	1,215,975,851	1,185,305,000	
	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	357,317,000	348,317,000	(9,000,000)	-	-	2,700,000	351,017,000	349,429,000	
	3B4K	TRAINING SUPPORT	434,173,000	422,998,000	(11,175,000)	-	-	-	422,998,000	434,320,000	
	3C1L	RECRUITING AND ADVERTISING	281,107,000	281,107,000	-	-	-	1,000,000	282,107,000	282,090,000	
	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	77,223,000	73,023,000	(4,200,000)	-	-	1,000,000	74,023,000	77,273,000	
	3C4L	CIVILIAN EDUCATION AND TRAINING	73,510,000	71,710,000	(1,800,000)	-	-	-	71,710,000	70,228,000	
	3C5L	JUNIOR ROTC	59,649,000	59,649,000	-	-	-	-	59,649,000	56,376,000	
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>2,913,788,000</b>	<b>2,850,656,000</b>	<b>(63,132,000)</b>	<b>(425,149)</b>	<b>310,000</b>	<b>13,331,540</b>	<b>2,863,872,391</b>	<b>2,859,406,000</b>	
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	43,917,065	-	-	43,917,065	43,297,000	
	4EPJ	JUDGEMENT FUND	-	-	-	15,246,545	-	-	15,246,545	14,708,000	
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>59,163,610</b>	<b>-</b>	<b>-</b>	<b>59,163,610</b>	<b>58,005,000</b>	
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	1,453,465,000	1,408,462,000	(45,003,000)	(219,378)	5,447,060	4,230,000	1,417,919,682	1,431,784,000	
	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	252,723,000	249,463,000	(3,260,000)	(2,400)	498,000	-	249,958,600	250,905,000	
	4A3W	FORESTRY COLLECTIONS	-	-	-	-	-	-	-	1,205,000	
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	729,351,000	694,351,000	(35,000,000)	(41,235)	3,304,000	(3,930,000)	693,683,765	661,972,000	
	4A8M	MEDICAL ACTIVITIES	324,055,000	313,552,000	(10,503,000)	-	27,238,000	(2,700,000)	338,090,000	318,309,000	
	4AFC	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	259,000	
	4B1A	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	69,348,000	67,848,000	(1,500,000)	(111,141)	-	-	67,736,859	64,154,000	
	4B1N	SERVICEWIDE TRANSPORTATION	275,379,000	263,379,000	(12,000,000)	-	174,073,000	-	437,452,000	441,407,000	

**Budget Execution Data**  
**BSN 1804 Navy**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
	4B2E	ENVIRONMENTAL PROGRAMS	-	-	-	-	343,591,000	-	343,591,000	342,798,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	609,648,000	598,531,000	(11,117,000)	(1,652,580)	20,200,000	-	617,078,420	610,883,000
	4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	869,350,000	857,326,000	(12,024,000)	(16,000)	-	-	857,310,000	857,822,000
	4C1P	INVESTIGATIVE AND SECURITY SERVICES	980,857,000	976,135,000	(4,722,000)	(18,000)	56,635,500	17,400,000	1,050,152,500	1,074,491,000
	9999	CLASSIFIED PROGRAMS	656,005,000	656,005,000	-	-	-	-	656,005,000	653,028,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>6,220,181,000</b>	<b>6,085,052,000</b>	<b>(135,129,000)</b>	<b>(2,060,734)</b>	<b>630,986,560</b>	<b>15,000,000</b>	<b>6,728,977,826</b>	<b>6,709,017,000</b>
<b>Grand Total 1804N (2025/2025)</b>			<b>75,022,582,000</b>	<b>72,639,686,000</b>	<b>(2,382,896,000)</b>	<b>1,454,153,000</b>	<b>3,263,799,385</b>	<b>-</b>	<b>77,357,638,385</b>	<b>77,250,704,000</b>
01 - OPERATING FORCES	010000	N/A	-	-	-	-	-	-	-	1,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	-	-	-	-	-	-	-	117,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	-	-	-	-	-	-	-	2,387,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,505,000</b>
02 - MOBILIZATION	2A2F	READY RESERVE FORCE	-	667,508,000	(113,050,000)	-	-	-	(113,050,000)	667,508,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>-</b>	<b>667,508,000</b>	<b>(113,050,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(113,050,000)</b>	<b>667,508,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	(16,000)
	4A2W	RECYCLING	-	-	-	-	-	-	-	222,000
	4A6M	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	(254,000)
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	(96,000)
	4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	-	-	-	-	-	-	-	12,000
	4S09	HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	307,585	-	307,585	193,000
	4S11	USMC METOC-3	-	-	-	-	425,808	-	425,808	827,000
	4S52	DON TRR-1 (AFLOAT)	-	-	-	-	225,025	-	225,025	225,000
	4S55	DON ROBOTICS	-	-	-	-	-	-	-	-
	4S56	DON ROBOTICS TRANSITION SUPPORT	-	-	-	-	-	-	-	(26,000)
	4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	2,505,004	-	2,505,004	2,512,000
	4S60	DON UAS VIDEO 5 (AFLOAT)	-	-	-	-	2,434,270	-	2,434,270	2,422,000
	4S61	SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR	-	-	-	-	-	-	-	220,000
	4S63	CBRS (3550 MHZ)	-	-	-	-	727,000	-	727,000	41,000
	4S64	AMBIT PRE-AUCTION	-	-	-	-	150,000	-	150,000	285,000
	4S71	DON CIO OVERSIGHT AND IMPLEMENTATION	-	-	-	-	1,489,362	-	1,489,362	1,270,000
	4S75	USN TRAINING RANGES - SPECTRUM SENSING	-	-	-	-	50,000	-	50,000	50,000
	4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	421,888	-	421,888	170,000
	4S82	USN EME SENSING AND MONITORING	-	-	-	-	75,793	-	75,793	76,000
	4S83	USN CBRS SHARING ECOSYSTEM ASSESSMENT	-	-	-	-	25,000	-	25,000	25,000
	4S85	USN EMI RECOGNITION	-	-	-	-	25,000	-	25,000	25,000
	4S89	DON OVERSIGHT AND IMPLEMENTATION	-	-	-	-	345,300	-	345,300	347,000
	4S90	SPP-7/8GHZ	-	-	-	-	7,441,250	-	7,441,250	4,088,000
	4S91	SPP-L3G-ADSSD	-	-	-	-	3,555,310	-	3,555,310	2,949,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,203,595</b>	<b>-</b>	<b>20,203,595</b>	<b>15,567,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	877,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>877,000</b>
<b>Grand Total 1804N (2025/XXXX)</b>			<b>-</b>	<b>667,508,000</b>	<b>(113,050,000)</b>	<b>-</b>	<b>20,203,595</b>	<b>-</b>	<b>(92,846,405)</b>	<b>686,457,000</b>
<b>Grand Total 1804N (2025/2025; 2025/XXXX)</b>			<b>75,022,582,000</b>	<b>73,307,194,000</b>	<b>(2,495,946,000)</b>	<b>1,454,153,000</b>	<b>3,284,002,980</b>	<b>-</b>	<b>77,264,791,980</b>	<b>77,937,161,000</b>

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data  
BSN 1806 Navy Reserve  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	708,701,000	700,801,000	(7,900,000)	-	60,000		705,861,000	703,855,000
	1A4N	AIR SYSTEMS SUPPORT	10,250,000	10,250,000	-	(11,000)	-		9,034,000	9,002,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	148,292,000	137,492,000	(10,800,000)	-	-	(282,000)	137,186,000	137,171,000
	1A9A	AVIATION LOGISTICS	33,200,000	33,200,000	-	-	(4,000,000)	(3,000)	29,362,000	29,360,000
	1C1C	COMBAT COMMUNICATIONS	21,211,000	18,582,000	(2,629,000)	-	-		19,644,000	19,513,000
	1C6C	COMBAT SUPPORT FORCES	199,551,000	198,409,000	(1,142,000)	(2,000)	144,000	190,000	194,641,700	193,947,000
	1CCY	CYBERSPACE ACTIVITIES	291,000	291,000	-	-	-	96,000	387,000	370,000
	BSIT	ENTERPRISE INFORMATION	33,027,000	32,454,000	(573,000)	-	-	(24,000)	31,017,793	30,814,000
	BSSR	SUSTAINMENT, RESTORATION AND MODERNIZATION	50,200,000	50,200,000	-	-	-	412,000	50,676,000	50,327,000
	BSSR	BASE OPERATING SUPPORT	119,124,000	117,024,000	(2,100,000)	-	-		117,462,507	116,356,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>1,323,847,000</b>	<b>1,298,703,000</b>	<b>(25,144,000)</b>	<b>(13,000)</b>	<b>(3,796,000)</b>	<b>389,000</b>	<b>1,295,272,000</b>	<b>1,290,715,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	13,000	-	-	13,000	11,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>13,000</b>	<b>-</b>	<b>-</b>	<b>13,000</b>	<b>11,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	2,067,000	2,067,000	-	-	-	123,000	2,190,000	1,640,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	13,575,000	13,575,000	-	-	-	(516,000)	13,059,000	13,004,000
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	2,173,000	2,173,000	-	-	-	4,000	2,177,000	2,175,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>17,815,000</b>	<b>17,815,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(389,000)</b>	<b>17,426,000</b>	<b>16,819,000</b>
<b>Grand Total 1806N (2025/2025)</b>			<b>1,341,662,000</b>	<b>1,316,518,000</b>	<b>(25,144,000)</b>	<b>-</b>	<b>(3,796,000)</b>	<b>-</b>	<b>1,312,711,000</b>	<b>1,307,545,000</b>
<b>Grand Total 1806N (2025/2025)</b>			<b>1,341,662,000</b>	<b>1,316,518,000</b>	<b>(25,144,000)</b>	<b>-</b>	<b>(3,796,000)</b>	<b>-</b>	<b>1,312,711,000</b>	<b>1,307,545,000</b>

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data  
BSN 1106 Marine Corps  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,848,218,000	1,690,352,000	(157,866,000)	512,616	124,018,000	(7,000,000)	1,807,882,616	1,802,983,000
	1A2A	FIELD LOGISTICS	1,990,769,000	1,924,317,000	(66,452,000)	(206,192)	1,087,000	16,500,000	1,941,697,808	1,938,608,000
	1A3A	DEPOT MAINTENANCE	241,350,000	231,118,000	(10,232,000)	-	-	(9,500,000)	221,618,000	221,614,000
	1B1B	MARITIME PREPOSITIONING	176,356,000	152,365,000	(23,991,000)	-	-	-	152,365,000	152,035,000
	1CCY	CYBERSPACE ACTIVITIES	271,819,000	263,918,000	(7,901,000)	-	-	-	263,918,000	263,778,000
	BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	1,304,957,000	1,163,423,000	(141,534,000)	535,740	4,243,000	2,835,717	1,171,037,457	1,170,994,000
	BSS1	BASE OPERATING SUPPORT	3,035,867,000	2,941,050,000	(94,817,000)	8,662,775	716,000	(2,835,717)	2,947,593,058	2,947,173,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>8,869,336,000</b>	<b>8,366,543,000</b>	<b>(502,793,000)</b>	<b>9,504,939</b>	<b>130,064,000</b>	<b>-</b>	<b>8,506,111,939</b>	<b>8,497,185,000</b>
03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,610,000	26,047,000	(563,000)	-	-	613,000	26,660,000	26,658,000
	3A2C	OFFICER ACQUISITION	1,418,000	1,277,000	(141,000)	-	-	-	1,277,000	1,263,000
	3B1D	SPECIALIZED SKILL TRAINING	128,502,000	122,045,000	(6,457,000)	-	41,000	(623,000)	121,463,000	121,350,000
	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	63,208,000	61,926,000	(1,282,000)	-	-	-	61,926,000	61,911,000
	3B4D	TRAINING SUPPORT	553,166,000	537,811,000	(15,355,000)	-	-	1,510,000	539,321,000	538,947,000
	3C1F	RECRUITING AND ADVERTISING	237,077,000	231,427,000	(5,650,000)	-	-	-	231,427,000	231,422,000
	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	50,000,000	48,916,000	(1,084,000)	-	-	(1,500,000)	47,416,000	47,416,000
	3C3F	JUNIOR ROTC	30,276,000	29,631,000	(645,000)	-	-	-	29,631,000	29,579,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>1,090,257,000</b>	<b>1,059,080,000</b>	<b>(31,177,000)</b>	<b>-</b>	<b>41,000</b>	<b>-</b>	<b>1,059,121,000</b>	<b>1,058,546,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	5,372,350	-	-	5,372,350	5,260,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>5,372,350</b>	<b>-</b>	<b>-</b>	<b>5,372,350</b>	<b>5,260,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	96,528,000	94,435,000	(2,093,000)	-	1,586,216	-	96,021,216	96,017,000
	4A3W	FORESTRY PROGRAM	-	-	-	-	-	-	-	633,000
	4A4G	ADMINISTRATION	442,037,000	432,971,000	(9,066,000)	(578,929)	3,669,266	-	436,061,337	435,590,000
	9999	CLASSIFIED PROGRAMS	64,646,000	64,646,000	-	-	-	-	64,646,000	64,537,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>603,211,000</b>	<b>592,052,000</b>	<b>(11,159,000)</b>	<b>(578,929)</b>	<b>5,255,482</b>	<b>-</b>	<b>596,728,553</b>	<b>596,777,000</b>
<b>Grand Total 1106N (2025/2025)</b>			<b>10,562,804,000</b>	<b>10,017,675,000</b>	<b>(545,129,000)</b>	<b>14,298,360</b>	<b>135,360,482</b>	<b>-</b>	<b>10,167,333,842</b>	<b>10,157,768,000</b>
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	-	-	-	-	(9,000)
	1A2A	FIELD LOGISTICS	-	-	-	-	-	-	-	(5,000)
	BSS1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	3,425,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,411,000</b>	
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1W	AGRICULTURE AND GRAZING	-	-	-	-	-	-	-	812,000
	4A2W	RECYCLING	-	-	-	-	-	-	-	8,708,000
	4S36	DON UAS VIDEO 5	-	-	-	-	4,696,817	-	4,696,817	5,521,000
	4S53	DON TRR (ASHORE)	-	-	-	-	123,460	-	123,460	-
	4S54	DON TRR 3 TRANSITION SUPPORT	-	-	-	-	1,416,145	-	1,416,145	1,547,000
	4S67	HQMC TRANSITION MANAGEMENT SUPPORT	-	-	-	-	100,000	-	100,000	164,000
	4S68	USMC COMMERCIAL INDUSTRY DEPLOYMENT COORDINATION	-	-	-	-	200,000	-	200,000	200,000
	4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	10,234,000	-	10,234,000	8,939,000
	4S70	USMC ENGINEERING ANALYSIS & OPERATIONAL COMPLIANCE	-	-	-	-	104,624	-	104,624	105,000
	4S86	USMC ENGINEERING AND SHARING SUPPORT	-	-	-	-	102,290	-	102,290	102,000
	4S87	USMC EME SENSING AND MONITORING	-	-	-	-	248,200	-	248,200	248,000
	4S90	SPP-7/8GHZ	-	-	-	-	460,000	-	460,000	-
	4S91	SPP-L3G-ADSSD	-	-	-	-	2,221,780	-	2,221,780	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,907,316</b>	<b>-</b>	<b>19,907,316</b>	<b>26,346,000</b>
<b>Grand Total 1106N (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,907,316</b>	<b>-</b>	<b>19,907,316</b>	<b>29,757,000</b>

**Budget Execution Data  
BSN 1106 Marine Corps  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
<b>Grand Total 1106N (2025/2025; 2025/XXXX)</b>			10,562,804,000	10,017,675,000	(545,129,000)	14,298,360	155,267,798	-	10,187,241,158	10,187,525,000

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data**  
**BSN 1107 Marine Corps Reserve**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	1A1A	OPERATING FORCES	132,907,000	131,193,000	(1,714,000)	(10,118)	-	(409,000)	132,113,882	131,373,000
	1A3A	DEPOT MAINTENANCE	22,073,000	22,073,000	-	-	-	-	22,073,000	22,039,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	47,677,000	46,948,000	(729,000)	-	-	-	46,948,000	46,803,000
	BSS1	BASE OPERATING SUPPORT	122,734,000	121,355,000	(1,379,000)	(8,119)	74,000	1,000,000	121,080,881	118,994,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>325,391,000</b>	<b>321,569,000</b>	<b>(3,822,000)</b>	<b>(18,237)</b>	<b>74,000</b>	<b>591,000</b>	<b>322,215,763</b>	<b>319,209,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	18,237	-	-	18,237	18,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>18,237</b>	<b>-</b>	<b>-</b>	<b>18,237</b>	<b>18,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A4G	ADMINISTRATION	12,689,000	12,689,000	-	-	-	(591,000)	12,098,000	11,390,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>12,689,000</b>	<b>12,689,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(591,000)</b>	<b>12,098,000</b>	<b>11,390,000</b>
<b>Grand Total 1107N (2025/2025)</b>			<b>338,080,000</b>	<b>334,258,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>74,000</b>	<b>-</b>	<b>334,332,000</b>	<b>330,617,000</b>
<b>Grand Total 1107N (2025/2025)</b>			<b>338,080,000</b>	<b>334,258,000</b>	<b>(3,822,000)</b>	<b>-</b>	<b>74,000</b>	<b>-</b>	<b>334,332,000</b>	<b>330,617,000</b>

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**AIR FORCE**

**Budget Execution Data**  
**BSN 3400 Air Force**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	81,000
	011A	PRIMARY COMBAT FORCES	910,849,000	842,615,000	(68,234,000)	3,381,137	35,262,000	-	881,258,137	1,097,915,000
	011C	COMBAT ENHANCEMENT FORCES	2,631,887,000	2,470,432,000	(161,455,000)	22,579,207	80,244,000	-	2,573,255,207	2,498,385,000
	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,526,855,000	1,454,709,000	(72,146,000)	205,000	39,503,000	-	1,494,417,000	1,564,217,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,862,731,000	4,738,731,000	(124,000,000)	-	-	-	4,738,731,000	4,389,209,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,413,268,000	4,170,729,000	(242,539,000)	830,911,580	180,000	-	5,001,820,580	4,944,432,000
	011V	CYBERSPACE SUSTAINMENT	245,330,000	253,330,000	8,000,000	-	-	-	253,330,000	224,177,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	10,100,030,000	10,004,030,000	(96,000,000)	-	-	-	10,004,030,000	10,333,684,000
	011Y	FLYING HOUR PROGRAM	7,010,770,000	6,519,621,000	(491,149,000)	-	-	-	6,519,621,000	6,535,205,000
	011Z	BASE SUPPORT	11,449,394,000	11,131,043,000	(318,351,000)	44,378,322	80,234,000	(8,921,499)	11,246,733,823	11,411,880,000
	012A	GLOBAL C3I AND EARLY WARNING	1,294,815,000	1,233,952,000	(60,863,000)	2,247,009	149,633,000	-	1,385,832,009	1,313,789,000
	012C	OTHER COMBAT OPS SPT PROGRAMS	1,840,433,000	1,877,901,000	37,468,000	5,825,745	229,435,000	-	2,113,161,745	1,751,904,000
	012D	CYBERSPACE ACTIVITIES	874,283,000	851,978,000	(22,305,000)	-	-	-	851,978,000	832,320,000
	012Q	MEDICAL READINESS	567,561,000	537,823,000	(29,738,000)	-	(4,518,000)	-	533,305,000	510,567,000
	015C	US NORTHCOM/NORAD	212,311,000	207,320,000	(4,991,000)	-	21,123,000	-	228,443,000	299,806,000
	015D	US STRATCOM	524,159,000	523,909,000	(250,000)	-	-	-	523,909,000	522,619,000
	015F	US CENTCOM	333,250,000	322,500,000	(10,750,000)	-	72,379,000	1,150,000	396,029,000	405,327,000
	015G	US SOCOM	28,431,000	28,431,000	-	-	1,080,000	-	29,511,000	39,775,000
	015H	US TRANSCOM	681,000	681,000	-	-	-	-	681,000	206,000
	015U	CENTCOM CYBERSPACE SUSTAINMENT	1,466,000	1,466,000	-	-	-	-	1,466,000	1,675,000
	015X	USSPACECOM	418,153,000	417,903,000	(250,000)	-	-	-	417,903,000	399,123,000
	9999	CLASSIFIED PROGRAMS	1,848,981,000	1,854,779,000	5,798,000	-	1,150,000	(1,150,000)	1,854,779,000	1,851,625,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>51,095,638,000</b>	<b>49,443,883,000</b>	<b>(1,651,755,000)</b>	<b>909,528,000</b>	<b>705,705,000</b>	<b>(8,921,499)</b>	<b>51,050,194,501</b>	<b>50,927,921,000</b>
02 - MOBILIZATION	02	N/A	-	-	-	-	-	-	-	1,000
	021A	AIRLIFT OPERATIONS	3,502,648,000	3,848,792,000	346,144,000	3,250,000	456,784,000	-	4,308,826,000	4,306,405,000
	021D	MOBILIZATION PREPAREDNESS	260,168,000	247,868,000	(12,300,000)	-	-	(6,078,500)	241,789,500	241,903,000
<b>Subtotal BA 02 - MOBILIZATION</b>			<b>3,762,816,000</b>	<b>4,096,660,000</b>	<b>333,844,000</b>	<b>3,250,000</b>	<b>456,784,000</b>	<b>(6,078,500)</b>	<b>4,550,615,500</b>	<b>4,548,309,000</b>
03 - TRAINING AND RECRUITING	031A	OFFICER ACQUISITION	219,822,000	219,090,000	(732,000)	-	-	-	219,090,000	260,061,000
	031B	RECRUIT TRAINING	28,133,000	28,119,000	(14,000)	-	-	-	28,119,000	37,944,000
	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	129,859,000	134,336,000	4,477,000	-	-	-	134,336,000	137,759,000
	032A	SPECIALIZED SKILL TRAINING	624,525,000	614,517,000	(10,008,000)	-	(3,000,000)	-	607,817,000	615,009,000
	032B	FLIGHT TRAINING	882,998,000	843,561,000	(39,437,000)	-	(3,700,000)	-	843,561,000	806,830,000
	032C	PROFESSIONAL DEVELOPMENT EDUCATION	322,278,000	300,857,000	(21,421,000)	-	(3,000,000)	-	300,857,000	298,964,000
	032D	TRAINING SUPPORT	192,028,000	189,593,000	(2,435,000)	-	(3,000,000)	-	183,593,000	190,634,000
	033A	RECRUITING AND ADVERTISING	216,939,000	215,264,000	(1,675,000)	-	-	-	215,264,000	197,422,000
	033B	EXAMINING	7,913,000	7,845,000	(68,000)	-	-	-	7,845,000	7,752,000

**Budget Execution Data  
BSN 3400 Air Force  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
	033C	OFF-DUTY AND VOLUNTARY EDUCATION	255,673,000	255,167,000	(506,000)	-	-	-	255,167,000	233,427,000
	033D	CIVILIAN EDUCATION AND TRAINING	361,897,000	360,604,000	(1,293,000)	-	-	-	360,604,000	367,095,000
	033E	JUNIOR ROTC	74,682,000	74,659,000	(23,000)	-	-	-	74,659,000	77,607,000
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>			<b>3,316,747,000</b>	<b>3,243,612,000</b>	<b>(73,135,000)</b>	<b>-</b>	<b>(12,700,000)</b>	<b>-</b>	<b>3,230,912,000</b>	<b>3,230,504,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	041A	LOGISTICS OPERATIONS	1,212,268,000	1,098,024,000	(114,244,000)	-	(24,500,000)	-	1,073,524,000	1,091,583,000
	041B	TECHNICAL SUPPORT ACTIVITIES	175,511,000	163,313,000	(12,198,000)	-	-	-	163,313,000	139,397,000
	042A	ADMINISTRATION	1,381,555,000	1,241,705,000	(139,850,000)	-	-	-	1,241,841,000	1,260,678,000
	042B	SERVICEWIDE COMMUNICATIONS	34,913,000	34,538,000	(375,000)	-	-	-	34,538,000	23,498,000
	042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT	-	-	-	-	330,524,000	-	330,524,000	330,524,000
	042I	CIVIL AIR PATROL	31,520,000	56,500,000	24,980,000	-	-	-	56,500,000	56,500,000
	042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	51,756,000	50,732,000	(1,024,000)	-	-	-	50,732,000	50,167,000
	044A	INTERNATIONAL SUPPORT	93,490,000	84,738,000	(8,752,000)	-	-	-	84,738,000	84,927,000
	9999	CLASSIFIED PROGRAMS	1,528,256,000	1,509,026,000	(19,230,000)	-	-	-	1,509,026,000	1,536,099,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>4,509,269,000</b>	<b>4,238,576,000</b>	<b>(270,693,000)</b>	<b>-</b>	<b>306,024,000</b>	<b>-</b>	<b>4,544,600,000</b>	<b>4,573,373,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES										
	042G	OTHER SERVICEWIDE ACTIVITIES	1,933,264,000	1,827,493,000	(105,771,000)	-	37,084,600	14,999,999	1,879,441,599	1,813,920,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>1,933,264,000</b>	<b>1,827,493,000</b>	<b>(105,771,000)</b>	<b>-</b>	<b>37,084,600</b>	<b>14,999,999</b>	<b>1,879,577,599</b>	<b>1,813,920,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED										
	000	UNDISTRIBUTED	-	-	-	-	-	-	-	120,000
	UN	UNDISTRIBUTED BALANCE	-	-	-	-	-	-	-	(41,893,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(41,773,000)</b>
<b>Grand Total 3400F (2025/2025)</b>			<b>64,617,734,000</b>	<b>62,850,224,000</b>	<b>(1,767,510,000)</b>	<b>912,778,000</b>	<b>1,492,897,600</b>	<b>-</b>	<b>65,255,899,600</b>	<b>65,052,254,000</b>
01 - OPERATING FORCES										
	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	-
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	-
	011Y	FLYING HOUR PROGRAM	-	-	-	-	-	-	-	-
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,919,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,919,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	23,491,259	-	23,491,259	1,814,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,491,259</b>	<b>-</b>	<b>23,491,259</b>	<b>1,814,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED										
	000	UNDISTRIBUTED	-	-	-	-	-	-	-	1,683,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,683,000</b>
<b>Grand Total 3400F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,491,259</b>	<b>-</b>	<b>23,491,259</b>	<b>5,416,000</b>
<b>Grand Total 3400F (2025/2025; 2025/XXXX)</b>			<b>64,617,734,000</b>	<b>62,850,224,000</b>	<b>(1,767,510,000)</b>	<b>912,778,000</b>	<b>1,516,388,859</b>	<b>-</b>	<b>65,279,390,859</b>	<b>65,057,670,000</b>

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data  
BSN 3740 Air Force Reserve  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	1,958,968,000	1,824,396,000	(134,572,000)	-	-	125,374,000	1,949,770,000	1,947,460,000
	011G	MISSION SUPPORT OPERATIONS	177,080,000	177,080,000	-	-	2,161,000	15,600,000	194,841,000	193,656,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	597,172,000	597,172,000	-	-	-	(42,958,000)	554,214,000	554,199,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	123,394,000	123,394,000	-	1,319,000	-	10,040,000	134,753,000	133,960,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	601,302,000	601,302,000	-	-	-	(80,673,000)	520,629,000	519,309,000
	011Z	BASE SUPPORT	585,943,000	585,943,000	-	-	1,357,000	(32,183,000)	555,117,000	550,437,000
	012D	CYBERSPACE ACTIVITIES	2,331,000	2,331,000	-	-	-	-	2,331,000	2,325,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>4,046,190,000</b>	<b>3,911,618,000</b>	<b>(134,572,000)</b>	<b>1,319,000</b>	<b>3,518,000</b>	<b>(4,800,000)</b>	<b>3,911,655,000</b>	<b>3,901,346,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION	92,732,000	82,732,000	(10,000,000)	-	-	7,704,000	90,436,000	90,120,000
	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	17,188,000	17,188,000	-	-	-	(1,026,000)	16,162,000	16,084,000
	042J	RECRUITING AND ADVERTISING	10,855,000	10,855,000	-	-	-	(492,000)	10,363,000	10,208,000
	042L	OTHER PERS SUPPORT (DISABILITY COMP)	6,304,000	6,304,000	-	-	-	(1,406,000)	4,898,000	4,898,000
	042M	AUDIOVISUAL	527,000	527,000	-	-	-	20,000	547,000	545,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>127,606,000</b>	<b>117,606,000</b>	<b>(10,000,000)</b>	<b>-</b>	<b>-</b>	<b>4,800,000</b>	<b>122,406,000</b>	<b>121,855,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(5,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,000)</b>
<b>Grand Total 3740F (2025/2025)</b>			<b>4,173,796,000</b>	<b>4,029,224,000</b>	<b>(144,572,000)</b>	<b>1,319,000</b>	<b>3,518,000</b>	<b>-</b>	<b>4,034,061,000</b>	<b>4,023,196,000</b>
01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	30,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
<b>Grand Total 3740F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>
<b>Grand Total 3740F (2025/2025; 2025/XXXX)</b>			<b>4,173,796,000</b>	<b>4,029,224,000</b>	<b>(144,572,000)</b>	<b>1,319,000</b>	<b>3,518,000</b>	<b>-</b>	<b>4,034,061,000</b>	<b>4,023,226,000</b>

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Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data**  
**BSN 3840 Air National Guard**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	-	-	-	-	-	-	-	19,000
	011F	AIRCRAFT OPERATIONS	2,626,498,000	2,559,507,000	(66,991,000)	-	-	-	2,559,507,000	2,618,936,000
	011G	MISSION SUPPORT OPERATIONS	649,621,000	654,384,000	4,763,000	-	3,653,500	5,000,000	663,037,500	647,659,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,004,771,000	984,771,000	(20,000,000)	-	-	(14,999,000)	969,772,000	900,498,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	458,917,000	433,077,000	(25,840,000)	2,209,000	-	-	435,286,000	441,474,000
	011V	CYBERSPACE SUSTAINMENT	14,291,000	14,291,000	-	-	-	-	14,291,000	12,711,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,353,383,000	1,334,383,000	(19,000,000)	-	-	14,999,000	1,349,382,000	1,306,424,000
	011Z	BASE SUPPORT	1,119,429,000	1,094,312,000	(25,117,000)	-	25,210,000	-	1,119,522,000	1,205,193,000
012D	CYBERSPACE ACTIVITIES	57,162,000	53,162,000	(4,000,000)	-	-	-	53,162,000	25,245,000	
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>7,284,072,000</b>	<b>7,127,887,000</b>	<b>(156,185,000)</b>	<b>2,209,000</b>	<b>28,863,500</b>	<b>5,000,000</b>	<b>7,163,959,500</b>	<b>7,158,159,000</b>
04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES	042J	RECRUITING AND ADVERTISING	48,245,000	49,745,000	1,500,000	-	-	-	49,745,000	48,286,000
<b>Subtotal BA 04 - ADMINISTRATIVE AND SERVICE WIDE ACTIVITIES</b>			<b>48,245,000</b>	<b>49,745,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,745,000</b>	<b>48,286,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION	71,454,000	71,454,000	-	-	-	(5,000,000)	66,454,000	64,465,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>71,454,000</b>	<b>71,454,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>	<b>66,454,000</b>	<b>64,465,000</b>
<b>Grand Total 3840F (2025/2025)</b>			<b>7,403,771,000</b>	<b>7,249,086,000</b>	<b>(154,685,000)</b>	<b>2,209,000</b>	<b>28,863,500</b>	<b>-</b>	<b>7,280,158,500</b>	<b>7,270,910,000</b>
01 - OPERATING FORCES	011F	AIRCRAFT OPERATIONS	-	-	-	-	-	-	-	127,000
	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	10,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	6,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,615,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,758,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	88,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,000</b>
<b>Grand Total 3840F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,846,000</b>
<b>Grand Total 3840F (2025/2025; 2025/XXXX)</b>			<b>7,403,771,000</b>	<b>7,249,086,000</b>	<b>(154,685,000)</b>	<b>2,209,000</b>	<b>28,863,500</b>	<b>-</b>	<b>7,280,158,500</b>	<b>7,272,756,000</b>

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- 2/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 4/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**Budget Execution Data  
BSN 3410 Space Force  
As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/	Other Adjustments 2/	Above Threshold Reprogrammings 3/	Below Threshold Reprogrammings	Net	Obligations 4/
01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	694,469,000	643,485,000	(50,984,000)	640,000	12,338,000	-	656,463,000	612,133,000
	013A	SPACE LAUNCH OPERATIONS	373,584,000	369,001,000	(4,583,000)	-	-	-	369,001,000	356,364,000
	013C	SPACE OPERATIONS	936,956,000	890,976,000	(45,980,000)	365,000	1,630,000	-	892,971,000	915,218,000
	013D	CYBERSPACE ACTIVITIES	139,983,000	122,142,000	(17,841,000)	-	-	-	122,142,000	120,868,000
	013E	EDUCATION & TRAINING	235,459,000	221,100,000	(14,359,000)	-	-	-	221,100,000	217,254,000
	013M	DEPOT MAINTENANCE	80,571,000	65,571,000	(15,000,000)	-	-	-	65,571,000	68,192,000
	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	488,709,000	439,159,000	(49,550,000)	5,373,000	-	4,769,000	449,301,000	529,026,000
	013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,346,611,000	1,329,611,000	(17,000,000)	-	-	-	1,329,611,000	1,335,265,000
	013Z	SPACE OPERATIONS -BOS	238,717,000	236,983,000	(1,734,000)	81,000	-	3,625,000	240,689,000	239,602,000
	9999	CLASSIFIED PROGRAMS	537,908,000	529,307,000	(8,601,000)	83,771,000	-	-	613,078,000	465,172,000
<b>Subtotal BA 01 - OPERATING FORCES</b>			<b>5,072,967,000</b>	<b>4,847,335,000</b>	<b>(225,632,000)</b>	<b>90,230,000</b>	<b>13,968,000</b>	<b>8,394,000</b>	<b>4,959,927,000</b>	<b>4,859,094,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	35,313,000	31,313,000	(4,000,000)	-	-	(2,781,000)	28,532,000	29,389,000
	042A	ADMINISTRATION	183,992,000	165,556,000	(18,436,000)	-	-	(5,613,000)	159,943,000	159,084,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>219,305,000</b>	<b>196,869,000</b>	<b>(22,436,000)</b>	<b>-</b>	<b>-</b>	<b>(8,394,000)</b>	<b>188,475,000</b>	<b>188,473,000</b>
15 -	012A	N/A	-	-	-	-	-	-	-	2,476,000
<b>Subtotal BA 15 -</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,476,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,000)
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,000)</b>
<b>Grand Total 3410F (2025/2025)</b>			<b>5,292,272,000</b>	<b>5,044,204,000</b>	<b>(248,068,000)</b>	<b>90,230,000</b>	<b>13,968,000</b>	<b>-</b>	<b>5,148,402,000</b>	<b>5,050,042,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042B	SERVICEMIDE COMMUNICATIONS	-	-	-	-	9,446,041	-	9,446,041	1,170,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,446,041</b>	<b>-</b>	<b>9,446,041</b>	<b>1,170,000</b>
<b>Grand Total 3410F (2025/XXXX)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,446,041</b>	<b>-</b>	<b>9,446,041</b>	<b>1,170,000</b>
<b>Grand Total 3410F (2025/2025; 2025/XXXX)</b>			<b>5,292,272,000</b>	<b>5,044,204,000</b>	<b>(248,068,000)</b>	<b>90,230,000</b>	<b>23,414,041</b>	<b>-</b>	<b>5,157,848,041</b>	<b>5,051,212,000</b>

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- 3/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
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**DEFENSE-WIDE**

**Budget Execution Data**  
**BSN 0100 Defense-Wide**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/ 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/	
01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	253,176,000	250,142,000	(3,034,000)	-	-	(422,000)	249,720,000	249,713,000	
	JOINT CHIEFS OF STAFF	461,772,000	444,943,000	(16,829,000)	-	15,012,000	1,736,000	461,691,000	461,533,000	
	JOINT CHIEFS OF STAFF - CYBER	9,100,000	8,991,000	(109,000)	-	-	-	8,991,000	8,991,000	
	JOINT CHIEFS OF STAFF - JTEEP	696,446,000	669,508,000	(26,938,000)	-	7,000,000	(1,128,000)	675,380,000	672,881,000	
	CYBERSPACE OPERATIONS	1,361,360,000	1,314,422,000	(46,938,000)	-	69,022,000	9,031,000	1,392,475,000	1,384,475,000	
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,082,777,000	1,977,474,000	(105,303,000)	-	162,020,000	(15,000,000)	2,124,494,000	2,124,263,000	
	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	51,263,000	50,649,000	(614,000)	-	3,730,000	(2,036,000)	52,343,000	52,343,000	
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,266,217,000	1,250,583,000	(15,634,000)	-	41,887,000	(1,382,000)	1,291,088,000	1,285,337,000	
	SPECIAL OPERATIONS COMMAND MAINTENANCE	1,197,289,000	1,224,492,000	27,203,000	-	35,525,973	(1,088,000)	1,258,929,973	1,258,776,000	
	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	203,622,000	189,886,000	(13,736,000)	-	-	4,823,000	194,709,000	195,256,000	
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,453,809,000	1,435,667,000	(18,142,000)	-	1,050,000	(1,191,000)	1,435,526,000	1,434,189,000	
	SPECIAL OPERATIONS COMMAND THEATER FORCES	3,410,271,000	3,357,049,000	(53,222,000)	-	51,138,000	964,000	3,409,151,000	3,413,054,000	
	USCYBERCOM HEADQUARTERS	344,376,000	315,096,000	(29,280,000)	-	-	(531,000)	314,565,000	314,565,000	
	<b>Subtotal BA 01 - OPERATING FORCES</b>		<b>12,791,478,000</b>	<b>12,488,902,000</b>	<b>(302,576,000)</b>	<b>-</b>	<b>386,384,973</b>	<b>(6,224,000)</b>	<b>12,869,062,973</b>	<b>12,855,376,000</b>
03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	132,101,000	128,622,000	(3,479,000)	-	-	(216,000)	128,406,000	128,399,000	
	DEFENSE ACQUISITION UNIVERSITY	184,963,000	182,418,000	(2,545,000)	-	-	1,693,000	184,111,000	184,111,000	
	SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	31,806,000	31,452,000	(354,000)	-	-	(90,000)	31,362,000	31,345,000	
<b>Subtotal BA 03 - TRAINING AND RECRUITING</b>		<b>348,870,000</b>	<b>342,492,000</b>	<b>(6,378,000)</b>	<b>-</b>	<b>-</b>	<b>1,387,000</b>	<b>343,879,000</b>	<b>343,855,000</b>	
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	140,375,000	280,786,000	140,411,000	-	(9,569,000)	-	271,217,000	269,600,000	
	DEFENSE CONTRACT AUDIT AGENCY	673,621,000	658,329,000	(15,292,000)	-	-	(3,117,000)	655,212,000	654,554,000	
	DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,961,000	4,904,000	(57,000)	-	-	-	4,904,000	4,858,000	
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,543,134,000	1,520,661,000	(22,473,000)	-	4,933,000	368,000	1,525,962,000	1,522,859,000	
	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	42,541,000	42,069,000	(472,000)	-	-	-	42,069,000	41,411,000	
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	952,464,000	921,686,000	(30,778,000)	-	81,000	(1,539,000)	920,228,000	918,143,000	
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,794,000	9,271,000	(523,000)	-	-	-	9,271,000	9,271,000	
	DEFENSE HUMAN RESOURCES ACTIVITY	1,104,152,000	1,042,610,000	(61,542,000)	-	(19,500,000)	(1,822,000)	1,021,288,000	1,021,053,000	
	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	39,781,000	39,004,000	(777,000)	-	-	-	39,004,000	39,002,000	
	DEFENSE INFORMATION SYSTEMS AGENCY	2,614,041,000	2,547,778,000	(66,263,000)	-	60,689,634	197,000	2,608,664,634	2,604,158,000	
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	504,896,000	491,348,000	(13,548,000)	-	-	(828,000)	490,520,000	489,507,000	
	DEFENSE LOGISTICS AGENCY	412,257,000	397,325,000	(14,932,000)	213,000	9,051,000	(670,000)	405,919,000	402,728,000	
	DEFENSE LEGAL SERVICES AGENCY	207,918,000	190,852,000	(17,066,000)	-	-	(322,000)	190,530,000	190,176,000	
	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,559,288,000	3,543,005,000	(16,283,000)	-	6,428,000	(1,971,000)	3,547,462,000	3,547,353,000	
	DEFENSE POW/MIA OFFICE	188,022,000	185,857,000	(2,165,000)	-	-	(313,000)	185,544,000	184,278,000	
	DEFENSE SECURITY COOPERATION AGENCY	2,889,957,000	651,545,000	(2,238,412,000)	-	(99,981,000)	(929,000)	550,635,000	546,347,000	
	DEFENSE THREAT REDUCTION AGENCY	858,476,000	851,466,000	(7,010,000)	-	52,000	(1,506,000)	850,012,000	849,599,000	
	DEFENSE THREAT REDUCTION AGENCY - CYBER	72,952,000	52,769,000	(20,183,000)	-	-	-	52,769,000	52,745,000	
	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	42,380,000	41,909,000	(471,000)	-	-	1,930,000	43,839,000	43,839,000	
	MISSILE DEFENSE AGENCY	605,766,000	598,506,000	(7,260,000)	-	73,868,000	(1,008,000)	671,366,000	671,366,000	
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	117,081,000	155,268,000	38,187,000	-	-	(261,000)	155,007,000	151,544,000	
	OFFICE OF THE SECRETARY OF DEFENSE	2,980,715,000	2,841,025,000	(139,690,000)	-	13,517,000	11,375,000	2,865,917,000	2,862,536,000	
	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	99,583,000	101,537,000	1,954,000	-	1,415,000	3,454,000	106,406,000	106,312,000	
	WASHINGTON HEADQUARTERS SERVICES	496,512,000	471,736,000	(24,776,000)	-	128,000	2,205,000	474,069,000	473,827,000	
	CLASSIFIED PROGRAMS	20,630,146,000	20,403,441,000	(226,705,000)	995,000	508,120,000	-	20,912,556,000	20,731,258,000	
	DEFENSE MEDIA ACTIVITY	244,689,000	241,361,000	(3,328,000)	-	23,000	(406,000)	240,978,000	240,978,000	
	SECTION 1421 CENTCOM AND EUCOM		-	8,000,000,000	8,000,000,000	-	(8,000,000,000)	-	-	-

**Budget Execution Data**  
**BSN 0100 Defense-Wide**  
**As of September 30, 2025**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute 1/ 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	SECTION 8066 AFRICOM AND SOUTHCOM	-	100,000,000	100,000,000	-	(100,000,000)	-	-	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>		<b>41,035,502,000</b>	<b>46,386,048,000</b>	<b>5,350,546,000</b>	<b>1,208,000</b>	<b>(7,550,744,366)</b>	<b>4,837,000</b>	<b>38,841,348,634</b>	<b>38,629,302,000</b>
<b>Subtotal - 0100D (2025/2025)</b>		<b>54,175,850,000</b>	<b>59,217,442,000</b>	<b>5,041,592,000</b>	<b>1,208,000</b>	<b>(7,164,359,393)</b>	<b>-</b>	<b>52,054,290,607</b>	<b>51,828,533,000</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	2,063,215,000	2,063,215,000	-	56,260,000	-	2,119,475,000	183,256,000
	CLASSIFIED PROGRAMS	-	3,000,000	3,000,000	-	-	-	3,000,000	1,603,000
	NATIONAL SECURITY SYSTEMS FUND	-	-	-	913,440,000	(913,440,000)	-	-	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>		<b>-</b>	<b>2,066,215,000</b>	<b>2,066,215,000</b>	<b>913,440,000</b>	<b>(857,180,000)</b>	<b>-</b>	<b>2,122,475,000</b>	<b>184,859,000</b>
<b>Subtotal - 0100D (2025/2026)</b>		<b>-</b>	<b>2,066,215,000</b>	<b>2,066,215,000</b>	<b>913,440,000</b>	<b>(857,180,000)</b>	<b>-</b>	<b>2,122,475,000</b>	<b>184,859,000</b>
01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	18,518,000	-	(18,518,000)	-	-	-	18,000,000	-
	CYBERSPACE OPERATIONS	248,342,000	-	(248,342,000)	-	-	-	-	-
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	184,777,000	-	(184,777,000)	-	-	-	-	-
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	-	-	-	-	-	-	4,200,000	-
	SPECIAL OPERATIONS COMMAND MAINTENANCE	55,210,000	-	(55,210,000)	-	-	-	-	-
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	175,803,000	-	(175,803,000)	-	-	-	-	-
	SPECIAL OPERATIONS COMMAND THEATER FORCES	58,955,000	-	(58,955,000)	-	-	-	51,755,000	-
	USCYBERCOM HEADQUARTERS	11,613,000	-	(11,613,000)	-	-	-	-	-
<b>Subtotal BA 01 - OPERATING FORCES</b>		<b>753,218,000</b>	<b>-</b>	<b>(753,218,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73,955,000</b>	<b>-</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE HUMAN RESOURCES ACTIVITY	-	-	-	-	-	-	2,500,000	-
	DEFENSE SECURITY COOPERATION AGENCY	850,000,000	-	(850,000,000)	-	-	-	-	-
	OFFICE OF THE SECRETARY OF DEFENSE	430,490,000	-	(430,490,000)	-	-	-	509,593,000	-
	CLASSIFIED PROGRAMS	114,740,000	-	(114,740,000)	-	-	-	-	-
	HOMELAND DEFENSE INITIATIVES	5,000,000,000	-	(5,000,000,000)	-	-	-	77,000,000	-
	MUNITIONS AND SUPPLY CHAIN INITIATIVES	250,000,000	-	(250,000,000)	-	-	-	-	-
	TAIWAN PRESIDENTIAL DRAWDOWN	-	-	-	-	-	-	850,000,000	-
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>		<b>6,645,230,000</b>	<b>-</b>	<b>(6,645,230,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,439,093,000</b>	<b>-</b>
<b>Subtotal - 0100D (2025/2029)</b>		<b>7,398,448,000</b>	<b>-</b>	<b>(7,398,448,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,513,048,000</b>	<b>-</b>
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	3,705,309	-	3,705,309	3,270,000
	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	2,068,344	-	-	2,068,344	2,184,000
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	246,443,000
	OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	-	15,431,377	-	15,431,377	1,463,000
	DW	-	25,968,000	25,968,000	190,270	-	-	26,158,270	44,249,000
<b>Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>		<b>-</b>	<b>25,968,000</b>	<b>25,968,000</b>	<b>2,258,614</b>	<b>19,136,686</b>	<b>-</b>	<b>47,363,300</b>	<b>297,609,000</b>
00/ZZ/20/30/RB - UNDISTRIBUTED	SOCOM	-	-	-	-	-	-	-	213,000
<b>Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>213,000</b>
<b>Subtotal - 0100D (2025-XXXX)</b>		<b>-</b>	<b>25,968,000</b>	<b>25,968,000</b>	<b>2,258,614</b>	<b>19,136,686</b>	<b>-</b>	<b>47,363,300</b>	<b>297,822,000</b>
<b>Grand Total 0100D (2025/2025; 2025/2026; 2025/2029; 2025/XXXX)</b>		<b>61,574,298,000</b>	<b>61,309,625,000</b>	<b>(264,673,000)</b>	<b>916,906,614</b>	<b>(8,002,402,707)</b>	<b>-</b>	<b>55,737,176,907</b>	<b>52,311,214,000</b>

\*Numbers may not add due to rounding

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ FY 2025/2029 reflects funding per the FY 2025 Budget Reconciliation Act, P.L. 119-21 that was apportioned in FY 2025
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ For FY 2025, the Department is under a Full-Year Enactment. This report compares obligations to the Net Authority

**U.S. Special Operations Command Operation and Maintenance Execution - 4th Quarter (Sep) FY 2025**

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments	Above Threshold / Internal Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net	EOM Obligations Sep
<b>BA 01 Operating Forces</b>	<b>Baseline Funding</b>								
	1PL6 - Combat Development Activities	2,082,777,000	1,977,474,000	(105,303,000)		162,020,000	(15,000,000)	2,124,494,000	2,124,263,000
	1PLS - Cyberspace Activities	51,263,000	50,649,000	(614,000)		3,730,000	(2,036,000)	52,343,000	52,343,000
	1PLU - Intelligence	1,266,217,000	1,250,583,000	(15,634,000)		41,887,000	(1,382,000)	1,291,088,000	1,285,337,000
	1PL7 - Maintenance	1,197,289,000	1,224,492,000	27,203,000		35,525,973	(1,088,000)	1,258,929,973	1,258,776,000
	1PLM - Management/Operational HQtrs	203,622,000	189,886,000	(13,736,000)			4,823,000	194,709,000	195,256,000
	1PLV - Operational Support	1,453,809,000	1,435,667,000	(18,142,000)		1,050,000	(1,191,000)	1,435,526,000	1,434,189,000
	1PLR - Theater Forces	3,410,271,000	3,357,049,000	(53,222,000)		51,138,000	964,000	3,409,151,000	3,413,054,000
<b>Subtotal BA 01</b>		<b>9,665,248,000</b>	<b>9,485,800,000</b>	<b>(179,448,000)</b>	<b>0</b>	<b>295,350,973</b>	<b>(14,910,000)</b>	<b>9,766,240,973</b>	<b>9,763,218,000</b>
<b>BA 03 Training and Recruiting</b>									
	3EV8 - Professional Development Education	31,806,000	31,452,000	(354,000)			(90,000)	31,362,000	31,345,000
<b>Subtotal BA 03</b>		<b>31,806,000</b>	<b>31,452,000</b>	<b>(354,000)</b>	<b>0</b>	<b>0</b>	<b>(90,000)</b>	<b>31,362,000</b>	<b>31,345,000</b>
<b>Total 0100D USSOCOM (POA 2025/2025)</b>		<b>9,697,054,000</b>	<b>9,517,252,000</b>	<b>(179,802,000)</b>	<b>0</b>	<b>295,350,973</b>	<b>(15,000,000)</b>	<b>9,797,602,973</b>	<b>9,794,563,000</b>

**Footnotes:**

**1/ Includes additions and reductions contained in the Full-Year Continuing Resolution**

**2/ Full-Year Continuing Resolution marks**

**4/ Reflects the following Prior Approval and Internal Reprogramming actions:**

- BA-01 Baseline - FY25-02 IR signed October 25, 2024, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY25-04 IR signed October 24, 2024, 1PLR-Theater Forces +\$300 thousand received Ukraine Tranche 27.
- BA-01 Baseline - FY25-13 IR signed December 17, 2024, 1PL7-Maintenance +\$3,432K, 1PLR-Theater Forces +\$900 thousand received Ukraine Tranche 28.
- BA-01 Baseline - FY25-19 IR signed January 15, 2025, 1PLS-Cyberspace Activities +\$3,730K received National Security Systems.
- BA-01 Baseline - FY25-20 IR signed March 05, 2025, 1PLR-Theater Forces +\$1,313 thousand received from Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY25-30 IR signed May 07, 2025, 1PLR-Theater Forces +\$2,626 thousand received from Drug Interdiction and Counter Drug program.
- BA-01 Baseline - FY25-37 IR signed June 16, 2025, 1PL6-CDA +\$11,645k, 1PLR-Theater Forces +\$43,853k, 1PLU-Intel +\$19,986k, 1PLV-Ops Support +\$950k received for EUCOM.
- BA-01 Baseline - FY25-37 IR signed June 16, 2025, 1PL6-CDA +\$150,375k, 1PL7-Maintenance +\$30,000k, 1PLR-Theater Forces +\$2,300k, 1PLU-Intel +\$21,901k, 1PLV-Ops Support +\$100k received for CENTCOM.
- BA-01 Baseline - FY25-42 IR signed July 15, 2025, 1PL7-Maintenance +\$2,094k, 1PLR-Theater Forces +\$100k received for Taiwan.
- BA-01 Baseline - FY25-54 IR signed August 15, 2025, 1PLR-Theater Forces -\$255k for Ukraine Tranche return.
- BA-01 Baseline - FY25-57 IR signed September 22, 2025, 1PLR-Theater Forces -\$1,312k for Counter Drug return.

**5/ Reflects the following Below Threshold Reprogramming actions:**

- BA-01 Baseline - Internal realignment for Southern Border operational requirements, 1PL6-CDA -\$10,121k, 1PLR-Theater Forces +\$12,121k, 1PLS-Cyber -\$2,000k.
- BA-01 Baseline - Internal realignment to fund civilian pay shortfall, 1PLM-Management HQ +\$5,000k, 1PLR-Theater Forces -\$5,000k.
- BA-01 Baseline - External realignment to fund SecWar and DepSecWar Initiatives, 1PL6-CDA -\$4,879k, 1PL7-Theater Forces -\$1,088k, 1PLM-Mngt/Ops HQ -\$177k, 1PLR-Theater Forces -\$6,157k, 1PLS-Cyber -\$36,000k, 1PLU-Intel -\$1,382k, 1PLV-Ops Support -\$1,191k; BA-03 Baseline - 3EV8-ProfDevEd -\$90k.

**7/ Reflects amounts included on the Defense Financial Accounting Service FY 2025 end of month September 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been assigned or reported in the correct O&M SAG due to the following:**

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.