

**Operation and Maintenance Budget Execution
First Quarter Report
For Fiscal Year 2026**



December 2025

The estimated cost of this report for the Department of War is approximately \$21,000 for the 2026 Fiscal Year.

Report Reference 4-A0B7D31
Generated on February 04, 2026

ARMY

Budget Execution Data
BSN 2020 Army
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	111	MANEUVER UNITS	4,671,407,000	-	(4,671,407,000)	-	-	-	-	881,978,000
	112	MODULAR SUPPORT BRIGADES	221,578,000	-	(221,578,000)	-	-	-	-	30,746,000
	113	ECHELONS ABOVE BRIGADE	927,219,000	-	(927,219,000)	-	-	-	-	151,053,000
	114	THEATER LEVEL ASSETS	2,220,746,000	-	(2,220,746,000)	-	-	-	-	387,470,000
	115	LAND FORCES OPERATIONS SUPPORT	1,333,769,000	-	(1,333,769,000)	-	-	-	-	353,593,000
	116	AVIATION ASSETS	1,829,054,000	-	(1,829,054,000)	-	-	-	-	446,851,000
	121	FORCE READINESS OPERATIONS SUPPORT	7,497,735,000	-	(7,497,735,000)	-	-	-	-	1,285,938,000
	122	LAND FORCES SYSTEMS READINESS	583,196,000	-	(583,196,000)	-	-	-	-	62,734,000
	123	LAND FORCES DEPOT MAINTENANCE	152,404,000	-	(152,404,000)	-	-	-	-	39,642,000
	124	MEDICAL READINESS	844,140,000	-	(844,140,000)	-	-	-	-	165,444,000
	131	BASE OPERATIONS SUPPORT	10,694,915,000	-	(10,694,915,000)	-	-	-	-	2,383,145,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	6,159,744,000	-	(6,159,744,000)	-	-	-	-	410,176,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	263,147,000	-	(263,147,000)	-	-	-	-	79,164,000
	135	ADDITIONAL ACTIVITIES	392,457,000	-	(392,457,000)	-	-	-	-	43,335,000
	137	RESET	111,688,000	-	(111,688,000)	-	-	-	-	33,263,000
	141	US AFRICA COMMAND	413,046,000	-	(413,046,000)	-	-	-	-	67,731,000
	142	US EUROPEAN COMMAND	385,744,000	-	(385,744,000)	-	-	-	-	25,756,000
	143	US SOUTHERN COMMAND	224,971,000	-	(224,971,000)	-	-	-	-	21,078,000
144	US FORCES KOREA	77,049,000	-	(77,049,000)	-	-	-	-	13,717,000	
151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	331,467,000	-	(331,467,000)	-	-	-	-	53,303,000	
153	CYBERSPACE ACTIVITIES - CYBERSECURITY	550,089,000	-	(550,089,000)	-	-	-	-	89,930,000	
Subtotal BA 01 - OPERATING FORCES			39,885,565,000	-	(39,885,565,000)	-	-	-	-	7,026,047,000
02 - MOBILIZATION	211	STRATEGIC MOBILITY	134,892,000	-	(134,892,000)	-	-	-	-	27,724,000
	212	ARMY PREPOSITIONED STOCKS	330,812,000	-	(330,812,000)	-	-	-	-	76,556,000
	213	INDUSTRIAL PREPAREDNESS	3,162,000	-	(3,162,000)	-	-	-	-	482,000
Subtotal BA 02 - MOBILIZATION			468,866,000	-	(468,866,000)	-	-	-	-	104,762,000
03 - TRAINING AND RECRUITING	311	OFFICER ACQUISITION	172,424,000	-	(172,424,000)	-	-	-	-	33,981,000
	312	RECRUIT TRAINING	78,929,000	-	(78,929,000)	-	-	-	-	11,247,000
	313	ONE STATION UNIT TRAINING	88,033,000	-	(88,033,000)	-	-	-	-	21,163,000
	314	SENIOR RESERVE OFFICERS TRAINING CORPS	508,982,000	-	(508,982,000)	-	-	-	-	200,986,000
	321	SPECIALIZED SKILL TRAINING	988,901,000	-	(988,901,000)	-	-	-	-	180,617,000
	322	FLIGHT TRAINING	1,398,974,000	-	(1,398,974,000)	-	-	-	-	272,541,000
	323	PROFESSIONAL DEVELOPMENT EDUCATION	202,738,000	-	(202,738,000)	-	-	-	-	44,673,000
	324	TRAINING SUPPORT	596,528,000	-	(596,528,000)	-	-	-	-	151,675,000
	331	RECRUITING AND ADVERTISING	747,712,000	-	(747,712,000)	-	-	-	-	210,886,000
	332	EXAMINING	177,666,000	-	(177,666,000)	-	-	-	-	34,957,000
	333	OFF-DUTY AND VOLUNTARY EDUCATION	181,211,000	-	(181,211,000)	-	-	-	-	31,371,000

**Budget Execution Data
BSN 2020 Army
As of December 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	334	CIVILIAN EDUCATION AND TRAINING	227,476,000	-	(227,476,000)	-	-	-	-	29,164,000
	335	JUNIOR RESERVE OFFICER TRAINING CORPS	190,668,000	-	(190,668,000)	-	-	-	-	4,375,000
Subtotal BA 03 - TRAINING AND RECRUITING			5,560,242,000	-	(5,560,242,000)	-	-	-	-	1,227,636,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	421	SERVICEWIDE TRANSPORTATION	1,306,690,000	-	(1,306,690,000)	-	-	-	-	339,730,000
	422	CENTRAL SUPPLY ACTIVITIES	740,581,000	-	(740,581,000)	-	-	-	-	179,279,000
	423	LOGISTIC SUPPORT ACTIVITIES	588,151,000	-	(588,151,000)	-	-	-	-	117,430,000
	424	AMMUNITION MANAGEMENT	344,948,000	-	(344,948,000)	-	-	-	-	113,928,000
	431	ADMINISTRATION	408,825,000	-	(408,825,000)	-	-	-	-	92,997,000
	432	SERVICEWIDE COMMUNICATIONS	2,171,607,000	-	(2,171,607,000)	-	-	-	-	478,170,000
	433	MANPOWER MANAGEMENT	313,323,000	-	(313,323,000)	-	-	-	-	81,118,000
	434	OTHER PERSONNEL SUPPORT	853,139,000	-	(853,139,000)	-	-	-	-	206,638,000
	435	OTHER SERVICE SUPPORT	2,078,411,000	-	(2,078,411,000)	-	-	-	-	511,018,000
	436	ARMY CLAIMS ACTIVITIES	223,611,000	-	(223,611,000)	-	-	-	-	13,120,000
	437	REAL ESTATE MANAGEMENT	294,705,000	-	(294,705,000)	-	-	-	-	51,765,000
	438	FINANCIAL MANAGEMENT AND AUDIT READINESS	618,471,000	-	(618,471,000)	-	-	-	-	88,352,000
	43Q	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	36,510,000	-	(36,510,000)	-	-	-	-	1,310,000
	441	INTERNATIONAL MILITARY HEADQUARTERS	664,510,000	-	(664,510,000)	-	-	-	-	170,765,000
	442	MISC. SUPPORT OF OTHER NATIONS	31,387,000	-	(31,387,000)	-	-	-	-	2,930,000
	471	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	12,927,000
	493	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA)	-	-	-	-	137,454,789	-	137,454,789	21,673,000
	9999	CLASSIFIED PROGRAMS	2,385,523,000	-	(2,385,523,000)	-	-	-	-	315,922,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			13,060,392,000	-	(13,060,392,000)	-	137,454,789	-	137,454,789	2,799,072,000
00/ZZ/20/30/RB - UNDISTRIBUTED										
	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(3,989,000)
	DCAS0000	UNDISTRIBUTED DISBURSEMENTS	-	-	-	-	-	-	-	60,738,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	56,749,000
Grand Total 2020A (2026/2026)			58,975,065,000	-	(58,975,065,000)	-	137,454,789	-	137,454,789	11,214,266,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	29,000
	482	ENERGY SAVINGS	-	-	-	-	-	-	-	36,000
	483	AGRICULTURAL AND GRAZING PROGRAM	-	-	-	-	-	-	-	(1,000)
	9999	CLASSIFIED PROGRAMS	-	-	-	-	-	-	-	56,151,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	-	-	-	-	56,215,000
Grand Total 2020A (2026/XXXX)			-	-	-	-	-	-	-	56,215,000
Grand Total 2020A (2026/2026; 2026/XXXX)			58,975,065,000	-	(58,975,065,000)	-	137,454,789	-	137,454,789	11,270,481,000

Numbers may not add due to rounding.

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

**Budget Execution Data
BSN 2080 Army Reserves
As of December 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	112	MODULAR SUPPORT BRIGADES	14,651,000	-	(14,651,000)	-	-	-	-	1,306,000
	113	ECHELONS ABOVE BRIGADE	703,286,000	-	(703,286,000)	-	-	-	-	121,691,000
	114	THEATER LEVEL ASSETS	146,794,000	-	(146,794,000)	-	-	-	-	28,611,000
	115	LAND FORCES OPERATIONS SUPPORT	685,541,000	-	(685,541,000)	-	-	-	-	157,894,000
	116	AVIATION ASSETS	55,155,000	-	(55,155,000)	-	-	-	-	8,825,000
	121	FORCE READINESS OPERATIONS SUPPORT	438,508,000	-	(438,508,000)	-	-	-	-	52,766,000
	122	LAND FORCES SYSTEMS READINESS	23,783,000	-	(23,783,000)	-	-	-	-	4,553,000
	123	LAND FORCES DEPOT MAINTENANCE	40,426,000	-	(40,426,000)	-	-	-	-	745,000
	131	BASE OPERATIONS SUPPORT	557,465,000	-	(557,465,000)	-	-	-	-	93,871,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	504,922,000	-	(504,922,000)	-	-	-	-	63,679,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	20,531,000	-	(20,531,000)	-	-	-	-	7,356,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	2,174,000	-	(2,174,000)	-	-	-	-	-
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	19,041,000	-	(19,041,000)	-	-	-	-	-
Subtotal BA 01 - OPERATING FORCES			3,212,277,000	-	(3,212,277,000)	-	-	-	-	541,297,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	14,629,000	-	(14,629,000)	-	-	-	-	2,771,000
	431	ADMINISTRATION	16,798,000	-	(16,798,000)	-	-	-	-	4,816,000
	432	SERVICEWIDE COMMUNICATIONS	6,432,000	-	(6,432,000)	-	-	-	-	2,000,000
	433	MANPOWER MANAGEMENT	7,186,000	-	(7,186,000)	-	-	-	-	3,446,000
	434	OTHER PERSONNEL SUPPORT	56,856,000	-	(56,856,000)	-	-	-	-	8,157,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			101,901,000	-	(101,901,000)	-	-	-	-	21,190,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,127,000)
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(1,127,000)
Grand Total 2080A (2026/2026)			3,314,178,000	-	(3,314,178,000)	-	-	-	-	561,360,000
Grand Total 2080A (2026/2026)			3,314,178,000	-	(3,314,178,000)	-	-	-	-	561,360,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

Budget Execution Data
BSN 2065 Army National Guard
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	111	MANEUVER UNITS	911,525,000	-	(911,525,000)	-	-	-	-	134,770,000
	112	MODULAR SUPPORT BRIGADES	210,737,000	-	(210,737,000)	-	-	-	-	29,771,000
	113	ECHELONS ABOVE BRIGADE	879,111,000	-	(879,111,000)	-	-	-	-	185,039,000
	114	THEATER LEVEL ASSETS	88,001,000	-	(88,001,000)	-	-	-	-	9,431,000
	115	LAND FORCES OPERATIONS SUPPORT	350,261,000	-	(350,261,000)	-	-	-	-	82,529,000
	116	AVIATION ASSETS	1,128,195,000	-	(1,128,195,000)	-	-	-	-	214,375,000
	121	FORCE READINESS OPERATIONS SUPPORT	810,263,000	-	(810,263,000)	-	-	-	-	92,685,000
	122	LAND FORCES SYSTEMS READINESS	34,354,000	-	(34,354,000)	-	-	-	-	8,232,000
	123	LAND FORCES DEPOT MAINTENANCE	179,622,000	-	(179,622,000)	-	-	-	-	32,975,000
	131	BASE OPERATIONS SUPPORT	1,246,273,000	-	(1,246,273,000)	-	-	-	-	268,290,000
	132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,275,984,000	-	(1,275,984,000)	-	-	-	-	291,962,000
	133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,203,158,000	-	(1,203,158,000)	-	-	-	-	283,895,000
	151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	5,136,000	-	(5,136,000)	-	-	-	-	-
	153	CYBERSPACE ACTIVITIES - CYBERSECURITY	24,096,000	-	(24,096,000)	-	-	-	-	-
Subtotal BA 01 - OPERATING FORCES			8,346,716,000	-	(8,346,716,000)	-	-	-	-	1,633,954,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	6,460,000	-	(6,460,000)	-	-	-	-	3,000,000
	431	ADMINISTRATION	45,919,000	-	(45,919,000)	-	-	-	-	7,161,000
	432	SERVICEWIDE COMMUNICATIONS	9,373,000	-	(9,373,000)	-	-	-	-	2,636,000
	433	MANPOWER MANAGEMENT	-	-	-	-	-	-	-	90,000
	434	OTHER PERSONNEL SUPPORT	261,622,000	-	(261,622,000)	-	-	-	-	21,717,000
	437	REAL ESTATE MANAGEMENT	3,891,000	-	(3,891,000)	-	-	-	-	-
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			327,265,000	-	(327,265,000)	-	-	-	-	34,604,000
00/ZZ/20/30/RB - UNDISTRIBUTED	2065	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,256,000)
	CAS0000	UNDISTRIBUTED DISBURSEMENTS	-	-	-	-	-	-	-	(13,851,000)
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(15,107,000)
Grand Total 2065A (2026/2026)			8,673,981,000	-	(8,673,981,000)	-	-	-	-	1,653,451,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	482	ENERGY SAVINGS	-	-	-	-	-	-	-	7,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	-	-	-	-	7,000
Grand Total 2065A (2026/XXXX)			-	-	-	-	-	-	-	7,000
Grand Total 2065A (2026/2026; 2026/XXXX)			8,673,981,000	-	(8,673,981,000)	-	-	-	-	1,653,458,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

NAVY

Budget Execution Data
BSN 1804 Navy
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	7,720,210,000	-	(7,720,210,000)	(423,000)	-	-	-	5,926,280,000
	1A2A	FLEET AIR TRAINING	2,925,791,000	-	(2,925,791,000)	-	-	-	-	39,849,000
	1A4N	AIR SYSTEMS SUPPORT	1,447,480,000	-	(1,447,480,000)	-	-	-	-	288,433,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,661,933,000	-	(1,661,933,000)	-	-	-	-	402,027,000
	1A9A	AVIATION LOGISTICS	2,147,907,000	-	(2,147,907,000)	-	-	-	-	507,701,000
	1B1B	MISSION AND OTHER SHIP OPERATIONS	5,350,073,000	-	(5,350,073,000)	(400,000)	-	-	-	89,643,000
	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,719,580,000	-	(1,719,580,000)	-	-	-	-	280,675,000
	1B4B	SHIP DEPOT MAINTENANCE	13,803,188,000	-	(13,803,188,000)	(3,389,000)	-	-	-	69,087,000
	1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,760,878,000	-	(2,760,878,000)	-	-	-	-	519,733,000
	1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,830,993,000	-	(1,830,993,000)	(11,000)	-	-	-	210,814,000
	1C1M	MEDICAL READINESS	604,287,000	-	(604,287,000)	-	-	-	-	76,822,000
	1C3C	SPACE SYSTEMS AND SURVEILLANCE	453,847,000	-	(453,847,000)	-	-	7,500,000	7,500,000	73,234,000
	1C4C	WARFARE TACTICS	1,000,516,000	-	(1,000,516,000)	(7,000)	-	-	-	27,980,000
	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	454,803,000	-	(454,803,000)	(6,000)	-	-	-	2,650,000
	1C6C	COMBAT SUPPORT FORCES	2,291,340,000	-	(2,291,340,000)	(25,000)	-	6,292,000	6,292,000	102,298,000
	1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	62,495,000	-	(62,495,000)	-	-	-	-	10,507,000
	1CCH	COMBATANT COMMANDERS CORE OPERATIONS	105,914,000	-	(105,914,000)	-	-	-	-	14,695,000
	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	386,657,000	-	(386,657,000)	-	-	-	-	31,028,000
	1CCY	CYBERSPACE ACTIVITIES	634,746,000	-	(634,746,000)	(155,000)	-	-	-	41,791,000
	1D2D	FLEET BALLISTIC MISSILE	1,837,670,000	-	(1,837,670,000)	(89,000)	-	-	-	523,296,000
	1D4D	WEAPONS MAINTENANCE	1,601,768,000	-	(1,601,768,000)	-	-	-	-	262,109,000
	1D7D	OTHER WEAPON SYSTEMS SUPPORT	839,619,000	-	(839,619,000)	-	-	-	-	137,163,000
	BSIT	ENTERPRISE INFORMATION	2,185,422,000	-	(2,185,422,000)	-	-	-	-	394,900,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	3,991,438,000	-	(3,991,438,000)	(196,000)	-	4,700,000	4,700,000	716,812,000
	BSS1	BASE OPERATING SUPPORT	6,166,266,000	-	(6,166,266,000)	(5,000)	-	272,000	272,000	1,243,277,000
	Subtotal BA 01 - OPERATING FORCES			63,984,821,000	-	(63,984,821,000)	(4,706,000)	-	18,764,000	18,764,000
02 - MOBILIZATION	2A1F	SHIP PREPOSITIONING AND SURGE	388,627,000	-	(388,627,000)	-	-	-	-	3,357,000
	2A2F	READY RESERVE FORCE	785,052,000	-	(785,052,000)	-	-	-	-	-
	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	583,296,000	-	(583,296,000)	-	-	-	-	118,521,000
	2C3H	COAST GUARD SUPPORT	22,192,000	-	(22,192,000)	-	-	-	-	4,234,000
Subtotal BA 02 - MOBILIZATION			1,779,167,000	-	(1,779,167,000)	-	-	-	-	126,112,000
03 - TRAINING AND RECRUITING	3A1J	OFFICER ACQUISITION	202,397,000	-	(202,397,000)	-	-	-	-	49,511,000
	3A2J	RECRUIT TRAINING	16,945,000	-	(16,945,000)	-	-	-	-	4,398,000
	3A3J	RESERVE OFFICERS TRAINING CORPS	164,348,000	-	(164,348,000)	-	-	-	-	55,747,000
	3B1K	SPECIALIZED SKILL TRAINING	1,026,076,000	-	(1,026,076,000)	-	-	3,332,000	3,332,000	217,073,000
	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	272,964,000	-	(272,964,000)	-	-	-	-	72,309,000
	3B4K	TRAINING SUPPORT	463,572,000	-	(463,572,000)	-	-	-	-	69,530,000

Budget Execution Data
BSN 1804 Navy
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	3C1L	RECRUITING AND ADVERTISING	303,177,000	-	(303,177,000)	-	-	-	-	76,940,000
	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	914,000	-	(914,000)	-	-	-	-	549,000
	3C4L	CIVILIAN EDUCATION AND TRAINING	65,819,000	-	(65,819,000)	-	-	-	-	12,178,000
	3C5L	JUNIOR ROTC	25,334,000	-	(25,334,000)	-	-	-	-	13,869,000
Subtotal BA 03 - TRAINING AND RECRUITING			2,541,546,000	-	(2,541,546,000)	-	-	3,332,000	3,332,000	572,104,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	4A1M	ADMINISTRATION	1,357,428,000	-	(1,357,428,000)	-	-	256,500	256,500	337,962,000
	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	239,918,000	-	(239,918,000)	-	-	-	-	58,202,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	690,712,000	-	(690,712,000)	-	-	672,000	672,000	113,978,000
	4AFC	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	(118,000)
	4B1A	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	61,046,000	-	(61,046,000)	-	-	37,000	37,000	12,705,000
	4B1N	SERVICEWIDE TRANSPORTATION	289,748,000	-	(289,748,000)	-	-	-	-	59,566,000
	4B2E	ENVIRONMENTAL PROGRAMS	-	-	-	-	114,828,112	-	114,828,112	9,217,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	543,911,000	-	(543,911,000)	-	-	-	-	134,455,000
	4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	853,340,000	-	(853,340,000)	(60,000)	-	-	-	191,628,000
	4C1P	INVESTIGATIVE AND SECURITY SERVICES	1,007,078,000	-	(1,007,078,000)	-	-	-	-	225,090,000
	4EMM	CANCELLED ACCOUNT ADJUSTMENT				2,506,000				
	4EPJ	JUDGEMENT FUND				2,260,000				
	9999	CLASSIFIED PROGRAMS	731,405,000	-	(731,405,000)	-	-	-	-	92,488,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			5,774,586,000	-	(5,774,586,000)	4,706,000	114,828,112	965,500	115,793,612	1,235,173,000
Grand Total 1804N (2026-2026)			74,080,120,000	-	(74,080,120,000)	-	114,828,112	23,061,500	137,889,612	13,926,193,000
02 - MOBILIZATION										
	2A2F	READY RESERVE FORCE	-	-	-	-	-	-	-	223,000,000
Subtotal BA 02 - MOBILIZATION			-	-	-	-	-	-	-	223,000,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	(1,000)
	4A2W	RECYCLING	-	-	-	-	-	-	-	427,000
	4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	(1,000)
	4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	-	-	-	40,000
	4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	-	-	-	116,000
	4S90	SPP-7/8GHZ	-	-	-	-	-	-	-	395,000
	4S91	SPP-L3G-ADSSD	-	-	-	-	-	-	-	194,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	-	-	-	-	1,170,000
Grand Total 1804N (2026-XXXX)			-	-	-	-	-	-	-	224,170,000
Grand Total 1804N (2026-2026, 2026-XXXX)			74,080,120,000	-	(74,080,120,000)	-	114,828,112	23,061,500	137,889,612	14,150,363,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes \$4,706,000 in cancelled year adjustments, claims, supplementals, collections, and rescissions between BA 01 and BA 04. (These adjustments pending updates to DD 1416)
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

Budget Execution Data
BSN 1806 Navy
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	759,843,000	-	(759,843,000)	-	-	-	-	105,799,000
	1A4N	AIR SYSTEMS SUPPORT	9,972,000	-	(9,972,000)	-	-	-	-	1,598,000
	1A5A	AIRCRAFT DEPOT MAINTENANCE	204,603,000	-	(204,603,000)	-	-	-	-	35,235,000
	1A9A	AVIATION LOGISTICS	24,469,000	-	(24,469,000)	-	-	-	-	7,369,000
	1C1C	COMBAT COMMUNICATIONS	19,698,000	-	(19,698,000)	-	-	-	-	-
	1C6C	COMBAT SUPPORT FORCES	186,946,000	-	(186,946,000)	-	-	-	-	10,325,000
	1CCY	CYBERSPACE ACTIVITIES	294,000	-	(294,000)	-	-	-	-	79,000
	BSIT	ENTERPRISE INFORMATION	33,414,000	-	(33,414,000)	-	-	-	-	347,000
	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	58,213,000	-	(58,213,000)	-	-	-	-	8,072,000
	BSSR	BASE OPERATING SUPPORT	118,361,000	-	(118,361,000)	-	-	-	-	21,868,000
Subtotal BA 01 - OPERATING FORCES			1,415,813,000	-	(1,415,813,000)	-	-	-	-	190,692,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	2,539,000	-	(2,539,000)	-	-	-	-	516,000
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	22,185,000	-	(22,185,000)	-	-	-	-	3,333,000
	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	1,517,000	-	(1,517,000)	-	-	-	-	178,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			26,241,000	-	(26,241,000)	-	-	-	-	4,027,000
Grand Total 1806N (2026-2026)			1,442,054,000	-	(1,442,054,000)	-	-	-	-	194,719,000
Grand Total 1806N (2026-2026)			1,442,054,000	-	(1,442,054,000)	-	-	-	-	194,719,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

Budget Execution Data
BSN 1106 Marine Corps
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,950,784,000	-	(1,950,784,000)	-	-	-	-	313,744,000
	1A2A	FIELD LOGISTICS	1,981,840,000	-	(1,981,840,000)	(500,000)	-	-	-	246,211,000
	1A3A	DEPOT MAINTENANCE	236,000	-	(236,000)	-	-	-	-	-
	1B1B	MARITIME PREPOSITIONING	175,091,000	-	(175,091,000)	-	-	-	-	11,346,000
	1CCY	CYBERSPACE ACTIVITIES	349,082,000	-	(349,082,000)	-	-	-	-	40,195,000
	BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	2,079,890,000	-	(2,079,890,000)	-	-	-	-	203,268,000
	BSS1	BASE OPERATING SUPPORT	2,834,721,000	-	(2,834,721,000)	-	-	-	-	463,377,000
Subtotal BA 01 - OPERATING FORCES			9,371,644,000	-	(9,371,644,000)	(500,000)	-	-	-	1,278,141,000
03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,350,000	-	(26,350,000)	-	-	-	-	4,338,000
	3A2C	OFFICER ACQUISITION	1,282,000	-	(1,282,000)	-	-	-	-	116,000
	3B1D	SPECIALIZED SKILL TRAINING	119,526,000	-	(119,526,000)	-	-	-	-	20,472,000
	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	58,696,000	-	(58,696,000)	-	-	-	-	8,629,000
	3B4D	TRAINING SUPPORT	538,812,000	-	(538,812,000)	-	-	-	-	105,504,000
	3C1F	RECRUITING AND ADVERTISING	237,004,000	-	(237,004,000)	-	-	-	-	132,286,000
	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	27,500,000	-	(27,500,000)	-	-	-	-	-
	3C3F	JUNIOR ROTC	30,808,000	-	(30,808,000)	-	-	-	-	6,734,000
Subtotal BA 03 - TRAINING AND RECRUITING			1,039,978,000	-	(1,039,978,000)	-	-	-	-	278,079,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	87,509,000	-	(87,509,000)	-	-	-	-	18,923,000
	4A4G	ADMINISTRATION	431,282,000	-	(431,282,000)	-	-	-	-	94,199,000
	4EMM	CANCELLED ACCOUNT ADJUSTMENTS				500,000				
	9999	CLASSIFIED PROGRAMS	73,788,000	-	(73,788,000)	-	-	-	-	14,538,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			592,579,000	-	(592,579,000)	500,000	-	-	-	127,660,000
Grand Total 1106N (2026-2026)			11,004,201,000	-	(11,004,201,000)	-	-	-	-	1,683,880,000
01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	-	-	-	-	(2,000)
	BSS1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	5,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	3,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1W	AGRICULTURE AND GRAZING	-	-	-	-	-	-	-	65,000
	4A2W	RECYCLING	-	-	-	-	-	-	-	(3,315,000)
	4S36	DON UAS VIDEO 5	-	-	-	-	-	-	-	(7,000)
	4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	-	-	-	27,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	-	-	-	-	(3,230,000)
Grand Total 1106N (2026-XXXX)			-	-	-	-	-	-	-	(3,227,000)
Grand Total 1106N (2026-2026, 2026-XXXX)			11,004,201,000	-	(11,004,201,000)	-	-	-	-	1,680,653,000

- Footnotes:
- 1/ Includes adjustments contained in General Provisions or in other Acts
 - 2/ Enacted Appropriation less the President's Budget Request
 - 3/ Includes \$4,706,000 in cancelled year adjustments, claims, supplementals, collections, and rescissions between BA 01 and BA 04. (These adjustments pending updates to DD 1416)
 - 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
 - 5/As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

**Budget Execution Data
BSN 1107 Marine Corps Reserve
As of December 31, 2025**

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	1A1A	OPERATING FORCES	117,987,000	-	(117,987,000)	-	-	-	-	7,148,000
	1A3A	DEPOT MAINTENANCE	22,686,000	-	(22,686,000)	-	-	-	-	5,526,000
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	48,519,000	-	(48,519,000)	-	-	-	-	631,000
	BSS1	BASE OPERATING SUPPORT	123,079,000	-	(123,079,000)	-	-	-	-	11,864,000
Subtotal BA 01 - OPERATING FORCES			312,271,000	-	(312,271,000)	-	-	-	-	25,169,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A4G	ADMINISTRATION	49,774,000	-	(49,774,000)	-	-	-	-	1,872,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			49,774,000	-	(49,774,000)	-	-	-	-	1,872,000
Grand Total 1107N (2026-2026)			362,045,000	-	(362,045,000)	-	-	-	-	27,041,000
Grand Total 1107N (2026-2026)			362,045,000	-	(362,045,000)	-	-	-	-	27,041,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ As of Quarter 1, FY 2026, the Department is under a Continuing Resolution.

AIR FORCE

Budget Execution Data
BSN 3400 Air Force
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	6,000
	011A	PRIMARY COMBAT FORCES	1,425,125,000	-	(1,425,125,000)	-	-	-	-	174,373,000
	011C	COMBAT ENHANCEMENT FORCES	2,753,789,000	-	(2,753,789,000)	-	-	-	-	499,560,000
	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,701,493,000	-	(1,701,493,000)	-	-	-	-	359,348,000
	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	38,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,676,962,000	-	(4,676,962,000)	-	-	-	-	955,997,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,093,331,000	-	(3,093,331,000)	-	-	-	-	363,752,000
	011V	CYBERSPACE SUSTAINMENT	245,874,000	-	(245,874,000)	-	-	-	-	75,641,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	9,283,958,000	-	(9,283,958,000)	-	-	-	-	1,586,603,000
	011Y	FLYING HOUR PROGRAM	6,772,468,000	-	(6,772,468,000)	-	-	-	-	1,619,532,000
	011Z	BASE SUPPORT	11,328,614,000	-	(11,328,614,000)	-	-	-	-	2,595,666,000
	012A	GLOBAL C3I AND EARLY WARNING	1,239,641,000	-	(1,239,641,000)	-	-	-	-	227,927,000
	012C	OTHER COMBAT OPS SPT PROGRAMS	1,896,441,000	-	(1,896,441,000)	-	-	-	-	356,061,000
	012D	CYBERSPACE ACTIVITIES	858,321,000	-	(858,321,000)	-	-	-	-	57,512,000
	012Q	MEDICAL READINESS	554,180,000	-	(554,180,000)	-	-	-	-	67,448,000
	015C	US NORTHCOM/NORAD	266,248,000	-	(266,248,000)	-	-	-	-	36,852,000
	015D	US STRATCOM	593,503,000	-	(593,503,000)	-	-	-	-	88,247,000
	015F	US CENTCOM	350,566,000	-	(350,566,000)	-	-	-	-	90,449,000
	015G	US SOCOM	28,018,000	-	(28,018,000)	-	-	-	-	6,772,000
	015H	US TRANSCOM	703,000	-	(703,000)	-	-	-	-	247,000
	015U	CENTCOM CYBERSPACE SUSTAINMENT	928,000	-	(928,000)	-	-	-	-	417,000
	015X	USSPACECOM	369,658,000	-	(369,658,000)	-	-	-	-	61,931,000
	9999	CLASSIFIED PROGRAMS	1,805,672,000	-	(1,805,672,000)	-	-	-	-	251,984,000
Subtotal BA 01 - OPERATING FORCES			49,245,493,000	-	(49,245,493,000)	-	-	-	-	9,476,363,000
02 - MOBILIZATION	021A	AIRLIFT OPERATIONS	3,391,672,000	-	(3,391,672,000)	-	-	-	-	820,262,000
	021D	MOBILIZATION PREPAREDNESS	279,205,000	-	(279,205,000)	-	-	-	-	66,655,000
Subtotal BA 02 - MOBILIZATION			3,670,877,000	-	(3,670,877,000)	-	-	-	-	886,917,000
03 - TRAINING AND RECRUITING	031A	OFFICER ACQUISITION	250,380,000	-	(250,380,000)	-	-	-	-	34,312,000
	031B	RECRUIT TRAINING	29,335,000	-	(29,335,000)	-	-	-	-	8,052,000
	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	131,342,000	-	(131,342,000)	-	-	-	-	56,585,000
	032A	SPECIALIZED SKILL TRAINING	522,068,000	-	(522,068,000)	-	-	-	-	116,087,000
	032B	FLIGHT TRAINING	1,065,465,000	-	(1,065,465,000)	-	-	-	-	209,531,000
	032C	PROFESSIONAL DEVELOPMENT EDUCATION	284,442,000	-	(284,442,000)	-	-	-	-	49,838,000
	032D	TRAINING SUPPORT	181,966,000	-	(181,966,000)	-	-	-	-	27,214,000

Budget Execution Data
BSN 3400 Air Force
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
	033A	RECRUITING AND ADVERTISING	256,687,000	-	(256,687,000)	-	-	-	-	41,123,000
	033B	EXAMINING	6,990,000	-	(6,990,000)	-	-	-	-	804,000
	033C	OFF-DUTY AND VOLUNTARY EDUCATION	224,340,000	-	(224,340,000)	-	-	-	-	19,850,000
	033D	CIVILIAN EDUCATION AND TRAINING	360,260,000	-	(360,260,000)	-	-	-	-	75,177,000
	033E	JUNIOR ROTC	-	-	-	-	-	-	-	20,473,000
Subtotal BA 03 - TRAINING AND RECRUITING			3,313,275,000	-	(3,313,275,000)	-	-	-	-	659,046,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES										
	041A	LOGISTICS OPERATIONS	1,155,659,000	-	(1,155,659,000)	-	-	-	-	197,626,000
	041B	TECHNICAL SUPPORT ACTIVITIES	158,965,000	-	(158,965,000)	-	-	-	-	38,173,000
	042A	ADMINISTRATION	1,221,364,000	-	(1,221,364,000)	-	-	-	-	219,028,000
	042B	SERVICEWIDE COMMUNICATIONS	45,228,000	-	(45,228,000)	-	-	-	-	4,306,000
	042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT	-	-	-	-	-	-	-	13,219,000
	042G	OTHER SERVICEWIDE ACTIVITIES	1,712,600,000	-	(1,712,600,000)	-	-	-	-	332,255,000
	042I	CIVIL AIR PATROL	32,394,000	-	(32,394,000)	-	-	-	-	30,000,000
	042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	48,741,000	-	(48,741,000)	-	-	-	-	2,793,000
	044A	INTERNATIONAL SUPPORT	89,341,000	-	(89,341,000)	-	-	-	-	12,406,000
	9999	CLASSIFIED PROGRAMS	1,735,598,000	-	(1,735,598,000)	-	-	-	-	303,117,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			6,199,890,000	-	(6,199,890,000)	-	-	-	-	1,152,923,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	143,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	143,000
Grand Total 3400F (2026/2026)			62,429,535,000	-	(62,429,535,000)	-	-	-	-	12,175,392,000
01 - OPERATING FORCES										
	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	349,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	254,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	603,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	703,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	-	-	-	-	703,000
Grand Total 3400F (2026/XXXX)			-	-	-	-	-	-	-	1,306,000
Grand Total 3400F (2026/2026; 2026/XXXX)			62,429,535,000	-	(62,429,535,000)	-	-	-	-	12,176,698,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data
BSN 3740 Air Force
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	2,010,793,000	-	(2,010,793,000)	-	-	-	-	520,970,000
	011G	MISSION SUPPORT OPERATIONS	214,701,000	-	(214,701,000)	-	-	-	-	36,995,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	702,575,000	-	(702,575,000)	-	-	-	-	107,621,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	188,802,000	-	(188,802,000)	-	-	-	-	11,366,000
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	493,324,000	-	(493,324,000)	-	-	-	-	80,712,000
	011Z	BASE SUPPORT	585,430,000	-	(585,430,000)	-	-	-	-	104,735,000
	012D	CYBERSPACE ACTIVITIES	2,484,000	-	(2,484,000)	-	-	-	-	216,000
Subtotal BA 01 - OPERATING FORCES			4,198,109,000	-	(4,198,109,000)	-	-	-	-	862,615,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION	98,418,000	-	(98,418,000)	-	-	-	-	20,588,000
	042J	RECRUITING AND ADVERTISING	10,618,000	-	(10,618,000)	-	-	-	-	2,622,000
	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	14,951,000	-	(14,951,000)	-	-	-	-	3,815,000
	042M	AUDIOVISUAL	521,000	-	(521,000)	-	-	-	-	124,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			124,508,000	-	(124,508,000)	-	-	-	-	27,149,000
Grand Total 3740F (2026/2026)			4,322,617,000	-	(4,322,617,000)	-	-	-	-	889,764,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	6,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	6,000
Grand Total 3740F (2026/XXXX)			-	-	-	-	-	-	-	6,000
Grand Total 3740F (2026/2026; 2026/XXXX)			4,322,617,000	-	(4,322,617,000)	-	-	-	-	889,770,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest thousands

Budget Execution Data
BSN 3840 Air Force National Guard
As of December 31, 2025

Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations 5/
01 - OPERATING FORCES	011F	AIRCRAFT OPERATIONS	2,501,226,000	-	(2,501,226,000)	-	-	-	-	554,044,000
	011G	MISSION SUPPORT OPERATIONS	627,680,000	-	(627,680,000)	-	-	-	-	109,391,000
	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,024,171,000	-	(1,024,171,000)	-	-	-	-	184,122,000
	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	549,496,000	-	(549,496,000)	-	-	-	-	25,030,000
	011V	CYBERSPACE SUSTAINMENT	16,134,000	-	(16,134,000)	-	-	-	-	-
	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,258,081,000	-	(1,258,081,000)	-	-	-	-	269,668,000
	011Z	BASE SUPPORT	1,110,875,000	-	(1,110,875,000)	-	-	-	-	241,589,000
	012D	CYBERSPACE ACTIVITIES	112,205,000	-	(112,205,000)	-	-	-	-	3,668,000
Subtotal BA 01 - OPERATING FORCES			7,199,868,000	-	(7,199,868,000)	-	-	-	-	1,387,512,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION	82,280,000	-	(82,280,000)	-	-	-	-	16,577,000
	042D	ENVIRONMENTAL RESTORATION	-	-	-	-	-	-	-	103,000
	042J	RECRUITING AND ADVERTISING	50,451,000	-	(50,451,000)	-	-	-	-	13,600,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			132,731,000	-	(132,731,000)	-	-	-	-	30,280,000
Grand Total 3840F (2026/2026)			7,332,599,000	-	(7,332,599,000)	-	-	-	-	1,417,792,000
01 - OPERATING FORCES	011F	AIRCRAFT OPERATIONS	-	-	-	-	-	-	-	34,000
	011Z	BASE SUPPORT	-	-	-	-	-	-	-	12,000
Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	46,000
00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	19,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	19,000
Grand Total 3840F (2026/XXXX)			-	-	-	-	-	-	-	65,000
Grand Total 3840F (2026/2026; 2026/XXXX)			7,332,599,000	-	(7,332,599,000)	-	-	-	-	1,417,857,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Rounded to the nearest

Budget Execution Data
BSN 3410 Space Force
As of December 31, 2025

BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations/ 5
01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	846,856,000	-	(846,856,000)	-	-	-	219,293,000
	013A	SPACE LAUNCH OPERATIONS	397,822,000	-	(397,822,000)	-	-	-	112,467,000
	013C	SPACE OPERATIONS	983,784,000	-	(983,784,000)	-	-	-	150,320,000
	013D	CYBERSPACE ACTIVITIES	141,512,000	-	(141,512,000)	-	-	-	5,809,000
	013E	EDUCATION & TRAINING	302,939,000	-	(302,939,000)	-	-	-	33,404,000
	013M	DEPOT MAINTENANCE	67,126,000	-	(67,126,000)	-	-	-	4,090,000
	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	557,175,000	-	(557,175,000)	-	-	-	10,648,000
	013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,495,242,000	-	(1,495,242,000)	-	-	-	144,353,000
	013Z	SPACE OPERATIONS -BOS	233,546,000	-	(233,546,000)	-	-	-	54,632,000
	9999	CLASSIFIED PROGRAMS	641,519,000	-	(641,519,000)	-	-	-	51,111,000
Subtotal BA 01 - OPERATING FORCES			5,667,521,000	-	(5,667,521,000)	-	-	-	786,127,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	35,889,000	-	(35,889,000)	-	-	-	6,001,000
	042A	ADMINISTRATION	184,753,000	-	(184,753,000)	-	-	-	17,818,000
	042G	OTHER SERVICEWIDE ACTIVITIES	-	-	-	-	-	-	781,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			220,642,000	-	(220,642,000)	-	-	-	24,600,000
Grand Total 3410F (2026/2026)			5,888,163,000	-	(5,888,163,000)	-	-	-	810,727,000
Grand Total 3410F (2026/2026)			5,888,163,000	-	(5,888,163,000)	-	-	-	810,727,000

Numbers may not add due to rounding.

Footnotes:

1/ Includes reductions contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, Supplementals, Collections, and Rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

5/ Rounded to the nearest thousands

DEFENSE-WIDE

**Budget Execution Data
BSN 0100 Defense-Wide
As of December 31, 2025**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Requested by Statute/ 2	Other Adjustments/ 3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations/ 5
01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	209,442,000	69,995,516	(139,446,484)	-	-	-	69,995,516	26,039,000
	JOINT CHIEFS OF STAFF	414,097,000	138,391,217	(275,705,783)	-	-	-	138,391,217	78,177,000
	JOINT CHIEFS OF STAFF - CYBER	9,086,000	3,004,792	(6,081,208)	-	-	-	3,004,792	1,450,000
	JOINT CHIEFS OF STAFF - JTEEP	1,026,502,000	223,749,574	(802,752,426)	-	-	-	223,749,574	74,936,000
	CYBERSPACE OPERATIONS	1,300,384,000	434,588,333	(865,795,667)	-	-	-	434,588,333	204,939,000
	SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,136,165,000	670,907,400	(1,465,257,600)	-	-	-	670,907,400	342,621,000
	SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	77,241,000	16,927,991	(60,313,009)	-	-	-	16,927,991	13,619,000
	SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,187,600,000	396,917,968	(790,682,032)	-	-	-	396,917,968	185,749,000
	SPECIAL OPERATIONS COMMAND MAINTENANCE	1,273,409,000	419,246,797	(854,162,203)	-	-	-	419,246,797	184,346,000
	SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	181,122,000	60,533,949	(120,588,051)	-	-	-	60,533,949	34,565,000
	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,579,137,000	459,825,551	(1,119,311,449)	-	-	-	459,825,551	153,170,000
	SPECIAL OPERATIONS COMMAND THEATER FORCES	3,409,285,000	1,121,816,609	(2,287,468,391)	-	-	-	1,121,816,609	555,705,000
	USCYBERCOM HEADQUARTERS	314,284,000	105,033,713	(209,250,287)	-	-	-	105,033,713	48,226,000
Subtotal BA 01 - OPERATING FORCES		13,117,754,000	4,120,939,410	(8,996,814,590)	-	-	-	4,120,939,410	1,903,542,000
03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	124,869,000	41,731,220	(83,137,780)	-	-	-	41,731,220	22,865,000
	DEFENSE ACQUISITION UNIVERSITY	173,265,000	57,905,163	(115,359,837)	-	-	-	57,905,163	32,013,000
	SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	28,697,000	9,590,786	(19,106,214)	-	-	-	9,590,786	2,997,000
Subtotal BA 03 - TRAINING AND RECRUITING		326,831,000	109,227,169	(217,603,831)	-	-	-	109,227,169	57,875,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	126,637,000	42,322,085	(84,314,915)	-	-	-	42,322,085	12,629,000
	DEFENSE CONTRACT AUDIT AGENCY	632,959,000	211,534,898	(421,424,102)	-	-	-	211,534,898	136,106,000
	DEFENSE CONTRACT AUDIT AGENCY - CYBER	3,844,000	1,284,665	(2,559,335)	-	-	-	1,284,665	361,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,441,456,000	481,734,595	(959,721,405)	-	-	-	481,734,595	360,318,000
	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	43,434,000	14,059,460	(29,374,540)	-	-	-	14,059,460	6,775,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	1,168,366,000	308,027,461	(860,338,539)	-	-	-	308,027,461	211,535,000
	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	11,120,000	3,098,368	(8,021,632)	-	-	-	3,098,368	-
	ADMINISTRATION AND SERVICE WIDE ACTIVITIES	-	-	-	-	-	-	-	16,000
	DEFENSE HUMAN RESOURCES ACTIVITY	932,144,000	309,822,525	(622,321,475)	-	-	-	309,822,525	94,278,000
	DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	46,621,000	14,735,137	(31,885,863)	-	-	-	14,735,137	2,539,000
	DEFENSE INFORMATION SYSTEMS AGENCY	3,042,559,000	851,467,408	(2,191,091,592)	-	-	-	851,467,408	-
	DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	559,426,000	164,208,502	(395,217,498)	-	-	-	164,208,502	600,908,000
	DEFENSE LOGISTICS AGENCY	401,513,000	132,786,015	(268,726,985)	-	2,000,000	-	134,786,015	48,190,000
	DEFENSE LEGAL SERVICES AGENCY	164,770,000	55,066,134	(109,703,866)	-	-	-	55,066,134	32,323,000
	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,600,175,000	1,184,072,271	(2,416,102,729)	-	-	-	1,184,072,271	848,791,000
	DEFENSE POW/MIA OFFICE	171,339,000	57,261,494	(114,077,506)	-	-	-	57,261,494	22,014,000
	DEFENSE SECURITY COOPERATION AGENCY	2,864,252,000	196,558,393	(2,667,693,607)	-	-	-	196,558,393	33,245,000
DEFENSE THREAT REDUCTION AGENCY	708,214,000	240,053,521	(468,160,479)	-	-	-	240,053,521	132,381,000	

**Budget Execution Data
BSN 0100 Defense-Wide
As of December 31, 2025**

Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation /1	Adjustments Requested by Statute/ 2	Other Adjustments/ 3	Above Threshold Reprogrammings/4	Below Threshold Reprogrammings	Net	Obligations/ 5
	DEFENSE THREAT REDUCTION AGENCY - CYBER	71,925,000	17,635,400	(54,289,600)	-	-	-	17,635,400	12,981,000
	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	40,052,000	13,385,378	(26,666,622)	-	-	-	13,385,378	8,462,000
	MISSILE DEFENSE AGENCY	720,365,000	200,020,705	(520,344,295)	-	-	-	200,020,705	113,252,000
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	159,534,000	51,890,566	(107,643,434)	-	-	-	51,890,566	4,498,000
	OFFICE OF THE SECRETARY OF DEFENSE	2,093,717,000	713,120,221	(1,380,596,779)	-	1,168,216	-	714,288,437	247,452,000
	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	98,034,000	32,762,963	(65,271,037)	-	-	-	32,762,963	13,130,000
	WASHINGTON HEADQUARTERS SERVICES	411,182,000	137,417,024	(273,764,976)	-	-	-	137,417,024	99,940,000
	CLASSIFIED PROGRAMS	22,750,830,000	6,814,254,450	(15,936,575,550)	-	-	-	6,814,254,450	4,760,435,000
	DEFENSE MEDIA ACTIVITY	226,665,000	75,751,443	(150,913,557)	-	-	-	75,751,443	41,699,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		42,491,133,000	12,324,331,082	(30,166,801,918)	-	3,168,216	-	12,327,499,298	7,844,258,000
00/ZZ/20/30/RB - UNDISTRIBUTED	SOCOM	-	-	-	-	-	-	-	716,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	716,000
Grand Total 0100D (2026/2026)		55,935,718,000	16,554,497,661	(39,381,220,339)	-	3,168,216	-	16,557,665,877	9,806,391,000
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	689,526,453	689,526,453	-	-	-	689,526,453	(154,000)
	CLASSIFIED PROGRAMS	-	1,002,600	1,002,600	-	-	-	1,002,600	-
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		-	690,529,053	690,529,053	-	-	-	690,529,053	(154,000)
00/ZZ/20/30/RB - UNDISTRIBUTED	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	154,000
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	154,000
Subtotal - POA 2026-2027		-	690,529,053	690,529,053	-	-	-	690,529,053	-
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	-	-	-	479,000
	DEFENSE SECURITY COOPERATION AGENCY	-	-	-	-	-	-	-	14,000
	OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	55,249,000
	DW	-	8,678,506	8,678,506	2,933	-	-	8,681,439	8,327,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		-	8,678,506	8,678,506	2,933	-	-	8,681,439	64,069,000
00/ZZ/20/30/RB - UNDISTRIBUTED	-	-	-	-	-	-	-	-	(570,000)
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	(570,000)
Grand Total 0100D (2026/XXXX)		-	8,678,506	8,678,506	2,933	-	-	8,681,439	63,499,000
Grand Total 0100D (2026/2026; 2026/XXXX)		55,935,718,000	17,253,705,220	(38,682,012,780)	2,933	3,168,216	-	17,256,876,369	9,869,890,000

Numbers may not add due to rounding.

Footnotes:

- 1/ Includes reductions contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes cancelled year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings
- 5/ Round to the nearest thousands

U.S. Special Operations Command Operation and Maintenance Execution - 1st Quarter (Dec) FY 2026

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Required by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings 5/	Net Received 6/	EOM Obligations Dec 7/
BA 01 Operating Forces	Baseline Funding								
	1PL6 - Combat Development Activities	2,136,165,000						0	342,620,702
	1PLS - Cyberspace Activities	77,241,000						0	13,618,707
	1PLU - Intelligence	1,187,600,000						0	185,748,764
	1PL7 - Maintenance	1,273,409,000						0	184,346,425
	1PLM - Management/Operational HQtrs	181,122,000						0	34,564,762
	1PLV - Operational Support	1,579,137,000						0	153,170,037
	1PLR - Theater Forces	3,409,285,000						0	555,705,558
Subtotal BA 01		9,843,959,000	0	0	0	0	0	0	1,469,774,955
BA 03 Training and Recruiting									
	3EV8 - Professional Development Education	28,697,000						0	2,996,568
Subtotal BA 03		28,697,000	0	0	0	0	0	0	2,996,568
/8 - DFAS 1002 Undistributed/Unidentified Amounts								0	716,151
Total 0100D USSOCOM (POA 2026/2026)		9,872,656,000	0	0	0	0	0	0	1,473,487,674

Footnotes:

8/ Reflects amounts included on the Defense Financial Accounting Service FY 2026 end of month December 1002 report that includes obligations that were undistributed or unidentified by BA and Budget Line Item (BLI)/Sub-Activity Group (SAG). Based on analysis of underlying feeder system data, these undistributed obligation amounts have not been been assigned or reported in the correct O&M SAG due to the following:

- Obligation amounts are reported by the accounting systems in their trial balances and are approved each month and certified at year end. However, the mapping to the BLI/SAG does not happen in the accounting systems (especially legacy accounting systems). Mapping to the correct BLI/SAG is done in the Defense Departmental Reporting System (DDRS) and is one of the primary causes for the inaccurate and over obligation reporting on the September 1002. Funds control is also not performed at the BLI/SAG level in the accounting systems which further complicates the reporting and mapping to BLI/SAG.