

**Operation and Maintenance Budget Execution
Second Quarter Report
For Fiscal Year 2026**



March 2026

The estimated cost of this report for the Department of War is approximately \$23,000 for the 2026 Fiscal Year.

Report Reference 6-52E44B6
Generated on May 1, 2026

ARMY

Budget Execution Data
BSN 2020 Army
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations		
2026-2026	01 - OPERATING FORCES	111	MANEUVER UNITS	4,671,407,000	4,401,507,000	(269,900,000)	(9,500)	-	-	4,401,497,500	2,119,229,000		
		112	MODULAR SUPPORT BRIGADES	221,578,000	219,978,000	(1,600,000)	-	-	-	219,978,000	90,159,000		
		113	ECHELONS ABOVE BRIGADE	927,219,000	879,419,000	(47,800,000)	-	-	-	879,419,000	395,621,000		
		114	THEATER LEVEL ASSETS	2,220,746,000	2,195,156,000	(25,590,000)	(3)	-	-	2,195,155,997	911,135,000		
		115	LAND FORCES OPERATIONS SUPPORT	1,333,769,000	1,299,299,000	(34,470,000)	(6,981)	-	-	1,299,292,019	690,694,000		
		116	AVIATION ASSETS	1,829,054,000	1,708,884,000	(120,170,000)	-	-	-	1,708,884,000	901,353,000		
		121	FORCE READINESS OPERATIONS SUPPORT	7,497,735,000	7,092,855,000	(404,880,000)	(631,395)	167,916,000	-	-	7,260,139,605	3,161,988,000	
		122	LAND FORCES SYSTEMS READINESS	583,196,000	565,872,000	(17,324,000)	(6)	-	-	-	565,871,994	192,524,000	
		123	LAND FORCES DEPOT MAINTENANCE	152,404,000	152,404,000	-	-	-	-	-	152,404,000	83,801,000	
		124	MEDICAL READINESS	844,140,000	836,470,000	(7,670,000)	-	-	-	-	836,470,000	369,338,000	
		131	BASE OPERATIONS SUPPORT	10,694,915,000	10,264,056,000	(430,859,000)	(313,444)	-	-	-	10,263,742,556	5,217,506,000	
		132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	6,159,744,000	6,180,594,000	20,850,000	-	-	-	-	6,180,594,000	1,422,079,000	
		133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	263,147,000	260,867,000	(2,280,000)	-	-	-	-	260,867,000	143,554,000	
		135	ADDITIONAL ACTIVITIES	392,457,000	371,527,000	(20,930,000)	(424)	-	-	-	371,526,577	91,715,000	
		137	RESET	111,688,000	111,688,000	-	-	-	-	-	111,688,000	68,842,000	
		141	US AFRICA COMMAND	413,046,000	432,596,000	19,550,000	-	-	-	-	432,596,000	177,027,000	
		142	US EUROPEAN COMMAND	385,744,000	403,379,000	17,635,000	-	-	-	-	403,379,000	93,315,000	
		143	US SOUTHERN COMMAND	224,971,000	225,546,000	575,000	-	-	-	-	225,546,000	91,238,000	
		144	US FORCES KOREA	77,049,000	77,049,000	-	-	-	-	-	77,049,000	33,431,000	
		151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	331,467,000	331,467,000	-	-	-	-	-	331,467,000	150,753,000	
		153	CYBERSPACE ACTIVITIES - CYBERSECURITY	550,089,000	560,089,000	10,000,000	-	-	-	-	560,089,000	265,206,000	
		Subtotal BA 01 - OPERATING FORCES				39,885,565,000	38,570,702,000	(1,314,863,000)	(961,753)	167,916,000	-	38,737,656,248	16,670,508,000
		02 - MOBILIZATION		211	STRATEGIC MOBILITY	134,892,000	134,892,000	-	-	-	-	134,892,000	35,919,000
				212	ARMY PREPOSITIONED STOCKS	330,812,000	330,812,000	-	-	-	-	330,812,000	142,237,000
				213	INDUSTRIAL PREPAREDNESS	3,162,000	3,162,000	-	-	-	-	3,162,000	1,106,000
		Subtotal BA 02 - MOBILIZATION				468,866,000	468,866,000	-	-	-	-	468,866,000	179,262,000
		03 - TRAINING AND RECRUITING		311	OFFICER ACQUISITION	172,424,000	172,424,000	-	-	-	-	172,424,000	74,462,000
				312	RECRUIT TRAINING	78,929,000	78,929,000	-	-	-	-	78,929,000	27,729,000
313	ONE STATION UNIT TRAINING			88,033,000	88,033,000	-	(9,475)	-	-	88,023,525	34,429,000		
314	SENIOR RESERVE OFFICERS TRAINING CORPS			508,982,000	487,830,000	(21,152,000)	-	-	-	487,830,000	328,355,000		
321	SPECIALIZED SKILL TRAINING			988,901,000	944,897,000	(44,004,000)	(31,626)	-	-	944,865,374	444,911,000		
322	FLIGHT TRAINING			1,398,974,000	1,359,850,000	(39,124,000)	-	-	-	1,359,850,000	741,349,000		
323	PROFESSIONAL DEVELOPMENT EDUCATION			202,738,000	196,315,000	(6,423,000)	-	-	-	196,315,000	81,165,000		
324	TRAINING SUPPORT			596,528,000	550,300,000	(46,228,000)	-	-	-	550,300,000	312,064,000		
331	RECRUITING AND ADVERTISING			747,712,000	720,864,000	(26,848,000)	-	-	-	720,864,000	394,531,000		
332	EXAMINING			177,666,000	177,666,000	-	-	-	-	177,666,000	83,899,000		
333	OFF-DUTY AND VOLUNTARY EDUCATION			181,211,000	181,211,000	-	-	-	-	181,211,000	81,326,000		
334	CIVILIAN EDUCATION AND TRAINING			227,476,000	216,863,000	(10,613,000)	-	-	-	216,863,000	80,647,000		
335	JUNIOR RESERVE OFFICER TRAINING CORPS			190,668,000	190,668,000	-	-	-	-	190,668,000	43,781,000		
Subtotal BA 03 - TRAINING AND RECRUITING				5,560,242,000	5,365,850,000	(194,392,000)	(41,101)	-	-	5,365,808,899	2,728,648,000		

Budget Execution Data
BSN 2020 Army
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	1,306,690,000	1,236,070,000	(70,620,000)	(1,255,106)	-	-	1,234,814,894	728,447,000	
		422	CENTRAL SUPPLY ACTIVITIES	740,581,000	710,581,000	(30,000,000)	-	-	-	710,581,000	390,027,000	
		423	LOGISTIC SUPPORT ACTIVITIES	588,151,000	560,110,000	(28,041,000)	(10,320)	-	-	560,099,680	292,526,000	
		424	AMMUNITION MANAGEMENT	344,948,000	344,948,000	-	-	-	-	344,948,000	206,220,000	
		431	ADMINISTRATION	408,825,000	405,425,000	(3,400,000)	-	-	-	405,425,000	196,794,000	
		432	SERVICEWIDE COMMUNICATIONS	2,171,607,000	2,466,407,000	294,800,000	-	-	-	2,466,407,000	1,138,373,000	
		433	MANPOWER MANAGEMENT	313,323,000	299,686,000	(13,637,000)	-	-	-	299,686,000	165,841,000	
		434	OTHER PERSONNEL SUPPORT	853,139,000	853,139,000	-	-	40,989,000	-	894,128,000	482,152,000	
		435	OTHER SERVICE SUPPORT	2,078,411,000	2,026,776,000	(51,635,000)	-	-	-	2,026,776,000	1,062,482,000	
		436	ARMY CLAIMS ACTIVITIES	223,611,000	183,611,000	(40,000,000)	-	-	-	183,611,000	89,492,000	
		437	REAL ESTATE MANAGEMENT	294,705,000	294,205,000	(500,000)	-	-	-	294,205,000	149,125,000	
		438	FINANCIAL MANAGEMENT AND AUDIT READINESS	618,471,000	618,471,000	-	-	-	-	618,471,000	225,963,000	
		43Q	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	36,510,000	36,510,000	-	-	-	-	36,510,000	10,979,000	
		441	INTERNATIONAL MILITARY HEADQUARTERS	664,510,000	664,510,000	-	-	-	-	664,510,000	415,137,000	
		442	MISC. SUPPORT OF OTHER NATIONS	31,387,000	31,387,000	-	-	-	-	31,387,000	9,207,000	
		451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	-	2,319,616	-	2,319,616	1,479,000	
		471	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	32,279,000	
		493	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA)	-	-	-	-	-	426,026,000	-	426,026,000	112,589,000
		9999	CLASSIFIED PROGRAMS	2,385,523,000	2,180,007,403	(205,515,597)	(51,337)	-	-	2,179,956,066	912,442,000	
		Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				13,060,392,000	12,911,843,403	(148,548,597)	1,002,853	467,015,000	-	13,379,861,256
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(20,055,000)	
		DCAS000	UNDISTRIBUTED DISBURSEMENTS	-	-	-	-	-	-	-	60,738,000	
Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED				-	-	-	-	-	-	-	40,683,000	
Grand Total 2020A (2026-2026)				58,975,065,000	57,317,261,403	(1,657,803,597)	(1)	634,931,000	-	57,952,192,403	26,240,655,000	
2026-XXXX	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	11,650,000	-	11,650,000	54,000	
		481	QUALIFIED RECYCLING PROGRAM (QRP	-	-	-	3,536,539	-	-	3,536,539	-	
		482	ENERGY SAVINGS	-	-	-	-	-	-	-	(837,000)	
		483	AGRICULTURAL AND GRAZING PROGRAM	-	-	-	-	-	-	-	2,000	
		9999	CLASSIFIED PROGRAMS	-	218,015,597	218,015,597	-	-	-	218,015,597	69,936,000	
		Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				-	218,015,597	218,015,597	3,536,539	11,650,000	-	233,202,136
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(24,553,000)	
		Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED				-	-	-	-	-	(24,553,000)	
Grand Total 2020A (2026-XXXX)				-	218,015,597	218,015,597	3,536,539	11,650,000	-	233,202,136	44,602,000	
Grand Total 2020A (2026-2026, 2026-XXXX)				58,975,065,000	57,535,277,000	(1,439,788,000)	3,536,538	646,581,000	-	58,185,394,539	26,285,257,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 2080 Army Reserve
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	112	MODULAR SUPPORT BRIGADES	14,651,000	14,651,000	-	-	-	-	14,651,000	4,824,000	
		113	ECHELONS ABOVE BRIGADE	703,286,000	694,375,000	(8,911,000)	-	-	(8,921,800)	685,453,200	316,996,000	
		114	THEATER LEVEL ASSETS	146,794,000	145,390,000	(1,404,000)	-	-	(4,850,000)	140,540,000	63,827,000	
		115	LAND FORCES OPERATIONS SUPPORT	685,541,000	666,530,000	(19,011,000)	-	-	-	666,530,000	308,447,000	
		116	AVIATION ASSETS	55,155,000	54,718,000	(437,000)	-	-	-	54,718,000	19,997,000	
		121	FORCE READINESS OPERATIONS SUPPORT	438,508,000	428,577,000	(9,931,000)	-	2,448,000	-	431,025,000	136,016,000	
		122	LAND FORCES SYSTEMS READINESS	23,783,000	23,783,000	-	-	-	4,467,000	28,250,000	11,337,000	
		123	LAND FORCES DEPOT MAINTENANCE	40,426,000	39,337,000	(1,089,000)	-	-	-	39,337,000	18,678,000	
		131	BASE OPERATIONS SUPPORT	557,465,000	553,779,000	(3,686,000)	(3,810)	-	-	553,775,190	246,966,000	
		132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	504,922,000	502,865,000	(2,057,000)	(254,902)	-	-	502,610,098	214,689,000	
		133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	20,531,000	20,531,000	-	-	-	-	20,531,000	12,405,000	
		151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	2,174,000	2,174,000	-	-	-	-	2,174,000	755,000	
		153	CYBERSPACE ACTIVITIES - CYBERSECURITY	19,041,000	19,041,000	-	-	-	-	19,041,000	-	
	Subtotal BA 01 - OPERATING FORCES				3,212,277,000	3,165,751,000	(46,526,000)	(258,712)	2,448,000	(9,304,800)	3,158,635,488	1,354,937,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	14,629,000	14,629,000	-	-	-	-	14,629,000	6,982,000	
		431	ADMINISTRATION	16,798,000	16,798,000	-	-	-	5,006,000	21,804,000	9,860,000	
		432	SERVICEWIDE COMMUNICATIONS	6,432,000	6,432,000	-	-	-	-	6,432,000	2,042,000	
		433	MANPOWER MANAGEMENT	7,186,000	7,186,000	-	-	-	4,226,800	11,412,800	6,841,000	
		434	OTHER PERSONNEL SUPPORT	56,856,000	46,037,000	(10,819,000)	-	-	72,000	46,109,000	18,359,000	
		451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	258,713	-	-	258,713	259,000	
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				101,901,000	91,082,000	(10,819,000)	258,713	-	9,304,800	100,645,513	44,343,000
	00/ZZ/20/30/RB - UNDISTRIBUTED		000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,664,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED				-	-	-	-	-	-	-	(1,664,000)
Grand Total 2080A (2026-2026)				3,314,178,000	3,256,833,000	(57,345,000)	1	2,448,000	-	3,259,281,000	1,397,616,000	
Grand Total 2080A (2026-2026)				3,314,178,000	3,256,833,000	(57,345,000)	1	2,448,000	-	3,259,281,000	1,397,616,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 2065 Army National Guard
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	111	MANEUVER UNITS	911,525,000	858,599,000	(52,926,000)	-	-	-	858,599,000	322,775,000
		112	MODULAR SUPPORT BRIGADES	210,737,000	210,737,000	-	-	-	-	210,737,000	65,851,000
		113	ECHELONS ABOVE BRIGADE	879,111,000	850,330,000	(28,781,000)	-	-	-	850,330,000	458,491,000
		114	THEATER LEVEL ASSETS	88,001,000	86,182,000	(1,819,000)	-	-	-	86,182,000	19,928,000
		115	LAND FORCES OPERATIONS SUPPORT	350,261,000	345,261,000	(5,000,000)	-	-	-	345,261,000	170,089,000
		116	AVIATION ASSETS	1,128,195,000	1,114,864,000	(13,331,000)	-	25,958,000	-	1,140,822,000	515,497,000
		121	FORCE READINESS OPERATIONS SUPPORT	810,263,000	800,413,000	(9,850,000)	-	-	-	800,413,000	308,305,000
		122	LAND FORCES SYSTEMS READINESS	34,354,000	34,354,000	-	-	-	-	34,354,000	17,208,000
		123	LAND FORCES DEPOT MAINTENANCE	179,622,000	179,622,000	-	-	-	-	179,622,000	81,257,000
		131	BASE OPERATIONS SUPPORT	1,246,273,000	1,241,132,000	(5,141,000)	-	557,000	-	1,241,689,000	588,963,000
		132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,275,984,000	1,265,539,000	(10,445,000)	-	-	-	1,265,539,000	543,688,000
		133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,203,158,000	1,214,158,000	11,000,000	-	-	-	1,214,158,000	574,352,000
		151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	5,136,000	5,136,000	-	-	-	-	5,136,000	-
		153	CYBERSPACE ACTIVITIES - CYBERSECURITY	24,096,000	23,096,000	(1,000,000)	-	-	-	23,096,000	-
			Subtotal BA 01 - OPERATING FORCES			8,346,716,000	8,229,423,000	(117,293,000)	-	26,515,000	-
2026-2026	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	6,460,000	6,460,000	-	-	-	-	6,460,000	3,928,000
		431	ADMINISTRATION	45,919,000	52,498,000	6,579,000	-	-	-	52,498,000	16,766,000
		432	SERVICEWIDE COMMUNICATIONS	9,373,000	9,373,000	-	-	-	-	9,373,000	5,576,000
		433	MANPOWER MANAGEMENT	-	-	-	-	-	-	-	211,000
		434	OTHER PERSONNEL SUPPORT	261,622,000	261,622,000	-	-	-	-	261,622,000	101,513,000
		437	REAL ESTATE MANAGEMENT	3,891,000	3,891,000	-	-	-	-	3,891,000	1,651,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			327,265,000	333,844,000	6,579,000	-	-	-	333,844,000	129,645,000
2026-2026	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,486,000)
		DCAS000	UNDISTRIBUTED DISBURSEMENTS	-	-	-	-	-	-	-	-
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(15,337,000)
Grand Total 2065A (2026-2026)				8,673,981,000	8,563,267,000	(110,714,000)	-	26,515,000	-	8,589,782,000	3,780,712,000
2026-XXXX	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	481	QUALIFIED RECYCLING PROGRAM (QRP)	-	-	-	1,717,234	-	-	1,717,234	(1,000)
		482	ENERGY SAVINGS	-	-	-	-	-	-	-	198,000
			Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	1,717,234	-	1,717,234
Grand Total 2065A (2026-XXXX)				-	-	-	1,717,234	-	-	1,717,234	197,000
Grand Total 2065A (2026-2026, 2026-XXXX)				8,673,981,000	8,563,267,000	(110,714,000)	1,717,234	26,515,000	-	8,591,499,234	3,780,909,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data

BSN 1804 Navy

As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	7,720,210,000	7,598,918,000	(121,292,000)	(1,000)	-	-	7,598,917,000	3,472,474,000	
		1A2A	FLEET AIR TRAINING	2,925,791,000	2,862,784,000	(63,007,000)	-	-	(745,000)	2,862,039,000	1,247,700,000	
		1A4N	AIR SYSTEMS SUPPORT	1,447,480,000	1,411,219,000	(36,261,000)	-	-	745,000	1,411,964,000	685,517,000	
		1A5A	AIRCRAFT DEPOT MAINTENANCE	1,661,933,000	1,606,926,000	(55,007,000)	-	-	-	1,606,926,000	1,098,851,000	
		1A9A	AVIATION LOGISTICS	2,147,907,000	2,147,902,000	(5,000)	-	-	-	2,147,902,000	997,456,000	
		1B1B	MISSION AND OTHER SHIP OPERATIONS	5,350,073,000	7,051,424,000	1,701,351,000	(70,000)	260,000	-	7,051,614,000	4,343,250,000	
		1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,719,580,000	1,651,115,000	(68,465,000)	-	-	-	1,651,115,000	814,136,000	
		1B4B	SHIP DEPOT MAINTENANCE	13,803,188,000	13,543,112,000	(260,076,000)	(1,097,000)	-	-	13,542,015,000	6,339,730,000	
		1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,760,878,000	2,572,950,000	(187,928,000)	-	-	-	2,572,950,000	1,327,649,000	
		1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,830,993,000	1,791,897,000	(39,096,000)	-	-	(1,000,000)	1,790,897,000	902,465,000	
		1C1M	MEDICAL READINESS	604,287,000	597,306,000	(6,981,000)	-	29,465,000	-	626,771,000	253,728,000	
		1C3C	SPACE SYSTEMS AND SURVEILLANCE	453,847,000	449,923,000	(3,924,000)	-	89,125,000	16,000,000	555,048,000	267,121,000	
		1C4C	WARFARE TACTICS	1,000,516,000	988,922,000	(11,594,000)	-	-	-	988,922,000	447,631,000	
		1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	454,803,000	473,846,000	19,043,000	-	-	-	473,846,000	240,249,000	
		1C6C	COMBAT SUPPORT FORCES	2,291,340,000	2,253,249,000	(38,091,000)	-	13,919,000	(1,208,000)	2,265,960,000	1,044,443,000	
		1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	62,495,000	61,434,000	(1,061,000)	-	-	-	61,434,000	31,113,000	
		1CCH	COMBATANT COMMANDERS CORE OPERATIONS	105,914,000	109,187,000	3,273,000	-	-	-	109,187,000	39,229,000	
		1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	386,657,000	265,626,000	(121,031,000)	-	16,067,000	-	281,693,000	127,209,000	
		1CCY	CYBERSPACE ACTIVITIES	634,746,000	605,421,000	(29,325,000)	-	-	-	605,421,000	229,455,000	
		1D2D	FLEET BALLISTIC MISSILE	1,837,670,000	1,825,723,000	(11,947,000)	(394,061)	-	-	1,825,328,939	1,003,395,000	
		1D4D	WEAPONS MAINTENANCE	1,601,768,000	1,303,637,000	(298,131,000)	(1,000)	-	-	1,303,636,000	572,311,000	
		1D7D	OTHER WEAPON SYSTEMS SUPPORT	839,619,000	795,039,000	(44,580,000)	-	-	-	795,039,000	313,069,000	
		BSIT	ENTERPRISE INFORMATION	2,185,422,000	2,161,697,000	(23,725,000)	-	-	-	2,161,697,000	1,045,729,000	
	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	3,991,438,000	3,944,430,000	(47,008,000)	(3,722,955)	-	4,700,000	3,945,407,045	1,455,771,000		
	BSS1	BASE OPERATING SUPPORT	6,166,266,000	5,991,924,000	(174,342,000)	(12,067)	170,000	272,000	5,992,353,933	3,092,311,000		
	Subtotal BA 01 - OPERATING FORCES				63,984,821,000	64,065,611,000	80,790,000	(5,298,083)	149,006,000	18,764,000	64,228,082,917	31,391,992,000
	02 - MOBILIZATION	2A1F	SHIP PREPOSITIONING AND SURGE	388,627,000	369,408,000	(19,219,000)	-	-	-	369,408,000	326,866,000	
		2A2F	READY RESERVE FORCE	785,052,000	-	(785,052,000)	-	-	-	-	-	
		2B2G	SHIP ACTIVATIONS/INACTIVATIONS	583,296,000	587,465,000	4,169,000	(26,000)	-	-	587,439,000	171,145,000	
		2C3H	COAST GUARD SUPPORT	22,192,000	21,432,000	(760,000)	-	-	-	21,432,000	15,057,000	
	Subtotal BA 02 - MOBILIZATION				1,779,167,000	978,305,000	(800,862,000)	(26,000)	-	-	978,279,000	513,068,000
	03 - TRAINING AND RECRUITING	3A1J	OFFICER ACQUISITION	202,397,000	202,381,000	(16,000)	-	10,000	-	202,391,000	101,914,000	
		3A2J	RECRUIT TRAINING	16,945,000	16,945,000	-	-	42,000	-	16,987,000	9,025,000	
3A3J		RESERVE OFFICERS TRAINING CORPS	164,348,000	164,348,000	-	-	45,000	-	164,393,000	147,506,000		
3B1K		SPECIALIZED SKILL TRAINING	1,026,076,000	1,013,647,000	(12,429,000)	-	239,000	3,332,000	1,017,218,000	486,811,000		
3B3K		PROFESSIONAL DEVELOPMENT EDUCATION	272,964,000	262,964,000	(10,000,000)	-	20,000	-	262,984,000	140,233,000		
3B4K		TRAINING SUPPORT	463,572,000	463,572,000	-	-	-	-	463,572,000	159,275,000		
3C1L		RECRUITING AND ADVERTISING	303,177,000	306,623,000	3,446,000	-	-	(3,500,000)	303,123,000	169,698,000		
3C3L		OFF-DUTY AND VOLUNTARY EDUCATION	914,000	914,000	-	-	-	-	914,000	3,279,000		
3C4L		CIVILIAN EDUCATION AND TRAINING	65,819,000	63,422,000	(2,397,000)	-	-	-	63,422,000	24,127,000		
3C5L		JUNIOR ROTC	25,334,000	25,334,000	-	-	-	3,500,000	28,834,000	31,825,000		
Subtotal BA 03 - TRAINING AND RECRUITING				2,541,546,000	2,520,150,000	(21,396,000)	-	356,000	3,332,000	2,523,838,000	1,273,693,000	
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	1,357,428,000	1,318,151,000	(39,277,000)	-	-	256,500	1,318,407,500	716,224,000		
	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	239,918,000	237,958,000	(1,960,000)	-	350,000	-	238,308,000	123,975,000		
	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	690,712,000	630,595,000	(60,117,000)	(19,000)	2,371,000	672,000	633,619,000	280,286,000		

Budget Execution Data

BSN 1804 Navy

As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
		4AFC	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	(1,344,000)
		4B1A	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	61,046,000	52,752,000	(8,294,000)	-	-	37,000	52,789,000	25,412,000
		4B1N	SERVICEWIDE TRANSPORTATION	289,748,000	281,935,000	(7,813,000)	-	-	-	281,935,000	147,691,000
		4B2E	ENVIRONMENTAL PROGRAMS	-	-	-	-	368,949,000	-	368,949,000	85,555,000
		4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	543,911,000	533,675,000	(10,236,000)	-	-	-	533,675,000	309,129,000
		4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	853,340,000	848,597,000	(4,743,000)	-	-	-	848,597,000	421,411,000
		4C1P	INVESTIGATIVE AND SECURITY SERVICES	1,007,078,000	990,293,000	(16,785,000)	-	9,510,000	-	999,803,000	583,339,000
		4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	5,343,083	-	-	5,343,083	2,945,000
		4EPJ	JUDGEMENT FUND	-	-	-	-	-	-	-	10,000
		9999	CLASSIFIED PROGRAMS	731,405,000	736,405,000	5,000,000	-	-	-	736,405,000	320,696,000
		Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		5,774,586,000	5,630,361,000	(144,225,000)	5,324,083	381,180,000	965,500	6,017,830,583	3,015,329,000
Grand Total 1804N (2026-2026)				74,080,120,000	73,194,427,000	(885,693,000)	-	530,542,000	23,061,500	73,748,030,500	36,194,082,000
2026-XXXX	02 - MOBILIZATION	2A2F	READY RESERVE FORCE	-	785,052,000	785,052,000	-	-	-	785,052,000	779,563,000
		Subtotal BA 02 - MOBILIZATION		-	785,052,000	785,052,000	-	-	-	785,052,000	779,563,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	(1,000)
		4A2W	RECYCLING	-	-	-	-	-	-	-	1,431,000
		4A5M	OTHER PERSONNEL SUPPORT	-	-	-	-	-	-	-	119,000
		4A6M	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	(73,000)
		4A6S	SPECTRUM RELOCATION PRE-AUCTION	-	-	-	-	-	-	-	(7,000)
		4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	(1,000)
		4S09	HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	12,628	-	12,628	-
		4S11	USMC METOC-3	-	-	-	-	-	-	-	4,000
		4S52	DON TRR-1 (AFLOAT)	-	-	-	-	-	-	-	(225,000)
		4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	-	-	-	506,000
		4S60	DON UAS VIDEO 5 (AFLOAT)	-	-	-	-	-	-	-	(37,000)
		4S61	SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR	-	-	-	-	2,222,859	-	2,222,859	-
		4S63	CBRS (3550 MHZ)	-	-	-	-	945,000	-	945,000	-
		4S64	AMBIT PRE-AUCTION	-	-	-	-	650,000	-	650,000	189,000
		4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	-	-	-	116,000
		4S90	SPP-7/8GHZ	-	-	-	-	3,847,000	-	3,847,000	1,362,000
		4S91	SPP-L3G-ADSSD	-	-	-	-	-	-	-	319,000
		Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		-	-	-	-	7,677,487	-	7,677,487	3,702,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(46,000)
		Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	(46,000)
Grand Total 1804N (2026-XXXX)				-	785,052,000	785,052,000	-	7,677,487	-	792,729,487	783,219,000
Grand Total 1804N (2026-2026, 2026-XXXX)				74,080,120,000	73,979,479,000	(100,641,000)	-	538,219,487	23,061,500	74,540,759,987	36,977,301,000

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1806 Navy Reserve
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	759,843,000	741,345,000	(18,498,000)	-	-	-	741,345,000	318,728,000	
	01 - OPERATING FORCES	1A4N	AIR SYSTEMS SUPPORT	9,972,000	9,972,000	-	-	-	-	9,972,000	5,479,000	
	01 - OPERATING FORCES	1A5A	AIRCRAFT DEPOT MAINTENANCE	204,603,000	204,603,000	-	-	-	-	204,603,000	76,393,000	
	01 - OPERATING FORCES	1A9A	AVIATION LOGISTICS	24,469,000	24,469,000	-	-	-	-	24,469,000	10,412,000	
	01 - OPERATING FORCES	1C1C	COMBAT COMMUNICATIONS	19,698,000	19,698,000	-	-	-	-	19,698,000	10,784,000	
	01 - OPERATING FORCES	1C6C	COMBAT SUPPORT FORCES	186,946,000	186,446,000	(500,000)	-	145,000	-	186,591,000	69,213,000	
	01 - OPERATING FORCES	1CCY	CYBERSPACE ACTIVITIES	294,000	294,000	-	-	-	-	294,000	181,000	
	01 - OPERATING FORCES	BSIT	ENTERPRISE INFORMATION	33,414,000	33,414,000	-	-	-	-	33,414,000	9,794,000	
	01 - OPERATING FORCES	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	58,213,000	58,213,000	-	(116,408)	-	-	58,096,592	23,002,000	
	01 - OPERATING FORCES	BSSR	BASE OPERATING SUPPORT	118,361,000	118,361,000	-	-	-	-	118,361,000	52,163,000	
	Subtotal BA 01 - OPERATING FORCES				1,415,813,000	1,396,815,000	(18,998,000)	(116,408)	145,000	-	1,396,843,592	576,149,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	2,539,000	2,539,000	-	-	-	-	2,539,000	770,000	
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	22,185,000	13,949,000	(8,236,000)	-	-	-	13,949,000	6,215,000	
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	1,517,000	1,517,000	-	-	-	-	1,517,000	359,000	
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	116,408	-	-	116,408	-	
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				26,241,000	18,005,000	(8,236,000)	116,408	-	-	18,121,408	7,344,000	
Grand Total 1806N (2026-2026)				1,442,054,000	1,414,820,000	(27,234,000)	-	145,000	-	1,414,965,000	583,493,000	
Grand Total 1806N (2026-2026)				1,442,054,000	1,414,820,000	(27,234,000)	-	145,000	-	1,414,965,000	583,493,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1106 Marine Corps
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,950,784,000	1,909,404,000	(41,380,000)	-	-	-	1,909,404,000	731,874,000	
		1A2A	FIELD LOGISTICS	1,981,840,000	1,935,840,000	(46,000,000)	-	-	-	1,935,840,000	721,042,000	
		1A3A	DEPOT MAINTENANCE	236,000	236,000	-	-	-	-	236,000	-	
		1B1B	MARITIME PREPOSITIONING	175,091,000	175,091,000	-	-	-	-	175,091,000	42,326,000	
		1CCY	CYBERSPACE ACTIVITIES	349,082,000	344,706,000	(4,376,000)	-	-	-	344,706,000	125,948,000	
		BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	2,079,890,000	2,209,890,000	130,000,000	(15,856,535)	-	-	2,194,033,465	454,115,000	
		BSS1	BASE OPERATING SUPPORT	2,834,721,000	2,775,003,000	(59,718,000)	854,431	665,000	-	2,776,522,431	1,246,363,000	
	Subtotal BA 01 - OPERATING FORCES				9,371,644,000	9,350,170,000	(21,474,000)	(15,002,104)	665,000	-	9,335,832,896	3,321,668,000
	03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,350,000	26,350,000	-	-	-	-	-	26,350,000	10,099,000
		3A2C	OFFICER ACQUISITION	1,282,000	1,282,000	-	-	-	-	-	1,282,000	296,000
		3B1D	SPECIALIZED SKILL TRAINING	119,526,000	114,526,000	(5,000,000)	-	-	-	-	114,526,000	46,491,000
		3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	58,696,000	58,696,000	-	-	-	-	-	58,696,000	24,865,000
		3B4D	TRAINING SUPPORT	538,812,000	538,812,000	-	-	-	-	-	538,812,000	241,922,000
		3C1F	RECRUITING AND ADVERTISING	237,004,000	235,804,000	(1,200,000)	-	-	-	-	235,804,000	164,379,000
		3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	27,500,000	27,850,000	350,000	-	-	-	-	27,850,000	8,378,000
		3C3F	JUNIOR ROTC	30,808,000	30,808,000	-	-	-	-	-	30,808,000	12,905,000
	Subtotal BA 03 - TRAINING AND RECRUITING				1,039,978,000	1,034,128,000	(5,850,000)	-	-	-	1,034,128,000	509,335,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	87,509,000	87,509,000	-	-	-	-	-	87,509,000	42,183,000
		4A3W	FORESTRY PROGRAM	-	-	-	213,321	-	-	-	213,321	-
		4A4G	ADMINISTRATION	431,282,000	423,691,000	(7,591,000)	-	3,303,000	-	-	426,994,000	198,887,000
		4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	15,863,535	-	-	-	15,863,535	15,923,000
		9999	CLASSIFIED PROGRAMS	73,788,000	73,788,000	-	-	-	-	-	73,788,000	31,372,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				592,579,000	584,988,000	(7,591,000)	16,076,856	3,303,000	-	604,367,856	288,365,000
	Grand Total 1106N (2026-2026)				11,004,201,000	10,969,286,000	(34,915,000)	1,074,752	3,968,000	-	10,974,328,752	4,119,368,000
	2026-XXXX	01 - OPERATING FORCES	1A2A	FIELD LOGISTICS	-	-	-	-	-	-	-	(1,000)
			BSS1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	893,000
Subtotal BA 01 - OPERATING FORCES				-	-	-	-	-	-	892,000		
04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		4A1W	AGRICULTURE AND GRAZING	-	-	-	-	-	-	-	-	363,000
		4A2W	RECYCLING	-	-	-	562,921	-	-	-	562,921	(1,174,000)
		4S36	DON UAS VIDEO 5	-	-	-	-	-	-	-	-	(11,000)
		4S54	DON TRR 3 TRANSITION SUPPORT	-	-	-	-	-	-	-	-	2,000
		4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	-	-	-	-	284,000
		4S90	SPP-7/8GHZ	-	-	-	-	-	-	-	-	422,000
4S91		SPP-L3G-ADSSD	-	-	-	-	-	-	-	-	2,037,000	
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				-	-	-	562,921	-	-	562,921	1,923,000	
Grand Total 1106N (2026-XXXX)				-	-	-	562,921	-	-	562,921	2,815,000	
Grand Total 1106N (2026-2026, 2026-XXXX)				11,004,201,000	10,969,286,000	(34,915,000)	1,637,673	3,968,000	-	10,974,891,673	4,122,183,000	

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1107 Marine Corps Reserve
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	1A1A	OPERATING FORCES	117,987,000	117,987,000	-	-	-	-	117,987,000	38,709,000	
		1A3A	DEPOT MAINTENANCE	22,686,000	22,686,000	-	-	-	-	22,686,000	8,710,000	
		BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	48,519,000	47,517,000	(1,002,000)	-	-	-	47,517,000	15,437,000	
		BSS1	BASE OPERATING SUPPORT	123,079,000	119,909,000	(3,170,000)	-	75,000	-	119,984,000	35,678,000	
	Subtotal BA 01 - OPERATING FORCES				312,271,000	308,099,000	(4,172,000)	-	75,000	-	308,174,000	98,534,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A4G	ADMINISTRATION	49,774,000	11,774,000	(38,000,000)	-	-	-	11,774,000	4,795,000	
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				49,774,000	11,774,000	(38,000,000)	-	-	-	11,774,000	4,795,000	
Grand Total 1107N (2026-2026)				362,045,000	319,873,000	(42,172,000)	-	75,000	-	319,948,000	103,329,000	
Grand Total 1107N (2026-2026)				362,045,000	319,873,000	(42,172,000)	-	75,000	-	319,948,000	103,329,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
BSN 3400 Air Force
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations		
2026-2026	01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	8,000		
		011A	PRIMARY COMBAT FORCES	1,425,125,000	1,352,125,000	(73,000,000)	-	-	-	1,352,125,000	462,470,000		
		011C	COMBAT ENHANCEMENT FORCES	2,753,789,000	2,659,464,000	(94,325,000)	-	-	-	2,659,464,000	1,273,177,000		
		011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,701,493,000	1,594,267,000	(107,226,000)	-	-	-	1,594,267,000	802,336,000		
		011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	-	10,000	
		011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,676,962,000	4,558,562,000	(118,400,000)	-	-	-	4,558,562,000	1,708,903,000		
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,093,331,000	2,953,608,000	(139,723,000)	-	-	-	2,953,608,000	961,716,000		
		011V	CYBERSPACE SUSTAINMENT	245,874,000	278,374,000	32,500,000	-	-	-	278,374,000	155,761,000		
		011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	9,283,958,000	9,231,358,000	(52,600,000)	-	-	-	9,231,358,000	4,990,336,000		
		011Y	FLYING HOUR PROGRAM	6,772,468,000	5,947,192,000	(825,276,000)	-	-	-	5,947,192,000	3,290,321,000		
		011Z	BASE SUPPORT	11,328,614,000	11,088,908,000	(239,706,000)	-	-	-	11,088,908,000	6,072,809,000		
		012A	GLOBAL C3I AND EARLY WARNING	1,239,641,000	1,239,088,000	(553,000)	-	232,801,000	-	1,471,889,000	658,664,000		
		012C	OTHER COMBAT OPS SPT PROGRAMS	1,896,441,000	1,834,141,000	(62,300,000)	-	-	-	1,834,141,000	792,027,000		
		012D	CYBERSPACE ACTIVITIES	858,321,000	857,145,000	(1,176,000)	-	-	-	857,145,000	283,790,000		
		012Q	MEDICAL READINESS	554,180,000	539,000,000	(15,180,000)	-	-	-	539,000,000	213,552,000		
		015C	US NORTHCOM/NORAD	266,248,000	256,248,000	(10,000,000)	-	15,510,000	-	271,758,000	112,584,000		
		015D	US STRATCOM	593,503,000	578,864,000	(14,639,000)	-	-	-	578,864,000	261,960,000		
		015F	US CENTCOM	350,566,000	360,111,000	9,545,000	-	5,441,000	-	365,552,000	176,617,000		
		015G	US SOCOM	28,018,000	28,968,000	950,000	-	-	-	28,968,000	18,670,000		
		015H	US TRANSCOM	703,000	1,053,000	350,000	-	-	-	1,053,000	278,000		
		015U	CENTCOM CYBERSPACE SUSTAINMENT	928,000	928,000	-	-	-	-	928,000	882,000		
		015X	USSPACECOM	369,658,000	355,156,000	(14,502,000)	-	-	-	355,156,000	179,175,000		
		9999	CLASSIFIED PROGRAMS	1,805,672,000	1,807,080,000	1,408,000	-	-	-	1,807,080,000	738,509,000		
		Subtotal BA 01 - OPERATING FORCES				49,245,493,000	47,521,640,000	(1,723,853,000)	-	253,752,000	-	47,775,392,000	23,154,555,000
			02 - MOBILIZATION	02	N/A	-	-	-	-	-	-	-	1,000
				021A	AIRLIFT OPERATIONS	3,391,672,000	3,324,356,000	(67,316,000)	-	-	-	3,324,356,000	1,851,398,000
				021D	MOBILIZATION PREPAREDNESS	279,205,000	279,205,000	-	-	-	-	279,205,000	113,773,000
Subtotal BA 02 - MOBILIZATION				3,670,877,000	3,603,561,000	(67,316,000)	-	-	-	3,603,561,000	1,965,172,000		
	03 - TRAINING AND RECRUITING	031A	OFFICER ACQUISITION	250,380,000	241,486,000	(8,894,000)	-	-	-	241,486,000	87,025,000		
		031B	RECRUIT TRAINING	29,335,000	29,335,000	-	-	-	-	29,335,000	14,643,000		
		031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	131,342,000	131,342,000	-	-	-	-	131,342,000	84,311,000		
		032A	SPECIALIZED SKILL TRAINING	522,068,000	522,068,000	-	-	-	-	522,068,000	264,896,000		
		032B	FLIGHT TRAINING	1,065,465,000	1,040,465,000	(25,000,000)	-	-	-	1,040,465,000	506,559,000		
		032C	PROFESSIONAL DEVELOPMENT EDUCATION	284,442,000	284,442,000	-	-	-	-	284,442,000	121,085,000		
		032D	TRAINING SUPPORT	181,966,000	181,966,000	-	-	-	-	181,966,000	70,070,000		
		033A	RECRUITING AND ADVERTISING	256,687,000	256,687,000	-	-	-	-	256,687,000	97,814,000		
		033B	EXAMINING	6,990,000	6,990,000	-	-	-	-	6,990,000	2,161,000		
		033C	OFF-DUTY AND VOLUNTARY EDUCATION	224,340,000	222,340,000	(2,000,000)	-	-	-	222,340,000	63,734,000		
		033D	CIVILIAN EDUCATION AND TRAINING	360,260,000	336,980,000	(23,280,000)	-	-	-	336,980,000	151,252,000		
033E	JUNIOR ROTC	-	5,000,000	5,000,000	-	-	-	5,000,000	48,835,000				
Subtotal BA 03 - TRAINING AND RECRUITING				3,313,275,000	3,259,101,000	(54,174,000)	-	-	-	3,259,101,000	1,512,385,000		
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	1,155,659,000	1,136,084,000	(19,575,000)	-	-	-	1,136,084,000	519,967,000		

Budget Execution Data
BSN 3400 Air Force
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
		041B	TECHNICAL SUPPORT ACTIVITIES	158,965,000	154,929,000	(4,036,000)	-	-	-	154,929,000	73,783,000
		042A	ADMINISTRATION	1,221,364,000	1,218,129,000	(3,235,000)	-	-	-	1,218,129,000	602,477,000
		042B	SERVICEWIDE COMMUNICATIONS	45,228,000	43,270,000	(1,958,000)	-	-	-	43,270,000	10,864,000
		042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT	-	-	-	-	397,149,000	-	397,149,000	109,804,000
		042G	OTHER SERVICEWIDE ACTIVITIES	1,712,600,000	1,628,727,000	(83,873,000)	-	18,216,000	-	1,646,943,000	789,454,000
		042I	CIVIL AIR PATROL	32,394,000	57,900,000	25,506,000	-	-	-	57,900,000	47,644,000
		042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	48,741,000	48,741,000	-	-	-	-	48,741,000	6,599,000
		044A	INTERNATIONAL SUPPORT	89,341,000	89,212,000	(129,000)	-	-	-	89,212,000	48,717,000
		9999	CLASSIFIED PROGRAMS	1,735,598,000	1,745,281,000	9,683,000	-	-	-	1,745,281,000	863,054,000
			Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	6,199,890,000	6,122,273,000	(77,617,000)	-	415,365,000	-	6,537,638,000	3,072,363,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	4,153,000
			Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED	-	-	-	-	-	-	-	4,153,000
	Grand Total 3400F (2026-2026)			62,429,535,000	60,506,575,000	(1,922,960,000)	-	669,117,000	-	61,175,692,000	29,708,628,000
2026-XXXX	01 - OPERATING FORCES	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	889,000
		011Z	BASE SUPPORT	-	-	-	-	-	-	-	2,162,000
			Subtotal BA 01 - OPERATING FORCES	-	-	-	-	-	-	-	3,051,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	770,000
			Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	-	-	-	-	-	-	-	770,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	3,920,000
			Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED	-	-	-	-	-	-	-	3,920,000
	Grand Total 3400F (2026-XXXX)			-	-	-	-	-	-	-	7,741,000
	Grand Total 3400F (2026-2026, 2026-XXXX)			62,429,535,000	60,506,575,000	(1,922,960,000)	-	669,117,000	-	61,175,692,000	29,716,369,000

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 3740 Air Force Reserve
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	2,010,793,000	1,918,257,000	(92,536,000)	-	-	-	1,918,257,000	825,432,000	
		011G	MISSION SUPPORT OPERATIONS	214,701,000	205,201,000	(9,500,000)	-	1,608,000	-	206,809,000	81,050,000	
		011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	702,575,000	702,575,000	-	-	-	-	702,575,000	301,229,000	
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	188,802,000	193,802,000	5,000,000	-	-	-	193,802,000	56,839,000	
		011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	493,324,000	493,324,000	-	-	-	-	493,324,000	198,349,000	
		011Z	BASE SUPPORT	585,430,000	585,430,000	-	-	-	-	585,430,000	248,244,000	
		012A	GLOBAL C3I AND EARLY WARNING	-	-	-	-	-	-	-	-	10,000
		012D	CYBERSPACE ACTIVITIES	2,484,000	2,484,000	-	-	-	-	2,484,000	666,000	
	Subtotal BA 01 - OPERATING FORCES				4,198,109,000	4,101,073,000	(97,036,000)	-	1,608,000	-	4,102,681,000	1,711,819,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION	98,418,000	98,418,000	-	-	-	-	-	98,418,000	48,310,000
		042J	RECRUITING AND ADVERTISING	10,618,000	10,618,000	-	-	-	-	-	10,618,000	5,887,000
		042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	14,951,000	14,951,000	-	-	-	-	-	14,951,000	6,728,000
		042M	AUDIOVISUAL	521,000	521,000	-	-	-	-	-	521,000	280,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				124,508,000	124,508,000	-	-	-	-	124,508,000	61,205,000
Grand Total 3740F (2026-2026)				4,322,617,000	4,225,581,000	(97,036,000)	-	1,608,000	-	4,227,189,000	1,773,024,000	
2026-XXXX	01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,000	
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	1,000	
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(1,000)	
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(1,000)	
Grand Total 3740F (2026-XXXX)				-	-	-	-	-	-	-	-	
Grand Total 3740F (2026-2026, 2026-XXXX)				4,322,617,000	4,225,581,000	(97,036,000)	-	1,608,000	-	4,227,189,000	1,773,024,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 3840 Air National Guard
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	-	-	-	-	-	-	-	(137,000)	
		011F	AIRCRAFT OPERATIONS	2,501,226,000	2,409,062,917	(92,163,083)	-	-	-	2,409,062,917	1,191,997,000	
		011G	MISSION SUPPORT OPERATIONS	627,680,000	633,774,197	6,094,197	-	1,500,000	-	-	635,274,197	275,779,000
		011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,024,171,000	1,003,171,000	(21,000,000)	-	-	-	-	1,003,171,000	493,789,000
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	549,496,000	550,996,000	1,500,000	-	-	-	-	550,996,000	72,363,000
		011V	CYBERSPACE SUSTAINMENT	16,134,000	16,134,000	-	-	-	-	-	16,134,000	5,546,000
		011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,258,081,000	1,258,081,000	-	-	-	-	-	1,258,081,000	662,801,000
		011Z	BASE SUPPORT	1,110,875,000	1,108,156,828	(2,718,172)	-	-	-	-	1,108,156,828	506,980,000
		012D	CYBERSPACE ACTIVITIES	112,205,000	122,145,956	9,940,956	-	-	-	-	122,145,956	8,909,000
	Subtotal BA 01 - OPERATING FORCES				7,199,868,000	7,101,521,898	(98,346,102)	-	1,500,000	-	7,103,021,898	3,218,027,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION		82,280,000	81,998,102	(281,898)	-	-	-	81,998,102	33,842,000
		042G	N/A		-	-	-	-	-	-	-	7,000
		042J	RECRUITING AND ADVERTISING		50,451,000	50,451,000	-	-	-	-	50,451,000	21,626,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				132,731,000	132,449,102	(281,898)	-	-	-	132,449,102	55,475,000
Grand Total 3840F (2026-2026)				7,332,599,000	7,233,971,000	(98,628,000)	-	1,500,000	-	7,235,471,000	3,273,502,000	
2026-XXXX	01 - OPERATING FORCES	011F	AIRCRAFT OPERATIONS	-	-	-	-	-	-	-	38,000	
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	(6,000)	
		011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,140,000	
	Subtotal BA 01 - OPERATING FORCES				-	-	-	-	-	-	-	1,172,000
Grand Total 3840F (2026-XXXX)				-	-	-	-	-	-	-	1,172,000	
Grand Total 3840F (2026-2026, 2026-XXXX)				7,332,599,000	7,233,971,000	(98,628,000)	-	1,500,000	-	7,235,471,000	3,274,674,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 3410 Space Force
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	846,856,000	788,686,000	(58,170,000)	-	-	-	788,686,000	449,983,000	
		013A	SPACE LAUNCH OPERATIONS	397,822,000	395,571,000	(2,251,000)	-	-	-	395,571,000	206,651,000	
		013C	SPACE OPERATIONS	983,784,000	872,247,000	(111,537,000)	-	-	-	872,247,000	420,250,000	
		013D	CYBERSPACE ACTIVITIES	141,512,000	135,512,000	(6,000,000)	-	-	-	135,512,000	52,592,000	
		013E	EDUCATION & TRAINING	302,939,000	286,225,000	(16,714,000)	-	-	-	286,225,000	100,974,000	
		013M	DEPOT MAINTENANCE	67,126,000	67,126,000	-	-	-	-	67,126,000	23,209,000	
		013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	557,175,000	550,682,000	(6,493,000)	-	-	-	550,682,000	94,478,000	
		013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,495,242,000	1,480,242,000	(15,000,000)	-	-	-	1,480,242,000	849,384,000	
		013Z	SPACE OPERATIONS -BOS	233,546,000	232,238,000	(1,308,000)	-	-	-	232,238,000	153,577,000	
		9999	CLASSIFIED PROGRAMS	641,519,000	666,361,000	24,842,000	-	-	-	666,361,000	151,587,000	
	Subtotal BA 01 - OPERATING FORCES				5,667,521,000	5,474,890,000	(192,631,000)	-	-	-	5,474,890,000	2,502,685,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS		35,889,000	35,889,000	-	-	-	-	35,889,000	20,416,000
		042A	ADMINISTRATION		184,753,000	168,869,000	(15,884,000)	-	-	-	168,869,000	52,411,000
		042G	OTHER SERVICEWIDE ACTIVITIES		-	-	-	-	-	-	-	4,258,000
Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				220,642,000	204,758,000	(15,884,000)	-	-	-	204,758,000	77,085,000	
Grand Total 3410F (2026-2026)				5,888,163,000	5,679,648,000	(208,515,000)	-	-	-	5,679,648,000	2,579,770,000	
2026-XXXX	01 - OPERATING FORCES	013Z	SPACE OPERATIONS -BOS	-	-	-	-	-	-	-	2,000	
	Subtotal BA 01 - OPERATING FORCES				-	-	-	-	-	-	2,000	
Grand Total 3410F (2026-XXXX)				-	-	-	-	-	-	-	2,000	
Grand Total 3410F (2026-2026, 2026-XXXX)				5,888,163,000	5,679,648,000	(208,515,000)	-	-	-	5,679,648,000	2,579,772,000	

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

DEFENSE-WIDE

Budget Execution Data
BSN 0100 Defense-Wide
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute	Other Adjustments	Above Threshold Reprogrammings	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	209,442,000	207,636,000	(1,806,000)	-	-	-	207,636,000	57,942,000
		JOINT CHIEFS OF STAFF	414,097,000	407,267,000	(6,830,000)	-	-	-	407,267,000	235,756,000
		JOINT CHIEFS OF STAFF - CYBER	9,086,000	8,947,000	(139,000)	-	-	-	8,947,000	3,133,000
		JOINT CHIEFS OF STAFF - JTEEP	1,026,502,000	945,232,000	(81,270,000)	-	-	-	945,232,000	313,124,000
		CYBERSPACE OPERATIONS	1,300,384,000	1,311,113,000	10,729,000	-	-	-	1,311,113,000	601,416,000
		SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,136,165,000	2,116,337,000	(19,828,000)	-	-	-	2,116,337,000	1,172,830,000
		SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	77,241,000	75,473,000	(1,768,000)	-	-	-	75,473,000	38,239,000
		SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,187,600,000	1,172,626,000	(14,974,000)	-	-	-	1,172,626,000	477,650,000
		SPECIAL OPERATIONS COMMAND MAINTENANCE	1,273,409,000	1,309,751,000	36,342,000	-	-	-	1,309,751,000	565,291,000
		SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	181,122,000	181,023,000	(99,000)	-	-	-	181,023,000	80,488,000
		SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,579,137,000	1,449,942,000	(129,195,000)	-	-	-	1,449,942,000	621,894,000
		SPECIAL OPERATIONS COMMAND THEATER FORCES	3,409,285,000	3,337,062,000	(72,223,000)	-	5,325,000	-	3,342,387,000	1,515,963,000
		USCYBERCOM HEADQUARTERS	314,284,000	312,253,000	(2,031,000)	-	-	-	312,253,000	151,455,000
	Subtotal BA 01 - OPERATING FORCES		13,117,754,000	12,834,662,000	(283,092,000)	-	5,325,000	-	12,839,987,000	5,835,181,000
	03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	124,869,000	119,223,000	(5,646,000)	-	-	-	119,223,000	47,333,000
		DEFENSE ACQUISITION UNIVERSITY	173,265,000	171,825,000	(1,440,000)	-	-	-	171,825,000	73,580,000
		SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	28,697,000	28,326,000	(371,000)	-	-	-	28,326,000	6,914,000
	Subtotal BA 03 - TRAINING AND RECRUITING		326,831,000	319,374,000	(7,457,000)	-	-	-	319,374,000	127,827,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	126,637,000	256,284,000	129,647,000	-	-	-	256,284,000	42,939,000
		DEFENSE CONTRACT AUDIT AGENCY	632,959,000	630,538,000	(2,421,000)	-	-	-	630,538,000	275,335,000
		DEFENSE CONTRACT AUDIT AGENCY - CYBER	3,844,000	3,844,000	-	-	-	-	3,844,000	681,000
		DEFENSE CONTRACT MANAGEMENT AGENCY	1,441,456,000	1,431,929,000	(9,527,000)	-	156,000	-	1,432,085,000	728,662,000
		DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	43,434,000	42,858,000	(576,000)	-	-	-	42,858,000	20,740,000
		DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	1,168,366,000	1,130,086,000	(38,280,000)	-	81,000	-	1,130,167,000	573,311,000
		DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	11,120,000	10,558,000	(562,000)	-	-	-	10,558,000	3,073,000
		DEFENSE HUMAN RESOURCES ACTIVITY	932,144,000	989,323,000	57,179,000	-	-	-	989,323,000	408,194,000
		DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	46,621,000	46,212,000	(409,000)	-	-	-	46,212,000	13,824,000
		DEFENSE INFORMATION SYSTEMS AGENCY	3,042,559,000	2,955,565,000	(86,994,000)	-	211,000	-	2,955,776,000	1,396,543,000
		DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	559,426,000	539,413,000	(20,013,000)	-	-	-	539,413,000	226,668,000
		DEFENSE LOGISTICS AGENCY	401,513,000	415,073,000	13,560,000	-	6,643,000	-	421,716,000	194,708,000
		DEFENSE LEGAL SERVICES AGENCY	164,770,000	154,935,000	(9,835,000)	-	-	-	154,935,000	87,994,000
		DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,600,175,000	3,604,951,000	4,776,000	-	-	-	3,604,951,000	1,880,169,000
		DEFENSE POW/MIA OFFICE	171,339,000	167,068,000	(4,271,000)	-	-	(704,000)	166,364,000	53,680,000
DEFENSE SECURITY COOPERATION AGENCY		2,864,252,000	486,851,000	(2,377,401,000)	-	-	-	486,851,000	76,002,000	
DEFENSE THREAT REDUCTION AGENCY		708,214,000	694,452,000	(13,762,000)	-	52,000	-	694,504,000	358,570,000	
DEFENSE THREAT REDUCTION AGENCY - CYBER		71,925,000	68,850,000	(3,075,000)	-	-	-	68,850,000	41,302,000	
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION		40,052,000	38,284,000	(1,768,000)	-	-	-	38,284,000	19,527,000	
MISSILE DEFENSE AGENCY		720,365,000	697,729,000	(22,636,000)	-	-	-	697,729,000	319,777,000	
OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION		159,534,000	183,140,000	23,606,000	-	-	(352,000)	182,788,000	15,129,000	
OFFICE OF THE SECRETARY OF DEFENSE		2,093,717,000	2,128,884,000	35,167,000	-	17,341,000	-	2,146,225,000	1,056,304,000	
OFFICE OF THE SECRETARY OF DEFENSE - CYBER		98,034,000	121,299,000	23,265,000	-	-	-	121,299,000	40,481,000	
WASHINGTON HEADQUARTERS SERVICES		411,182,000	410,106,000	(1,076,000)	-	128,000	1,056,000	411,290,000	233,718,000	

Budget Execution Data
BSN 0100 Defense-Wide
As of March 31, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Requested by Statute	Other Adjustments	Above Threshold Reprogrammings	Below Threshold Reprogrammings	Net	Obligations
		CLASSIFIED PROGRAMS	22,750,830,000	22,175,668,000	(575,162,000)	-	67,758,000	-	22,243,426,000	10,825,384,000
		DEFENSE MEDIA ACTIVITY	226,665,000	217,901,000	(8,764,000)	-	-	-	217,901,000	99,114,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		42,491,133,000	39,601,801,000	(2,889,332,000)	-	92,370,000	-	39,694,171,000	18,991,829,000
Grand Total 0100D (2026-2026)			55,935,718,000	52,755,837,000	(3,179,881,000)	-	97,695,000	-	52,853,532,000	24,954,837,000
2026-2027	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	3,167,106,000	3,167,106,000	-	-	-	3,167,106,000	105,628,000
		CLASSIFIED PROGRAMS	-	3,121,000	3,121,000	-	-	-	3,121,000	-
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		-	3,170,227,000	3,170,227,000	-	-	-	3,170,227,000	105,628,000
Grand Total 0100D (2026-2027)			-	3,170,227,000	3,170,227,000	-	-	-	3,170,227,000	105,628,000
2026-XXXX	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	9,006,237	-	9,006,237	490,000
		DEFENSE SECURITY COOPERATION AGENCY	-	-	-	942,678	-	-	942,678	203,000
		OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	77,449,000
		OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	-	4,601,883	-	4,601,883	-
		DW	-	27,693,000	27,693,000	101,821	-	-	27,794,821	31,526,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		-	27,693,000	27,693,000	1,044,499	13,608,120	-	42,345,619	109,668,000
Grand Total 0100D (2026-XXXX)			-	27,693,000	27,693,000	1,044,499	13,608,120	-	42,345,619	109,668,000
Grand Total 0100D (2026-2026, 2026-2027, 2026-XXXX)			55,935,718,000	55,953,757,000	18,039,000	1,044,499	111,303,120	-	56,066,104,619	25,170,133,000

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

U.S. Special Operations Command Discretionary Operation and Maintenance Execution - 2nd Quarter (Mar) FY 2026

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute	Other Adjustments	Above Threshold Reprogrammings 1/	Below Threshold Reprogrammings	Net Received	EOM Obligations Mar
BA 01 Operating Forces	Baseline Funding								
	1PL6 - Combat Development Activities	2,136,165,000	2,116,337,000	(19,828,000)		0	0	2,116,337,000	1,172,830,000
	1PLS - Cyberspace Activities	77,241,000	75,473,000	(1,768,000)		0	0	75,473,000	38,238,520
	1PLU - Intelligence	1,187,600,000	1,172,626,000	(14,974,000)		0	0	1,172,626,000	477,650,000
	1PL7 - Maintenance	1,273,409,000	1,309,751,000	36,342,000		0	0	1,309,751,000	565,291,174
	1PLM - Management/Operational HQtrs	181,122,000	181,023,000	(99,000)		0	0	181,023,000	80,487,548
	1PLV - Operational Support	1,579,137,000	1,449,942,000	(129,195,000)		0	0	1,449,942,000	621,894,000
	1PLR - Theater Forces	3,409,285,000	3,337,062,000	(72,223,000)		5,325,000	0	3,342,387,000	1,515,963,000
Subtotal BA 01		9,843,959,000	9,642,214,000	(201,745,000)	0	5,325,000	0	9,647,539,000	4,472,354,242
BA 03 Training and Recruiting									
	3EV8 - Professional Development Education	28,697,000	28,326,000	(371,000)		0	0	28,326,000	6,913,793
Subtotal BA 03		28,697,000	28,326,000	(371,000)	0	0	0	28,326,000	6,913,793
Total 0100D USSOCOM (POA 2026/2026)		9,872,656,000	9,670,540,000	(202,116,000)	0	5,325,000	0	9,675,865,000	4,479,268,035

Footnotes:

1/ BA-01 Baseline - FY26-10 IR signed March 11, 2026, 1PLR-Theater Forces +\$5,325 thousand received from Drug Interdiction and Counter Drug program.