

**Operation and Maintenance Budget Execution
Third Quarter Report
For Fiscal Year 2026**



June 2026

The estimated cost of this report for the Department of War is approximately \$23,000 for the 2026 Fiscal Year.

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ARMY

Budget Execution Data
BSN 2020 Army
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	111	MANEUVER UNITS	4,671,407,000	4,401,507,000	(269,900,000)	(14,760)	-	217,242,871	4,618,735,111	3,452,233,000
		112	MODULAR SUPPORT BRIGADES	221,578,000	219,978,000	(1,600,000)	-	-	(17,369,000)	202,609,000	126,201,000
		113	ECHELONS ABOVE BRIGADE	927,219,000	879,419,000	(47,800,000)	(334)	-	(12,069,000)	867,349,666	580,024,000
		114	THEATER LEVEL ASSETS	2,220,746,000	2,195,156,000	(25,590,000)	(1,600,009)	-	(186,507,960)	2,007,048,031	1,378,300,000
		115	LAND FORCES OPERATIONS SUPPORT	1,333,769,000	1,299,299,000	(34,470,000)	(6,995)	-	(13,583,608)	1,285,708,397	975,717,000
		116	AVIATION ASSETS	1,829,054,000	1,708,884,000	(120,170,000)	-	-	20,715,000	1,729,599,000	1,269,557,000
		121	FORCE READINESS OPERATIONS SUPPORT	7,497,735,000	7,092,855,000	(404,880,000)	(636,009)	167,916,000	(7,975,104)	7,252,159,887	4,915,328,000
		122	LAND FORCES SYSTEMS READINESS	583,196,000	565,872,000	(17,324,000)	(6)	-	(7,146,987)	558,725,007	362,929,000
		123	LAND FORCES DEPOT MAINTENANCE	152,404,000	152,404,000	-	-	-	9,392,000	161,796,000	116,857,000
		124	MEDICAL READINESS	844,140,000	836,470,000	(7,670,000)	-	-	(4,622,350)	831,847,650	548,098,000
		131	BASE OPERATIONS SUPPORT	10,694,915,000	10,264,056,000	(430,859,000)	(346,280)	-	1,245,318,264	11,509,027,984	7,954,353,000
		132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	6,159,744,000	6,180,594,000	20,850,000	(1,376,935)	-	(1,267,087,168)	4,912,129,897	2,663,027,000
		133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	263,147,000	260,867,000	(2,280,000)	-	-	8,869,886	269,736,886	207,779,000
		135	ADDITIONAL ACTIVITIES	392,457,000	371,527,000	(20,930,000)	(424)	-	-	371,526,577	231,110,000
		137	RESET	111,688,000	111,688,000	-	-	-	-	111,688,000	84,756,000
		141	US AFRICA COMMAND	413,046,000	432,596,000	19,550,000	(9,246)	-	-	432,586,754	339,627,000
		142	US EUROPEAN COMMAND	385,744,000	403,379,000	17,635,000	-	-	-	403,379,000	293,981,000
		143	US SOUTHERN COMMAND	224,971,000	225,546,000	575,000	-	-	-	225,546,000	161,896,000
		144	US FORCES KOREA	77,049,000	77,049,000	-	-	-	-	77,049,000	51,229,000
		151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	331,467,000	331,467,000	-	-	-	1,058,000	332,525,000	238,705,000
		153	CYBERSPACE ACTIVITIES - CYBERSECURITY	550,089,000	560,089,000	10,000,000	-	-	4,706,000	564,795,000	391,438,000
	Subtotal BA 01 - OPERATING FORCES			39,885,565,000	38,570,702,000	(1,314,863,000)	(3,990,998)	167,916,000	(9,059,156)	38,725,567,846	26,343,145,000
	02 - MOBILIZATION	211	STRATEGIC MOBILITY	134,892,000	134,892,000	-	-	-	-	134,892,000	89,974,000
		212	ARMY PREPOSITIONED STOCKS	330,812,000	330,812,000	-	-	-	-	330,812,000	198,203,000
		213	INDUSTRIAL PREPAREDNESS	3,162,000	3,162,000	-	-	-	-	3,162,000	2,085,000
	Subtotal BA 02 - MOBILIZATION			468,866,000	468,866,000	-	-	-	-	468,866,000	290,262,000
	03 - TRAINING AND RECRUITING	311	OFFICER ACQUISITION	172,424,000	172,424,000	-	-	-	(2,658,000)	169,766,000	122,794,000
		312	RECRUIT TRAINING	78,929,000	78,929,000	-	-	-	(3,891,000)	75,038,000	49,658,000
		313	ONE STATION UNIT TRAINING	88,033,000	88,033,000	-	(9,475)	-	(5,544,502)	82,479,023	62,830,000
		314	SENIOR RESERVE OFFICERS TRAINING CORPS	508,982,000	487,830,000	(21,152,000)	-	-	1,835,000	489,665,000	413,052,000
		321	SPECIALIZED SKILL TRAINING	988,901,000	944,897,000	(44,004,000)	(31,626)	-	(9,106,187)	935,759,187	684,168,000
		322	FLIGHT TRAINING	1,398,974,000	1,359,850,000	(39,124,000)	-	-	(5,058,000)	1,354,792,000	1,125,868,000
		323	PROFESSIONAL DEVELOPMENT EDUCATION	202,738,000	196,315,000	(6,423,000)	-	-	(6,607,300)	189,707,700	136,730,000
		324	TRAINING SUPPORT	596,528,000	550,300,000	(46,228,000)	(24,266)	-	11,341,161	561,616,896	437,663,000
		331	RECRUITING AND ADVERTISING	747,712,000	720,864,000	(26,848,000)	-	-	456,596	721,320,596	524,953,000
		332	EXAMINING	177,666,000	177,666,000	-	-	-	(4,821,000)	172,845,000	125,345,000
		333	OFF-DUTY AND VOLUNTARY EDUCATION	181,211,000	181,211,000	-	(1,960)	-	31,606,483	212,815,523	142,846,000
		334	CIVILIAN EDUCATION AND TRAINING	227,476,000	216,863,000	(10,613,000)	-	-	(7,556,595)	209,306,405	110,563,000
		335	JUNIOR RESERVE OFFICER TRAINING CORPS	190,668,000	190,668,000	-	-	-	-	190,668,000	110,504,000
	Subtotal BA 03 - TRAINING AND RECRUITING			5,560,242,000	5,365,850,000	(194,392,000)	(67,327)	-	(3,344)	5,365,779,329	4,046,974,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	1,306,690,000	1,236,070,000	(70,620,000)	(1,524,921)	-	(41,000)	1,234,504,079	989,943,000
		422	CENTRAL SUPPLY ACTIVITIES	740,581,000	710,581,000	(30,000,000)	(46,952)	-	25,901,691	736,435,739	568,205,000
		423	LOGISTIC SUPPORT ACTIVITIES	588,151,000	560,110,000	(28,041,000)	(12,988)	-	54,227,486	614,324,498	423,581,000
		424	AMMUNITION MANAGEMENT	344,948,000	344,948,000	-	-	-	5,294,075	350,242,075	270,209,000
		431	ADMINISTRATION	408,825,000	405,425,000	(3,400,000)	-	-	4,196,633	409,621,633	291,743,000
		432	SERVICEWIDE COMMUNICATIONS	2,171,607,000	2,466,407,000	294,800,000	(1)	-	(244,572,926)	2,221,834,073	1,722,846,000
		433	MANPOWER MANAGEMENT	313,323,000	299,686,000	(13,637,000)	-	-	334,500	300,020,500	245,396,000
		434	OTHER PERSONNEL SUPPORT	853,139,000	853,139,000	-	-	40,989,000	630,276	894,758,276	651,865,000
		435	OTHER SERVICE SUPPORT	2,078,411,000	2,026,776,000	(51,635,000)	-	-	122,415,221	2,149,191,221	1,633,740,000
		436	ARMY CLAIMS ACTIVITIES	223,611,000	183,611,000	(40,000,000)	-	-	28,676,104	212,287,104	144,394,000
		437	REAL ESTATE MANAGEMENT	294,705,000	294,205,000	(500,000)	-	-	(5,902,000)	288,303,000	187,102,000
		438	FINANCIAL MANAGEMENT AND AUDIT READINESS	618,471,000	618,471,000	-	-	-	(10,796,760)	607,674,240	351,894,000
		43Q	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	36,510,000	36,510,000	-	-	-	-	36,510,000	19,293,000
		441	INTERNATIONAL MILITARY HEADQUARTERS	664,510,000	664,510,000	-	-	-	(1,013,000)	663,497,000	492,699,000

Budget Execution Data
BSN 2020 Army
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
		442	MISC. SUPPORT OF OTHER NATIONS	31,387,000	31,387,000	-	-	-	381,300	31,768,300	17,709,000
		451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	4,327,069	-	-	4,327,069	2,937,000
		461	JUDGMENT FUND	-	-	-	1,607,500	-	-	1,607,500	1,608,000
		471	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	65,158,000
		493	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT (DERA)	-	-	-	(232,544)	426,026,000	-	425,793,456	243,346,000
		9999	CLASSIFIED PROGRAMS	2,385,523,000	2,180,007,403	(205,515,597)	(58,837)	(1,000,000)	29,330,900	2,208,279,466	1,578,016,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			13,060,392,000	12,911,843,403	(148,548,597)	4,058,326	466,015,000	9,062,500	13,390,979,228	9,901,684,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(19,743,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(19,743,000)
Grand Total	2020A (2026-2026)			58,975,065,000	57,317,261,403	(1,657,803,597)	1	633,931,000	-	57,951,192,403	40,562,322,000
2026-XXXX	01 - OPERATING FORCES	131	BASE OPERATIONS SUPPORT	-	-	-	-	-	-	-	87,964,000
		135	ADDITIONAL ACTIVITIES	-	-	-	-	-	-	-	(9,666,000)
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	78,298,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	11,650,000	-	11,650,000	7,915,000
		481	QUALIFIED RECYCLING PROGRAM (QRP)	-	-	-	10,302,559	-	-	10,302,559	399,000
		482	ENERGY SAVINGS	-	-	-	-	-	-	-	178,000
		483	AGRICULTURAL AND GRAZING PROGRAM	-	-	-	1,281,437	-	-	1,281,437	(23,000)
		9999	CLASSIFIED PROGRAMS	-	218,015,597	218,015,597	-	-	-	218,015,597	(93,297,000)
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	218,015,597	218,015,597	11,583,996	11,650,000	-	241,249,593	(84,828,000)
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	116,613,000
		CAS00000	DCAS	-	-	-	-	-	-	-	(18,722,000)
		UPPORTED	N/A	-	-	-	-	-	-	-	(160,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	97,731,000
Grand Total	2020A (2026-XXXX)			-	218,015,597	218,015,597	11,583,996	11,650,000	-	241,249,593	91,201,000
Grand Total 2020A (2026-2026; 2026-XXXX)				58,975,065,000	57,535,277,000	(1,439,788,000)	11,583,997	645,581,000	-	58,192,441,996	40,654,214,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 2065 Army National Guard
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	111	MANEUVER UNITS	911,525,000	858,599,000	(52,926,000)	-	-	(32,320,996)	826,278,004	546,151,000
		112	MODULAR SUPPORT BRIGADES	210,737,000	210,737,000	-	-	-	(14,470,110)	196,266,890	115,431,000
		113	ECHELONS ABOVE BRIGADE	879,111,000	850,330,000	(28,781,000)	-	-	324,851,910	1,175,181,910	796,848,000
		114	THEATER LEVEL ASSETS	88,001,000	86,182,000	(1,819,000)	-	-	(17,129,508)	69,052,492	46,107,000
		115	LAND FORCES OPERATIONS SUPPORT	350,261,000	345,261,000	(5,000,000)	-	-	(18,822,120)	326,438,880	240,232,000
		116	AVIATION ASSETS	1,128,195,000	1,114,864,000	(13,331,000)	-	25,958,000	(93,784,212)	1,047,037,788	808,526,000
		121	FORCE READINESS OPERATIONS SUPPORT	810,263,000	800,413,000	(9,850,000)	(5,243)	-	(169,689,221)	630,718,536	463,372,000
		122	LAND FORCES SYSTEMS READINESS	34,354,000	34,354,000	-	-	-	36,293,900	70,647,900	32,608,000
		123	LAND FORCES DEPOT MAINTENANCE	179,622,000	179,622,000	-	-	-	(16,510,600)	163,111,400	108,315,000
		131	BASE OPERATIONS SUPPORT	1,246,273,000	1,241,132,000	(5,141,000)	-	557,000	403,000	1,242,092,000	919,216,000
		132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,275,984,000	1,265,539,000	(10,445,000)	-	-	(8,172,000)	1,257,367,000	950,596,000
		133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,203,158,000	1,214,158,000	11,000,000	-	-	9,349,957	1,223,507,957	871,397,000
		151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	5,136,000	5,136,000	-	-	-	-	5,136,000	3,524,000
		153	CYBERSPACE ACTIVITIES - CYBERSECURITY	24,096,000	23,096,000	(1,000,000)	-	-	-	23,096,000	-
	Subtotal BA 01 - OPERATING FORCES			8,346,716,000	8,229,423,000	(117,293,000)	(5,243)	26,515,000	-	8,255,932,757	5,902,323,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	6,460,000	6,460,000	-	-	-	-	6,460,000	6,061,000
		431	ADMINISTRATION	45,919,000	52,498,000	6,579,000	(3,185)	-	-	52,494,815	30,879,000
		432	SERVICEWIDE COMMUNICATIONS	9,373,000	9,373,000	-	-	-	4,403,211	13,776,211	9,246,000
		433	MANPOWER MANAGEMENT	-	-	-	-	-	-	-	268,000
		434	OTHER PERSONNEL SUPPORT	261,622,000	261,622,000	-	-	-	(4,403,211)	257,218,789	159,718,000
		437	REAL ESTATE MANAGEMENT	3,891,000	3,891,000	-	-	-	-	3,891,000	1,651,000
		451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	8,428	-	-	8,428	8,000
		461	JUDGEMENT FUND	-	-	-	-	-	-	-	176,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			327,265,000	333,844,000	6,579,000	5,243	-	-	333,849,243	208,007,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(2,422,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(2,422,000)
Grand Total	2065A (2026-2026)			8,673,981,000	8,563,267,000	(110,714,000)	-	26,515,000	-	8,589,782,000	6,107,908,000
2026-XXXX	01 - OPERATING FORCES	122	LAND FORCES SYSTEMS READINESS	-	-	-	-	-	-	-	(5,000)
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	(5,000)
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	432	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	93,000
		481	QUALIFIED RECYCLING PROGRAM (QRP)	-	-	-	4,980,468	-	-	4,980,468	47,000
		482	ENERGY SAVINGS	-	-	-	-	-	-	-	608,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	4,980,468	-	-	4,980,468	748,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	9,935,000
		AS00000	DCAS	-	-	-	-	-	-	-	37,000
		PPORTER	N/A	-	-	-	-	-	-	-	175,000
		PPORTER	N/A	-	-	-	-	-	-	-	135,000
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	10,282,000
Grand Total	2065A (2026-XXXX)			-	-	-	4,980,468	-	-	4,980,468	11,025,000
Grand Total	2065A (2026-2026; 2026-XXXX)			8,673,981,000	8,563,267,000	(110,714,000)	4,980,468	26,515,000	-	8,594,762,468	6,118,933,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 2080 Army Reserve
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	112	MODULAR SUPPORT BRIGADES	14,651,000	14,651,000	-	-	-	(3,478,000)	11,173,000	8,258,000
		113	ECHELONS ABOVE BRIGADE	703,286,000	694,375,000	(8,911,000)	-	-	(11,141,918)	683,233,082	542,535,000
		114	THEATER LEVEL ASSETS	146,794,000	145,390,000	(1,404,000)	-	-	(16,220,465)	129,169,535	104,240,000
		115	LAND FORCES OPERATIONS SUPPORT	685,541,000	666,530,000	(19,011,000)	(183)	-	782,584	667,312,401	460,845,000
		116	AVIATION ASSETS	55,155,000	54,718,000	(437,000)	-	-	(4,503,729)	50,214,271	35,023,000
		121	FORCE READINESS OPERATIONS SUPPORT	438,508,000	428,577,000	(9,931,000)	-	2,448,000	(6,802,042)	424,222,958	261,031,000
		122	LAND FORCES SYSTEMS READINESS	23,783,000	23,783,000	-	-	-	7,649,393	31,432,393	24,749,000
		123	LAND FORCES DEPOT MAINTENANCE	40,426,000	39,337,000	(1,089,000)	-	-	(913,000)	38,424,000	30,307,000
		131	BASE OPERATIONS SUPPORT	557,465,000	553,779,000	(3,686,000)	(37,423)	-	10,563,334	564,304,911	391,678,000
		132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	504,922,000	502,865,000	(2,057,000)	(255,274)	-	8,042,564	510,652,290	386,589,000
		133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	20,531,000	20,531,000	-	-	-	2,185,988	22,716,988	16,925,000
		151	CYBERSPACE ACTIVITIES - CYBERSPACE OPERATIONS	2,174,000	2,174,000	-	-	-	-	2,174,000	1,284,000
		153	CYBERSPACE ACTIVITIES - CYBERSECURITY	19,041,000	19,041,000	-	-	-	-	19,041,000	17,742,000
	Subtotal BA 01 - OPERATING FORCES			3,212,277,000	3,165,751,000	(46,526,000)	(292,880)	2,448,000	(13,835,291)	3,154,070,829	2,281,206,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	421	SERVICEWIDE TRANSPORTATION	14,629,000	14,629,000	-	-	-	(789,000)	13,840,000	12,949,000
		431	ADMINISTRATION	16,798,000	16,798,000	-	-	-	5,518,020	22,316,020	13,496,000
		432	SERVICEWIDE COMMUNICATIONS	6,432,000	6,432,000	-	-	-	500,000	6,932,000	6,148,000
		433	MANPOWER MANAGEMENT	7,186,000	7,186,000	-	-	-	7,534,600	14,720,600	10,374,000
		434	OTHER PERSONNEL SUPPORT	56,856,000	46,037,000	(10,819,000)	-	-	1,071,671	47,108,671	31,743,000
		451	CLOSED ACCOUNT ADJUSTMENTS	-	-	-	292,880	-	-	292,880	288,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			101,901,000	91,082,000	(10,819,000)	292,880	-	13,835,291	105,210,171	74,998,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(2,674,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(2,674,000)
Grand Total 2080A (2026-2026)				3,314,178,000	3,256,833,000	(57,345,000)	-	2,448,000	-	3,259,281,000	2,353,530,000
2026-XXXX	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	481	QUALIFIED RECYCLING PROGRAM (QRP)	-	-	-	28,973	-	-	28,973	-
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	28,973	-	-	28,973	-
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	592,000
		000	N/A	-	-	-	-	-	-	-	31,000
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	623,000
Grand Total 2080A (2026-XXXX)				-	-	-	28,973	-	-	28,973	623,000
Grand Total 2080A (2026-2026; 2026-XXXX)				3,314,178,000	3,256,833,000	(57,345,000)	28,973	2,448,000	-	3,259,309,973	2,354,153,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

NAVY

Budget Execution Data
BSN 1804 Navy
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	7,720,210,000	7,598,918,000	(121,292,000)	(529,000)	-		7,598,389,000	5,480,779,000
		1A2A	FLEET AIR TRAINING	2,925,791,000	2,862,784,000	(63,007,000)	-	-		2,862,784,000	1,976,363,000
		1A4N	AIR SYSTEMS SUPPORT	1,447,480,000	1,411,219,000	(36,261,000)	(29,000)	-		1,411,190,000	1,127,257,000
		1A5A	AIRCRAFT DEPOT MAINTENANCE	1,661,933,000	1,606,926,000	(55,007,000)	(174,000)	-		1,606,752,000	1,366,391,000
		1A9A	AVIATION LOGISTICS	2,147,907,000	2,147,902,000	(5,000)	-	-		2,147,902,000	1,767,029,000
		1B1B	MISSION AND OTHER SHIP OPERATIONS	5,350,073,000	7,051,424,000	1,701,351,000	(571,000)	260,000		7,051,113,000	6,258,419,000
		1B2B	SHIP OPERATIONS SUPPORT & TRAINING	1,719,580,000	1,651,115,000	(68,465,000)	-	-	(6,000)	1,651,109,000	1,246,141,000
		1B4B	SHIP DEPOT MAINTENANCE	13,803,188,000	13,543,112,000	(260,076,000)	3,141	-		13,543,115,141	9,723,910,000
		1B5B	SHIP DEPOT OPERATIONS SUPPORT	2,760,878,000	2,572,950,000	(187,928,000)	(227,229)	-		2,572,722,771	2,013,341,000
		1C1C	COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,830,993,000	1,791,897,000	(39,096,000)	(11,000)	-	6,000	1,791,892,000	1,337,875,000
		1C1M	MEDICAL READINESS	604,287,000	597,306,000	(6,981,000)	-	29,465,000		626,771,000	429,388,000
		1C3C	SPACE SYSTEMS AND SURVEILLANCE	453,847,000	449,923,000	(3,924,000)	-	89,125,000		539,048,000	403,218,000
		1C4C	WARFARE TACTICS	1,000,516,000	988,922,000	(11,594,000)	(7,000)	-		988,915,000	721,777,000
		1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	454,803,000	473,846,000	19,043,000	(6,000)	-		473,840,000	347,868,000
		1C6C	COMBAT SUPPORT FORCES	2,291,340,000	2,253,249,000	(38,091,000)	(32,000)	13,919,000		2,267,136,000	1,614,145,000
		1C7C	EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPP	62,495,000	61,434,000	(1,061,000)	-	-		61,434,000	54,052,000
		1CCH	COMBATANT COMMANDERS CORE OPERATIONS	105,914,000	109,187,000	3,273,000	-	-	(320)	109,186,860	69,724,000
		1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	386,657,000	265,626,000	(121,031,000)	-	16,067,000		281,693,000	194,086,000
		1CCY	CYBERSPACE ACTIVITIES	634,746,000	605,421,000	(29,325,000)	(155,000)	-		605,266,000	371,669,000
		1D2D	FLEET BALLISTIC MISSILE	1,837,670,000	1,825,723,000	(11,947,000)	(6,086,923)	-		1,819,636,077	1,564,288,000
		1D4D	WEAPONS MAINTENANCE	1,601,768,000	1,303,637,000	(298,131,000)	(1,000)	-		1,303,636,000	901,117,000
		1D7D	OTHER WEAPON SYSTEMS SUPPORT	839,619,000	795,039,000	(44,580,000)	(143,000)	-		794,896,000	582,939,000
		BSIT	ENTERPRISE INFORMATION	2,185,422,000	2,161,697,000	(23,725,000)	-	-	(14,680)	2,161,682,320	1,638,026,000
		BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	3,991,438,000	3,944,430,000	(47,008,000)	10,566	-		3,944,440,566	2,285,093,000
		BSS1	BASE OPERATING SUPPORT	6,166,266,000	5,991,924,000	(174,342,000)	182	170,000		5,992,094,182	4,617,000,000
	Subtotal BA 01 - OPERATING FORCES			63,984,821,000	64,065,611,000	80,790,000	(7,958,263)	149,006,000	(15,000)	64,206,643,737	48,091,895,000
	02 - MOBILIZATION	2A1F	SHIP PREPOSITIONING AND SURGE	388,627,000	369,408,000	(19,219,000)	-	-		369,408,000	387,561,000
		2A2F	READY RESERVE FORCE	785,052,000	-	(785,052,000)	-	-	-	-	-
		2B2G	SHIP ACTIVATIONS/INACTIVATIONS	583,296,000	587,465,000	4,169,000	(26,000)	-	(15,000)	587,424,000	349,006,000
		2C3H	COAST GUARD SUPPORT	22,192,000	21,432,000	(760,000)	-	-	-	21,432,000	18,999,000
	Subtotal BA 02 - MOBILIZATION			1,779,167,000	978,305,000	(800,862,000)	(26,000)	-	(15,000)	978,264,000	755,566,000
	03 - TRAINING AND RECRUITING	3A1J	OFFICER ACQUISITION	202,397,000	202,381,000	(16,000)	-	10,000		202,391,000	159,583,000
		3A2J	RECRUIT TRAINING	16,945,000	16,945,000	-	-	42,000		16,987,000	14,153,000
		3A3J	RESERVE OFFICERS TRAINING CORPS	164,348,000	164,348,000	-	-	45,000		164,393,000	178,019,000
		3B1K	SPECIALIZED SKILL TRAINING	1,026,076,000	1,013,647,000	(12,429,000)	-	239,000		1,013,886,000	777,656,000
		3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	272,964,000	262,964,000	(10,000,000)	-	20,000	-	262,984,000	203,068,000
		3B4K	TRAINING SUPPORT	463,572,000	463,572,000	-	-	-		463,572,000	334,180,000
		3C1L	RECRUITING AND ADVERTISING	303,177,000	306,623,000	3,446,000	-	-		306,623,000	269,118,000
		3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	914,000	914,000	-	-	-	15,000	929,000	15,684,000
		3C4L	CIVILIAN EDUCATION AND TRAINING	65,819,000	63,422,000	(2,397,000)	-	-		63,422,000	39,097,000
		3C5L	JUNIOR ROTC	25,334,000	25,334,000	-	-	-		25,334,000	31,020,000
	Subtotal BA 03 - TRAINING AND RECRUITING			2,541,546,000	2,520,150,000	(21,396,000)	-	356,000	15,000	2,520,521,000	2,021,578,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	1,357,428,000	1,318,151,000	(39,277,000)	(21,000)	-	3,000	1,318,133,000	1,010,770,000
		4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	239,918,000	237,958,000	(1,960,000)	-	350,000		238,308,000	173,486,000
		4A3W	FORESTRY PROGRAM	-	-	-	-	-	-	-	13,000
		4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	690,712,000	630,595,000	(60,117,000)	143	2,371,000	7,000	632,973,143	455,314,000
		4AFC	FOREIGN CURRENCY FLUCTUATION	-	-	-	-	-	-	-	(2,807,000)
		4B1A	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	61,046,000	52,752,000	(8,294,000)	-	-		52,752,000	35,788,000
		4B1N	SERVICEWIDE TRANSPORTATION	289,748,000	281,935,000	(7,813,000)	-	-	-	281,935,000	241,275,000
		4B2E	ENVIRONMENTAL PROGRAMS	-	-	-	-	368,949,000	-	368,949,000	199,540,000
		4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	543,911,000	533,675,000	(10,236,000)	-	-		533,675,000	437,166,000

Budget Execution Data
BSN 1804 Navy
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
		4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	853,340,000	848,597,000	(4,743,000)	338	-	5,000	848,602,338	642,531,000
		4C1P	INVESTIGATIVE AND SECURITY SERVICES	1,007,078,000	990,293,000	(16,785,000)	-	9,510,000	-	999,803,000	827,966,000
		4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	22,228	-	-	22,228	9,484,000
		4EPJ	JUDGEMENT FUND	-	-	-	299	-	-	299	299,000
		9999	CLASSIFIED PROGRAMS	731,405,000	736,405,000	5,000,000	(1,456,650)	(2,000,000)	-	732,948,350	531,509,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			5,774,586,000	5,630,361,000	(144,225,000)	(1,454,642)	379,180,000	15,000	6,008,101,358	4,562,334,000
Grand Total	1804N (2026-2026)			74,080,120,000	73,194,427,000	(885,693,000)	(9,438,905)	528,542,000	-	73,713,530,095	55,431,373,000
2026-XXXX	01 - OPERATING FORCES	1B1B	MISSION AND OTHER SHIP OPERATIONS	-	-	-	-	-	-	-	(1,583,000)
		BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	-	-	-	-	-	-	-	32,000
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	(1,551,000)
	02 - MOBILIZATION	2A2F	READY RESERVE FORCE	-	785,052,000	785,052,000	-	-	-	785,052,000	782,057,000
	Subtotal BA 02 - MOBILIZATION			-	785,052,000	785,052,000	-	-	-	785,052,000	782,057,000
2026-XXXX	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	-	-	-	-	-	-	-	(1,000)
		4A1W	AGRICULTURE/GRAZING	-	-	-	612,902	-	-	612,902	73,000
		4A2W	RECYCLING	-	-	-	3,683,171	-	-	3,683,171	3,458,000
		4A5M	OTHER PERSONNEL SUPPORT	-	-	-	-	-	-	-	119,000
		4A6M	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	(73,000)
		4A6S	SPECTRUM RELOCATION PRE-AUCTION	-	-	-	-	-	-	-	(7,000)
		4B2N	PLANNING, ENGINEERING, AND PROGRAM SUPPORT	-	-	-	-	-	-	-	(1,000)
		4B3N	ACQUISITION, LOGISTICS, AND OVERSIGHT	-	-	-	-	-	-	-	(124,000)
		4S09	HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	12,628	-	12,628	-
		4S11	USMC METOC-3	-	-	-	-	-	-	-	50,000
		4S52	DON TRR-1 (AFLOAT)	-	-	-	-	-	-	-	(225,000)
		4S59	DON HQ TRANSITION PROCESS MANAGEMENT	-	-	-	-	-	-	-	608,000
		4S60	DON UAS VIDEO 5 (AFLOAT)	-	-	-	-	-	-	-	(37,000)
		4S61	SPECTRUM EFFICIENT NATIONAL SURVEILLANCE RADAR	-	-	-	-	-	-	-	(198,000)
		4S62	NON-SENSR	-	-	-	-	-	-	-	(100,000)
		4S63	CBRS (3550 MHZ)	-	-	-	-	945,000	-	945,000	27,000
		4S64	AMBIT PRE-AUCTION	-	-	-	-	650,000	-	650,000	350,000
		4S71	DON CIO OVERSIGHT AND IMPLEMENTATION	-	-	-	-	2,222,859	-	2,222,859	181,000
		4S81	USN ENGINEERING AND SHARING SUPPORT	-	-	-	-	-	-	-	100,000
		4S90	SPP-7/8GHZ	-	-	-	-	3,847,000	-	3,847,000	3,071,000
		4S91	SPP-L3G-ADSSD	-	-	-	-	-	-	-	184,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	4,296,073	7,677,487	-	11,973,560	7,455,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(46,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(46,000)
Grand Total	1804N (2026-XXXX)			-	785,052,000	785,052,000	4,296,073	7,677,487	-	797,025,560	787,915,000
Grand Total	1804N (2026-2026; 2026-XXXX)			74,080,120,000	73,979,479,000	(100,641,000)	(5,142,832)	536,219,487	-	74,510,555,655	56,219,288,000

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1806 Navy Reserve
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	759,843,000	741,345,000	(18,498,000)	-	-	-	741,345,000	534,236,000
		1A4N	AIR SYSTEMS SUPPORT	9,972,000	9,972,000	-	-	-	-	9,972,000	7,427,000
		1A5A	AIRCRAFT DEPOT MAINTENANCE	204,603,000	204,603,000	-	-	-	-	204,603,000	139,071,000
		1A9A	AVIATION LOGISTICS	24,469,000	24,469,000	-	-	-	-	24,469,000	18,526,000
		1C1C	COMBAT COMMUNICATIONS	19,698,000	19,698,000	-	-	-	-	19,698,000	14,308,000
		1C6C	COMBAT SUPPORT FORCES	186,946,000	186,446,000	(500,000)	-	145,000	-	186,591,000	127,863,000
		1CCY	CYBERSPACE ACTIVITIES	294,000	294,000	-	-	-	-	294,000	284,000
		BSIT	ENTERPRISE INFORMATION	33,414,000	33,414,000	-	-	-	(277,000)	33,137,000	30,525,000
		BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	58,213,000	58,213,000	-	(116,408)	-	-	58,096,592	40,590,000
		BSSR	BASE OPERATING SUPPORT	118,361,000	118,361,000	-	(7,753)	-	-	118,353,247	79,810,000
	Subtotal BA 01 - OPERATING FORCES			1,415,813,000	1,396,815,000	(18,998,000)	(124,161)	145,000	(277,000)	1,396,558,839	992,640,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1M	ADMINISTRATION	2,539,000	2,539,000	-	-	-	(190,000)	2,349,000	1,614,000
		4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	22,185,000	13,949,000	(8,236,000)	-	-	467,000	14,416,000	9,471,000
		4B3N	ACQUISITION AND PROGRAM MANAGEMENT	1,517,000	1,517,000	-	-	-	-	1,517,000	1,223,000
		4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	124,161	-	-	124,161	116,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			26,241,000	18,005,000	(8,236,000)	124,161	-	277,000	18,406,161	12,424,000
Grand Total 1806N (2026-2026)				1,442,054,000	1,414,820,000	(27,234,000)	-	145,000	-	1,414,965,000	1,005,064,000
Grand Total 1806N (2026-2026)				1,442,054,000	1,414,820,000	(27,234,000)	-	145,000	-	1,414,965,000	1,005,064,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1106 Marine Corps
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	1,950,784,000	1,909,404,000	(41,380,000)	(88,410)	-	-	1,909,315,590	1,434,893,000
		1A2A	FIELD LOGISTICS	1,981,840,000	1,935,840,000	(46,000,000)	(501,588)	-	-	1,935,338,412	1,398,621,000
		1A3A	DEPOT MAINTENANCE	236,000	236,000	-	(236,000)	-	-	-	-
		1B1B	MARITIME PREPOSITIONING	175,091,000	175,091,000	-	-	-	-	175,091,000	127,740,000
		1CCY	CYBERSPACE ACTIVITIES	349,082,000	344,706,000	(4,376,000)	(27,000)	-	-	344,679,000	239,730,000
		BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	2,079,890,000	2,209,890,000	130,000,000	(20,121,157)	-	2,000,000	2,191,768,843	780,357,000
		BSS1	BASE OPERATING SUPPORT	2,834,721,000	2,775,003,000	(59,718,000)	808,806	665,000	(2,000,000)	2,774,476,806	2,021,219,000
	Subtotal BA 01 - OPERATING FORCES			9,371,644,000	9,350,170,000	(21,474,000)	(20,165,349)	665,000	-	9,330,669,651	6,002,560,000
	03 - TRAINING AND RECRUITING	3A1C	RECRUIT TRAINING	26,350,000	26,350,000	-	-	-	-	26,350,000	19,741,000
		3A2C	OFFICER ACQUISITION	1,282,000	1,282,000	-	-	-	-	1,282,000	918,000
		3B1D	SPECIALIZED SKILL TRAINING	119,526,000	114,526,000	(5,000,000)	-	-	-	114,526,000	91,013,000
		3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	58,696,000	58,696,000	-	-	-	-	58,696,000	48,814,000
		3B4D	TRAINING SUPPORT	538,812,000	538,812,000	-	-	-	-	538,812,000	418,275,000
		3C1F	RECRUITING AND ADVERTISING	237,004,000	235,804,000	(1,200,000)	-	-	-	235,804,000	202,688,000
		3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	27,500,000	27,850,000	350,000	-	-	-	27,850,000	25,850,000
		3C3F	JUNIOR ROTC	30,808,000	30,808,000	-	-	-	-	30,808,000	27,031,000
	Subtotal BA 03 - TRAINING AND RECRUITING			1,039,978,000	1,034,128,000	(5,850,000)	-	-	-	1,034,128,000	834,330,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A3G	SERVICEWIDE TRANSPORTATION	87,509,000	87,509,000	-	-	-	-	87,509,000	79,652,000
		4A3W	FORESTRY PROGRAM	-	-	-	213,321	-	-	213,321	79,000
		4A4G	ADMINISTRATION	431,282,000	423,691,000	(7,591,000)	-	3,303,000	-	426,994,000	338,954,000
		4EMM	CANCELLED ACCOUNT ADJUSTMENT	-	-	-	21,026,780	-	-	21,026,780	19,980,000
		9999	CLASSIFIED PROGRAMS	73,788,000	73,788,000	-	-	-	-	73,788,000	52,747,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			592,579,000	584,988,000	(7,591,000)	21,240,101	3,303,000	-	609,531,101	491,412,000
Grand Total	1106N (2026-2026)			11,004,201,000	10,969,286,000	(34,915,000)	1,074,752	3,968,000	-	10,974,328,752	7,328,302,000
2026-XXXX	01 - OPERATING FORCES	1A1A	OPERATIONAL FORCES	-	-	-	-	-	-	-	4,000
		1A2A	FIELD LOGISTICS	-	-	-	-	-	-	-	(1,000)
		BSS1	BASE OPERATING SUPPORT	-	-	-	-	-	-	-	1,041,000
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	1,044,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A1W	AGRICULTURE AND GRAZING	-	-	-	-	-	-	-	567,000
		4A2W	RECYCLING	-	-	-	5,418,740	-	-	5,418,740	273,000
		4S36	DON UAS VIDEO 5	-	-	-	-	-	-	-	(13,000)
		4S54	DON TRR 3 TRANSITION SUPPORT	-	-	-	-	-	-	-	3,000
		4S69	USMC G/ATOR SYSTEM MODIFICATIONS	-	-	-	-	8,902,000	-	8,902,000	1,046,000
		4S90	SPP-7/8GHZ	-	-	-	-	1,776,000	-	1,776,000	422,000
		4S91	SPP-L3G-ADSSD	-	-	-	-	-	-	-	2,037,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	5,418,740	10,678,000	-	16,096,740	4,335,000
Grand Total	1106N (2026-XXXX)			-	-	-	5,418,740	10,678,000	-	16,096,740	5,379,000
Grand Total	1106N (2026-2026; 2026-XXXX)			11,004,201,000	10,969,286,000	(34,915,000)	6,493,492	14,646,000	-	10,990,425,492	7,333,681,000

Footnotes:

1/ Includes adjustments contained in General Provisions or in other Acts

2/ Enacted Appropriation less the President's Budget Request

3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions

4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 1107 Marine Corps Reserve
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	1A1A	OPERATING FORCES	117,987,000	117,987,000	-	-	-	(7,360,000)	110,627,000	76,286,000
		1A3A	DEPOT MAINTENANCE	22,686,000	22,686,000	-	-	-	-	22,686,000	22,597,000
		BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	48,519,000	47,517,000	(1,002,000)	-	-	-	47,517,000	39,222,000
		BSS1	BASE OPERATING SUPPORT	123,079,000	119,909,000	(3,170,000)	-	75,000	7,360,000	127,344,000	76,974,000
	Subtotal BA 01 - OPERATING FORCES			312,271,000	308,099,000	(4,172,000)	-	75,000	-	308,174,000	215,079,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	4A4G	ADMINISTRATION	49,774,000	11,774,000	(38,000,000)	-	-	-	11,774,000	7,421,000
Grand Total	1107N (2026-2026)			362,045,000	319,873,000	(42,172,000)	-	75,000	-	319,948,000	222,500,000
Grand Total	1107N (2026-2026)			362,045,000	319,873,000	(42,172,000)	-	75,000	-	319,948,000	222,500,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

AIR FORCE

Budget Execution Data
BSN 3400 Air Force
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations	
2026-2026	01 - OPERATING FORCES	01	N/A	-	-	-	-	-	-	-	126,000	
		011A	PRIMARY COMBAT FORCES	1,425,125,000	1,352,125,000	(73,000,000)	-	-	-	1,352,125,000	782,347,000	
		011C	COMBAT ENHANCEMENT FORCES	2,753,789,000	2,659,464,000	(94,325,000)	-	-	-	2,659,464,000	2,090,791,000	
		011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,701,493,000	1,594,267,000	(107,226,000)	-	-	-	1,594,267,000	1,100,261,000	
		011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,676,962,000	4,558,562,000	(118,400,000)	-	-	-	4,558,562,000	2,796,886,000	
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,093,331,000	2,953,608,000	(139,723,000)	-	-	-	2,953,608,000	1,498,748,000	
		011V	CYBERSPACE SUSTAINMENT	245,874,000	278,374,000	32,500,000	-	-	-	278,374,000	195,881,000	
		011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	9,283,958,000	9,231,358,000	(52,600,000)	-	-	-	9,231,358,000	6,786,997,000	
		011Y	FLYING HOUR PROGRAM	6,772,468,000	5,947,192,000	(825,276,000)	-	-	-	5,947,192,000	4,851,781,000	
		011Z	BASE SUPPORT	11,328,614,000	11,088,908,000	(239,706,000)	-	-	-	11,088,908,000	8,948,942,000	
		012A	GLOBAL C3I AND EARLY WARNING	1,239,641,000	1,239,088,000	(553,000)	-	232,801,000	-	1,471,889,000	1,049,105,000	
		012C	OTHER COMBAT OPS SPT PROGRAMS	1,896,441,000	1,834,141,000	(62,300,000)	-	-	-	1,834,141,000	1,304,209,000	
		012D	CYBERSPACE ACTIVITIES	858,321,000	857,145,000	(1,176,000)	-	-	-	857,145,000	553,774,000	
		012Q	MEDICAL READINESS	554,180,000	539,000,000	(15,180,000)	-	-	-	539,000,000	353,236,000	
		015C	US NORTHCOM/NORAD	266,248,000	256,248,000	(10,000,000)	-	15,510,000	-	271,758,000	196,839,000	
		015D	US STRATCOM	593,503,000	578,864,000	(14,639,000)	-	-	-	578,864,000	415,523,000	
		015F	US CENTCOM	350,566,000	360,111,000	9,545,000	-	5,441,000	-	365,552,000	305,224,000	
		015G	US Socom	28,018,000	28,968,000	950,000	-	-	-	28,968,000	31,165,000	
		015H	US TRANSCOM	703,000	1,053,000	350,000	-	-	-	1,053,000	341,000	
		015U	CENTCOM CYBERSPACE SUSTAINMENT	928,000	928,000	-	-	-	-	928,000	1,317,000	
		015X	USSPACECOM	369,658,000	355,156,000	(14,502,000)	-	-	-	355,156,000	278,421,000	
		9999	CLASSIFIED PROGRAMS	1,805,672,000	1,807,080,000	1,408,000	-	-	-	1,807,080,000	1,372,445,000	
		Subtotal BA 01 - OPERATING FORCES			49,245,493,000	47,521,640,000	(1,723,853,000)	-	253,752,000	-	47,775,392,000	34,914,359,000
	02 - MOBILIZATION	02	N/A	-	-	-	-	-	-	-	-	1,000
		021A	AIRLIFT OPERATIONS	3,391,672,000	3,324,356,000	(67,316,000)	-	-	-	3,324,356,000	3,002,255,000	
		021D	MOBILIZATION PREPAREDNESS	279,205,000	279,205,000	-	-	-	-	279,205,000	210,481,000	
	Subtotal BA 02 - MOBILIZATION			3,670,877,000	3,603,561,000	(67,316,000)	-	-	-	3,603,561,000	3,212,737,000	
	03 - TRAINING AND RECRUITING	031A	OFFICER ACQUISITION	250,380,000	241,486,000	(8,894,000)	-	-	-	241,486,000	154,354,000	
		031B	RECRUIT TRAINING	29,335,000	29,335,000	-	-	-	-	29,335,000	23,190,000	
		031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	131,342,000	131,342,000	-	-	-	-	131,342,000	126,959,000	
		032A	SPECIALIZED SKILL TRAINING	522,068,000	522,068,000	-	-	-	-	522,068,000	397,988,000	
		032B	FLIGHT TRAINING	1,065,465,000	1,040,465,000	(25,000,000)	-	-	-	1,040,465,000	699,789,000	
		032C	PROFESSIONAL DEVELOPMENT EDUCATION	284,442,000	284,442,000	-	-	-	-	284,442,000	191,564,000	
		032D	TRAINING SUPPORT	181,966,000	181,966,000	-	-	-	-	181,966,000	114,904,000	
		033A	RECRUITING AND ADVERTISING	256,687,000	256,687,000	-	-	-	-	256,687,000	158,736,000	
		033B	EXAMINING	6,990,000	6,990,000	-	-	-	-	6,990,000	5,437,000	
		033C	OFF-DUTY AND VOLUNTARY EDUCATION	224,340,000	222,340,000	(2,000,000)	-	-	-	222,340,000	147,527,000	
		033D	CIVILIAN EDUCATION AND TRAINING	360,260,000	336,980,000	(23,280,000)	-	-	-	336,980,000	237,971,000	
		033E	JUNIOR ROTC	-	5,000,000	5,000,000	-	-	-	5,000,000	57,202,000	
		Subtotal BA 03 - TRAINING AND RECRUITING			3,313,275,000	3,259,101,000	(54,174,000)	-	-	-	3,259,101,000	2,315,621,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	1,155,659,000	1,136,084,000	(19,575,000)	-	-	-	1,136,084,000	823,736,000	
		041B	TECHNICAL SUPPORT ACTIVITIES	158,965,000	154,929,000	(4,036,000)	-	-	-	154,929,000	126,390,000	
		042A	ADMINISTRATION	1,221,364,000	1,218,129,000	(3,235,000)	-	-	-	1,218,129,000	921,617,000	
		042B	SERVICEWIDE COMMUNICATIONS	45,228,000	43,270,000	(1,958,000)	-	-	-	43,270,000	15,621,000	
		042D	DEFENSE ENVIRONMENTAL RESTORATION ACCOUNT	-	-	-	-	397,149,000	-	397,149,000	224,718,000	
		042G	OTHER SERVICEWIDE ACTIVITIES	1,712,600,000	1,628,727,000	(83,873,000)	-	18,216,000	-	1,646,943,000	1,255,492,000	
		042I	CIVIL AIR PATROL	32,394,000	57,900,000	25,506,000	-	-	-	57,900,000	57,900,000	
		042W	DEF ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	48,741,000	48,741,000	-	-	-	-	48,741,000	21,443,000	
		044A	INTERNATIONAL SUPPORT	89,341,000	89,212,000	(129,000)	-	-	-	89,212,000	58,654,000	
		9999	CLASSIFIED PROGRAMS	1,735,598,000	1,745,281,000	9,683,000	-	-	-	1,745,281,000	1,321,455,000	
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			6,199,890,000	6,122,273,000	(77,617,000)	-	415,365,000	-	6,537,638,000	4,827,026,000	
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	4,558,000	
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	4,558,000	

Budget Execution Data
BSN 3400 Air Force
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
Grand Total	3400F (2026-2026)			62,429,535,000	60,506,575,000	(1,922,960,000)	-	669,117,000	-	61,175,692,000	45,274,301,000
2026-XXXX	01 - OPERATING FORCES	011G	MISSION SUPPORT OPERATIONS	-	-	-	-	-	-	-	(3,023,000)
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	1,736,000
		011Y	FLYING HOUR PROGRAM	-	-	-	-	-	-	-	80,000
		011Z	BASE SUPPORT	-	-	-	-	-	-	-	6,964,000
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	5,757,000
	02 - MOBILIZATION	021D	MOBILIZATION PREPAREDNESS	-	-	-	-	-	-	-	(4,000)
	Subtotal BA 02 - MOBILIZATION			-	-	-	-	-	-	-	(4,000)
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	9,745,000	9,745,000	-	-	-	9,745,000	3,328,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	9,745,000	9,745,000	-	-	-	9,745,000	3,328,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	454,000
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	112,000
Grand Total	3400F (2026-XXXX)			-	9,745,000	9,745,000	-	-	-	9,745,000	9,193,000
Grand Total	3400F (2026-2026; 2026-XXXX)			62,429,535,000	60,516,320,000	(1,913,215,000)	-	669,117,000	-	61,185,437,000	45,288,796,000

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 3740 Air Force Reserve
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	011A	PRIMARY COMBAT FORCES	2,010,793,000	1,918,257,000	(92,536,000)	-	-	-	1,918,257,000	1,405,958,000
		011G	MISSION SUPPORT OPERATIONS	214,701,000	205,201,000	(9,500,000)	-	1,608,000	-	206,809,000	131,907,000
		011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	702,575,000	702,575,000	-	-	-	-	702,575,000	439,203,000
		011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	188,802,000	193,802,000	5,000,000	-	-	-	193,802,000	79,319,000
		011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	493,324,000	493,324,000	-	-	-	-	493,324,000	302,533,000
		011Z	BASE SUPPORT	585,430,000	585,430,000	-	-	-	-	585,430,000	415,578,000
		012A	GLOBAL C3I & EARLY WARNING	-	-	-	-	-	-	-	41,000
		012D	CYBERSPACE ACTIVITIES	2,484,000	2,484,000	-	-	-	-	2,484,000	1,467,000
	Subtotal BA 01 - OPERATING FORCES			4,198,109,000	4,101,073,000	(97,036,000)	-	1,608,000	-	4,102,681,000	2,776,006,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042A	ADMINISTRATION	98,418,000	98,418,000	-	-	-	-	98,418,000	71,477,000
		042J	RECRUITING AND ADVERTISING	10,618,000	10,618,000	-	-	-	-	10,618,000	7,784,000
		042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	14,951,000	14,951,000	-	-	-	-	14,951,000	9,849,000
		042M	AUDIOVISUAL	521,000	521,000	-	-	-	-	521,000	-
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			124,508,000	124,508,000	-	-	-	-	124,508,000	89,110,000
Grand Total 3740F (2026-2026)				4,322,617,000	4,225,581,000	(97,036,000)	-	1,608,000	-	4,227,189,000	2,865,116,000
2026-XXXX	01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	27,000
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	27,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(2,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(2,000)
Grand Total 3740F (2026-XXXX)				-	-	-	-	-	-	-	25,000
Grand Total 3740F (2026-2026; 2026-XXXX)				4,322,617,000	4,225,581,000	(97,036,000)	-	1,608,000	-	4,227,189,000	2,865,141,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 3840 Air National Guard
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	011F	AIRCRAFT OPERATIONS	2,501,226,000	2,409,062,917	(92,163,083)	-	-	-	2,409,062,917	1,432,758,000
2026-2026	01 - OPERATING FORCES	011G	MISSION SUPPORT OPERATIONS	627,680,000	633,774,197	6,094,197	-	1,500,000	-	635,274,197	451,665,000
2026-2026	01 - OPERATING FORCES	011M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,024,171,000	1,003,171,000	(21,000,000)	-	-	-	1,003,171,000	731,939,000
2026-2026	01 - OPERATING FORCES	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	549,496,000	550,996,000	1,500,000	-	-	-	550,996,000	294,181,000
2026-2026	01 - OPERATING FORCES	011V	CYBERSPACE SUSTAINMENT	16,134,000	16,134,000	-	-	-	-	16,134,000	13,450,000
2026-2026	01 - OPERATING FORCES	011W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,258,081,000	1,258,081,000	-	-	-	-	1,258,081,000	830,672,000
2026-2026	01 - OPERATING FORCES	011Z	BASE SUPPORT	1,110,875,000	1,108,156,828	(2,718,172)	-	-	-	1,108,156,828	932,887,000
2026-2026	01 - OPERATING FORCES	012D	CYBERSPACE ACTIVITIES	112,205,000	122,145,956	9,940,956	-	-	-	122,145,956	20,131,000
2026-2026	Subtotal BA 01 - OPERATING FORCES			7,199,868,000	7,101,521,898	(98,346,102)	-	1,500,000	-	7,103,021,898	4,707,683,000
2026-2026	04 - ADMINISTRATION AND SERVICE	042A	ADMINISTRATION	82,280,000	81,998,102	(281,898)	-	-	-	81,998,102	49,794,000
2026-2026	04 - ADMINISTRATION AND SERVICE	042G	OTHER SERVICEWIDE ACTIVITIES	-	-	-	-	-	-	-	7,000
2026-2026	04 - ADMINISTRATION AND SERVICE	042J	RECRUITING AND ADVERTISING	50,451,000	50,451,000	-	-	-	-	50,451,000	34,018,000
2026-2026	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			132,731,000	132,449,102	(281,898)	-	-	-	132,449,102	83,819,000
Grand Total 3840F (2026-2026)				7,332,599,000	7,233,971,000	(98,628,000)	-	1,500,000	-	7,235,471,000	4,791,502,000
2026-XXXX	01 - OPERATING FORCES	011F	AIRCRAFT OPERATIONS	-	-	-	-	-	-	-	48,000
2026-XXXX	01 - OPERATING FORCES	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	-	-	-	-	-	-	-	(6,000)
2026-XXXX	01 - OPERATING FORCES	011Z	BASE SUPPORT	-	-	-	-	-	-	-	1,146,000
2026-XXXX	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	1,188,000
Grand Total 3840F (2026-XXXX)				-	-	-	-	-	-	-	1,188,000
Grand Total 3840F (2026-2026; 2026-XXXX)				7,332,599,000	7,233,971,000	(98,628,000)	-	1,500,000	-	7,235,471,000	4,792,690,000

Footnotes:
1/ Includes adjustments contained in General Provisions or in other Acts
2/ Enacted Appropriation less the President's Budget Request
3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

Budget Execution Data
BSN 3410 Space Force
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
2026-2026	01 - OPERATING FORCES	012A	GLOBAL C3I & EARLY WARNING	846,856,000	788,686,000	(58,170,000)	-	-	-	788,686,000	560,139,000
		013A	SPACE LAUNCH OPERATIONS	397,822,000	395,571,000	(2,251,000)	-	-	-	395,571,000	272,939,000
		013C	SPACE OPERATIONS	983,784,000	872,247,000	(111,537,000)	-	-	-	872,247,000	680,512,000
		013D	CYBERSPACE ACTIVITIES	141,512,000	135,512,000	(6,000,000)	-	-	-	135,512,000	84,527,000
		013E	EDUCATION & TRAINING	302,939,000	286,225,000	(16,714,000)	-	(9,000,000)	-	277,225,000	197,529,000
		013M	DEPOT MAINTENANCE	67,126,000	67,126,000	-	-	-	-	67,126,000	45,818,000
		013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	557,175,000	550,682,000	(6,493,000)	-	-	-	550,682,000	148,700,000
		013W	CONTRACTOR LOGISTICS AND SYSTEM SUPPORT	1,495,242,000	1,480,242,000	(15,000,000)	-	-	-	1,480,242,000	1,156,351,000
		013Z	SPACE OPERATIONS -BOS	233,546,000	232,238,000	(1,308,000)	-	-	-	232,238,000	229,973,000
		9999	CLASSIFIED PROGRAMS	641,519,000	666,361,000	24,842,000	-	-	-	666,361,000	380,491,000
	Subtotal BA 01 - OPERATING FORCES			5,667,521,000	5,474,890,000	(192,631,000)	-	(9,000,000)	-	5,465,890,000	3,756,979,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	041A	LOGISTICS OPERATIONS	35,889,000	35,889,000	-	-	-	-	35,889,000	28,591,000
		042A	ADMINISTRATION	184,753,000	168,869,000	(15,884,000)	-	-	-	168,869,000	97,986,000
		042G	OTHER SERVICEWIDE ACTIVITIES	-	-	-	-	-	-	-	9,760,000
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			220,642,000	204,758,000	(15,884,000)	-	-	-	204,758,000	136,337,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	000	UNDISTRIBUTED	-	-	-	-	-	-	-	(492,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(492,000)
Grand Total	3410F (2026-2026)			5,888,163,000	5,679,648,000	(208,515,000)	-	(9,000,000)	-	5,670,648,000	3,892,824,000
2026-XXXX	01 - OPERATING FORCES	013Z	SPACE OPERATIONS -BOS	-	-	-	-	-	-	-	1,000
	Subtotal BA 01 - OPERATING FORCES			-	-	-	-	-	-	-	1,000
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	042B	SERVICEWIDE COMMUNICATIONS	-	-	-	-	-	-	-	(81,000)
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	-	-	-	-	-	-	(81,000)
Grand Total	3410F (2026-XXXX)			-	-	-	-	-	-	-	(80,000)
Grand Total	3410F (2026-2026; 2026-XXXX)			5,888,163,000	5,679,648,000	(208,515,000)	-	(9,000,000)	-	5,670,648,000	3,892,744,000

Footnotes:

- 1/ Includes adjustments contained in General Provisions or in other Acts
- 2/ Enacted Appropriation less the President's Budget Request
- 3/ Includes prior year adjustments, claims, supplementals, collections, and rescissions
- 4/ Includes Prior Approval reprogrammings, Internal reprogrammings, and Letter reprogrammings

DEFENSE-WIDE

Budget Execution Data
BSN 0100 Defense-Wide
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title	BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations		
2026-2026	01 - OPERATING FORCES	OFFICE OF THE SECRETARY OF DEFENSE - MISO	209,442,000	207,636,000	(1,806,000)	-	-	-	207,636,000	120,841,000		
		JOINT CHIEFS OF STAFF	414,097,000	407,267,000	(6,830,000)	-	-	-	407,267,000	316,734,000		
		JOINT CHIEFS OF STAFF - CYBER	9,086,000	8,947,000	(139,000)	-	-	-	8,947,000	6,350,000		
		JOINT CHIEFS OF STAFF - JTEEP	1,026,502,000	945,232,000	(81,270,000)	-	-	-	945,232,000	599,812,000		
		CYBERSPACE OPERATIONS	1,300,384,000	1,311,113,000	10,729,000	-	-	-	1,311,113,000	917,764,000		
		SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	2,136,165,000	2,116,337,000	(19,828,000)	-	-	9,874,000	2,126,211,000	1,735,863,000		
		SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	77,241,000	75,473,000	(1,768,000)	-	-	(117,000)	75,356,000	56,234,000		
		SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,187,600,000	1,172,626,000	(14,974,000)	-	-	(1,804,000)	1,170,822,000	792,886,000		
		SPECIAL OPERATIONS COMMAND MAINTENANCE	1,273,409,000	1,309,751,000	36,342,000	-	-	-	1,309,751,000	903,551,000		
		SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	181,122,000	181,023,000	(99,000)	-	-	(274,000)	180,749,000	126,822,000		
		SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,579,137,000	1,449,942,000	(129,195,000)	-	-	(7,579,000)	1,442,363,000	991,863,000		
		SPECIAL OPERATIONS COMMAND THEATER FORCES	3,409,285,000	3,337,062,000	(72,223,000)	-	5,325,000	-	3,342,387,000	2,360,523,000		
		USCYBERCOM HEADQUARTERS	314,284,000	312,253,000	(2,031,000)	-	-	-	312,253,000	215,194,000		
	Subtotal BA 01 - OPERATING FORCES		13,117,754,000	12,834,662,000	(283,092,000)	-	5,325,000	100,000	12,840,087,000	9,144,437,000		
	03 - TRAINING AND RECRUITING	JOINT CHIEFS OF STAFF	124,869,000	119,223,000	(5,646,000)	-	-	-	119,223,000	81,941,000		
		DEFENSE ACQUISITION UNIVERSITY	173,265,000	171,825,000	(1,440,000)	-	-	-	171,825,000	115,770,000		
		SPECIAL OPERATIONS COMMAND/PROFESSIONAL DEVELOPMENT EDUCATION	28,697,000	28,326,000	(371,000)	-	-	(100,000)	28,226,000	11,962,000		
	Subtotal BA 03 - TRAINING AND RECRUITING		326,831,000	319,374,000	(7,457,000)	-	-	(100,000)	319,274,000	209,673,000		
	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	CIVIL MILITARY PROGRAMS	126,637,000	256,284,000	129,647,000	-	(8,215,000)	9,300,000	257,369,000	140,801,000		
		DEFENSE CONTRACT AUDIT AGENCY	632,959,000	630,538,000	(2,421,000)	-	-	(1,004,000)	629,534,000	438,426,000		
		DEFENSE CONTRACT AUDIT AGENCY - CYBER	3,844,000	3,844,000	-	-	-	(13,000)	3,831,000	1,389,000		
		DEFENSE CONTRACT MANAGEMENT AGENCY	1,441,456,000	1,431,929,000	(9,527,000)	-	156,000	-	1,432,085,000	1,089,863,000		
		DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	43,434,000	42,858,000	(576,000)	-	-	-	42,858,000	29,271,000		
		DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	1,168,366,000	1,130,086,000	(38,280,000)	-	81,000	(14,734,000)	1,115,433,000	847,987,000		
		DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	11,120,000	10,558,000	(562,000)	-	-	-	10,558,000	9,828,000		
		DEFENSE HUMAN RESOURCES ACTIVITY	932,144,000	989,323,000	57,179,000	-	-	-	989,323,000	676,445,000		
		DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	46,621,000	46,212,000	(409,000)	-	-	-	46,212,000	22,603,000		
		DEFENSE INFORMATION SYSTEMS AGENCY	3,042,559,000	2,955,565,000	(86,994,000)	-	211,000	-	2,955,776,000	2,269,306,000		
		DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	559,426,000	539,413,000	(20,013,000)	-	-	-	539,413,000	405,214,000		
		DEFENSE LOGISTICS AGENCY	401,513,000	415,073,000	13,560,000	-	8,300,000	(1,749,000)	421,624,000	317,196,000		
		DEFENSE LEGAL SERVICES AGENCY	164,770,000	154,935,000	(9,835,000)	-	-	1,800,000	156,735,000	136,504,000		
		DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,600,175,000	3,604,951,000	4,776,000	-	-	(4,500,000)	3,600,451,000	2,796,821,000		
		DEFENSE POW/MIA OFFICE	171,339,000	167,068,000	(4,271,000)	-	-	(704,000)	166,364,000	124,661,000		
		DEFENSE SECURITY COOPERATION AGENCY	2,864,252,000	486,851,000	(2,377,401,000)	-	200,000,000	-	686,851,000	181,160,000		
		DEFENSE THREAT REDUCTION AGENCY	708,214,000	694,452,000	(13,762,000)	-	52,000	(2,884,000)	691,620,000	516,204,000		
		DEFENSE THREAT REDUCTION AGENCY - CYBER	71,925,000	68,850,000	(3,075,000)	-	-	(290,000)	68,560,000	44,746,000		
		DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	40,052,000	38,284,000	(1,768,000)	-	-	2,700,000	40,984,000	30,332,000		
		MISSILE DEFENSE AGENCY	720,365,000	697,729,000	(22,636,000)	-	-	(2,940,000)	694,789,000	497,628,000		
		OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	159,534,000	183,140,000	23,606,000	-	-	(772,000)	182,368,000	27,677,000		
		OFFICE OF THE SECRETARY OF DEFENSE	2,093,717,000	2,128,884,000	35,167,000	-	10,034,000	15,000,000	2,153,918,000	1,514,722,000		
		OFFICE OF THE SECRETARY OF DEFENSE - CYBER	98,034,000	121,299,000	23,265,000	-	-	(266,000)	121,033,000	78,924,000		
		WASHINGTON HEADQUARTERS SERVICES	411,182,000	410,106,000	(1,076,000)	-	128,000	1,056,000	411,290,000	347,443,000		
		CLASSIFIED PROGRAMS	22,750,830,000	22,175,668,000	(575,162,000)	-	10,504,000	-	22,186,172,000	16,947,789,000		
		DEFENSE MEDIA ACTIVITY	226,665,000	217,901,000	(8,764,000)	-	-	-	217,901,000	159,311,000		
		Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		42,491,133,000	39,601,801,000	(2,889,332,000)	-	221,251,000	-	39,823,052,000	29,652,251,000	
		00/ZZ/20/30/RB - UNDISTRIBUTED	SOCOM	-	-	-	-	-	-	-	-	33,000
		Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED		-	-	-	-	-	-	-	-	33,000
Grand Total 0100D (2026-2026)				55,935,718,000	52,755,837,000	(3,179,881,000)	-	226,576,000	-	52,982,413,000	39,006,394,000	
		04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	-	3,167,106,000	3,167,106,000	-	(200,000,000)	-	2,967,106,000	215,258,000	
			CLASSIFIED PROGRAMS	-	3,121,000	3,121,000	-	-	-	3,121,000	2,121,000	
		Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		-	3,170,227,000	3,170,227,000	-	(200,000,000)	-	2,970,227,000	217,379,000	
Grand Total 0100D (2026-2027)			-	3,170,227,000	3,170,227,000	-	(200,000,000)	-	2,970,227,000	217,379,000		
2026-XXXX	04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	DEFENSE HUMAN RESOURCES ACTIVITY	-	-	-	-	-	-	-	(793,000)		
		DEFENSE INFORMATION SYSTEMS AGENCY	-	-	-	-	9,006,237	-	9,006,237	1,927,000		
		DEFENSE SECURITY COOPERATION AGENCY	-	-	-	1,414,017	-	-	1,414,017	830,000		
		OFFICE OF THE LOCAL DEFENSE COMMUNITY COOPERATION	-	-	-	-	-	-	-	155,493,000		
		OFFICE OF THE SECRETARY OF DEFENSE	-	-	-	-	4,601,883	-	4,601,883	4,493,000		
DW		-	27,693,000	27,693,000	138,211	(5,000,000)	-	22,831,211	40,718,000			

Budget Execution Data
BSN 0100 Defense-Wide
As of June 30, 2026

Period of Availability	Budget Activity/ Budget Activity Title		BLI Title	President's Budget Request	Enacted Appropriation 1/	Adjustments Requested by Statute 2/	Other Adjustments 3/	Above Threshold Reprogrammings 4/	Below Threshold Reprogrammings	Net	Obligations
	Subtotal BA 04 - ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			-	27,693,000	27,693,000	1,552,228	8,608,120	-	37,853,348	202,668,000
	00/ZZ/20/30/RB - UNDISTRIBUTED	SOCOM		-	-	-	-	-	-	-	(16,000)
	Subtotal BA 00/ZZ/20/30/RB - UNDISTRIBUTED			-	-	-	-	-	-	-	(16,000)
Grand Total 0100D (2026-XXXX)				-	27,693,000	27,693,000	1,552,228	8,608,120	-	37,853,348	202,652,000
Grand Total 0100D (2026-2026; 2026-2027; 2026-XXXX)				55,935,718,000	55,953,757,000	18,039,000	1,552,228	35,184,120	-	55,990,493,348	39,426,425,000

U.S. Special Operations Command Discretionary Operation and Maintenance Execution - 3rd Quarter (Jun) FY 2026

Budget Activity (BA) Title	BLI Title	President's Budget Request	Enacted Appropriation	Adjustments Required by Statute	Other Adjustments	Internal Reprogrammings 1/	BLI Realignments Greater than \$15M 2/	Below Threshold Reprogrammings 3/	Net Received	EOM Obligations Jun
BA 01 Operating Forces	Baseline Funding									
	1PL6 - Combat Development Activities	2,136,165,000	2,116,337,000	(19,828,000)				9,874,000	2,126,211,000	1,735,862,570
	1PLS - Cyberspace Activities	77,241,000	75,473,000	(1,768,000)				(117,000)	75,356,000	56,233,759
	1PLU - Intelligence	1,187,600,000	1,172,626,000	(14,974,000)				(1,804,000)	1,170,822,000	792,885,772
	1PL7 - Maintenance	1,273,409,000	1,309,751,000	36,342,000					1,309,751,000	903,550,325
	1PLM - Management/Operational HQtrs	181,122,000	181,023,000	(99,000)				(274,000)	180,749,000	126,822,329
	1PLV - Operational Support	1,579,137,000	1,449,942,000	(129,195,000)				(7,579,000)	1,442,363,000	991,863,731
	1PLR - Theater Forces	3,409,285,000	3,337,062,000	(72,223,000)		5,325,000			3,342,387,000	2,360,522,850
Subtotal BA 01		9,843,959,000	9,642,214,000	(201,745,000)	0	5,325,000	0	100,000	9,647,639,000	6,967,741,336
BA 03 Training and Recruiting										
	3EV8 - Professional Development Education	28,697,000	28,326,000	(371,000)		0		(100,000)	28,226,000	11,962,072
Subtotal BA 03		28,697,000	28,326,000	(371,000)	0	0	0	(100,000)	28,226,000	11,962,072
/4 - DFAS 1002 Undistributed/Unidentified Amounts										32,532
Total 0100D USSOCOM (POA 2026/2026)		9,872,656,000	9,670,540,000	(202,116,000)	0	5,325,000	0	0	9,675,865,000	6,979,735,940

Footnotes:

1/ BA-01 Baseline - FY26-10 IR signed March 11, 2026, 1PLR-Theater Forces +\$5,325 thousand received from Drug Interdiction and Counter Drug program.

2/ Reflects BLI/Sub Activity Group realignments greater than \$15 million that require 30-day congressional notification.