

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2022*

August 2021

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COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

**➤ FY 2020 Actual Base and OCO, FY 2021 Base and
OCO Enacted, FY 2022 Base Request**

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	129,839	136,712	140,595	138,554	146,557	151,965	137,531	148,613	151,210
RESERVE FORCES	24,311	25,557	26,690	25,674	25,557	26,690	23,882	26,127	26,522
TOTAL MILITARY PERSONNEL	154,150	162,270	167,285	164,229	172,115	178,655	161,413	174,740	177,732
OPERATION AND MAINTENANCE	299,389	285,133	290,477	301,225	284,368	291,365	278,864	286,608	305,471
PROCUREMENT	144,149	144,078	133,640	140,866	141,867	133,868	139,054	137,185	123,860
RESEARCH, DEV, TEST & EVAL	106,138	107,455	111,964	104,803	106,616	113,327	99,874	102,895	111,507
MILITARY CONSTRUCTION	16,868	7,413	8,423	16,723	7,144	8,423	8,884	8,185	10,917
FAMILY HOUSING	1,461	1,472	1,424	1,500	1,472	1,424	1,292	1,386	1,544
REVOLVING AND MGMT FUNDS	3,555	1,494	1,902	10,446	1,394	1,902	2,254	1,896	-886
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,685	-1,692	-1,654	-1,679	-1,687	-1,654
TRUST FUNDS	0	-	-	638	654	650	454	1,286	1,034
ALLOWANCES	47	-	-	47	-	-	47	47	-
INTERFUND TRANSACTIONS	-	-	-	-37	-85	-80	-43	-86	-81
TOTAL DEPARTMENT OF DEFENSE	725,757	709,314	715,115	738,754	713,852	727,880	690,414	712,454	729,444
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	185,964	176,503	172,734	186,152	174,206	172,611	178,797	190,324	183,295
DEPARTMENT OF THE NAVY	209,550	207,963	211,721	213,139	207,124	211,885	193,984	202,207	208,066
DEPARTMENT OF THE AIR FORCE	208,127	205,517	212,764	205,357	203,740	212,493	198,044	200,729	207,573
DEFENSE-WIDE	122,115	119,331	117,895	134,107	128,781	130,890	119,589	119,194	130,511
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	725,757	709,314	715,115	738,754	713,852	727,880	690,414	712,454	729,444

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	47,910	49,926	50,597	47,822	49,926	50,597	47,458	51,355	50,404
RESERVE FORCES	14,747	15,095	15,561	15,641	15,095	15,561	14,525	15,394	15,469
TOTAL MILITARY PERSONNEL	62,657	65,021	66,157	63,462	65,021	66,157	61,983	66,749	65,873
OPERATION AND MAINTENANCE	81,153	69,953	69,315	79,944	68,458	69,326	74,028	71,851	76,281
PROCUREMENT	25,976	25,168	22,365	25,195	24,845	22,376	25,902	23,401	24,489
RESEARCH, DEV, TEST & EVAL	12,843	14,145	12,800	12,626	13,858	12,808	13,266	23,838	15,502
MILITARY CONSTRUCTION	1,960	1,519	1,222	1,964	1,480	1,222	1,836	2,517	2,674
FAMILY HOUSING	533	496	491	549	496	491	456	423	596
REVOLVING AND MGMT FUNDS	842	202	385	2,524	202	385	1,432	1,697	-1,967
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-119	-159	-159	-119	-159	-159
TRUST FUNDS	-	-	-	6	5	5	12	5	6
TOTAL DEPARTMENT OF THE ARMY	185,964	176,503	172,734	186,152	174,206	172,611	178,797	190,324	183,295
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	48,221	51,367	53,127	48,335	51,367	53,127	48,067	51,477	52,815
RESERVE FORCES	2,961	3,286	3,445	2,992	3,286	3,445	2,951	3,278	3,432
TOTAL MILITARY PERSONNEL	51,182	54,654	56,572	51,327	54,654	56,572	51,018	54,755	56,247
OPERATION AND MAINTENANCE	69,271	68,864	71,198	68,858	68,879	71,255	65,860	69,410	73,821
PROCUREMENT	61,024	61,685	58,176	60,226	61,039	58,389	54,031	58,838	51,594
RESEARCH, DEV, TEST & EVAL	20,585	20,138	22,639	20,355	20,138	22,693	19,267	17,093	21,440
MILITARY CONSTRUCTION	6,610	2,212	2,551	6,704	2,164	2,551	2,308	859	3,276
FAMILY HOUSING	381	409	435	425	409	435	339	420	481
REVOLVING AND MGMT FUNDS	496	-	150	5,203	-	150	1,129	981	1,360
DEDUCT FOR OFFSETTING RCPTS	-	-	-	20	-149	-149	20	-149	-149
TRUST FUNDS	-	-	-	29	10	9	27	22	18
INTERFUND TRANSACTIONS	-	-	-	-9	-20	-20	-15	-21	-21
TOTAL DEPARTMENT OF THE NAVY	209,550	207,963	211,721	213,139	207,124	211,885	193,984	202,207	208,066
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	33,708	35,419	36,872	33,892	35,419	36,872	33,502	35,937	36,621
RESERVE FORCES	6,603	7,176	7,684	7,042	7,176	7,684	6,406	7,455	7,621
TOTAL MILITARY PERSONNEL	40,311	42,595	44,556	40,935	42,595	44,556	39,908	43,391	44,242
OPERATION AND MAINTENANCE	64,854	64,359	67,545	64,381	64,368	67,552	61,038	64,798	69,204
PROCUREMENT	50,416	49,796	47,211	48,911	48,554	47,214	50,980	48,836	42,176
RESEARCH, DEV, TEST & EVAL	45,802	46,901	50,451	45,480	46,689	50,479	43,438	41,296	48,436
MILITARY CONSTRUCTION	5,410	1,336	2,483	5,401	1,315	2,483	2,112	1,941	3,157
FAMILY HOUSING	400	434	441	430	434	441	349	394	409
REVOLVING AND MGMT FUNDS	935	96	77	-25	96	77	392	384	258
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-174	-317	-317	-174	-317	-317
TRUST FUNDS	-	-	-	18	6	6	3	7	7
TOTAL DEPARTMENT OF THE AIR FORCE	208,127	205,517	212,764	205,357	203,740	212,493	198,044	200,729	207,573
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	8,505	9,845	11,370	8,505	9,845	11,370
TOTAL MILITARY PERSONNEL	-	-	-	8,505	9,845	11,370	8,505	9,845	11,370
OPERATION AND MAINTENANCE	84,111	81,957	82,419	88,042	82,664	83,232	77,938	80,549	86,166
PROCUREMENT	6,732	7,429	5,889	6,533	7,429	5,889	8,141	6,110	5,600
RESEARCH, DEV, TEST & EVAL	26,907	26,271	26,074	26,342	25,930	27,347	23,904	20,668	26,128
MILITARY CONSTRUCTION	2,888	2,346	2,167	2,655	2,185	2,167	2,628	2,868	1,811
FAMILY HOUSING	147	132	56	96	132	56	148	149	58
REVOLVING AND MGMT FUNDS	1,282	1,196	1,290	2,743	1,096	1,290	-700	-1,166	-536
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,411	-1,067	-1,029	-1,405	-1,062	-1,029
TRUST FUNDS	0	-	-	584	633	629	412	1,252	1,004
ALLOWANCES	47	-	-	47	-	-	47	47	-
INTERFUND TRANSACTIONS	-	-	-	-28	-65	-60	-28	-65	-60
TOTAL DEFENSE-WIDE	122,115	119,331	117,895	134,107	128,781	130,890	119,589	119,194	130,511

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 769)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 769)

**➤ FY 2020 Actual Base and OCO, FY 2021 Base and
OCO Enacted, FY 2022 Base Request**

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army Outlays	o	-	-	-
1453N Military Personnel, Navy Outlays	o	-	-	-
3500F Military Personnel, Air Force Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		9,305,000	10,725,000	12,399,000
Rescissions of Budget Authority		-800,230	-880,000	-1,029,000
Total - Budget Authority	ba	8,504,770	9,845,000	11,370,000
Outlays	o	8,504,770	9,845,000	11,370,000
TOTAL - MILITARY PERSONNEL				
Mandatory		9,305,000	10,725,000	12,399,000
Rescissions of Budget Authority		-800,230	-880,000	-1,029,000
Total - Budget Authority	ba	8,504,770	9,845,000	11,370,000
Outlays	o	8,504,770	9,845,000	11,370,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Rescissions of Budget Authority		-83	-	-
Transfer		5,461	5,259	11,259
Total - Budget Authority	ba	5,378	5,259	11,259
Outlays	o	-	3,050	9,108
1804N Operation and Maintenance, Navy				
Rescissions of Budget Authority		-564	-	-
Transfer		16,681	12,606	46,606
Total - Budget Authority	ba	16,117	12,606	46,606
Outlays	o	-13,297	8,698	35,931
1106N Operation and Maintenance, Marine Corps				
Rescissions of Budget Authority		-80	-	-
Transfer		2,700	2,000	10,000
Total - Budget Authority	ba	2,620	2,000	10,000
Outlays	o	-27,508	1,200	6,620
3400F Operation and Maintenance, Air Force				
Mandatory		-2,218	-	-
Rescissions of Budget Authority		-889	-	-
Transfer		19,000	8,338	7,338
Total - Budget Authority	ba	15,893	8,338	7,338
Outlays	o	-33,811	5,086	6,000
0100D Operation and Maintenance, Defense-Wide				
Rescissions of Budget Authority		-250	-	-
Transfer		11,870	9,126	6,126
Total - Budget Authority	ba	11,620	9,126	6,126
Outlays	o	5,546	5,585	7,624
3740F Operation and Maintenance, Air Force Reserve Outlays	o	-340	-	-
3840F Operation and Maintenance, Air National Guard Outlays	o	-1,756	-	-
0130D Defense Health Program Outlays	o	-	-	-
0134D Cooperative Threat Reduction Account Outlays	o	14,707	-	-
0111D Department of Defense Acquisition Workforce Development Fund Outlays	o	1,270	-	-
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	1,034,000	628,000	640,000
Outlays	o	723,000	682,000	637,131
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		4,848	-	-
Rescissions of Budget Authority		-936	-	-
Total - Budget Authority	ba	3,912	-	-
Outlays	o	2,835	1,912	-
5286A National Science Center, Army				
Mandatory	ba	-	6	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		435	1,296	1,296
Rescissions of Budget Authority		-296	-	-
Total - Budget Authority	ba	139	1,296	1,296
Outlays	o	-	139	-
5613D Mutually Beneficial Activities				
Mandatory	ba	-	306,000	281,000
Outlays	o	6,885	25,180	85,560
5750D Department of Defense Vietnam War Commemoration Fund				
Outlays	o	573	-	-
5616F Support of Athletic Programs				
Mandatory	ba	2,859	-	-
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		1,039,924	935,302	922,296
Rescissions of Budget Authority		-3,098	-	-
Transfer		55,712	37,329	81,329
Total - Budget Authority	ba	1,092,538	972,631	1,003,625
Outlays	o	678,104	732,850	787,974
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-3,196	-	-
Transfer		145,129	70,145	6,145
Total - Budget Authority	ba	141,933	70,145	6,145
Outlays	o	49,654	7,943	61,003
2035A Other Procurement, Army				
Rescissions of Budget Authority		-767	-	-
Transfer		24,851	18,743	4,743
Total - Budget Authority	ba	24,084	18,743	4,743
Outlays	o	1,036	3,000	15,041
1506N Aircraft Procurement, Navy				
Rescissions of Budget Authority		-134	-	-
Transfer		57,790	40,300	114,300
Total - Budget Authority	ba	57,656	40,300	114,300
Outlays	o	16,173	6,789	48,924
1507N Weapons Procurement, Navy				
Outlays	o	-	1,000	-
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-1,540	-	-
Transfer		37,274	29,606	86,606
Total - Budget Authority	ba	35,734	29,606	86,606
Outlays	o	-	5,949	36,191
1109N Procurement, Marine Corps				
Transfer	ba	14,618	35,256	12,256
Outlays	o	-	5,319	19,940
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority		-618	-	-
Transfer		-	-	3,000
Total - Budget Authority	ba	-618	-	3,000
3080F Other Procurement, Air Force				
Rescissions of Budget Authority		-1,285	-	-
Transfer		3,438	705	705
Total - Budget Authority	ba	2,153	705	705
Outlays	o	-	501	127
0361D Defense Production Act Program Account				
Outlays	o	-	10,000	20,000
TOTAL - PROCUREMENT				
Rescissions of Budget Authority		-7,540	-	-
Transfer		283,100	194,755	227,755
Total - Budget Authority	ba	275,560	194,755	227,755
Outlays	o	66,863	40,501	201,226
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-339	-	-
Transfer		9,137	576	8,576
Total - Budget Authority	ba	8,798	576	8,576
Outlays	o	36,400	-	6,602
1319N Research, Development, Test and Evaluation, Navy				
Rescissions of Budget Authority		-2,757	-	-
Transfer		132,632	83,971	53,971
Total - Budget Authority	ba	129,875	83,971	53,971

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Outlays	o	70,221	41,986	67,446
3600F Research, Development, Test and Evaluation, Air Force				
Rescissions of Budget Authority		-1,202	-	-
Transfer		60,658	40,334	28,334
Total - Budget Authority	ba	59,456	40,334	28,334
Outlays	o	61,254	19,714	34,337
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-2,626	-	-
Transfer		67,323	44,208	22,208
Total - Budget Authority	ba	64,697	44,208	22,208
Outlays	o	16,027	17,483	24,798
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Outlays	o	-69	-	-
9002D Prepare Americans for Future Pandemics (PAFP)				
Mandatory	ba	-	-	1,250,000
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		-	-	1,250,000
Rescissions of Budget Authority		-6,924	-	-
Transfer		269,750	169,089	113,089
Total - Budget Authority	ba	262,826	169,089	1,363,089
Outlays	o	183,833	79,183	133,183
FAMILY HOUSING				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	35,250	70,738	-
Outlays	o	-	70,738	-
4166D Family Housing Improvement Direct Loan Financing Account				
Outlays	o	-	-	-
4167D Family Housing Improvement Guaranteed Loan Financing Account				
Outlays	o	-	-	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	35,250	70,738	-
Outlays	o	-	70,738	-
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	10,625	-10,164	-57,147
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	117,059	103,100	119,000
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-6,732,622	-	-
Contract Authority		8,766,838	-	-
Total - Budget Authority	ba	2,034,216	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-6,863,277	-	-
Contract Authority		10,994,000	-	-
Total - Budget Authority	ba	4,130,723	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-9,874,473	-	-
Contract Authority		9,154,839	-	-
Total - Budget Authority	ba	-719,634	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-44,849,991	-	-
Contract Authority		45,976,612	-	-
Total - Budget Authority	ba	1,126,621	-	-
Outlays	o	107,033	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-4,437,337	-	-
Contract Authority		4,309,599	-	-
Total - Budget Authority	ba	-127,738	-	-
4931D Buildings Maintenance Fund				
Outlays	o	26,781	-48,000	-69,000
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-72,757,700	-	-
Contract Authority		79,201,888	-	-
Total - Budget Authority	ba	6,444,188	-	-
Outlays	o	261,498	44,936	-7,147
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts				
Mandatory	ba	-1,684,544	-1,691,848	-1,653,848

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Outlays	o	-1,678,500	-1,686,564	-1,653,848
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-1,684,544	-1,691,848	-1,653,848
Outlays	o	-1,678,500	-1,686,564	-1,653,848
TRUST FUNDS				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	45,874	38,600	32,500
Outlays	o	47,011	39,274	32,000
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	513,290	514,900	529,000
Outlays	o	109,958	888,233	722,629
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	21,710	35,100	23,000
Outlays	o	196,062	234,509	98,375
8163D Department of Defense General Gift Fund				
Mandatory	ba	1,104	-	-
Outlays	o	-1,126	2,415	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	18,311	6,100	6,387
Outlays	o	2,697	7,012	6,914
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8927A Army General Gift Fund (Trust)				
Mandatory	ba	6,376	5,042	5,279
Outlays	o	11,947	5,466	5,566
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,227	676	708
Outlays	o	1,431	2,961	2,474
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	19,486	3,839	4,019
Outlays	o	16,243	12,390	10,350
8165D Foreign National Employees Separation Pay				
Mandatory	ba	2,016	44,000	44,000
Outlays	o	3,347	173,800	175,823
8164D Surchge Coll., Sales of Comm. Stores, Defense (Trust)				
Outlays	o	56,884	-86,000	-25,000
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		9,770	5,623	4,606
Rescissions of Budget Authority		-1,281	-	-
Total - Budget Authority	ba	8,489	5,623	4,606
Outlays	o	9,248	6,195	5,175
TOTAL - TRUST FUNDS				
Mandatory		639,164	653,881	649,500
Rescissions of Budget Authority		-1,281	-	-
Total - Budget Authority	ba	637,883	653,881	649,500
Outlays	o	453,702	1,286,256	1,034,307
INTERFUND TRANSACTIONS				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-9,000	-20,000	-20,000
Outlays	o	-15,000	-21,000	-21,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-2,000	-44,000	-44,000
Outlays	o	-2,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-26,400	-21,400	-16,400
Outlays	o	-26,400	-21,400	-16,400
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-37,400	-85,400	-80,400
Outlays	o	-43,400	-86,400	-81,400
TOTAL - MANDATORY				
Mandatory		9,297,394	10,607,673	13,486,548
Rescissions of Budget Authority		-819,073	-880,000	-1,029,000
Transfer		608,562	401,173	422,173
Portion to Liquidate Contract Authority		-72,757,700	-	-
Contract Authority		79,201,888	-	-
Total - Budget Authority	ba	15,531,071	10,128,846	12,879,721
Outlays	o	8,426,870	10,326,500	11,784,295

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(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	45,724,027	47,574,753	47,973,824
Appropriation Adjusted		43,000,372	44,826,720	46,012,377
Supplemental OCO		2,743,132	2,748,033	307,388
Transfer		-107,915	-	-
Total - Budget Authority	ba	45,635,589	47,574,753	46,319,765
Outlays	o	45,272,047	49,004,043	47,780,777
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,186,006	2,351,028	2,622,860
Permanent Indefinite Appn	ba	2,186,006	2,351,028	2,622,860
Outlays	o	2,186,006	2,351,028	2,622,860
1453N Military Personnel, Navy	toa	31,866,494	34,113,008	35,496,879
Appropriation Adjusted		31,710,431	33,730,722	35,222,423
Supplemental OCO		356,392	382,286	31,760
Transfer		-182,000	-	-
Total - Budget Authority	ba	31,884,823	34,113,008	35,254,183
Outlays	o	31,701,694	34,322,958	35,257,082
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,549,638	1,672,942	1,888,336
Permanent Indefinite Appn	ba	1,549,638	1,672,942	1,888,336
Outlays	o	1,549,638	1,672,942	1,888,336
1105N Military Personnel, Marine Corps	toa	13,945,391	14,675,961	14,748,337
Appropriation Adjusted		14,097,666	14,546,018	14,730,391
Supplemental OCO		104,213	129,943	4,025
Transfer		-160,659	-	-
Total - Budget Authority	ba	14,041,220	14,675,961	14,734,416
Outlays	o	13,955,518	14,575,485	14,675,995
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	859,668	905,377	993,398
Permanent Indefinite Appn	ba	859,668	905,377	993,398
Outlays	o	859,668	905,377	993,398
3500F Military Personnel, Air Force	toa	32,193,319	33,795,949	35,047,901
Appropriation Adjusted		31,239,149	32,718,781	34,073,120
Supplemental OCO		1,007,594	1,077,168	21,432
Transfer		131,000	-	-
Total - Budget Authority	ba	32,377,743	33,795,949	34,094,552
Outlays	o	31,987,008	34,313,288	34,797,544
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,514,694	1,623,213	1,823,940
Permanent Indefinite Appn	ba	1,514,694	1,623,213	1,823,940
Outlays	o	1,514,694	1,623,213	1,823,940
2070A Reserve Personnel, Army	toa	4,733,828	5,070,533	5,229,805
Appropriation Adjusted		4,923,087	5,037,119	5,193,768
Supplemental OCO		34,812	33,414	5,262
Transfer		-169,488	-	-
Total - Budget Authority	ba	4,788,411	5,070,533	5,199,030
Outlays	o	4,654,849	5,196,666	5,193,607
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	394,612	418,065	459,994
Permanent Indefinite Appn	ba	394,612	418,065	459,994
Outlays	o	394,612	418,065	459,994
1405N Reserve Personnel, Navy	toa	2,007,142	2,212,371	2,316,934
Appropriation Adjusted		2,115,997	2,200,600	2,305,155
Supplemental OCO		11,370	11,771	-
Transfer		-117,132	-	-
Total - Budget Authority	ba	2,010,235	2,212,371	2,305,155
Outlays	o	2,000,687	2,202,425	2,311,598
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	136,927	146,219	160,129
Permanent Indefinite Appn	ba	136,927	146,219	160,129
Outlays	o	136,927	146,219	160,129
1108N Reserve Personnel, Marine Corps	toa	739,633	845,612	881,909
Appropriation Adjusted		833,604	843,564	881,837
Supplemental OCO		3,599	2,048	72
Transfer		-70,017	-	-
Total - Budget Authority	ba	767,186	845,612	881,909
Outlays	o	736,204	847,323	874,503
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	77,431	82,118	85,716
Permanent Indefinite Appn	ba	77,431	82,118	85,716
Outlays	o	77,431	82,118	85,716
3700F Reserve Personnel, Air Force	toa	2,034,617	2,210,309	2,386,013
Appropriation Adjusted		2,015,190	2,193,493	2,375,001
Supplemental OCO		16,428	16,816	-
Transfer		5,935	-	-
Total - Budget Authority	ba	2,037,553	2,210,309	2,375,001
Outlays	o	1,903,856	2,347,484	2,358,905

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(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	139,697	150,472	168,959
Permanent Indefinite Appn	ba	139,697	150,472	168,959
Outlays	o	139,697	150,472	168,959
2060A National Guard Personnel, Army	toa	8,914,941	8,859,313	9,051,344
Appropriation Adjusted		8,704,320	8,663,999	8,914,458
Supplemental OCO		202,644	195,314	30,187
Supplemental Natural Disaster		746,591	-	-
Transfer		100,379	-	-
Total - Budget Authority	ba	9,753,934	8,859,313	8,944,645
Outlays	o	8,772,038	9,031,918	8,996,325
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	703,635	747,154	819,504
Permanent Indefinite Appn	ba	703,635	747,154	819,504
Outlays	o	703,635	747,154	819,504
3850F National Guard Personnel, Air Force	toa	4,174,007	4,535,891	4,814,974
Appropriation Adjusted		4,061,651	4,530,091	4,809,637
Supplemental OCO		5,624	5,800	-
Supplemental Natural Disaster		482,125	-	-
Transfer		60,934	-	-
Total - Budget Authority	ba	4,610,334	4,535,891	4,809,637
Outlays	o	4,107,985	4,677,567	4,778,340
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	254,512	279,223	314,339
Permanent Indefinite Appn	ba	254,512	279,223	314,339
Outlays	o	254,512	279,223	314,339
TOTAL - MILITARY PERSONNEL	toa	154,150,219	162,269,511	167,285,095
Appropriation Adjusted		142,701,467	149,291,107	154,518,167
Permanent Indefinite Appn		7,816,820	8,375,811	9,337,175
Supplemental OCO		4,485,808	4,602,593	400,126
Supplemental Natural Disaster		1,228,716	-	-
Transfer		-508,963	-	-
Total - Budget Authority	ba	155,723,848	162,269,511	164,255,468
Outlays	o	152,908,706	164,894,968	166,361,851
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	65,107,531	55,614,619	54,616,397
Appropriation Adjusted		39,541,083	38,187,904	44,169,521
Supplemental OCO		20,092,038	17,426,715	5,129,402
Supplemental Natural Disaster		160,300	-	-
Transfer		4,744,674	-	-
Total - Budget Authority	ba	64,538,095	55,614,619	49,298,923
Outlays	o	60,897,009	59,528,007	62,039,995
1804N Operation and Maintenance, Navy	toa	58,203,194	58,665,968	60,441,228
Appropriation Adjusted		47,622,510	47,285,623	54,852,761
Supplemental OCO		8,772,379	11,380,345	1,064,465
Supplemental Natural Disaster		787,308	-	-
Transfer		663,164	-	-
Total - Budget Authority	ba	57,845,361	58,665,968	55,917,226
Outlays	o	56,094,511	59,331,003	62,167,002
1106N Operation and Maintenance, Marine Corps	toa	9,648,790	8,371,056	9,024,791
Appropriation Adjusted		7,868,468	7,262,389	8,039,336
Supplemental OCO		1,109,791	1,108,667	336,055
Supplemental Natural Disaster		484,000	-	-
Transfer		105,180	-	-
Total - Budget Authority	ba	9,567,439	8,371,056	8,375,391
Outlays	o	8,528,086	8,409,000	9,875,000
3400F Operation and Maintenance, Air Force	toa	54,805,030	51,174,078	53,876,475
Appropriation Adjusted		42,718,365	32,958,583	46,215,042
Supplemental OCO		10,359,379	18,215,495	494,232
Supplemental Natural Disaster		265,000	-	-
Transfer		855,560	-	-
Total - Budget Authority	ba	54,198,304	51,174,078	46,709,274
Outlays	o	51,953,568	52,903,995	55,726,004
3410F Operation and Maintenance, Space Force	toa	39,983	2,569,229	3,440,712
Appropriation Adjusted		40,000	2,492,114	3,365,000
Supplemental OCO		-	77,115	-
Total - Budget Authority	ba	40,000	2,569,229	3,365,000
Outlays	o	13,691	1,580,530	2,749,441
0100D Operation and Maintenance, Defense-Wide	toa	45,562,439	45,663,928	44,918,366
Appropriation Adjusted		39,342,989	39,636,041	39,534,446
Supplemental OCO		8,053,193	6,027,887	945,980
Supplemental Natural Disaster		827,800	-	-
Rescissions of Budget Authority		-106,314	-120,000	-
Transfer		-1,615,113	-	-
Total - Budget Authority	ba	46,502,555	45,543,928	40,480,426
Outlays	o	41,902,300	45,088,999	47,196,001
0107D Office of the Inspector General	toa	402,390	399,508	438,363

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APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Appropriation Adjusted		363,499	375,439	415,297
Supplemental OCO		24,254	24,069	-
Supplemental Natural Disaster		20,000	-	-
Transfer		93	-	-
Total - Budget Authority	ba	407,846	399,508	415,297
Outlays	o	386,000	372,000	421,001
2080A Operation and Maintenance, Army Reserve	toa	3,027,309	2,915,204	3,000,635
Appropriation Adjusted		2,984,494	2,883,492	2,971,849
Supplemental OCO		37,592	31,712	-
Supplemental Natural Disaster		48,000	-	-
Transfer		-18,413	-	-
Total - Budget Authority	ba	3,051,673	2,915,204	2,971,849
Outlays	o	2,711,433	2,941,000	3,136,000
1806N Operation and Maintenance, Navy Reserve	toa	1,123,339	1,113,976	1,148,698
Appropriation Adjusted		1,102,616	1,093,476	1,136,367
Supplemental OCO		23,036	20,500	-
Transfer		257	-	-
Total - Budget Authority	ba	1,125,909	1,113,976	1,136,367
Outlays	o	1,031,082	1,148,000	1,169,000
1107N Operation and Maintenance, Marine Corps Reserve	toa	295,452	291,983	285,050
Appropriation Adjusted		289,076	283,276	282,618
Supplemental OCO		8,707	8,707	1,352
Transfer		145	-	-
Total - Budget Authority	ba	297,928	291,983	283,970
Outlays	o	247,395	301,000	313,000
3740F Operation and Maintenance, Air Force Reserve	toa	3,208,915	3,241,925	3,352,106
Appropriation Adjusted		3,227,318	3,211,835	3,328,438
Supplemental OCO		29,758	30,090	-
Transfer		-43,475	-	-
Total - Budget Authority	ba	3,213,601	3,241,925	3,328,438
Outlays	o	3,012,200	3,252,000	3,538,000
2065A Operation and Maintenance, Army National Guard	toa	7,623,424	7,400,837	7,647,209
Appropriation Adjusted		7,461,947	7,321,045	7,570,579
Supplemental OCO		83,291	79,792	5,035
Supplemental Natural Disaster		232,396	-	-
Transfer		18,647	-	-
Total - Budget Authority	ba	7,796,281	7,400,837	7,575,614
Outlays	o	7,284,162	7,716,000	7,601,000
3840F Operation and Maintenance, Air National Guard	toa	6,800,297	6,864,717	6,574,020
Appropriation Adjusted		6,655,292	6,689,075	6,390,560
Supplemental OCO		176,909	175,642	-
Supplemental Natural Disaster		75,754	-	-
Transfer		2,594	-	-
Total - Budget Authority	ba	6,910,549	6,864,717	6,390,560
Outlays	o	6,094,000	6,801,000	6,906,000
0104D United States Court of Appeals for the Armed Forces	toa	14,595	15,211	15,589
Appropriation Adjusted	ba	14,771	15,211	15,589
Outlays	o	10,914	19,001	17,036
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	914,429	821,908
Appropriation Adjusted		893,059	914,429	821,908
Supplemental OCO		153,100	-	-
Transfer		-1,046,159	-	-
Total - Budget Authority	ba	-	914,429	821,908
Outlays	o	-	594,379	717,126
0838D Support for International Sporting Competitions , Defense	toa	445	-	-
Outlays	o	683	-	-
0130D Defense Health Program	toa	37,098,262	34,051,364	35,592,407
Appropriation Adjusted		34,080,560	33,686,266	35,340,459
Supplemental OCO		347,746	365,098	251,948
Supplemental Natural Disaster		4,983,100	-	-
Rescissions of Budget Authority		-26,200	-	-
Transfer		-265,650	-152,000	-152,000
Total - Budget Authority	ba	39,119,556	33,899,364	35,440,407
Outlays	o	34,094,000	32,981,000	36,263,998
0810A Environmental Restoration, Army	toa	-	264,285	200,806
Appropriation Adjusted		251,700	264,285	200,806
Transfer		-251,700	-	-
Total - Budget Authority	ba	-	264,285	200,806
Outlays	o	-	138,193	166,574
0810N Environmental Restoration, Navy	toa	-	421,250	298,250
Appropriation Adjusted		385,000	421,250	298,250
Transfer		-385,000	-	-
Total - Budget Authority	ba	-	421,250	298,250
Outlays	o	-	210,844	254,438

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APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
0810F Environmental Restoration, Air Force	toa	-	509,250	301,768
Appropriation Adjusted		485,000	509,250	301,768
Transfer		-485,000	-	-
Total - Budget Authority	ba	-	509,250	301,768
Outlays	o	-	254,890	278,197
0810D Environmental Restoration, Defense	toa	-	19,952	8,783
Appropriation Adjusted		19,002	19,952	8,783
Transfer		-6,342	-	-
Total - Budget Authority	ba	12,660	19,952	8,783
Outlays	o	171	17,073	9,380
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	288,750	218,580
Appropriation Adjusted		275,000	288,750	218,580
Transfer		-275,000	-	-
Total - Budget Authority	ba	-	288,750	218,580
Outlays	o	-	144,375	181,778
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	255,305	147,500	110,051
Appropriation Adjusted	ba	135,000	147,500	110,051
Outlays	o	80,837	87,000	136,000
0134D Cooperative Threat Reduction Account	toa	373,700	360,190	239,849
Appropriation Adjusted	ba	373,700	360,190	239,849
Outlays	o	335,162	250,000	339,000
5751D Contributions to the Cooperative Threat Reduction Program	toa	3,933	-	-
2091A Afghanistan Security Forces Fund	toa	4,199,978	3,047,612	3,327,810
Supplemental OCO		4,199,978	3,047,612	3,327,810
Rescissions of Budget Authority		-396,000	-1,100,000	-
Total - Budget Authority	ba	3,803,978	1,947,612	3,327,810
Outlays	o	2,431,819	1,423,000	2,908,000
2099A Counter-Islamic State of Iraq and Syria Train and Equip	toa	1,195,000	710,000	522,000
Supplemental OCO		1,195,000	710,000	522,000
Rescissions of Budget Authority		-450,000	-400,000	-
Total - Budget Authority	ba	745,000	310,000	522,000
Outlays	o	703,902	89,000	414,000
2097A Iraq Train and Equip Fund				
Outlays	o	-3,000	11,000	6,000
0111D Department of Defense Acquisition Workforce Development Fund	toa	400,000	88,181	54,679
Appropriation Adjusted	ba	400,000	88,181	54,679
Outlays	o	334,000	203,000	102,000
0833D Emergency Response Fund, Defense				
Outlays	o	-11	16,000	-
5188D Disposal of Department of Defense Real Property	toa	-	1,226	-
Discretionary Trust and Special Funds	ba	562	9,739	6,095
Outlays	o	4,408	19,000	16,406
5189D Lease of Department of Defense Real Property	toa	-	6,662	-
Discretionary Trust and Special Funds	ba	29,125	32,623	30,704
Outlays	o	36,886	44,574	36,000
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	920	-	-
5630N Department of Defense World War II Commemoration Fund				
Transfer	ba	2,700	-	-
TOTAL - OPERATION AND MAINTENANCE	toa	299,389,311	285,132,890	290,476,530
Appropriation Adjusted		236,530,449	226,395,556	255,882,536
Supplemental OCO		54,666,151	58,729,446	12,078,279
Supplemental Natural Disaster		7,883,658	-	-
Discretionary Trust and Special Funds		29,687	42,362	36,799
Rescissions of Budget Authority		-978,514	-1,620,000	-
Transfer		2,001,162	-152,000	-152,000
Total - Budget Authority	ba	300,132,593	283,395,364	267,845,614
Outlays	o	278,186,128	285,874,863	304,683,377
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army	toa	4,444,803	4,052,454	2,806,452
Appropriation Adjusted		3,771,329	3,457,342	2,544,612
Supplemental OCO		531,541	595,112	245,841
Rescissions of Budget Authority		-102,600	-26,900	-
Total - Budget Authority	ba	4,200,270	4,025,554	2,790,453
Outlays	o	5,171,043	6,269,703	2,650,970
2032A Missile Procurement, Army	toa	4,342,797	4,017,140	3,556,251
Appropriation Adjusted		2,994,673	3,220,541	2,915,138
Supplemental OCO		1,423,589	796,599	374,693
Rescissions of Budget Authority		-86,156	-2,377	-
Transfer		-76,465	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
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BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Total - Budget Authority	ba	4,255,641	4,014,763	3,289,831
Outlays	o	3,701,523	3,388,733	4,902,980
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	4,917,509	3,627,112	3,875,893
Appropriation Adjusted		4,664,597	3,611,887	3,820,329
Supplemental OCO		346,306	15,225	27,340
Rescissions of Budget Authority		-395,423	-361,981	-
Transfer		-92,394	-	-
Total - Budget Authority	ba	4,523,086	3,265,131	3,847,669
Outlays	o	4,229,036	1,678,599	4,478,980
2034A Procurement of Ammunition, Army	toa	2,727,257	2,894,015	2,158,110
Appropriation Adjusted		2,578,575	2,790,140	2,062,289
Supplemental OCO		148,682	103,875	71,157
Rescissions of Budget Authority		-	-7,500	-
Total - Budget Authority	ba	2,727,257	2,886,515	2,133,446
Outlays	o	2,489,892	3,689,522	3,878,872
2035A Other Procurement, Army	toa	8,551,633	9,527,935	8,873,558
Appropriation Adjusted		7,581,524	8,603,112	8,288,781
Supplemental OCO		1,080,504	924,823	265,947
Rescissions of Budget Authority		-121,918	-13,175	-
Transfer		-194,307	-	-
Total - Budget Authority	ba	8,345,803	9,514,760	8,554,728
Outlays	o	9,088,830	7,755,011	7,668,000
2093A Joint Improvised Explosive Device Defeat Fund				
Outlays	o	24,000	62,160	22,000
1506N Aircraft Procurement, Navy	toa	19,160,322	19,513,185	16,477,178
Appropriation Adjusted		19,605,513	19,480,280	16,423,683
Supplemental OCO		95,153	32,905	45,229
Rescissions of Budget Authority		-421,881	-440,222	-
Transfer		-594,100	-	-
Total - Budget Authority	ba	18,684,685	19,072,963	16,468,912
Outlays	o	17,937,227	21,964,754	14,901,568
1507N Weapons Procurement, Navy	toa	4,133,766	4,483,345	4,220,705
Appropriation Adjusted		4,017,470	4,477,773	4,206,283
Supplemental OCO		116,429	5,572	7,922
Rescissions of Budget Authority		-	-7,500	-
Total - Budget Authority	ba	4,133,899	4,475,845	4,214,205
Outlays	o	3,507,001	3,068,389	3,939,546
1508N Procurement of Ammunition, Navy and Marine Corps	toa	1,040,215	869,447	988,018
Appropriation Adjusted		842,401	792,023	958,777
Supplemental OCO		204,814	77,424	29,192
Rescissions of Budget Authority		-38,574	-8,973	-
Transfer		-8,000	-	-
Total - Budget Authority	ba	1,000,641	860,474	987,969
Outlays	o	994,859	946,264	960,934
1611N Shipbuilding and Conversion, Navy	toa	21,243,451	23,268,880	22,571,059
Appropriation Adjusted		23,975,378	23,268,880	22,571,059
Rescissions of Budget Authority		-200,400	-152,667	-
Transfer		-2,731,927	-	-
Total - Budget Authority	ba	21,043,051	23,116,213	22,571,059
Outlays	o	18,765,943	20,857,094	19,171,000
1612N National Sea-Based Det Fd	toa	1,820,927	-	-
Transfer	ba	1,820,927	-	-
Outlays	o	1,570,085	1,067,786	839,979
1810N Other Procurement, Navy	toa	10,623,940	10,853,821	10,875,912
Appropriation Adjusted		10,075,257	10,512,209	10,463,002
Supplemental OCO		351,250	341,612	7,706
Supplemental Natural Disaster		75,015	-	-
Rescissions of Budget Authority		-48,296	-87,052	-
Transfer		78,628	-	-
Total - Budget Authority	ba	10,531,854	10,766,769	10,470,708
Outlays	o	8,759,300	9,306,038	8,973,091
0380N Coastal Defense Augmentation				
Outlays	o	-	22,000	16,000
1109N Procurement, Marine Corps	toa	3,001,352	2,696,338	3,043,091
Appropriation Adjusted		2,898,422	2,648,375	3,038,110
Supplemental OCO		20,589	47,963	4,981
Supplemental Natural Disaster		73,323	-	-
Rescissions of Budget Authority		-83,802	-55,139	-
Transfer		-5,600	-	-
Total - Budget Authority	ba	2,902,932	2,641,199	3,043,091
Outlays	o	2,480,605	1,586,868	2,687,220
3010F Aircraft Procurement, Air Force	toa	17,550,262	19,985,491	15,727,669
Appropriation Adjusted		17,512,361	19,212,753	15,432,869
Supplemental OCO		851,310	772,738	294,800

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TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Supplemental Natural Disaster		204,448	-	-
Rescissions of Budget Authority		-931,443	-1,024,862	-
Transfer		-991,035	-	-
Total - Budget Authority	ba	16,645,641	18,960,629	15,727,669
Outlays	o	18,589,623	19,903,414	12,486,001
3020F Missile Procurement, Air Force	toa	2,777,558	2,365,953	2,669,811
Appropriation Adjusted		2,575,890	2,142,181	2,578,688
Supplemental OCO		201,671	223,772	91,123
Rescissions of Budget Authority		-141,704	-24,500	-
Total - Budget Authority	ba	2,635,857	2,341,453	2,669,811
Outlays	o	2,912,453	2,980,211	2,539,008
3021F Space Procurement, Air Force	toa	2,353,383	-	-
Appropriation Adjusted		2,353,383	-	-
Rescissions of Budget Authority		-164,300	-64,400	-
Total - Budget Authority	ba	2,189,083	-64,400	-
Outlays	o	2,083,174	1,330,001	1,182,000
3011F Procurement of Ammunition, Air Force	toa	2,535,419	1,336,461	795,168
Appropriation Adjusted		1,625,661	550,844	442,213
Supplemental OCO		934,758	785,617	123,549
Rescissions of Budget Authority		-236,100	-49,679	-
Transfer		-25,000	-	-
Total - Budget Authority	ba	2,299,319	1,286,782	565,762
Outlays	o	2,115,954	1,258,099	1,966,043
3022F Procurement, Space Force	toa	-	2,310,994	2,766,854
Appropriation Adjusted	ba	-	2,310,994	2,766,854
Outlays	o	-	415,979	1,122,002
3080F Other Procurement, Air Force	toa	25,199,603	23,796,987	25,251,137
Appropriation Adjusted		21,410,021	23,441,648	24,985,380
Supplemental OCO		3,748,801	355,339	50,840
Supplemental Natural Disaster		77,974	-	-
Rescissions of Budget Authority		-26,000	-79,126	-
Transfer		-71,430	-	-
Total - Budget Authority	ba	25,139,366	23,717,861	25,036,220
Outlays	o	25,278,392	22,947,404	22,881,213
0300D Procurement, Defense-Wide	toa	5,768,063	6,304,484	5,548,212
Appropriation Adjusted		5,332,147	5,962,347	5,305,737
Supplemental OCO		438,064	342,137	81,710
Rescissions of Budget Authority		-337,000	-	-
Transfer		35,843	-	-
Total - Budget Authority	ba	5,469,054	6,304,484	5,387,447
Outlays	o	6,742,006	4,974,525	4,646,048
0350D National Guard and Reserve Equipment	toa	-	950,000	-
Supplemental OCO		1,300,000	950,000	-
Transfer		-1,300,000	-	-
Total - Budget Authority	ba	-	950,000	-
Outlays	o	997,754	330,934	545,800
0360D Defense Production Act Purchases	toa	964,393	174,639	340,927
Appropriation Adjusted		64,393	174,639	340,927
Supplemental Natural Disaster		1,000,000	-	-
Total - Budget Authority	ba	1,064,393	174,639	340,927
Outlays	o	401,605	794,649	388,000
0390D Chemical Agents and Munitions Destruction, Defense	toa	992,144	1,049,800	1,094,352
Appropriation Adjusted		985,499	1,049,800	1,094,352
Transfer		6,645	-	-
Total - Budget Authority	ba	992,144	1,049,800	1,094,352
Outlays	o	1,147,248	546,321	811,197
0390A Chemical Agents and Munitions Destruction, Army	ba	-14,900	-	-
Transfer				
TOTAL - PROCUREMENT	toa	144,148,797	144,078,481	133,640,357
Appropriation Adjusted		134,864,494	137,707,768	130,239,083
Supplemental OCO		11,793,461	6,370,713	1,722,030
Supplemental Natural Disaster		1,430,760	-	-
Rescissions of Budget Authority		-3,335,597	-2,406,053	-
Transfer		-4,163,115	-	-
Total - Budget Authority	ba	140,590,003	141,672,428	131,961,113
Outlays	o	138,987,553	137,144,458	123,658,452
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	12,842,958	14,144,856	12,799,645
Appropriation Adjusted		12,543,435	13,969,032	12,690,389
Supplemental OCO		147,304	175,824	67,710
Rescissions of Budget Authority		-150,276	-287,106	-
Transfer		76,359	-	-
Total - Budget Authority	ba	12,616,822	13,857,750	12,758,099
Outlays	o	13,229,645	23,838,417	15,495,735

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(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
1319N Research, Development, Test and Evaluation, Navy	toa	20,585,470	20,138,391	22,639,362
Appropriation Adjusted		20,155,115	20,078,829	22,586,997
Supplemental OCO		164,410	59,562	26,169
Supplemental Natural Disaster		130,444	-	-
Rescissions of Budget Authority		-230,957	-84,005	-
Transfer		5,626	-	-
Total - Budget Authority	ba	20,224,638	20,054,386	22,613,166
Outlays	o	19,196,462	17,050,878	21,372,436
3600F Research, Development, Test and Evaluation, Air Force	toa	45,801,963	36,360,842	39,184,328
Appropriation Adjusted		45,568,495	36,355,538	39,162,633
Supplemental OCO		128,248	5,304	21,695
Rescissions of Budget Authority		-263,050	-251,809	-
Transfer		-12,700	-	-
Total - Budget Authority	ba	45,420,993	36,109,033	39,184,328
Outlays	o	43,376,773	36,005,763	38,826,124
3620F Research, Development, Test, and Evaluation, Space Force	toa	-	10,540,069	11,266,387
Appropriation Adjusted	ba	-	10,540,069	11,266,387
Outlays	o	-	5,270,535	9,575,798
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	26,679,581	26,013,489	25,857,875
Appropriation Adjusted		25,938,027	25,932,671	25,794,620
Supplemental OCO		394,260	80,818	-
Rescissions of Budget Authority		-390,690	-385,196	-
Transfer		108,191	-	-
Total - Budget Authority	ba	26,049,788	25,628,293	25,794,620
Outlays	o	23,534,600	20,344,134	25,799,610
0402D Department of Defense Rapid Prototyping Fund				
Outlays	o	78,000	90,000	64,000
0460D Operational Test and Evaluation, Defense	toa	227,700	257,120	216,591
Appropriation Adjusted	ba	227,700	257,120	216,591
Outlays	o	275,098	215,905	239,684
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	106,137,672	107,454,767	111,964,188
Appropriation Adjusted		104,432,772	107,133,259	111,717,617
Supplemental OCO		834,222	321,508	115,574
Supplemental Natural Disaster		130,444	-	-
Rescissions of Budget Authority		-1,034,973	-1,008,116	-
Transfer		177,476	-	-
Total - Budget Authority	ba	104,539,941	106,446,651	111,833,191
Outlays	o	99,690,578	102,815,632	111,373,387
MILITARY CONSTRUCTION				
2050A Military Construction, Army	toa	1,390,467	930,011	834,692
Appropriation Adjusted		1,277,999	913,900	713,407
Supplemental OCO		111,968	16,111	-
Total - Budget Authority	ba	1,389,967	930,011	713,407
Outlays	o	1,133,276	2,159,000	1,970,655
1205N Military Construction, Navy and Marine Corps	toa	6,430,731	1,936,164	2,368,352
Appropriation Adjusted		2,859,161	1,866,144	2,322,577
Supplemental OCO		94,570	70,020	-
Supplemental Natural Disaster		3,477,000	-	-
Rescissions of Budget Authority		-	-48,000	-
Total - Budget Authority	ba	6,430,731	1,888,164	2,322,577
Outlays	o	2,111,561	518,001	2,999,000
3300F Military Construction, Air Force	toa	4,993,618	1,019,725	2,102,690
Appropriation Adjusted		1,995,430	755,856	1,940,286
Supplemental OCO		391,988	263,869	-
Supplemental Natural Disaster		2,605,200	-	-
Rescissions of Budget Authority		-	-9,975	-
Total - Budget Authority	ba	4,992,618	1,009,750	1,940,286
Outlays	o	1,776,063	1,616,000	2,691,370
0500D Military Construction, Defense-Wide	toa	2,567,322	2,172,909	1,957,289
Appropriation Adjusted		2,429,409	2,172,909	1,957,289
Supplemental OCO		46,000	-	-
Supplemental Natural Disaster		77,175	-	-
Rescissions of Budget Authority		-45,055	-160,838	-
Total - Budget Authority	ba	2,507,529	2,012,071	1,957,289
Outlays	o	2,532,870	2,540,001	1,442,000
0804D North Atlantic Treaty Organization Security Investment Program	toa	317,221	173,030	205,853
Appropriation Adjusted		172,005	173,030	205,853
Rescissions of Budget Authority		-25,000	-	-
Total - Budget Authority	ba	147,005	173,030	205,853
Outlays	o	86,546	323,379	365,000
2085A Military Construction, Army National Guard	toa	431,819	399,272	257,103
Appropriation Adjusted		365,819	399,272	257,103
Supplemental Natural Disaster		66,000	-	-
Total - Budget Authority	ba	431,819	399,272	257,103

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(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Outlays	o	351,000	120,999	493,000
3830F Military Construction, Air National Guard	toa	221,471	93,714	197,770
Appropriation Adjusted	ba	221,471	93,714	197,770
Outlays	o	153,831	93,000	176,000
2086A Military Construction, Army Reserve	toa	64,228	88,337	64,911
Appropriation Adjusted		60,928	88,337	64,911
Supplemental Natural Disaster		3,300	-	-
Total - Budget Authority	ba	64,228	88,337	64,911
Outlays	o	183,248	70,000	68,000
1235N Military Construction, Navy Reserve	toa	54,955	70,995	71,804
Appropriation Adjusted	ba	54,955	70,995	71,804
Outlays	o	69,280	16,514	66,999
3730F Military Construction, Air Force Reserve	toa	84,550	48,117	78,374
Appropriation Adjusted	ba	84,550	48,117	78,374
Outlays	o	99,307	19,633	98,842
0391D Chemical Demilitarization Construction, Defense-Wide				
Outlays	o	10,000	7,858	8,000
051601A Department of Defense Base Closure Account - Army	toa	73,437	101,060	65,301
Appropriation Adjusted		78,111	101,060	65,301
Rescissions of Budget Authority		-	-39,000	-
Total - Budget Authority	ba	78,111	62,060	65,301
Outlays	o	155,257	123,407	115,507
051602N Department of Defense Base Closure Account - Navy	toa	124,545	205,165	111,155
Appropriation Adjusted	ba	218,349	205,165	111,155
Outlays	o	122,734	288,433	191,187
051603F Department of Defense Base Closure Account - Air Force	toa	110,070	174,222	104,216
Appropriation Adjusted		102,066	174,222	104,216
Rescissions of Budget Authority		-	-11,000	-
Total - Budget Authority	ba	102,066	163,222	104,216
Outlays	o	74,369	173,160	170,574
051604D Department of Defense Base Closure Account - Defense-Wide	toa	2,775	-	3,967
Appropriation Adjusted	ba	-	-	3,967
Outlays	o	4,962	-	873
051001A Base Realignment and Closure, Army	toa	2	-	-
Outlays	o	860	3,683	2,167
051002N Base Realignment and Closure, Navy				
Outlays	o	1,301	3,683	2,167
051003F Base Realignment and Closure, Air Force				
Outlays	o	6,247	5,100	3,000
051004D Base Realignment and Closure, Defense				
Outlays	o	3,278	4,533	2,667
051201A FY 2005 Base Realignment and Closure - Army				
Outlays	o	2,666	32,327	16,327
051202N FY 2005 Base Realignment and Closure - Navy				
Outlays	o	2,666	32,327	16,327
051203F FY 2005 Base Realignment and Closure - Air Force				
Outlays	o	2,666	34,347	17,347
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	500	-	-
Outlays	o	2	-	-
TOTAL - MILITARY CONSTRUCTION	toa	16,867,711	7,412,721	8,423,477
Appropriation Adjusted		9,920,253	7,062,721	8,094,013
Supplemental OCO		644,526	350,000	-
Supplemental Natural Disaster		6,228,675	-	-
Rescissions of Budget Authority		-70,055	-268,813	-
Total - Budget Authority	ba	16,723,399	7,143,908	8,094,013
Outlays	o	8,883,990	8,185,385	10,917,009
FAMILY HOUSING				
0720A Family Housing Construction, Army	toa	142,372	123,900	99,849
Appropriation Adjusted	ba	141,372	123,900	99,849
Outlays	o	128,399	9,746	196,485
0725A Family Housing Operation and Maintenance, Army	toa	390,562	372,342	391,227
Appropriation Adjusted	ba	407,907	372,342	391,227
Outlays	o	327,491	413,550	399,687
0730N Family Housing Construction, Navy and Marine Corps	toa	47,661	42,897	77,616
Appropriation Adjusted	ba	47,661	42,897	77,616
Outlays	o	30,927	60,969	75,709

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APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	333,678	366,493	357,341
Appropriation Adjusted	ba	377,470	366,493	357,341
Outlays	o	308,154	359,324	405,436
0740F Family Housing Construction, Air Force	toa	103,631	97,214	115,716
Appropriation Adjusted	ba	103,631	97,214	115,716
Outlays	o	68,054	96,266	86,619
0745F Family Housing Operation and Maintenance, Air Force	toa	296,014	337,021	325,445
Appropriation Adjusted	ba	326,216	337,021	325,445
Outlays	o	280,552	297,314	322,654
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	55,509	54,728	49,785
Appropriation Adjusted	ba	57,000	54,728	49,785
Outlays	o	55,492	47,427	43,818
0834D Department of Defense Family Housing Improvement Fund	toa	91,860	76,635	6,081
Appropriation Adjusted	ba	3,045	5,897	6,081
Outlays	o	92,437	30,436	14,021
0836D Military Unaccompanied Housing Improvement Fund	toa	-	600	494
Appropriation Adjusted	ba	500	600	494
TOTAL - FAMILY HOUSING	toa	1,461,287	1,471,830	1,423,554
Appropriation Adjusted	ba	1,464,802	1,401,092	1,423,554
Outlays	o	1,291,506	1,315,032	1,544,429
REVOLVING AND MGMT FUNDS				
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-	-	-659
4557N National Defense Sealift Fund	toa	377,143	-	-
Transfer	ba	364,269	-	-
Outlays	o	372,347	41,324	43,000
493001A Working Capital Fund, Army	toa	842,152	201,807	384,711
Appropriation Adjusted		227,597	181,717	377,640
Supplemental OCO		20,100	20,090	-
Transfer		242,046	-	-
Total - Budget Authority	ba	489,743	201,807	377,640
Outlays	o	1,432,350	1,697,078	-1,967,000
493002N Working Capital Fund, Navy	toa	118,658	-	150,000
Appropriation Adjusted		-	-	150,000
Supplemental Natural Disaster		708,500	-	-
Total - Budget Authority	ba	708,500	-	150,000
Outlays	o	757,002	939,461	1,316,500
493003F Working Capital Fund, Air Force	toa	934,880	95,712	77,453
Appropriation Adjusted		92,500	95,712	77,453
Supplemental Natural Disaster		475,000	-	-
Transfer		127,500	-	-
Total - Budget Authority	ba	695,000	95,712	77,453
Outlays	o	391,542	383,942	257,877
493005D Working Capital Fund, Defense-Wide	toa	624	49,821	127,765
Appropriation Adjusted		-	49,821	50,804
Supplemental Natural Disaster		500,000	-	-
Transfer		49,085	-	-
Total - Budget Authority	ba	549,085	49,821	50,804
Outlays	o	-2,051,545	-1,990,000	-1,768,000
493004D Working Capital Fund, Defense Commissary Agency	toa	1,281,563	1,146,660	1,162,071
Appropriation Adjusted		-	1,146,660	1,162,071
Transfer		995,030	-	-
Total - Budget Authority	ba	995,030	1,146,660	1,162,071
Outlays	o	1,174,534	1,032,072	1,120,838
4932D Working Capital Fund, Defense Counterintelligence and Security Agency				
Rescissions of Budget Authority		-	-100,000	-
Transfer		200,000	-	-
Total - Budget Authority	ba	200,000	-100,000	-
Outlays	o	-84,000	-253,000	119,000
TOTAL - REVOLVING AND MGMT FUNDS	toa	3,555,020	1,494,000	1,902,000
Appropriation Adjusted		320,097	1,473,910	1,817,968
Supplemental OCO		20,100	20,090	-
Supplemental Natural Disaster		1,683,500	-	-
Rescissions of Budget Authority		-	-100,000	-
Transfer		1,977,930	-	-
Total - Budget Authority	ba	4,001,627	1,394,000	1,817,968
Outlays	o	1,992,230	1,850,877	-878,444
TRUST FUNDS				
8163D Department of Defense General Gift Fund	toa	133	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
8168D National Security Education Trust Fund				
Outlays	o	-25	-	-
TOTAL - TRUST FUNDS	toa	133	-	-
Outlays	o	-25	-	-
<u>ALLOWANCES</u>				
3999D Department of Defense Closed Accounts	toa	46,720	-	-
Appropriation Adjusted	ba	46,720	-	-
Outlays	o	46,720	46,720	-
TOTAL - ALLOWANCES	toa	46,720	-	-
Appropriation Adjusted	ba	46,720	-	-
Outlays	o	46,720	46,720	-
TOTAL - DISCRETIONARY	toa	725,756,870	709,314,200	715,115,201
Appropriation Adjusted		630,281,054	630,465,413	663,692,938
Permanent Indefinite Appn		7,816,820	8,375,811	9,337,175
Supplemental OCO		72,444,268	70,394,350	14,316,009
Supplemental Natural Disaster		18,585,753	-	-
Discretionary Trust and Special Funds		29,687	42,362	36,799
Rescissions of Budget Authority		-5,419,139	-5,402,982	-
Transfer		-515,510	-152,000	-152,000
Total - Budget Authority	ba	723,222,933	703,722,954	687,230,921
Outlays	o	681,987,386	702,127,935	717,660,061
TOTAL - DEPARTMENT OF DEFENSE	toa	725,756,870	709,314,200	715,115,201
Appropriation Adjusted		630,281,054	630,465,413	663,692,938
Permanent Indefinite Appn		7,816,820	8,375,811	9,337,175
Supplemental OCO		72,444,268	70,394,350	14,316,009
Supplemental Natural Disaster		18,585,753	-	-
Discretionary Trust and Special Funds		29,687	42,362	36,799
Mandatory		9,297,394	10,607,673	13,486,548
Rescissions of Budget Authority		-6,238,212	-6,282,982	-1,029,000
Transfer		93,052	249,173	270,173
Portion to Liquidate Contract Authority		-72,757,700	-	-
Contract Authority		79,201,888	-	-
Total - Budget Authority	ba	738,754,004	713,851,800	700,110,642
Outlays	o	690,414,256	712,454,435	729,444,356

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 730)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 730)

**➤ FY 2020 Actual Base and OCO, FY 2021 Base and
OCO Enacted, FY 2022 Base Request**

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FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	45,724,027	47,574,753	47,973,824	45,635,589	47,574,753	47,973,824
Medicare-Ret.Contrib., Army	2,186,006	2,351,028	2,622,860	2,186,006	2,351,028	2,622,860
Military Personnel, Navy	31,866,494	34,113,008	35,496,879	31,884,823	34,113,008	35,496,879
Medicare-Ret. Contrib., Navy	1,549,638	1,672,942	1,888,336	1,549,638	1,672,942	1,888,336
Military Personnel, Marine Corps	13,945,391	14,675,961	14,748,337	14,041,220	14,675,961	14,748,337
Medicare-Ret. Contrib., MC	859,668	905,377	993,398	859,668	905,377	993,398
Military Personnel, Air Force	32,193,319	33,795,949	35,047,901	32,377,743	33,795,949	35,047,901
Medicare-Ret. Contrib., AF	1,514,694	1,623,213	1,823,940	1,514,694	1,623,213	1,823,940
Reserve Personnel, Army	4,733,828	5,070,533	5,229,805	4,788,411	5,070,533	5,229,805
Medicare-Ret.Contrib., Army Res	394,612	418,065	459,994	394,612	418,065	459,994
Reserve Personnel, Navy	2,007,142	2,212,371	2,316,934	2,010,235	2,212,371	2,316,934
Medicare-Ret. Contrib., Navy Res	136,927	146,219	160,129	136,927	146,219	160,129
Reserve Personnel, Marine Corps	739,633	845,612	881,909	767,186	845,612	881,909
Medicare-Ret. Contrib., MC Res	77,431	82,118	85,716	77,431	82,118	85,716
Reserve Personnel, Air Force	2,034,617	2,210,309	2,386,013	2,037,553	2,210,309	2,386,013
Medicare-Ret.Contrib., AF Res	139,697	150,472	168,959	139,697	150,472	168,959
National Guard Personnel, Army	8,914,941	8,859,313	9,051,344	9,753,934	8,859,313	9,051,344
Medicare-Ret.Contrib., ARNG	703,635	747,154	819,504	703,635	747,154	819,504
National Guard Personnel, AF	4,174,007	4,535,891	4,814,974	4,610,334	4,535,891	4,814,974
Medicare-Ret. Contrib., ANG	254,512	279,223	314,339	254,512	279,223	314,339
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	8,504,770	9,845,000	11,370,000
Total MILITARY PERSONNEL	154,150,219	162,269,511	167,285,095	164,228,618	172,114,511	178,655,095
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	65,107,531	55,614,619	54,616,397	64,543,473	55,619,878	54,627,656
Oper. & Maint., Navy	58,203,194	58,665,968	60,441,228	57,861,478	58,678,574	60,487,834
Oper. & Maint., Marine Corps	9,648,790	8,371,056	9,024,791	9,570,059	8,373,056	9,034,791
Oper. & Maint., Air Force	54,805,030	51,174,078	53,876,475	54,214,197	51,182,416	53,883,813
Oper. & Maint., Space Force	39,983	2,569,229	3,440,712	40,000	2,569,229	3,440,712
Oper. & Maint., Defense-Wide	45,562,439	45,663,928	44,918,366	46,514,175	45,553,054	44,924,492
Office of the Inspector General	402,390	399,508	438,363	407,846	399,508	438,363
Oper. & Maint., Army Reserve	3,027,309	2,915,204	3,000,635	3,051,673	2,915,204	3,000,635
Oper. & Maint., Navy Reserve	1,123,339	1,113,976	1,148,698	1,125,909	1,113,976	1,148,698
Oper. & Maint, Marine Corps Res.	295,452	291,983	285,050	297,928	291,983	285,050
Oper & Maint, Air Force Reserve	3,208,915	3,241,925	3,352,106	3,213,601	3,241,925	3,352,106
Oper. & Maint., Army Nat'l Guard	7,623,424	7,400,837	7,647,209	7,796,281	7,400,837	7,647,209
Oper. & Maint., Air Nat'l Guard	6,800,297	6,864,717	6,574,020	6,910,549	6,864,717	6,574,020
Court of Appeals, Armed Forces	14,595	15,211	15,589	14,771	15,211	15,589
Drug Intrdct & Counter-Drug Act	-	914,429	821,908	-	914,429	821,908
Spt. for Int'l Sport. Comp., Def	445	-	-	-	-	-
Defense Health Program	37,098,262	34,051,364	35,592,407	39,119,556	33,899,364	35,440,407
Environmental Rest. Fund, Army	-	264,285	200,806	-	264,285	200,806
Environmental Rest. Fund, Navy	-	421,250	298,250	-	421,250	298,250
Environmental Rest. Fund, AF	-	509,250	301,768	-	509,250	301,768
Environmental Rest. Fund, Def.	-	19,952	8,783	12,660	19,952	8,783
Envir. Rest., Form. Used Sites	-	288,750	218,580	-	288,750	218,580
Overseas Hum., Dis. & Civic. Aid	255,305	147,500	110,051	135,000	147,500	110,051
Coop Threat Red Account	373,700	360,190	239,849	373,700	360,190	239,849
Contr to Coop Threat Red	3,933	-	-	-	-	-
Afghanistan Security Forces Fund	4,199,978	3,047,612	3,327,810	3,803,978	1,947,612	3,327,810
Ctr-ISIS Train/Equip Fund	1,195,000	710,000	522,000	745,000	310,000	522,000
Iraq Train and Equip Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	400,000	88,181	54,679	400,000	88,181	54,679
Emer. Response Fd, Def.	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	1,034,000	628,000	640,000
Restoration of Rocky Mtn Arsenal	-	-	-	3,912	-	-
National Science Center, Army	-	-	-	-	6	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	139	1,296	1,296
Disposal of DoD Real Property	-	1,226	-	562	9,739	6,095
Lease of DoD Real Property	-	6,662	-	29,125	32,623	30,704
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	306,000	281,000
WWII Comm Fund	-	-	-	2,700	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	2,859	-	-
Total OPERATION AND MAINTENANCE	299,389,311	285,132,890	290,476,530	301,225,131	284,367,995	291,364,954

FY 2022 DEPARTMENT OF DEFENSE BUDGET

FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2020	FY 2021	FY 2022
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	45,272,047	49,004,043	47,780,777
Medicare-Ret.Contrib., Army	2,186,006	2,351,028	2,622,860
Military Personnel, Navy	31,701,694	34,322,958	35,257,082
Medicare-Ret. Contrib., Navy	1,549,638	1,672,942	1,888,336
Military Personnel, Marine Corps	13,955,518	14,575,485	14,675,995
Medicare-Ret. Contrib., MC	859,668	905,377	993,398
Military Personnel, Air Force	31,987,008	34,313,288	34,797,544
Medicare-Ret. Contrib., AF	1,514,694	1,623,213	1,823,940
Reserve Personnel, Army	4,654,849	5,196,666	5,193,607
Medicare-Ret.Contrib., Army Res	394,612	418,065	459,994
Reserve Personnel, Navy	2,000,687	2,202,425	2,311,598
Medicare-Ret. Contrib., Navy Res	136,927	146,219	160,129
Reserve Personnel, Marine Corps	736,204	847,323	874,503
Medicare-Ret. Contrib., MC Res	77,431	82,118	85,716
Reserve Personnel, Air Force	1,903,856	2,347,484	2,358,905
Medicare-Ret.Contrib., AF Res	139,697	150,472	168,959
National Guard Personnel, Army	8,772,038	9,031,918	8,996,325
Medicare-Ret.Contrib., ARNG	703,635	747,154	819,504
National Guard Personnel, AF	4,107,985	4,677,567	4,778,340
Medicare-Ret. Contrib., ANG	254,512	279,223	314,339
Con Rcpt Acc Pmt Mil Ret Fd	8,504,770	9,845,000	11,370,000
Total MILITARY PERSONNEL	161,413,476	174,739,968	177,731,851
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	60,897,009	59,531,057	62,049,103
Oper. & Maint., Navy	56,081,214	59,339,701	62,202,933
Oper. & Maint., Marine Corps	8,500,578	8,410,200	9,881,620
Oper. & Maint., Air Force	51,919,757	52,909,081	55,732,004
Oper. & Maint., Space Force	13,691	1,580,530	2,749,441
Oper. & Maint., Defense-Wide	41,907,846	45,094,584	47,203,625
Office of the Inspector General	386,000	372,000	421,001
Oper. & Maint., Army Reserve	2,711,433	2,941,000	3,136,000
Oper. & Maint., Navy Reserve	1,031,082	1,148,000	1,169,000
Oper. & Maint, Marine Corps Res.	247,395	301,000	313,000
Oper & Maint, Air Force Reserve	3,011,860	3,252,000	3,538,000
Oper. & Maint., Army Nat'l Guard	7,284,162	7,716,000	7,601,000
Oper. & Maint., Air Nat'l Guard	6,092,244	6,801,000	6,906,000
Court of Appeals, Armed Forces	10,914	19,001	17,036
Drug Intrdct & Counter-Drug Act	-	594,379	717,126
Spt. for Int'l Sport. Comp., Def	683	-	-
Defense Health Program	34,094,000	32,981,000	36,263,998
Environmental Rest. Fund, Army	-	138,193	166,574
Environmental Rest. Fund, Navy	-	210,844	254,438
Environmental Rest. Fund, AF	-	254,890	278,197
Environmental Rest. Fund, Def.	171	17,073	9,380
Envir. Rest., Form. Used Sites	-	144,375	181,778
Overseas Hum., Dis. & Civic. Aid	80,837	87,000	136,000
Coop Threat Red Account	349,869	250,000	339,000
Contr to Coop Threat Red	-	-	-
Afghanistan Security Forces Fund	2,431,819	1,423,000	2,908,000
Ctr-ISIS Train/Equip Fund	703,902	89,000	414,000
Iraq Train and Equip Fund	-3,000	11,000	6,000
Dod Acq Workforce Dev Fund	335,270	203,000	102,000
Emer. Response Fd, Def.	-11	16,000	-
Def. Burdensharing - Allies/NATO	723,000	682,000	637,131
Restoration of Rocky Mtn Arsenal	2,835	1,912	-
National Science Center, Army	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	139	-
Disposal of DoD Real Property	4,408	19,000	16,406
Lease of DoD Real Property	36,886	44,574	36,000
DoD Overseas Mil. Fac. Inv. Rec.	920	-	-
Mutually Beneficial Activities	6,885	25,180	85,560
WWII Comm Fund	-	-	-
DoD Vietnam War Comm Fund	573	-	-
Spt of Athletic Pgm	-	-	-
Total OPERATION AND MAINTENANCE	278,864,232	286,607,713	305,471,351

FY 2022 DEPARTMENT OF DEFENSE BUDGET

FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	4,444,803	4,052,454	2,806,452	4,342,203	4,095,699	2,812,597
Missile Procurement, Army	4,342,797	4,017,140	3,556,251	4,255,641	4,014,763	3,556,251
Procurement of W&TCV, Army	4,917,509	3,627,112	3,875,893	4,523,086	3,265,131	3,875,893
Procurement of Ammunition, Army	2,727,257	2,894,015	2,158,110	2,727,257	2,886,515	2,158,110
Other Procurement, Army	8,551,633	9,527,935	8,873,558	8,369,887	9,533,503	8,878,301
Jt IED Defeat Fund	-	-	-	-	-	-
Aircraft Procurement, Navy	19,160,322	19,513,185	16,477,178	18,742,341	19,113,263	16,591,478
Weapons Procurement, Navy	4,133,766	4,483,345	4,220,705	4,133,899	4,475,845	4,220,705
Proc. of Ammunition, Navy & MC	1,040,215	869,447	988,018	1,000,641	860,474	988,018
Shipbuilding & Conversion, Navy	21,243,451	23,268,880	22,571,059	21,043,051	23,116,213	22,571,059
National Sea-Based Det Fd	1,820,927	-	-	1,820,927	-	-
Other Procurement, Navy	10,623,940	10,853,821	10,875,912	10,567,588	10,796,375	10,962,518
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	3,001,352	2,696,338	3,043,091	2,917,550	2,676,455	3,055,347
Aircraft Procurement, Air Force	17,550,262	19,985,491	15,727,669	16,645,023	18,960,629	15,730,669
Missile Procurement, Air Force	2,777,558	2,365,953	2,669,811	2,635,857	2,341,453	2,669,811
Space Procurement, AF	2,353,383	-	-	2,189,083	-64,400	-
Proc. of Ammunition, Air Force	2,535,419	1,336,461	795,168	2,299,319	1,286,782	795,168
Procurement, Space Force	-	2,310,994	2,766,854	-	2,310,994	2,766,854
Other Procurement, Air Force	25,199,603	23,796,987	25,251,137	25,141,519	23,718,566	25,251,842
Procurement, Defense-Wide	5,768,063	6,304,484	5,548,212	5,469,054	6,304,484	5,548,212
National Guard & Reserve Equip	-	950,000	-	-	950,000	-
Defense Production Act Purchases	964,393	174,639	340,927	1,064,393	174,639	340,927
Chem Agents & Munitions Destr	992,144	1,049,800	1,094,352	977,244	1,049,800	1,094,352
Defense Prod Act Pgm Acct	-	-	-	-	-	-
Total PROCUREMENT	144,148,797	144,078,481	133,640,357	140,865,563	141,867,183	133,868,112
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	12,842,958	14,144,856	12,799,645	12,625,620	13,858,326	12,808,221
RDT&E, Navy	20,585,470	20,138,391	22,639,362	20,354,513	20,138,357	22,693,333
RDT&E, Air Force	45,801,963	36,360,842	39,184,328	45,480,449	36,149,367	39,212,662
RDTE, Space Force	-	10,540,069	11,266,387	-	10,540,069	11,266,387
RDT&E, Defense-Wide	26,679,581	26,013,489	25,857,875	26,114,485	25,672,501	25,880,083
DoD Rapid Prototyping Fnd	-	-	-	-	-	-
Operational Test & Eval., Def.	227,700	257,120	216,591	227,700	257,120	216,591
Renew Energy Impact, Cont	-	-	-	-	-	-
Prepare for Pandemics	-	-	-	-	-	1,250,000
Total RESEARCH, DEV, TEST & EVAL	106,137,672	107,454,767	111,964,188	104,802,767	106,615,740	113,327,277
MILITARY CONSTRUCTION						
Military Construction, Army	1,390,467	930,011	834,692	1,389,967	930,011	834,692
Military Construction, Navy	6,430,731	1,936,164	2,368,352	6,430,731	1,888,164	2,368,352
Military Construction, Air Force	4,993,618	1,019,725	2,102,690	4,992,618	1,009,750	2,102,690
Military Construction, Def-Wide	2,567,322	2,172,909	1,957,289	2,507,529	2,012,071	1,957,289
NATO Security Investment Program	317,221	173,030	205,853	147,005	173,030	205,853
Mil. Con., Army National Guard	431,819	399,272	257,103	431,819	399,272	257,103
Mil. Con., Air National Guard	221,471	93,714	197,770	221,471	93,714	197,770
Mil. Con., Army Reserve	64,228	88,337	64,911	64,228	88,337	64,911
Mil. Con., Naval Reserve	54,955	70,995	71,804	54,955	70,995	71,804
Mil. Con., Air Force Reserve	84,550	48,117	78,374	84,550	48,117	78,374
Chemical Demil. Constuction, DW	-	-	-	-	-	-
DoD BRAC - Army	73,437	101,060	65,301	78,111	62,060	65,301
DoD BRAC - Navy	124,545	205,165	111,155	218,349	205,165	111,155
DoD BRAC - Air Force	110,070	174,222	104,216	102,066	163,222	104,216
DoD BRAC - Defense-Wide	2,775	-	3,967	-	-	3,967
Base Realign & Cl, A	2	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	500	-	-	-	-	-
Total MILITARY CONSTRUCTION	16,867,711	7,412,721	8,423,477	16,723,399	7,143,908	8,423,477
FAMILY HOUSING						
Fam. Housing Constr., Army	142,372	123,900	99,849	141,372	123,900	99,849
Fam. Housing Oper. & Maint, Army	390,562	372,342	391,227	407,907	372,342	391,227
Fam. Housing Constr., Navy & MC	47,661	42,897	77,616	47,661	42,897	77,616
Fam. Housing Oper. & Maint, N&MC	333,678	366,493	357,341	377,470	366,493	357,341
Fam. Housing Constr., AF	103,631	97,214	115,716	103,631	97,214	115,716
Fam. Housing Oper. & Maint., AF	296,014	337,021	325,445	326,216	337,021	325,445
Fam. Housing Oper. & Maint., DW	55,509	54,728	49,785	57,000	54,728	49,785
DoD Fam Hsg Improvement Fund	91,860	76,635	6,081	38,295	76,635	6,081
DoD Unacomp Hsg Improvement Fund	-	600	494	500	600	494
Total FAMILY HOUSING	1,461,287	1,471,830	1,423,554	1,500,052	1,471,830	1,423,554
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	377,143	-	-	364,269	-	-
Working Capital Fund, Army	842,152	201,807	384,711	2,523,959	201,807	384,711
Working Capital Fund, Navy	118,658	-	150,000	4,839,223	-	150,000
Working Capital Fund, Air Force	934,880	95,712	77,453	-24,634	95,712	77,453

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2020	FY 2021	FY 2022
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	5,220,697	6,277,646	2,711,973
Missile Procurement, Army	3,701,523	3,388,733	4,902,980
Procurement of W&TCV, Army	4,229,036	1,678,599	4,478,980
Procurement of Ammunition, Army	2,489,892	3,689,522	3,878,872
Other Procurement, Army	9,089,866	7,758,011	7,683,041
Jt IED Defeat Fund	24,000	62,160	22,000
Aircraft Procurement, Navy	17,953,400	21,971,543	14,950,492
Weapons Procurement, Navy	3,507,001	3,069,389	3,939,546
Proc. of Ammunition, Navy & MC	994,859	946,264	960,934
Shipbuilding & Conversion, Navy	18,765,943	20,857,094	19,171,000
National Sea-Based Det Fd	1,570,085	1,067,786	839,979
Other Procurement, Navy	8,759,300	9,311,987	9,009,282
Coastal Defense Augmentation	-	22,000	16,000
Procurement, Marine Corps	2,480,605	1,592,187	2,707,160
Aircraft Procurement, Air Force	18,589,623	19,903,414	12,486,001
Missile Procurement, Air Force	2,912,453	2,980,211	2,539,008
Space Procurement, AF	2,083,174	1,330,001	1,182,000
Proc. of Ammunition, Air Force	2,115,954	1,258,099	1,966,043
Procurement, Space Force	-	415,979	1,122,002
Other Procurement, Air Force	25,278,392	22,947,905	22,881,340
Procurement, Defense-Wide	6,742,006	4,974,525	4,646,048
National Guard & Reserve Equip	997,754	330,934	545,800
Defense Production Act Purchases	401,605	794,649	388,000
Chem Agents & Munitions Destr	1,147,248	546,321	811,197
Defense Prod Act Pgm Acct	-	10,000	20,000
Total PROCUREMENT	139,054,416	137,184,959	123,859,678
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	13,266,045	23,838,417	15,502,337
RDT&E, Navy	19,266,683	17,092,864	21,439,882
RDT&E, Air Force	43,438,027	36,025,477	38,860,461
RDTE, Space Force	-	5,270,535	9,575,798
RDT&E, Defense-Wide	23,550,627	20,361,617	25,824,408
DoD Rapid Prototyping Fnd	78,000	90,000	64,000
Operational Test & Eval., Def.	275,098	215,905	239,684
Renew Energy Impact, Cont	-69	-	-
Prepare for Pandemics	-	-	-
Total RESEARCH, DEV, TEST & EVAL	99,874,411	102,894,815	111,506,570
MILITARY CONSTRUCTION			
Military Construction, Army	1,133,276	2,159,000	1,970,655
Military Construction, Navy	2,111,561	518,001	2,999,000
Military Construction, Air Force	1,776,063	1,616,000	2,691,370
Military Construction, Def-Wide	2,532,870	2,540,001	1,442,000
NATO Security Investment Program	86,546	323,379	365,000
Mil. Con., Army National Guard	351,000	120,999	493,000
Mil. Con., Air National Guard	153,831	93,000	176,000
Mil. Con., Army Reserve	183,248	70,000	68,000
Mil. Con., Naval Reserve	69,280	16,514	66,999
Mil. Con., Air Force Reserve	99,307	19,633	98,842
Chemical Demil. Constuction, DW	10,000	7,858	8,000
DoD BRAC - Army	155,257	123,407	115,507
DoD BRAC - Navy	122,734	288,433	191,187
DoD BRAC - Air Force	74,369	173,160	170,574
DoD BRAC - Defense-Wide	4,962	-	873
Base Realign & Cl, A	860	3,683	2,167
Base Realign & Cl, N	1,301	3,683	2,167
Base Realign & Cl, AF	6,247	5,100	3,000
Base Realign & Cl, D	3,278	4,533	2,667
FY 2005 BRAC - Army	2,666	32,327	16,327
FY 2005 BRAC - Navy	2,666	32,327	16,327
FY 2005 BRAC - Air Force	2,666	34,347	17,347
FY 2005 BRAC - Defense Wide	2	-	-
Total MILITARY CONSTRUCTION	8,883,990	8,185,385	10,917,009
FAMILY HOUSING			
Fam. Housing Constr., Army	128,399	9,746	196,485
Fam. Housing Oper. & Maint, Army	327,491	413,550	399,687
Fam. Housing Constr., Navy & MC	30,927	60,969	75,709
Fam. Housing Oper. & Maint, N&MC	308,154	359,324	405,436
Fam. Housing Constr., AF	68,054	96,266	86,619
Fam. Housing Oper. & Maint., AF	280,552	297,314	322,654
Fam. Housing Oper. & Maint., DW	55,492	47,427	43,818
DoD Fam Hsg Improvement Fund	92,437	101,174	14,021
DoD Unaccmp Hsg Improvement Fund	-	-	-
Total FAMILY HOUSING	1,291,506	1,385,770	1,544,429
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	10,625	-10,164	-57,147
Pent. Reserv. Maint. Rev. Fd.	117,059	103,100	118,341
National Defense Sealift Fund	372,347	41,324	43,000
Working Capital Fund, Army	1,432,350	1,697,078	-1,967,000
Working Capital Fund, Navy	757,002	939,461	1,316,500
Working Capital Fund, Air Force	391,542	383,942	257,877

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Defense	624	49,821	127,765	1,675,706	49,821	127,765
Working Capital Fund, DECA	1,281,563	1,146,660	1,162,071	867,292	1,146,660	1,162,071
Buildings Maintenance Fund	-	-	-	-	-	-
WCF, DCSA	-	-	-	200,000	-100,000	-
Total REVOLVING AND MGMT FUNDS	3,555,020	1,494,000	1,902,000	10,445,815	1,394,000	1,902,000

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2020	FY 2021	FY 2022
(1)	(8)	(9)	(10)
Working Capital Fund, Defense	-1,944,512	-1,990,000	-1,768,000
Working Capital Fund, DECA	1,174,534	1,032,072	1,120,838
Buildings Maintenance Fund	26,781	-48,000	-69,000
WCF, DCSA	-84,000	-253,000	119,000
Total REVOLVING AND MGMT FUNDS	2,253,728	1,895,813	-885,591

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-1,684,544	-1,691,848	-1,653,848
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,684,544	-1,691,848	-1,653,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	45,874	38,600	32,500
Host Nat Sup, US Reloc Act, Def	-	-	-	513,290	514,900	529,000
Supt for US Rel Guan Act	-	-	-	21,710	35,100	23,000
DoD General Gift Fund	133	-	-	1,104	-	-
Air Force General Gift Fund	-	-	-	18,311	6,100	6,387
Ainsworth Library	-	-	-	-	1	1
Army General Gift Fund	-	-	-	6,376	5,042	5,279
Navy General Gift Fund	-	-	-	1,227	676	708
USN Academy Gift and Museum Fund	-	-	-	19,486	3,839	4,019
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	2,016	44,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	8,489	5,623	4,606
Total TRUST FUNDS	133	-	-	637,883	653,881	649,500
ALLOWANCES						
DoD Closed Accounts	46,720	-	-	46,720	-	-
Total ALLOWANCES	46,720	-	-	46,720	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-9,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-2,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-26,400	-21,400	-16,400
Total INTERFUND TRANSACTIONS	-	-	-	-37,400	-85,400	-80,400
TOTAL DEPARTMENT OF DEFENSE	725,756,870	709,314,200	715,115,201	738,754,004	713,851,800	727,879,721
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	154,150,219	162,269,511	167,285,095	164,228,618	172,114,511	178,655,095
OPERATION AND MAINTENANCE	299,389,311	285,132,890	290,476,530	301,225,131	284,367,995	291,364,954
PROCUREMENT	144,148,797	144,078,481	133,640,357	140,865,563	141,867,183	133,868,112
RESEARCH, DEV, TEST & EVAL	106,137,672	107,454,767	111,964,188	104,802,767	106,615,740	113,327,277
MILITARY CONSTRUCTION	16,867,711	7,412,721	8,423,477	16,723,399	7,143,908	8,423,477
FAMILY HOUSING	1,461,287	1,471,830	1,423,554	1,500,052	1,471,830	1,423,554
REVOLVING AND MGMT FUNDS	3,555,020	1,494,000	1,902,000	10,445,815	1,394,000	1,902,000
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,684,544	-1,691,848	-1,653,848
TRUST FUNDS	133	-	-	637,883	653,881	649,500
ALLOWANCES	46,720	-	-	46,720	-	-
INTERFUND TRANSACTIONS	-	-	-	-37,400	-85,400	-80,400
TOTAL DEPARTMENT OF DEFENSE	725,756,870	709,314,200	715,115,201	738,754,004	713,851,800	727,879,721
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	185,964,431	176,503,444	172,734,243	186,151,803	174,206,322	172,611,391
DEPARTMENT OF THE NAVY	209,549,913	207,962,962	211,721,248	213,138,572	207,124,281	211,885,320
DEPARTMENT OF THE AIR FORCE	208,127,493	205,516,778	212,764,225	205,357,005	203,740,170	212,493,255
DEFENSE-WIDE	122,115,033	119,331,016	117,895,485	134,106,624	128,781,027	130,889,755
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	725,756,870	709,314,200	715,115,201	738,754,004	713,851,800	727,879,721

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2020	FY 2021	FY 2022
(1)	(8)	(9)	(10)
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,678,500	-1,686,564	-1,653,848
Total DEDUCT FOR OFFSETTING RCPTS	-1,678,500	-1,686,564	-1,653,848
TRUST FUNDS			
Voluntary Separation Incent Fund	47,011	39,274	32,000
Host Nat Sup, US Reloc Act, Def	109,958	888,233	722,629
Supt for US Rel Guan Act	196,062	234,509	98,375
DoD General Gift Fund	-1,126	2,415	-
Air Force General Gift Fund	2,697	7,012	6,914
Ainsworth Library	-	1	1
Army General Gift Fund	11,947	5,466	5,566
Navy General Gift Fund	1,431	2,961	2,474
USN Academy Gift and Museum Fund	16,243	12,390	10,350
National Security Educ. Trust Fd	-25	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	3,347	173,800	175,823
Schg Coll,Sales Comm.Strs, D-TR	56,884	-86,000	-25,000
Ships Stores Profit, Navy	9,248	6,195	5,175
Total TRUST FUNDS	453,677	1,286,256	1,034,307
ALLOWANCES			
DoD Closed Accounts	46,720	46,720	-
Total ALLOWANCES	46,720	46,720	-
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-15,000	-21,000	-21,000
Emp Agy Cont, For. Nat'l Emp Sep	-2,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-26,400	-21,400	-16,400
Total INTERFUND TRANSACTIONS	-43,400	-86,400	-81,400
TOTAL DEPARTMENT OF DEFENSE	690,414,256	712,454,435	729,444,356
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	161,413,476	174,739,968	177,731,851
OPERATION AND MAINTENANCE	278,864,232	286,607,713	305,471,351
PROCUREMENT	139,054,416	137,184,959	123,859,678
RESEARCH, DEV, TEST & EVAL	99,874,411	102,894,815	111,506,570
MILITARY CONSTRUCTION	8,883,990	8,185,385	10,917,009
FAMILY HOUSING	1,291,506	1,385,770	1,544,429
REVOLVING AND MGMT FUNDS	2,253,728	1,895,813	-885,591
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-1,678,500	-1,686,564	-1,653,848
TRUST FUNDS	453,677	1,286,256	1,034,307
ALLOWANCES	46,720	46,720	-
INTERFUND TRANSACTIONS	-43,400	-86,400	-81,400
TOTAL DEPARTMENT OF DEFENSE	690,414,256	712,454,435	729,444,356
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	178,797,025	190,323,705	183,294,664
DEPARTMENT OF THE NAVY	193,983,806	202,207,288	208,066,347
DEPARTMENT OF THE AIR FORCE	198,044,255	200,729,196	207,572,785
DEFENSE-WIDE	119,589,170	119,194,246	130,510,560
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	690,414,256	712,454,435	729,444,356

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2020 Actual Base and OCO (FAD 765)
- FY 2021 Base and OCO Enacted (FAD 754)
- FY 2022 Base Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

➤ FY 2020 Actual Base and OCO (FAD 765)

- FY 2021 Base and OCO Enacted (FAD 754)
- FY 2022 Base Request (FAD 764)

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2020 - ACTUAL
(Thousands of Dollars)

FY 2020	APPROPRIATIONS	ENACTED	ENACTED					DEBT/CONTRACT
APPROPRIATION TITLE	DEPARTMENT		RESCISSIONS		ADV APP &			AND
	OF DEFENSE	MILCON/QOL	AND	SUB	BUDGET		BUDGET	BORROWING
	ACT	ACT	REAPPROPRIATIONS	TOTAL	CONCEPTS	TRANSFERS	AUTHORITY	AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,743,504	-	-	45,743,504	-	-107,915	45,635,589	-
Medicare-Ret.Contrib., Army	2,186,006	-	-	2,186,006	-	-	2,186,006	-
Military Personnel, Navy	32,066,823	-	-	32,066,823	-	-182,000	31,884,823	-
Medicare-Ret. Contrib., Navy	1,549,638	-	-	1,549,638	-	-	1,549,638	-
Military Personnel, Marine Corps	14,201,879	-	-	14,201,879	-	-160,659	14,041,220	-
Medicare-Ret. Contrib., MC	859,668	-	-	859,668	-	-	859,668	-
Military Personnel, Air Force	32,246,743	-	-	32,246,743	-	131,000	32,377,743	-
Medicare-Ret. Contrib., AF	1,514,694	-	-	1,514,694	-	-	1,514,694	-
Reserve Personnel, Army	4,957,899	-	-	4,957,899	-	-169,488	4,788,411	-
Medicare-Ret.Contrib., Army Res	394,612	-	-	394,612	-	-	394,612	-
Reserve Personnel, Navy	2,127,367	-	-	2,127,367	-	-117,132	2,010,235	-
Medicare-Ret. Contrib., Navy Res	136,927	-	-	136,927	-	-	136,927	-
Reserve Personnel, Marine Corps	837,203	-	-	837,203	-	-70,017	767,186	-
Medicare-Ret. Contrib., MC Res	77,431	-	-	77,431	-	-	77,431	-
Reserve Personnel, Air Force	2,031,618	-	-	2,031,618	-	5,935	2,037,553	-
Medicare-Ret.Contrib., AF Res	139,697	-	-	139,697	-	-	139,697	-
National Guard Personnel, Army	9,653,555	-	-	9,653,555	-	100,379	9,753,934	-
Medicare-Ret.Contrib., ARNG	703,635	-	-	703,635	-	-	703,635	-
National Guard Personnel, AF	4,549,400	-	-	4,549,400	-	60,934	4,610,334	-
Medicare-Ret. Contrib., ANG	254,512	-	-	254,512	-	-	254,512	-
Con Rcpt Acc Pmt Mil Ret Fd	9,305,000	-	-800,230	8,504,770	-	-	8,504,770	-
Total MILITARY PERSONNEL	165,537,811	-	-800,230	164,737,581	-	-508,963	164,228,618	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,793,421	-	-83	59,793,338	-	4,750,135	64,543,473	-
Oper. & Maint., Navy	57,182,197	-	-564	57,181,633	-	679,845	57,861,478	-
Oper. & Maint., Marine Corps	9,462,259	-	-80	9,462,179	-	107,880	9,570,059	-
Oper. & Maint., Air Force	53,340,526	-	-889	53,339,637	-	874,560	54,214,197	-
Oper. & Maint., Space Force	40,000	-	-	40,000	-	-	40,000	-
Oper. & Maint., Defense-Wide	48,223,982	-	-106,564	48,117,418	-	-1,603,243	46,514,175	-
Office of the Inspector General	407,753	-	-	407,753	-	93	407,846	-
Oper. & Maint., Army Reserve	3,070,086	-	-	3,070,086	-	-18,413	3,051,673	-
Oper. & Maint., Navy Reserve	1,125,652	-	-	1,125,652	-	257	1,125,909	-
Oper. & Maint, Marine Corps Res.	297,783	-	-	297,783	-	145	297,928	-
Oper & Maint, Air Force Reserve	3,257,076	-	-	3,257,076	-	-43,475	3,213,601	-
Oper. & Maint., Army Nat'l Guard	7,777,634	-	-	7,777,634	-	18,647	7,796,281	-
Oper. & Maint., Air Nat'l Guard	6,907,955	-	-	6,907,955	-	2,594	6,910,549	-
Court of Appeals, Armed Forces	14,771	-	-	14,771	-	-	14,771	-
Drug Intrdct & Counter-Drug Act	1,046,159	-	-	1,046,159	-	-1,046,159	-	-
Defense Health Program	39,411,406	-	-26,200	39,385,206	-	-265,650	39,119,556	-
Environmental Rest. Fund, Army	251,700	-	-	251,700	-	-251,700	-	-
Environmental Rest. Fund, Navy	385,000	-	-	385,000	-	-385,000	-	-
Environmental Rest. Fund, AF	485,000	-	-	485,000	-	-485,000	-	-
Environmental Rest. Fund, Def.	19,002	-	-	19,002	-	-6,342	12,660	-
Envir. Rest., Form. Used Sites	275,000	-	-	275,000	-	-275,000	-	-
Overseas Hum., Dis. & Civic. Aid	135,000	-	-	135,000	-	-	135,000	-
Coop Threat Red Account	373,700	-	-	373,700	-	-	373,700	-
Afghanistan Security Forces Fund	4,199,978	-	-396,000	3,803,978	-	-	3,803,978	-
Ctr-ISIS Train/Equip Fund	1,195,000	-	-450,000	745,000	-	-	745,000	-
Dod Acq Workforce Dev Fund	400,000	-	-	400,000	-	-	400,000	-
Def. Burdensharing - Allies/NATO	-	-	-	-	1,034,000	-	1,034,000	-
Restoration of Rocky Mtn Arsenal	-	-	-936	-936	4,848	-	3,912	-
Proceeds, Trans/Disp Comm Fac.	-	-	-296	-296	435	-	139	-
Disposal of DoD Real Property	-	-	-	-	562	-	562	-
Lease of DoD Real Property	-	-	-	-	29,125	-	29,125	-
WWII Comm Fund	-	-	-	-	-	2,700	2,700	-
Spt of Athletic Pgm	-	-	-	-	2,859	-	2,859	-
Total OPERATION AND MAINTENANCE	299,078,040	-	-981,612	298,096,428	1,071,829	2,056,874	301,225,131	-
PROCUREMENT								
Aircraft Procurement, Army	4,302,870	-	-105,796	4,197,074	-	145,129	4,342,203	-
Missile Procurement, Army	4,418,262	-	-86,156	4,332,106	-	-76,465	4,255,641	-
Procurement of W&TCV, Army	5,010,903	-	-395,423	4,615,480	-	-92,394	4,523,086	-
Procurement of Ammunition, Army	2,727,257	-	-	2,727,257	-	-	2,727,257	-
Other Procurement, Army	8,662,028	-	-122,685	8,539,343	-	-169,456	8,369,887	-
Aircraft Procurement, Navy	19,700,666	-	-422,015	19,278,651	-	-536,310	18,742,341	-
Weapons Procurement, Navy	4,133,899	-	-	4,133,899	-	-	4,133,899	-
Proc. of Ammunition, Navy & MC	1,047,215	-	-38,574	1,008,641	-	-8,000	1,000,641	-
Shipbuilding & Conversion, Navy	23,975,378	-	-200,400	23,774,978	-	-2,731,927	21,043,051	-
National Sea-Based Det Fd	-	-	-	-	-	1,820,927	1,820,927	-
Other Procurement, Navy	10,501,522	-	-49,836	10,451,686	-	115,902	10,567,588	-
Procurement, Marine Corps	2,992,334	-	-83,802	2,908,532	-	9,018	2,917,550	-
Aircraft Procurement, Air Force	18,568,119	-	-932,061	17,636,058	-	-991,035	16,645,023	-
Missile Procurement, Air Force	2,777,561	-	-141,704	2,635,857	-	-	2,635,857	-
Space Procurement, AF	2,353,383	-	-164,300	2,189,083	-	-	2,189,083	-
Proc. of Ammunition, Air Force	2,560,419	-	-236,100	2,324,319	-	-25,000	2,299,319	-
Other Procurement, Air Force	25,236,796	-	-27,285	25,209,511	-	-67,992	25,141,519	-
Procurement, Defense-Wide	5,770,211	-	-337,000	5,433,211	-	35,843	5,469,054	-
National Guard & Reserve Equip	1,300,000	-	-	1,300,000	-	-1,300,000	-	-
Defense Production Act Purchases	1,064,393	-	-	1,064,393	-	-	1,064,393	-
Chem Agents & Munitions Destr	985,499	-	-	985,499	-	-8,255	977,244	-
Total PROCUREMENT	148,088,715	-	-3,343,137	144,745,578	-	-3,880,015	140,865,563	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2020 - ACTUAL
(Thousands of Dollars)

FY 2020	APPROPRIATIONS	ENACTED	ENACTED				DEBT/CONTRACT	
APPROPRIATION TITLE	DEPARTMENT		RESCISSIONS		ADV APP &		AND	
	OF DEFENSE	MILCON/QOL	AND	SUB	BUDGET		BORROWING	
	ACT	ACT	REAPPROPRIATIONS	TOTAL	CONCEPTS	TRANSFERS	AUTHORITY	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
(9)								
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,690,739	-	-150,615	12,540,124	-	85,496	12,625,620	-
RDT&E, Navy	20,449,969	-	-233,714	20,216,255	-	138,258	20,354,513	-
RDT&E, Air Force	45,696,743	-	-264,252	45,432,491	-	47,958	45,480,449	-
RDT&E, Defense-Wide	26,332,287	-	-393,316	25,938,971	-	175,514	26,114,485	-
Operational Test & Eval., Def.	227,700	-	-	227,700	-	-	227,700	-
Total RESEARCH, DEV, TEST & EVAL	105,397,438	-	-1,041,897	104,355,541	-	447,226	104,802,767	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,389,967	-	1,389,967	-	-	1,389,967	-
Military Construction, Navy	-	6,430,731	-	6,430,731	-	-	6,430,731	-
Military Construction, Air Force	-	4,992,618	-	4,992,618	-	-	4,992,618	-
Military Construction, Def-Wide	-	2,552,584	-45,055	2,507,529	-	-	2,507,529	-
NATO Security Investment Program	-	172,005	-25,000	147,005	-	-	147,005	-
Mil. Con., Army National Guard	-	431,819	-	431,819	-	-	431,819	-
Mil. Con., Air National Guard	-	221,471	-	221,471	-	-	221,471	-
Mil. Con., Army Reserve	-	64,228	-	64,228	-	-	64,228	-
Mil. Con., Naval Reserve	-	54,955	-	54,955	-	-	54,955	-
Mil. Con., Air Force Reserve	-	84,550	-	84,550	-	-	84,550	-
DoD BRAC - Army	-	78,111	-	78,111	-	-	78,111	-
DoD BRAC - Navy	-	218,349	-	218,349	-	-	218,349	-
DoD BRAC - Air Force	-	102,066	-	102,066	-	-	102,066	-
Total MILITARY CONSTRUCTION	-	16,793,454	-70,055	16,723,399	-	-	16,723,399	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	141,372	-	141,372	-	-	141,372	-
Fam. Housing Oper. & Maint, Army	-	407,907	-	407,907	-	-	407,907	-
Fam. Housing Constr., Navy & MC	-	47,661	-	47,661	-	-	47,661	-
Fam. Housing Oper. & Maint, N&MC	-	377,470	-	377,470	-	-	377,470	-
Fam. Housing Constr., AF	-	103,631	-	103,631	-	-	103,631	-
Fam. Housing Oper. & Maint., AF	-	326,216	-	326,216	-	-	326,216	-
Fam. Housing Oper. & Maint., DW	-	57,000	-	57,000	-	-	57,000	-
DoD Fam Hsg Improvement Fund	-	38,295	-	38,295	-	-	38,295	-
DoD Unaccmp Hsg Improvement Fund	-	500	-	500	-	-	500	-
Total FAMILY HOUSING	-	1,500,052	-	1,500,052	-	-	1,500,052	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	-	-	-	-	-	364,269	364,269	-
Working Capital Fund, Army	247,697	-	-	247,697	-	242,046	489,743	2,034,216
Working Capital Fund, Navy	708,500	-	-	708,500	-	-	708,500	4,130,723
Working Capital Fund, Air Force	567,500	-	-	567,500	-	127,500	695,000	-719,634
Working Capital Fund, Defense	500,000	-	-	500,000	-	49,085	549,085	1,126,621
Working Capital Fund, DECA	-	-	-	-	-	995,030	995,030	-127,738
WCF, DCSA	-	-	-	-	-	200,000	200,000	-
Total REVOLVING AND MGMT FUNDS	2,023,697	-	-	2,023,697	-	1,977,930	4,001,627	6,444,188
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,684,544	-	-1,684,544	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,684,544	-	-1,684,544	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	45,874	-	45,874	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	513,290	-	513,290	-
Supt for US Rel Guan Act	-	-	-	-	21,710	-	21,710	-
DoD General Gift Fund	-	-	-	-	1,104	-	1,104	-
Air Force General Gift Fund	-	-	-	-	18,311	-	18,311	-
Army General Gift Fund	-	-	-	-	6,376	-	6,376	-
Navy General Gift Fund	-	-	-	-	1,227	-	1,227	-
USN Academy Gift and Museum Fund	-	-	-	-	19,486	-	19,486	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	2,016	-	2,016	-
Ships Stores Profit, Navy	-	-	-1,281	-1,281	9,770	-	8,489	-
Total TRUST FUNDS	-	-	-1,281	-1,281	639,164	-	637,883	-
ALLOWANCES								
DoD Closed Accounts	46,720	-	-	46,720	-	-	46,720	-
Total ALLOWANCES	46,720	-	-	46,720	-	-	46,720	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-9,000	-	-9,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-2,000	-	-2,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-26,400	-	-26,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-37,400	-	-37,400	-
TOTAL DEPARTMENT OF DEFENSE	720,172,421	18,293,506	-6,238,212	732,227,715	-10,951	93,052	732,309,816	6,444,188
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	178,972,285	2,513,404	-1,707,694	179,777,995	-108,154	4,447,746	184,117,587	2,034,216
DEPARTMENT OF THE NAVY	203,819,310	7,129,166	-1,030,266	209,918,210	41,483	-951,844	209,007,849	4,130,723
DEPARTMENT OF THE AIR FORCE	202,527,742	5,830,552	-1,766,591	206,591,703	-153,043	-362,021	206,076,639	-719,634
DEFENSE-WIDE	134,853,084	2,820,384	-1,733,661	135,939,807	208,763	-3,040,829	133,107,741	998,883
TOTAL DEPARTMENT OF DEFENSE	720,172,421	18,293,506	-6,238,212	732,227,715	-10,951	93,052	732,309,816	6,444,188

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2020 Actual Base and OCO (FAD 765)
- **FY 2021 Base and OCO Enacted (FAD 754)**
- FY 2022 Base Request (FAD 764)

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FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
APPROPRIATION TITLE	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE		AND		
	ACT		REAPPROPRIATIONS		
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	44,826,720	-	-	44,826,720	-
Medicare-Ret.Contrib., Army	2,351,028	-	-	2,351,028	-
Military Personnel, Navy	33,730,722	-	-	33,730,722	-
Medicare-Ret. Contrib., Navy	1,672,942	-	-	1,672,942	-
Military Personnel, Marine Corps	14,546,018	-	-	14,546,018	-
Medicare-Ret. Contrib., MC	905,377	-	-	905,377	-
Military Personnel, Air Force	32,718,781	-	-	32,718,781	-
Medicare-Ret. Contrib., AF	1,623,213	-	-	1,623,213	-
Reserve Personnel, Army	5,037,119	-	-	5,037,119	-
Medicare-Ret.Contrib., Army Res	418,065	-	-	418,065	-
Reserve Personnel, Navy	2,200,600	-	-	2,200,600	-
Medicare-Ret. Contrib., Navy Res	146,219	-	-	146,219	-
Reserve Personnel, Marine Corps	843,564	-	-	843,564	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	82,118	-
Reserve Personnel, Air Force	2,193,493	-	-	2,193,493	-
Medicare-Ret.Contrib., AF Res	150,472	-	-	150,472	-
National Guard Personnel, Army	8,663,999	-	-	8,663,999	-
Medicare-Ret.Contrib., ARNG	747,154	-	-	747,154	-
National Guard Personnel, AF	4,530,091	-	-	4,530,091	-
Medicare-Ret. Contrib., ANG	279,223	-	-	279,223	-
Con Rcpt Acc Pmt Mil Ret Fd	10,725,000	-	-880,000	9,845,000	-
Total MILITARY PERSONNEL	168,391,918	-	-880,000	167,511,918	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	38,187,904	-	-	38,187,904	-
Oper. & Maint., Navy	47,285,623	-	-	47,285,623	-
Oper. & Maint., Marine Corps	7,262,389	-	-	7,262,389	-
Oper. & Maint., Air Force	32,958,583	-	-	32,958,583	-
Oper. & Maint., Space Force	2,492,114	-	-	2,492,114	-
Oper. & Maint., Defense-Wide	39,636,041	-	-120,000	39,516,041	-
Office of the Inspector General	375,439	-	-	375,439	-
Oper. & Maint., Army Reserve	2,883,492	-	-	2,883,492	-
Oper. & Maint., Navy Reserve	1,093,476	-	-	1,093,476	-
Oper. & Maint, Marine Corps Res.	283,276	-	-	283,276	-
Oper & Maint, Air Force Reserve	3,211,835	-	-	3,211,835	-
Oper. & Maint., Army Nat'l Guard	7,321,045	-	-	7,321,045	-
Oper. & Maint., Air Nat'l Guard	6,689,075	-	-	6,689,075	-
Court of Appeals, Armed Forces	15,211	-	-	15,211	-
Drug Intrdct & Counter-Drug Act	914,429	-	-	914,429	-
Defense Health Program	33,686,266	-	-	33,686,266	-
Environmental Rest. Fund, Army	264,285	-	-	264,285	-
Environmental Rest. Fund, Navy	421,250	-	-	421,250	-
Environmental Rest. Fund, AF	509,250	-	-	509,250	-
Environmental Rest. Fund, Def.	19,952	-	-	19,952	-
Envir. Rest., Form. Used Sites	288,750	-	-	288,750	-
Overseas Hum., Dis. & Civic. Aid	147,500	-	-	147,500	-
Coop Threat Red Account	360,190	-	-	360,190	-
Afghanistan Security Forces Fund	-	-	-1,100,000	-1,100,000	-
Ctr-ISIS Train/Equip Fund	-	-	-400,000	-400,000	-
Dod Acq Workforce Dev Fund	88,181	-	-	88,181	-
Def. Burdensharing - Allies/NATO	-	-	-	-	628,000
National Science Center, Army	-	-	-	-	6
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	1,296
Disposal of DoD Real Property	-	-	-	-	9,739
Lease of DoD Real Property	-	-	-	-	32,623
Mutually Beneficial Activities	-	-	-	-	306,000
Total OPERATION AND MAINTENANCE	226,395,556	-	-1,620,000	224,775,556	977,664
PROCUREMENT					
Aircraft Procurement, Army	3,457,342	-	-26,900	3,430,442	-
Missile Procurement, Army	3,220,541	-	-2,377	3,218,164	-
Procurement of W&TCV, Army	3,611,887	-	-361,981	3,249,906	-
Procurement of Ammunition, Army	2,790,140	-	-7,500	2,782,640	-
Other Procurement, Army	8,603,112	-	-13,175	8,589,937	-
Aircraft Procurement, Navy	19,480,280	-	-440,222	19,040,058	-
Weapons Procurement, Navy	4,477,773	-	-7,500	4,470,273	-
Proc. of Ammunition, Navy & MC	792,023	-	-8,973	783,050	-
Shipbuilding & Conversion, Navy	23,268,880	-	-152,667	23,116,213	-
Other Procurement, Navy	10,512,209	-	-87,052	10,425,157	-
Procurement, Marine Corps	2,648,375	-	-55,139	2,593,236	-
Aircraft Procurement, Air Force	19,212,753	-	-1,024,862	18,187,891	-
Missile Procurement, Air Force	2,142,181	-	-24,500	2,117,681	-
Space Procurement, AF	-	-	-64,400	-64,400	-
Proc. of Ammunition, Air Force	550,844	-	-49,679	501,165	-
Procurement, Space Force	2,310,994	-	-	2,310,994	-
Other Procurement, Air Force	23,441,648	-	-79,126	23,362,522	-
Procurement, Defense-Wide	5,962,347	-	-	5,962,347	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	174,639	-	-	174,639	-
Chem Agents & Munitions Destr	1,049,800	-	-	1,049,800	-
Total PROCUREMENT	137,707,768	-	-2,406,053	135,301,715	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2021 - ESTIMATED
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	REQUESTED BUDGET		REQUESTED		DEPT/CONTRACT AND BORROWING AUTHORITY
	RESCISSIONS	SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	
(1)	(7)	(8)	(9)	(10)	(11)
MILITARY PERSONNEL					
Military Personnel, Army	-	2,748,033	-	47,574,753	-
Medicare-Ret.Contrib., Army	-	-	-	2,351,028	-
Military Personnel, Navy	-	382,286	-	34,113,008	-
Medicare-Ret. Contrib., Navy	-	-	-	1,672,942	-
Military Personnel, Marine Corps	-	129,943	-	14,675,961	-
Medicare-Ret. Contrib., MC	-	-	-	905,377	-
Military Personnel, Air Force	-	1,077,168	-	33,795,949	-
Medicare-Ret. Contrib., AF	-	-	-	1,623,213	-
Reserve Personnel, Army	-	33,414	-	5,070,533	-
Medicare-Ret.Contrib., Army Res	-	-	-	418,065	-
Reserve Personnel, Navy	-	11,771	-	2,212,371	-
Medicare-Ret. Contrib., Navy Res	-	-	-	146,219	-
Reserve Personnel, Marine Corps	-	2,048	-	845,612	-
Medicare-Ret. Contrib., MC Res	-	-	-	82,118	-
Reserve Personnel, Air Force	-	16,816	-	2,210,309	-
Medicare-Ret.Contrib., AF Res	-	-	-	150,472	-
National Guard Personnel, Army	-	195,314	-	8,859,313	-
Medicare-Ret.Contrib., ARNG	-	-	-	747,154	-
National Guard Personnel, AF	-	5,800	-	4,535,891	-
Medicare-Ret. Contrib., ANG	-	-	-	279,223	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	9,845,000	-
Total MILITARY PERSONNEL	-	4,602,593	-	172,114,511	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	-	17,426,715	5,259	55,619,878	-
Oper. & Maint., Navy	-	11,380,345	12,606	58,678,574	-
Oper. & Maint., Marine Corps	-	1,108,667	2,000	8,373,056	-
Oper. & Maint., Air Force	-	18,215,495	8,338	51,182,416	-
Oper. & Maint., Space Force	-	77,115	-	2,569,229	-
Oper. & Maint., Defense-Wide	-	6,027,887	9,126	45,553,054	-
Office of the Inspector General	-	24,069	-	399,508	-
Oper. & Maint., Army Reserve	-	31,712	-	2,915,204	-
Oper. & Maint., Navy Reserve	-	20,500	-	1,113,976	-
Oper. & Maint, Marine Corps Res.	-	8,707	-	291,983	-
Oper & Maint, Air Force Reserve	-	30,090	-	3,241,925	-
Oper. & Maint., Army Nat'l Guard	-	79,792	-	7,400,837	-
Oper. & Maint., Air Nat'l Guard	-	175,642	-	6,864,717	-
Court of Appeals, Armed Forces	-	-	-	15,211	-
Drug Intrdct & Counter-Drug Act	-	-	-	914,429	-
Defense Health Program	-	365,098	-152,000	33,899,364	-
Environmental Rest. Fund, Army	-	-	-	264,285	-
Environmental Rest. Fund, Navy	-	-	-	421,250	-
Environmental Rest. Fund, AF	-	-	-	509,250	-
Environmental Rest. Fund, Def.	-	-	-	19,952	-
Envir. Rest., Form. Used Sites	-	-	-	288,750	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	147,500	-
Coop Threat Red Account	-	-	-	360,190	-
Afghanistan Security Forces Fund	-	3,047,612	-	1,947,612	-
Ctr-ISIS Train/Equip Fund	-	710,000	-	310,000	-
Dod Acq Workforce Dev Fund	-	-	-	88,181	-
Def. Burdensharing - Allies/NATO	-	-	-	628,000	-
National Science Center, Army	-	-	-	6	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	1,296	-
Disposal of DoD Real Property	-	-	-	9,739	-
Lease of DoD Real Property	-	-	-	32,623	-
Mutually Beneficial Activities	-	-	-	306,000	-
Total OPERATION AND MAINTENANCE	-	58,729,446	-114,671	284,367,995	-
PROCUREMENT					
Aircraft Procurement, Army	-	595,112	70,145	4,095,699	-
Missile Procurement, Army	-	796,599	-	4,014,763	-
Procurement of W&TCV, Army	-	15,225	-	3,265,131	-
Procurement of Ammunition, Army	-	103,875	-	2,886,515	-
Other Procurement, Army	-	924,823	18,743	9,533,503	-
Aircraft Procurement, Navy	-	32,905	40,300	19,113,263	-
Weapons Procurement, Navy	-	5,572	-	4,475,845	-
Proc. of Ammunition, Navy & MC	-	77,424	-	860,474	-
Shipbuilding & Conversion, Navy	-	-	-	23,116,213	-
Other Procurement, Navy	-	341,612	29,606	10,796,375	-
Procurement, Marine Corps	-	47,963	35,256	2,676,455	-
Aircraft Procurement, Air Force	-	772,738	-	18,960,629	-
Missile Procurement, Air Force	-	223,772	-	2,341,453	-
Space Procurement, AF	-	-	-	-64,400	-
Proc. of Ammunition, Air Force	-	785,617	-	1,286,782	-
Procurement, Space Force	-	-	-	2,310,994	-
Other Procurement, Air Force	-	355,339	705	23,718,566	-
Procurement, Defense-Wide	-	342,137	-	6,304,484	-
National Guard & Reserve Equip	-	950,000	-	950,000	-
Defense Production Act Purchases	-	-	-	174,639	-
Chem Agents & Munitions Destr	-	-	-	1,049,800	-
Total PROCUREMENT	-	6,370,713	194,755	141,867,183	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021	APPROPRIATIONS ENACTED		ENACTED			
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	ADV APP & BUDGET CONCEPTS	
(1)	(2)	(3)	(4)	(5)	(6)	
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	13,969,032	-	-287,106	13,681,926	-	
RDT&E, Navy	20,078,829	-	-84,005	19,994,824	-	
RDT&E, Air Force	36,355,538	-	-251,809	36,103,729	-	
RDTE, Space Force	10,540,069	-	-	10,540,069	-	
RDT&E, Defense-Wide	25,932,671	-	-385,196	25,547,475	-	
Operational Test & Eval., Def.	257,120	-	-	257,120	-	
Total RESEARCH, DEV, TEST & EVAL	107,133,259	-	-1,008,116	106,125,143	-	
MILITARY CONSTRUCTION						
Military Construction, Army	-	913,900	-	913,900	-	
Military Construction, Navy	-	1,866,144	-48,000	1,818,144	-	
Military Construction, Air Force	-	755,856	-9,975	745,881	-	
Military Construction, Def-Wide	-	2,172,909	-160,838	2,012,071	-	
NATO Security Investment Program	-	173,030	-	173,030	-	
Mil. Con., Army National Guard	-	399,272	-	399,272	-	
Mil. Con., Air National Guard	-	93,714	-	93,714	-	
Mil. Con., Army Reserve	-	88,337	-	88,337	-	
Mil. Con., Naval Reserve	-	70,995	-	70,995	-	
Mil. Con., Air Force Reserve	-	48,117	-	48,117	-	
DoD BRAC - Army	-	101,060	-39,000	62,060	-	
DoD BRAC - Navy	-	205,165	-	205,165	-	
DoD BRAC - Air Force	-	174,222	-11,000	163,222	-	
Total MILITARY CONSTRUCTION	-	7,062,721	-268,813	6,793,908	-	
FAMILY HOUSING						
Fam. Housing Constr., Army	-	123,900	-	123,900	-	
Fam. Housing Oper. & Maint, Army	-	372,342	-	372,342	-	
Fam. Housing Constr., Navy & MC	-	42,897	-	42,897	-	
Fam. Housing Oper. & Maint, N&MC	-	366,493	-	366,493	-	
Fam. Housing Constr., AF	-	97,214	-	97,214	-	
Fam. Housing Oper. & Maint., AF	-	337,021	-	337,021	-	
Fam. Housing Oper. & Maint., DW	-	54,728	-	54,728	-	
DoD Fam Hsg Improvement Fund	-	76,635	-	76,635	-	
Family Hsg Direct Loan	-	-	-	-	-	
DoD Unaccmp Hsg Improvement Fund	-	600	-	600	-	
Total FAMILY HOUSING	-	1,471,830	-	1,471,830	-	
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Army	181,717	-	-	181,717	-	
Working Capital Fund, Air Force	95,712	-	-	95,712	-	
Working Capital Fund, Defense	49,821	-	-	49,821	-	
Working Capital Fund, DECA	1,146,660	-	-	1,146,660	-	
WCF, DCSA	-	-	-100,000	-100,000	-	
Total REVOLVING AND MGMT FUNDS	1,473,910	-	-100,000	1,373,910	-	
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-	-1,691,848	
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-	-1,691,848	
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	-	38,600	
Host Nat Sup, US Reloc Act, Def	-	-	-	-	514,900	
Supt for US Rel Guan Act	-	-	-	-	35,100	
Air Force General Gift Fund	-	-	-	-	6,100	
Ainsworth Library	-	-	-	-	1	
Army General Gift Fund	-	-	-	-	5,042	
Navy General Gift Fund	-	-	-	-	676	
USN Academy Gift and Museum Fund	-	-	-	-	3,839	
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	
Ships Stores Profit, Navy	-	-	-	-	5,623	
Total TRUST FUNDS	-	-	-	-	653,881	
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-21,400	
Total INTERFUND TRANSACTIONS	-	-	-	-	-85,400	
TOTAL DEPARTMENT OF DEFENSE	641,102,411	8,534,551	-6,282,982	643,353,980	-145,703	
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	147,584,382	1,998,811	-2,238,039	147,345,154	-153,806	
DEPARTMENT OF THE NAVY	191,731,943	2,551,694	-883,558	193,400,079	-158,862	
DEPARTMENT OF THE AIR FORCE	182,005,869	1,506,144	-1,515,351	181,996,662	-310,634	
DEFENSE-WIDE	119,780,217	2,477,902	-1,646,034	120,612,085	477,599	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	641,102,411	8,534,551	-6,282,982	643,353,980	-145,703	

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2021 - ESTIMATED
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	175,824	576	13,858,326	-
RDT&E, Navy	-	59,562	83,971	20,138,357	-
RDT&E, Air Force	-	5,304	40,334	36,149,367	-
RDTE, Space Force	-	-	-	10,540,069	-
RDT&E, Defense-Wide	-	80,818	44,208	25,672,501	-
Operational Test & Eval., Def.	-	-	-	257,120	-
Total RESEARCH, DEV, TEST & EVAL	-	321,508	169,089	106,615,740	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	16,111	-	930,011	-
Military Construction, Navy	-	70,020	-	1,888,164	-
Military Construction, Air Force	-	263,869	-	1,009,750	-
Military Construction, Def-Wide	-	-	-	2,012,071	-
NATO Security Investment Program	-	-	-	173,030	-
Mil. Con., Army National Guard	-	-	-	399,272	-
Mil. Con., Air National Guard	-	-	-	93,714	-
Mil. Con., Army Reserve	-	-	-	88,337	-
Mil. Con., Naval Reserve	-	-	-	70,995	-
Mil. Con., Air Force Reserve	-	-	-	48,117	-
DoD BRAC - Army	-	-	-	62,060	-
DoD BRAC - Navy	-	-	-	205,165	-
DoD BRAC - Air Force	-	-	-	163,222	-
Total MILITARY CONSTRUCTION	-	350,000	-	7,143,908	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	123,900	-
Fam. Housing Oper. & Maint, Army	-	-	-	372,342	-
Fam. Housing Constr., Navy & MC	-	-	-	42,897	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	366,493	-
Fam. Housing Constr., AF	-	-	-	97,214	-
Fam. Housing Oper. & Maint., AF	-	-	-	337,021	-
Fam. Housing Oper. & Maint., DW	-	-	-	54,728	-
DoD Fam Hsg Improvement Fund	-	-	-	76,635	-
Family Hsg Direct Loan	-	-	-	-	11,000
DoD Unaccmp Hsg Improvement Fund	-	-	-	600	-
Total FAMILY HOUSING	-	-	-	1,471,830	11,000
REVOLVING AND MGMT FUNDS					
Working Capital Fund, Army	-	20,090	-	201,807	-
Working Capital Fund, Air Force	-	-	-	95,712	-
Working Capital Fund, Defense	-	-	-	49,821	-
Working Capital Fund, DECA	-	-	-	1,146,660	-
WCF, DCSA	-	-	-	-100,000	-
Total REVOLVING AND MGMT FUNDS	-	20,090	-	1,394,000	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,691,848	-
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-1,691,848	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	38,600	-
Host Nat Sup, US Reloc Act, Def	-	-	-	514,900	-
Supt for US Rel Guan Act	-	-	-	35,100	-
Air Force General Gift Fund	-	-	-	6,100	-
Ainsworth Library	-	-	-	1	-
Army General Gift Fund	-	-	-	5,042	-
Navy General Gift Fund	-	-	-	676	-
USN Academy Gift and Museum Fund	-	-	-	3,839	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Ships Stores Profit, Navy	-	-	-	5,623	-
Total TRUST FUNDS	-	-	-	653,881	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-21,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-85,400	-
TOTAL DEPARTMENT OF DEFENSE	-	70,394,350	249,173	713,851,800	11,000
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	26,920,251	94,723	174,206,322	-
DEPARTMENT OF THE NAVY	-	13,679,325	203,739	207,124,281	-
DEPARTMENT OF THE AIR FORCE	-	22,004,765	49,377	203,740,170	-
DEFENSE-WIDE	-	7,790,009	-98,666	128,781,027	11,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	70,394,350	249,173	713,851,800	11,000

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2020 Actual Base and OCO (FAD 765)
- FY 2021 Base and OCO Enacted (FAD 754)
- **FY 2022 Base Request (FAD 764)**

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET		DEBT/CONTRACT AND BORROWING	
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB	CONCEPTS	TRANSFERS	BUDGET AUTHORITY	BUDGET AUTHORITY
	ACT	ACT	CANCELLATIONS	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	46,319,765	-	-	46,319,765	-	-	46,319,765	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	2,622,860	-	-	2,622,860	-
Military Personnel, Navy	35,254,183	-	-	35,254,183	-	-	35,254,183	-
Medicare-Ret. Contrib., Navy	1,888,336	-	-	1,888,336	-	-	1,888,336	-
Military Personnel, Marine Corps	14,734,416	-	-	14,734,416	-	-	14,734,416	-
Medicare-Ret. Contrib., MC	993,398	-	-	993,398	-	-	993,398	-
Military Personnel, Air Force	34,094,552	-	-	34,094,552	-	-	34,094,552	-
Medicare-Ret. Contrib., AF	1,823,940	-	-	1,823,940	-	-	1,823,940	-
Reserve Personnel, Army	5,199,030	-	-	5,199,030	-	-	5,199,030	-
Medicare-Ret.Contrib., Army Res	459,994	-	-	459,994	-	-	459,994	-
Reserve Personnel, Navy	2,305,155	-	-	2,305,155	-	-	2,305,155	-
Medicare-Ret. Contrib., Navy Res	160,129	-	-	160,129	-	-	160,129	-
Reserve Personnel, Marine Corps	881,909	-	-	881,909	-	-	881,909	-
Medicare-Ret. Contrib., MC Res	85,716	-	-	85,716	-	-	85,716	-
Reserve Personnel, Air Force	2,375,001	-	-	2,375,001	-	-	2,375,001	-
Medicare-Ret.Contrib., AF Res	168,959	-	-	168,959	-	-	168,959	-
National Guard Personnel, Army	8,944,645	-	-	8,944,645	-	-	8,944,645	-
Medicare-Ret.Contrib., ARNG	819,504	-	-	819,504	-	-	819,504	-
National Guard Personnel, AF	4,809,637	-	-	4,809,637	-	-	4,809,637	-
Medicare-Ret. Contrib., ANG	314,339	-	-	314,339	-	-	314,339	-
Con Rcpt Acc Pmt Mil Ret Fd	12,399,000	-	-	12,399,000	-	-	12,399,000	-
Total MILITARY PERSONNEL	176,654,468	-	-	176,654,468	-	-	176,654,468	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	49,298,923	-	-	49,298,923	-	11,259	49,310,182	-
Oper. & Maint., Navy	55,917,226	-	-	55,917,226	-	46,606	55,963,832	-
Oper. & Maint., Marine Corps	8,375,391	-	-	8,375,391	-	10,000	8,385,391	-
Oper. & Maint., Air Force	46,709,274	-	-	46,709,274	-	7,338	46,716,612	-
Oper. & Maint., Space Force	3,365,000	-	-	3,365,000	-	-	3,365,000	-
Oper. & Maint., Defense-Wide	40,480,426	-	-	40,480,426	-	6,126	40,486,552	-
Office of the Inspector General	415,297	-	-	415,297	-	-	415,297	-
Oper. & Maint., Army Reserve	2,971,849	-	-	2,971,849	-	-	2,971,849	-
Oper. & Maint., Navy Reserve	1,136,367	-	-	1,136,367	-	-	1,136,367	-
Oper. & Maint, Marine Corps Res.	283,970	-	-	283,970	-	-	283,970	-
Oper & Maint, Air Force Reserve	3,328,438	-	-	3,328,438	-	-	3,328,438	-
Oper. & Maint., Army Nat'l Guard	7,575,614	-	-	7,575,614	-	-	7,575,614	-
Oper. & Maint., Air Nat'l Guard	6,390,560	-	-	6,390,560	-	-	6,390,560	-
Court of Appeals, Armed Forces	15,589	-	-	15,589	-	-	15,589	-
Drug Intrdct & Counter-Drug Act	821,908	-	-	821,908	-	-	821,908	-
Defense Health Program	35,592,407	-	-	35,592,407	-	-152,000	35,440,407	-
Environmental Rest. Fund, Army	200,806	-	-	200,806	-	-	200,806	-
Environmental Rest. Fund, Navy	298,250	-	-	298,250	-	-	298,250	-
Environmental Rest. Fund, AF	301,768	-	-	301,768	-	-	301,768	-
Environmental Rest. Fund, Def.	8,783	-	-	8,783	-	-	8,783	-
Envir. Rest., Form. Used Sites	218,580	-	-	218,580	-	-	218,580	-
Overseas Hum., Dis. & Civic. Aid	110,051	-	-	110,051	-	-	110,051	-
Coop Threat Red Account	239,849	-	-	239,849	-	-	239,849	-
Afghanistan Security Forces Fund	3,327,810	-	-	3,327,810	-	-	3,327,810	-
Ctr-ISIS Train/Equip Fund	522,000	-	-	522,000	-	-	522,000	-
Dod Acq Workforce Dev Fund	54,679	-	-	54,679	-	-	54,679	-
Def. Burdensharing - Allies/NATO	-	-	-	-	640,000	-	640,000	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	1,296	-	1,296	-
Disposal of DoD Real Property	-	-	-	-	6,095	-	6,095	-
Lease of DoD Real Property	-	-	-	-	30,704	-	30,704	-
Mutually Beneficial Activities	-	-	-	-	281,000	-	281,000	-
Total OPERATION AND MAINTENANCE	267,960,815	-	-	267,960,815	959,095	-70,671	268,849,239	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	DEBT/CONTRACT AND BORROWING	
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB			BUDGET	
	ACT	ACT	CANCELLATIONS	TOTAL			AUTHORITY	AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	2,790,453	-	-	2,790,453	-	6,145	2,796,598	-
Missile Procurement, Army	3,289,831	-	-	3,289,831	-	-	3,289,831	-
Procurement of W&TCV, Army	3,847,669	-	-	3,847,669	-	-	3,847,669	-
Procurement of Ammunition, Army	2,133,446	-	-	2,133,446	-	-	2,133,446	-
Other Procurement, Army	8,554,728	-	-	8,554,728	-	4,743	8,559,471	-
Aircraft Procurement, Navy	16,468,912	-	-	16,468,912	-	114,300	16,583,212	-
Weapons Procurement, Navy	4,214,205	-	-	4,214,205	-	-	4,214,205	-
Proc. of Ammunition, Navy & MC	987,969	-	-	987,969	-	-	987,969	-
Shipbuilding & Conversion, Navy	22,571,059	-	-	22,571,059	-	-	22,571,059	-
Other Procurement, Navy	10,470,708	-	-	10,470,708	-	86,606	10,557,314	-
Procurement, Marine Corps	3,043,091	-	-	3,043,091	-	12,256	3,055,347	-
Aircraft Procurement, Air Force	15,727,669	-	-	15,727,669	-	3,000	15,730,669	-
Missile Procurement, Air Force	2,669,811	-	-	2,669,811	-	-	2,669,811	-
Proc. of Ammunition, Air Force	565,762	-	-	565,762	-	-	565,762	-
Procurement, Space Force	2,766,854	-	-	2,766,854	-	-	2,766,854	-
Other Procurement, Air Force	25,036,220	-	-	25,036,220	-	705	25,036,925	-
Procurement, Defense-Wide	5,387,447	-	-	5,387,447	-	-	5,387,447	-
Defense Production Act Purchases	340,927	-	-	340,927	-	-	340,927	-
Chem Agents & Munitions Destr	1,094,352	-	-	1,094,352	-	-	1,094,352	-
Total PROCUREMENT	131,961,113	-	-	131,961,113	-	227,755	132,188,868	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,758,099	-	-	12,758,099	-	8,576	12,766,675	-
RDT&E, Navy	22,613,166	-	-	22,613,166	-	53,971	22,667,137	-
RDT&E, Air Force	39,184,328	-	-	39,184,328	-	28,334	39,212,662	-
RDTE, Space Force	11,266,387	-	-	11,266,387	-	-	11,266,387	-
RDT&E, Defense-Wide	25,794,620	-	-	25,794,620	-	22,208	25,816,828	-
Operational Test & Eval., Def.	216,591	-	-	216,591	-	-	216,591	-
Prepare for Pandemics	-	-	-	-	1,250,000	-	1,250,000	-
Total RESEARCH, DEV, TEST & EVAL	111,833,191	-	-	111,833,191	1,250,000	113,089	113,196,280	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	713,407	-	713,407	-	-	713,407	-
Military Construction, Navy	-	2,322,577	-	2,322,577	-	-	2,322,577	-
Military Construction, Air Force	-	1,940,286	-	1,940,286	-	-	1,940,286	-
Military Construction, Def-Wide	-	1,957,289	-	1,957,289	-	-	1,957,289	-
NATO Security Investment Program	-	205,853	-	205,853	-	-	205,853	-
Mil. Con., Army National Guard	-	257,103	-	257,103	-	-	257,103	-
Mil. Con., Air National Guard	-	197,770	-	197,770	-	-	197,770	-
Mil. Con., Army Reserve	-	64,911	-	64,911	-	-	64,911	-
Mil. Con., Naval Reserve	-	71,804	-	71,804	-	-	71,804	-
Mil. Con., Air Force Reserve	-	78,374	-	78,374	-	-	78,374	-
DoD BRAC - Army	-	65,301	-	65,301	-	-	65,301	-
DoD BRAC - Navy	-	111,155	-	111,155	-	-	111,155	-
DoD BRAC - Air Force	-	104,216	-	104,216	-	-	104,216	-
DoD BRAC - Defense-Wide	-	3,967	-	3,967	-	-	3,967	-
Total MILITARY CONSTRUCTION	-	8,094,013	-	8,094,013	-	-	8,094,013	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	99,849	-	99,849	-	-	99,849	-
Fam. Housing Oper. & Maint, Army	-	391,227	-	391,227	-	-	391,227	-
Fam. Housing Constr., Navy & MC	-	77,616	-	77,616	-	-	77,616	-
Fam. Housing Oper. & Maint, N&MC	-	357,341	-	357,341	-	-	357,341	-
Fam. Housing Constr., AF	-	115,716	-	115,716	-	-	115,716	-
Fam. Housing Oper. & Maint., AF	-	325,445	-	325,445	-	-	325,445	-
Fam. Housing Oper. & Maint., DW	-	49,785	-	49,785	-	-	49,785	-
DoD Fam Hsg Improvement Fund	-	6,081	-	6,081	-	-	6,081	-
DoD Unaccmp Hsg Improvement Fund	-	494	-	494	-	-	494	-
Total FAMILY HOUSING	-	1,423,554	-	1,423,554	-	-	1,423,554	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	377,640	-	-	377,640	-	-	377,640	-
Working Capital Fund, Navy	150,000	-	-	150,000	-	-	150,000	-
Working Capital Fund, Air Force	77,453	-	-	77,453	-	-	77,453	-
Working Capital Fund, Defense	50,804	-	-	50,804	-	-	50,804	-
Working Capital Fund, DECA	1,162,071	-	-	1,162,071	-	-	1,162,071	-
Total REVOLVING AND MGMT FUNDS	1,817,968	-	-	1,817,968	-	-	1,817,968	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	DEBT/CONTRACT AND BORROWING	
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB			BUDGET	
	ACT	ACT	CANCELLATIONS	TOTAL			AUTHORITY	AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,653,848	-	-1,653,848	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,653,848	-	-1,653,848	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	32,500	-	32,500	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	529,000	-	529,000	-
Supt for US Rel Guan Act	-	-	-	-	23,000	-	23,000	-
Air Force General Gift Fund	-	-	-	-	6,387	-	6,387	-
Ainsworth Library	-	-	-	-	1	-	1	-
Army General Gift Fund	-	-	-	-	5,279	-	5,279	-
Navy General Gift Fund	-	-	-	-	708	-	708	-
USN Academy Gift and Museum Fund	-	-	-	-	4,019	-	4,019	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Ships Stores Profit, Navy	-	-	-	-	4,606	-	4,606	-
Total TRUST FUNDS	-	-	-	-	649,500	-	649,500	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-16,400	-	-16,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-80,400	-	-80,400	-
TOTAL DEPARTMENT OF DEFENSE	690,227,555	9,517,567	-	699,745,122	1,124,347	270,173	701,139,642	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	163,109,018	1,591,798	-	164,700,816	-153,575	30,723	164,577,964	-
DEPARTMENT OF THE NAVY	202,833,556	2,940,493	-	205,774,049	-159,667	323,739	205,938,121	-
DEPARTMENT OF THE AIR FORCE	200,975,952	2,761,807	-	203,737,759	-310,347	39,377	203,466,789	-
DEFENSE-WIDE	123,309,029	2,223,469	-	125,532,498	1,747,936	-123,666	127,156,768	-
TOTAL DEPARTMENT OF DEFENSE	690,227,555	9,517,567	-	699,745,122	1,124,347	270,173	701,139,642	-

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2020 Actual Base and OCO (FAD 735)
- FY 2021 Base and OCO Enacted (FAD 736)
- FY 2022 Base Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

➤ FY 2020 Actual Base and OCO (FAD 735)

- FY 2021 Base and OCO Enacted (FAD 736)
- FY 2022 Base Request (FAD 737)

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FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
FINANCING OF THE FISCAL YEAR 2020 COLUMN
(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER
		BALANCE	-	BALANCE		BALANCE	BALANCE	FINANCING
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS		TRANSFERS	TRANSFERS	ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7) IN (FROM OTHER ACCOUNTS)	(8) OUT (TO OTHER ACCOUNTS)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,724,027	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,186,006	-	-	-	-	-	-	-
Military Personnel, Navy	31,866,494	-1,146	-	1,146	-2,912	-	-	24,241
Medicare-Ret. Contrib., Navy	1,549,638	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,945,391	-	-	-	-281	-	-	102,486
Medicare-Ret. Contrib., MC	859,668	-	-	-	-	-	-	-
Military Personnel, Air Force	32,193,319	-272	-	272	-	-	-	290,564
Medicare-Ret. Contrib., AF	1,514,694	-	-	-	-	-	-	-
Reserve Personnel, Army	4,733,828	-	-	-	-1	-	-	53,584
Medicare-Ret.Contrib., Army Res	394,612	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,007,142	-	-	-	-4,508	-	-	7,601
Medicare-Ret. Contrib., Navy Res	136,927	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	739,633	-	-	-	-	-	-	27,777
Medicare-Ret. Contrib., MC Res	77,431	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,034,617	-	-	-	-	-	-	18,636
Medicare-Ret.Contrib., AF Res	139,697	-	-	-	-	-	-	-
National Guard Personnel, Army	8,914,941	-	-	-	85,857	-	-	76,132
Medicare-Ret.Contrib., ARNG	703,635	-	-	-	-	-	-	-
National Guard Personnel, AF	4,174,007	-	-	-	1	-	-	10,588
Medicare-Ret. Contrib., ANG	254,512	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	8,504,770	-	-	-
Total MILITARY PERSONNEL	154,150,219	-1,760	-	1,760	8,582,926	-	-	611,609
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	65,107,531	-50,444	-	82,167	-173,225	-29,576	-	335,100
Oper. & Maint., Navy	58,203,194	-6,711	-	81,978	-1,229,393	-	-	1,235,344
Oper. & Maint., Marine Corps	9,648,790	-1,050	-	31,763	-27,551	-	-	18,584
Oper. & Maint., Air Force	54,805,030	-16,278	-1,451	76,562	-34,311	-	106	165,016
Oper. & Maint., Space Force	39,983	-	-	-	-	-	-	17
Oper. & Maint., Defense-Wide	45,562,439	-1,161,289	-	1,052,625	-8,160	-800	-	529,289
Office of the Inspector General	402,390	-	5,456	-	-	-	-	-
Oper. & Maint., Army Reserve	3,027,309	-	-	2,895	-508	-	-	9,977
Oper. & Maint., Navy Reserve	1,123,339	-	-	-	-2,876	-	-	7,746
Oper. & Maint, Marine Corps Res.	295,452	-	-	-	-	-	-	2,476
Oper & Maint, Air Force Reserve	3,208,915	-	-	340	-340	-	-	24,345
Oper. & Maint., Army Nat'l Guard	7,623,424	-657	-	13,807	-13,589	-	-	51,164
Oper. & Maint., Air Nat'l Guard	6,800,297	-	-	1,743	-1,756	-	-	51,465
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,595	-	-	-	-	-	-	176
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	445	-5,601	-	5,497	-	-	-	-341
Foreign Currency Fluct, Defense	-	-970,000	-	970,000	-	-	945,000	-945,000
Defense Health Program	37,098,262	-	146,574	-	-	-	-	-172,774
Environmental Rest. Fund, Army	-	-29,577	-	1	-	-	29,576	-
Environmental Rest. Fund, Navy	-	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	-	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	-	-24,397	-	36,257	-	-	800	-
Envir. Rest., Form. Used Sites	-	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	255,305	-	-	-	-	-	-	-
Coop Threat Red Account	373,700	-	-	-	-	-	-	-
Contr to Coop Threat Red	3,933	-3,254	-	171	-	-	-	-850
Afghanistan Security Forces Fund	4,199,978	-	-88,299	-	-307,701	-	-	-
Ctr-ISIS Train/Equip Fund	1,195,000	-	-450,000	-	-	-	-	-
Dod Acq Workforce Dev Fund	400,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	225,322	-	-215,768	-123	-	-	-4,715
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-808,479	1,035,398	1,118,849	1,759,028	-	-	-
Restoration of Rocky Mtn Arsenal	-	-10,876	-	15,351	903	-	-	-1,466
National Science Center, Army	-	-72	-	72	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,447	-	3,586	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-73,118	-	70,384	3,689	-	-	-393
Lease of DoD Real Property	-	-204,108	-	196,010	37,774	-	-	-551
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	470	-	-	-	-19
Mutually Beneficial Activities	-	-52,575	-	46,385	6,190	-	-	-
WWII Comm Fund	-	-	-	2,700	-	-	-	-
DoD Vietnam War Comm Fund	-	-9,489	-	8,943	546	-	-	-
Spt of Athletic Pgm	-	-9,502	2,859	12,040	3,180	-	-	-
Total OPERATION AND MAINTENANCE	299,389,311	-3,238,846	650,537	3,637,621	11,777	-30,376	975,482	1,304,590

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
FINANCING OF THE FISCAL YEAR 2020 COLUMN
(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	45,635,589	-	-	-	-107,915	-	45,743,504
Medicare-Ret.Contrib., Army	-	2,186,006	-	-	-	-	2,186,006	-
Military Personnel, Navy	21,329	31,884,823	-	-	-171,000	-11,000	-	32,066,823
Medicare-Ret. Contrib., Navy	-	1,549,638	-	-	-	-	1,549,638	-
Military Personnel, Marine Corps	102,205	14,041,220	-	-	-160,659	-	-	14,201,879
Medicare-Ret. Contrib., MC	-	859,668	-	-	-	-	859,668	-
Military Personnel, Air Force	290,564	32,377,743	-	-	-	131,000	-	32,246,743
Medicare-Ret. Contrib., AF	-	1,514,694	-	-	-	-	1,514,694	-
Reserve Personnel, Army	53,583	4,788,411	-	-	-176,853	7,365	-	4,957,899
Medicare-Ret.Contrib., Army Res	-	394,612	-	-	-	-	394,612	-
Reserve Personnel, Navy	3,093	2,010,235	-	-	-124,000	6,868	-	2,127,367
Medicare-Ret. Contrib., Navy Res	-	136,927	-	-	-	-	136,927	-
Reserve Personnel, Marine Corps	27,777	767,186	-	-	-71,000	983	-	837,203
Medicare-Ret. Contrib., MC Res	-	77,431	-	-	-	-	77,431	-
Reserve Personnel, Air Force	18,636	2,037,553	-	-	-300	6,235	-	2,031,618
Medicare-Ret.Contrib., AF Res	-	139,697	-	-	-	-	139,697	-
National Guard Personnel, Army	161,989	9,753,934	-	-	-96,555	196,934	-	9,653,555
Medicare-Ret.Contrib., ARNG	-	703,635	-	-	-	-	703,635	-
National Guard Personnel, AF	10,589	4,610,334	-	-	60,934	-	-	4,549,400
Medicare-Ret. Contrib., ANG	-	254,512	-	-	-	-	254,512	-
Con Rcpt Acc Pmt Mil Ret Fd	8,504,770	8,504,770	-	-	-	-	-800,230	9,305,000
Total MILITARY PERSONNEL	9,194,535	164,228,618	-	-	-739,433	230,470	7,016,590	157,720,991
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	164,022	64,543,473	-	-	-89,253	4,839,388	-83	59,793,421
Oper. & Maint., Navy	81,218	57,861,478	-	-	-367,214	1,047,059	-564	57,182,197
Oper. & Maint., Marine Corps	21,746	9,570,059	-	-	-16,102	123,982	-80	9,462,259
Oper. & Maint., Air Force	189,644	54,214,197	-	-	-7,761	882,321	-3,107	53,342,744
Oper. & Maint., Space Force	17	40,000	-	-	-	-	-	40,000
Oper. & Maint., Defense-Wide	411,665	46,514,175	-	-	-3,084,200	1,480,957	-106,564	48,223,982
Office of the Inspector General	5,456	407,846	-	-	-	93	-	407,753
Oper. & Maint., Army Reserve	12,364	3,051,673	-	-	-20,889	2,476	-	3,070,086
Oper. & Maint., Navy Reserve	4,870	1,125,909	-	-	-	257	-	1,125,652
Oper. & Maint., Marine Corps Res.	2,476	297,928	-	-	-67	212	-	297,783
Oper & Maint, Air Force Reserve	24,345	3,213,601	-	-	-45,000	1,525	-	3,257,076
Oper. & Maint., Army Nat'l Guard	50,725	7,796,281	-	-	-9,023	27,670	-	7,777,634
Oper. & Maint., Air Nat'l Guard	51,452	6,910,549	-	-	-12,209	14,803	-	6,907,955
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	176	14,771	-	-	-	-	-	14,771
Drug Intrdct & Counter-Drug Act	-	-	-	-	-4,906,239	3,860,080	-	1,046,159
Spt. for Int'l Sport. Comp., Def	-445	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-26,200	39,119,556	-	-	-269,500	3,850	-26,200	39,411,406
Environmental Rest. Fund, Army	-	-	-	-	-251,700	-	-	251,700
Environmental Rest. Fund, Navy	-	-	-	-	-385,000	-	-	385,000
Environmental Rest. Fund, AF	-	-	-	-	-485,000	-	-	485,000
Environmental Rest. Fund, Def.	12,660	12,660	-	-	-6,342	-	-	19,002
Envir. Rest., Form. Used Sites	-	-	-	-	-275,000	-	-	275,000
Overseas Hum., Dis. & Civic. Aid	-	135,000	-	-	-	-	-	135,000
Coop Threat Red Account	-	373,700	-	-	-	-	-	373,700
Contr to Coop Threat Red	-3,933	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-396,000	3,803,978	-	-	-	-	-396,000	4,199,978
Ctr-ISIS Train/Equip Fund	-450,000	745,000	-	-	-	-	-450,000	1,195,000
Dod Acq Workforce Dev Fund	-	400,000	-	-	-	-	-	400,000
Emer. Response Fd, Def.	4,716	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	3,104,796	1,034,000	-	-	-	-	1,034,000	-
Restoration of Rocky Mtn Arsenal	3,912	3,912	-	-	-	-	3,912	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	139	139	-	-	-	-	139	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	562	562	-	-	-	-	562	-
Lease of DoD Real Property	29,125	29,125	-	-	-	-	29,125	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-
WWII Comm Fund	2,700	2,700	-	-	-	2,700	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	8,577	2,859	-	-	-	-	2,859	-
Total OPERATION AND MAINTENANCE	3,310,785	301,225,131	-	-	-10,230,499	12,287,373	87,999	299,080,258

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
FINANCING OF THE FISCAL YEAR 2020 COLUMN
(Thousands of Dollars)

		FINANCING ADJUSTMENTS						
FY 2020		UNOBLIGATED BALANCE	RECOUPMENTS	UNOBLIGATED BALANCE				
APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	4,444,803	-	-114,082	-	-	-	11,482	-
Missile Procurement, Army	4,342,797	-	-93,139	-	-	-	6,983	-
Procurement of W&TCV, Army	4,917,509	-	-444,859	-	-	-	49,436	-
Procurement of Ammunition, Army	2,727,257	-	-11,028	-	-	-	11,028	-
Other Procurement, Army	8,551,633	-	-112,378	-	-	-16,443	8,533	-
Aircraft Procurement, Navy	19,160,322	-	-430,997	-	-	-	13,016	-
Weapons Procurement, Navy	4,133,766	-	-2,176	-	-	-	2,043	-
Proc. of Ammunition, Navy & MC	1,040,215	-	-38,881	-	-	-	307	-
Shipbuilding & Conversion, Navy	21,243,451	-	821,783	-	-	-12,800	40,477	-1,049,860
National Sea-Based Det Fd	1,820,927	-	-	-	-	-	-	-
Other Procurement, Navy	10,623,940	-	-51,470	-	-	-	5,918	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,001,352	-	-84,374	-	-	-	572	-
Aircraft Procurement, Air Force	17,550,262	-	-941,791	-	-	-	36,552	-
Missile Procurement, Air Force	2,777,558	-	-144,989	-	-	-	3,282	-
Space Procurement, AF	2,353,383	-	-166,576	-	-	-	2,276	-
Proc. of Ammunition, Air Force	2,535,419	-	-238,442	-	-	-	2,342	-
Other Procurement, Air Force	25,199,603	-	-30,737	-	-1	-	4,737	-
Procurement, Defense-Wide	5,768,063	-	-292,137	-	-	-4,767	-	-
National Guard & Reserve Equip	-	-	-	-	-	-	-	-
Defense Production Act Purchases	964,393	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	992,144	-	-	-	-	-	-	-913,510
Defense Prod Act Pgm Acct	-	-	-	100,000	-	-	-	-
Total PROCUREMENT	144,148,797	-4,411	-2,376,273	104,411	-1	-34,010	198,984	-1,963,370
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,842,958	-	-177,309	-	651	-	27,040	-2,427
RDT&E, Navy	20,585,470	-	-233,825	-	-107	-	2,868	107
RDT&E, Air Force	45,801,963	-	-263,861	-	-8,600	-8,100	8,911	8,601
RDT&E, Defense-Wide	26,679,581	-	-267,000	-	101	-	-	-202
DoD Rapid Prototyping Fnd	-	-	150,000	-	-	-150,000	-	-
Operational Test & Eval., Def.	227,700	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,569	62	-	-	200
Total RESEARCH, DEV, TEST & EVAL	106,137,672	-1,831	-791,995	1,569	-7,893	-158,100	38,819	6,279
MILITARY CONSTRUCTION								
Military Construction, Army	1,390,467	-	-500	-	-	-500	500	-
Military Construction, Navy	6,430,731	-	-302	-	-	-	302	-
Military Construction, Air Force	4,993,618	-	-3,505	-	-	3,500	5,005	-
Military Construction, Def-Wide	2,567,322	-	24,510	-	-	-24,890	380	-
NATO Security Investment Program	317,221	-152,287	-	100,547	-	-	-	-118,476
Mil. Con., Army National Guard	431,819	-	-	-	-	-	-	-
Mil. Con., Air National Guard	221,471	-	-	-	-	-	-	-
Mil. Con., Army Reserve	64,228	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	54,955	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	84,550	-	-	-	-	-	-	-
DoD BRAC - Army	73,437	-109,868	-	130,791	-2,008	-	-	-14,241
DoD BRAC - Navy	124,545	-143,097	-	245,903	-	-	-	-9,002
DoD BRAC - Air Force	110,070	-4,324	-	18,885	-192	-	-	-22,373
DoD BRAC - Defense-Wide	2,775	-40,932	-	39,973	-	-	-	-1,816
Base Realgn & Cl, A	2	-21,469	-	21,489	-	-	-	-22
Base Realgn & Cl, N	-	-33,012	-	35,761	-	-	-	-2,749
Base Realgn & Cl, AF	-	-8,828	-	9,800	-17	-	-	-955
Base Realgn & Cl, D	-	-5,407	-	5,531	-	-	-	-124
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-47,948	-	47,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	500	-99,266	-	100,027	-	-	-	-1,261
Foreign Currency Fluct, Con, Def	-	25,389	-	-6,812	-	-8,948	54,171	-69,903
Total MILITARY CONSTRUCTION	16,867,711	-925,147	20,203	1,033,941	-2,217	-30,838	60,358	-240,922

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
FINANCING OF THE FISCAL YEAR 2020 COLUMN
(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-102,600	4,342,203	-	-	-	145,129	-105,796	4,302,870
Missile Procurement, Army	-86,156	4,255,641	-	-	-76,465	-	-86,156	4,418,262
Procurement of W&TCV, Army	-395,423	4,523,086	-	-	-92,394	-	-395,423	5,010,903
Procurement of Ammunition, Army	-	2,727,257	-	-	-	-	-	2,727,257
Other Procurement, Army	-120,288	8,369,887	-	-	-201,000	31,544	-122,685	8,662,028
Aircraft Procurement, Navy	-417,981	18,742,341	-	-	-598,000	61,690	-422,015	19,700,666
Weapons Procurement, Navy	-133	4,133,899	-	-	-	-	-	4,133,899
Proc. of Ammunition, Navy & MC	-38,574	1,000,641	-	-	-8,000	-	-38,574	1,047,215
Shipbuilding & Conversion, Navy	-200,400	21,043,051	-	-	-2,731,927	-	-200,400	23,975,378
National Sea-Based Det Fd	-	1,820,927	-	-	-	1,820,927	-	-
Other Procurement, Navy	-45,552	10,567,588	-	-	-	115,902	-49,836	10,501,522
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-83,802	2,917,550	-	-	-5,600	14,618	-83,802	2,992,334
Aircraft Procurement, Air Force	-905,239	16,645,023	-	-	-1,017,239	26,204	-932,061	18,568,119
Missile Procurement, Air Force	-141,707	2,635,857	-	-	-	-	-141,704	2,777,561
Space Procurement, AF	-164,300	2,189,083	-	-	-	-	-164,300	2,353,383
Proc. of Ammunition, Air Force	-236,100	2,299,319	-	-	-25,000	-	-236,100	2,560,419
Other Procurement, Air Force	-26,001	25,141,519	-	-	-50,644	-17,348	-27,285	25,236,796
Procurement, Defense-Wide	-296,904	5,469,054	-	-	-45,838	81,681	-337,000	5,770,211
National Guard & Reserve Equip	-	-	-	-	-1,300,000	-	-	1,300,000
Defense Production Act Purchases	-	1,064,393	-	-	-	-	-	1,064,393
Chem Agents & Munitions Destr	-913,510	977,244	-	-	-8,255	-	-	985,499
Defense Prod Act Pgm Acct	100,000	-	-	-	-	-	-	-
Total PROCUREMENT	-4,074,670	140,865,563	-	-	-6,160,362	2,280,347	-3,343,137	148,088,715
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-152,045	12,625,620	-	-	-750	86,246	-150,615	12,690,739
RDT&E, Navy	-230,957	20,354,513	-	-	-2,918	141,176	-233,714	20,449,969
RDT&E, Air Force	-263,049	45,480,449	-	-	-12,700	60,658	-264,252	45,696,743
RDT&E, Defense-Wide	-267,101	26,114,485	-	-	-31,910	207,424	-393,316	26,332,287
DoD Rapid Prototyping Fnd	-	-	-	-	-	-	-	-
Operational Test & Eval., Def.	-	227,700	-	-	-	-	-	227,700
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	-913,152	104,802,767	-	-	-48,278	495,504	-1,041,897	105,397,438
MILITARY CONSTRUCTION								
Military Construction, Army	-500	1,389,967	-	-	-	-	-	1,389,967
Military Construction, Navy	-	6,430,731	-	-	-	-	-	6,430,731
Military Construction, Air Force	5,000	4,992,618	-	-	-	-	-	4,992,618
Military Construction, Def-Wide	-	2,507,529	-	-	-	-	-45,055	2,552,584
NATO Security Investment Program	-170,216	147,005	-	-	-	-	-25,000	172,005
Mil. Con., Army National Guard	-	431,819	-	-	-	-	-	431,819
Mil. Con., Air National Guard	-	221,471	-	-	-	-	-	221,471
Mil. Con., Army Reserve	-	64,228	-	-	-	-	-	64,228
Mil. Con., Naval Reserve	-	54,955	-	-	-	-	-	54,955
Mil. Con., Air Force Reserve	-	84,550	-	-	-	-	-	84,550
DoD BRAC - Army	4,674	78,111	-	-	-	-	-	78,111
DoD BRAC - Navy	93,804	218,349	-	-	-	-	-	218,349
DoD BRAC - Air Force	-8,004	102,066	-	-	-	-	-	102,066
DoD BRAC - Defense-Wide	-2,775	-	-	-	-	-	-	-
Base Realgn & Cl, A	-2	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-500	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-6,103	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-84,622	16,723,399	-	-	-	-	-70,055	16,793,454

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
FINANCING OF THE FISCAL YEAR 2020 COLUMN
(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER
		BALANCE	-	BALANCE		BALANCE	BALANCE	FINANCING
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS		TRANSFERS IN (FROM OTHER ACCOUNTS)	TRANSFERS OUT (TO OTHER ACCOUNTS)	ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	142,372	-	-1,000	-	-	-2,731	2,731	
Fam. Housing Oper. & Maint, Army	390,562	-	-	13,477	-223	-	-	4,091
Fam. Housing Constr., Navy & MC	47,661	-	-30	-	-	-	-	30
Fam. Housing Oper. & Maint, N&MC	333,678	-	-	42,904	-1,683	-2,900	-	5,471
Fam. Housing Constr., AF	103,631	-	-45,409	-	-	-10,650	56,059	-
Fam. Housing Oper. & Maint., AF	296,014	-	-	26,070	-15	-10,000	-	14,150
Fam. Housing Oper. & Maint., DW	55,509	-	-	-	-84	-	-	2,491
Homeowners Asst. Fund, Defense	-	-49,912	-	49,912	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-
DoD Fam Hsg Improvement Fund	91,860	-18,046	-2,000	18,540	-	-56,059	-	-
Family Hsg Direct Loan	-	-	-	-	-54,821	-	-	124,725
Family Hsg Guaranteed	-	-59,933	-	52,039	-1,296	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-109	-	609	-	-	-	-
Total FAMILY HOUSING	1,461,287	-128,807	-48,439	204,358	-58,122	-82,340	58,790	150,958
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-213,440	-	211,172	4,781	-	-	-2,513
Pent. Reserv. Maint. Rev. Fd.	-	-60,236	-	57,328	170,622	-	-	-167,714
National Defense Sealift Fund	377,143	-118,872	-	109,548	35	-	-	-3,585
Working Capital Fund, Army	842,152	-3,532,513	-350,059	4,255,305	2,258,360	-	-	-949,286
Working Capital Fund, Navy	118,658	-2,484,229	-	4,077,745	4,435,645	-731,000	-	-574,536
Working Capital Fund, Air Force	934,880	-2,034,498	-	2,094,459	-810,988	-153,000	-	-52,687
Working Capital Fund, Defense	624	-1,506,282	-	1,539,764	1,946,418	-	245,767	-19,343
Working Capital Fund, DECA	1,281,563	-375,571	-	123,419	-127,452	-	-	-
Buildings Maintenance Fund	-	-15,472	-	30,598	19,190	-	-	-34,316
WCF, DCSA	-	-	-	984,094	475,774	-1,258,332	-	-2,459
Total REVOLVING AND MGMT FUNDS	3,555,020	-10,341,113	-350,059	13,483,432	8,372,385	-2,142,332	245,767	-1,806,439
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,684,544	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,684,544	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	45,874	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-163,064	-388,393	195,004	60,894	-	-	32,063
Supt for US Rel Guan Act	-	-1,578,858	410,420	1,616,678	394,310	-	-	-
DoD General Gift Fund	133	-6,730	-	7,701	-	-	-	-
Air Force General Gift Fund	-	-17,833	-15,960	33,896	18,272	-	-	-64
Ainsworth Library	-	-24	-	24	-	-	-	-
Army General Gift Fund	-	-22,187	-	20,318	8,757	-	-	-512
Navy General Gift Fund	-	-12,432	-	11,234	2,425	-	-	-
USN Academy Gift and Museum Fund	-	-30,476	-1,527	32,003	19,486	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-96,577	92,230	4,347	94,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-12,647	-	59,304	-38,743	-	-	-7,913
Ships Stores Profit, Navy	-	-2,276	-	1,929	8,836	-	-	-
Total TRUST FUNDS	133	-1,943,640	96,770	1,982,974	614,111	-	-	23,574
ALLOWANCES								
DoD Closed Accounts	46,720	-	-	-	-	-	-	-
Total ALLOWANCES	46,720	-	-	-	-	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-9,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-2,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-26,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-37,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	725,756,870	-16,585,555	-2,799,256	20,450,066	15,791,022	-2,477,996	1,578,200	-1,913,721
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	185,964,431	-4,056,002	-1,842,653	4,834,012	1,737,895	-49,250	147,309	-1,351,416
DEPARTMENT OF THE NAVY	209,549,913	-2,885,713	-21,799	4,727,026	3,208,116	-746,700	65,503	-207,869
DEPARTMENT OF THE AIR FORCE	208,127,493	-2,099,181	-1,849,862	2,281,713	-1,009,714	-178,250	119,270	507,303
DEFENSE-WIDE	122,115,033	-7,544,659	915,058	8,607,315	11,854,725	-1,503,796	1,246,118	-861,739
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	725,756,870	-16,585,555	-2,799,256	20,450,066	15,791,022	-2,477,996	1,578,200	-1,913,721

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO
FINANCING OF THE FISCAL YEAR 2020 COLUMN
(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	3732/DEFICIENCY				BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FAMILY HOUSING								
Fam. Housing Constr., Army	-1,000	141,372	-	-	-	-	-	141,372
Fam. Housing Oper. & Maint, Army	17,345	407,907	-	-	-	-	-	407,907
Fam. Housing Constr., Navy & MC	-	47,661	-	-	-	-	-	47,661
Fam. Housing Oper. & Maint, N&MC	43,792	377,470	-	-	-	-	-	377,470
Fam. Housing Constr., AF	-	103,631	-	-	-	-	-	103,631
Fam. Housing Oper. & Maint., AF	30,205	326,216	-	-	-	-	-	326,216
Fam. Housing Oper. & Maint., DW	2,407	57,000	-	-	-	-	-	57,000
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-57,565	38,295	-	-	-	-	-	38,295
Family Hsg Direct Loan	69,904	-	-	69,904	-	-	-	-69,904
Family Hsg Guaranteed	-9,190	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	500	500	-	-	-	-	-	500
Total FAMILY HOUSING	96,398	1,500,052	-	69,904	-	-	-	1,430,148
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-12,874	364,269	-	-	-	364,269	-	-
Working Capital Fund, Army	1,681,807	489,743	2,034,216	-	-	242,046	-	247,697
Working Capital Fund, Navy	4,723,625	708,500	4,130,723	-	-	-	-	708,500
Working Capital Fund, Air Force	-956,714	695,000	-719,634	-	-	127,500	-	567,500
Working Capital Fund, Defense	2,206,324	549,085	1,126,621	-	-	49,085	-	500,000
Working Capital Fund, DECA	-379,604	995,030	-127,738	-	-	995,030	-	-
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	199,077	200,000	-	-	-	200,000	-	-
Total REVOLVING AND MGMT FUNDS	7,461,641	4,001,627	6,444,188	-	-	1,977,930	-	2,023,697
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,684,544	-1,684,544	-	-	-	-	-1,684,544	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,684,544	-1,684,544	-	-	-	-	-1,684,544	-
TRUST FUNDS								
Voluntary Separation Incent Fund	45,874	45,874	-	-	-	-	45,874	-
Host Nat Sup, US Reloc Act, Def	-263,496	513,290	-	-	-	-	513,290	-
Supt for US Rel Guan Act	842,550	21,710	-	-	-	-	21,710	-
DoD General Gift Fund	971	1,104	-	-	-	-	1,104	-
Air Force General Gift Fund	18,311	18,311	-	-	-	-	18,311	-
Ainsworth Library	-	-	-	-	-	-	-	-
Army General Gift Fund	6,376	6,376	-	-	-	-	6,376	-
Navy General Gift Fund	1,227	1,227	-	-	-	-	1,227	-
USN Academy Gift and Museum Fund	19,486	19,486	-	-	-	-	19,486	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	94,000	2,016	-	-	-	-	2,016	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	1	-	-	-	-	-	-	-
Ships Stores Profit, Navy	8,489	8,489	-	-	-	-	8,489	-
Total TRUST FUNDS	773,789	637,883	-	-	-	-	637,883	-
ALLOWANCES								
DoD Closed Accounts	-	46,720	-	-	-	-	-	46,720
Total ALLOWANCES	-	46,720	-	-	-	-	-	46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-9,000	-9,000	-	-	-	-	-9,000	-
Emp Agcy Cont, For. Nat'l Emp Sep	-2,000	-2,000	-	-	-	-	-2,000	-
Emp Agcy Cont, VSI Trust Fd.	-26,400	-26,400	-	-	-	-	-26,400	-
Total INTERFUND TRANSACTIONS	-37,400	-37,400	-	-	-	-	-37,400	-
TOTAL DEPARTMENT OF DEFENSE	14,042,760	732,309,816	6,444,188	69,904	-17,178,572	17,271,624	1,565,439	730,581,421
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-580,105	184,117,587	2,034,216	-	-1,023,137	5,470,883	1,468,405	178,201,436
DEPARTMENT OF THE NAVY	4,138,564	209,007,849	4,130,723	-	-4,641,487	3,689,643	1,634,881	208,324,812
DEPARTMENT OF THE AIR FORCE	-2,228,721	206,076,639	-719,634	-	-1,594,919	1,232,898	-12,949	206,451,609
DEFENSE-WIDE	12,713,022	133,107,741	998,883	69,904	-9,919,029	6,878,200	-1,524,898	137,603,564
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	14,042,760	732,309,816	6,444,188	69,904	-17,178,572	17,271,624	1,565,439	730,581,421

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2020 Actual Base and OCO (FAD 735)
- **FY 2021 Base and OCO Enacted (FAD 736)**
- FY 2022 Base Request (FAD 737)

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FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2021 COLUMN
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	UNOBLIGATED	UNOBLIGATED	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER
	BALANCE	BALANCE		BALANCE		BALANCE	FINANCING	
	BROUGHT	CARRIED		TRANSFERS		TRANSFERS	ADJUSTMENTS	
	FORWARD	FORWARD		IN		OUT		
PLAN	AVAILABLE	AVAILABLE	TO FINANCE					
(TOA)	FOR	PROGRAMS/	BUDGET	PROGRAMS/		(FROM OTHER	(TO OTHER	
	TRANSFERS	TRANSFERS	PLANS	TRANSFERS	(6)	ACCOUNTS)	ACCOUNTS)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	47,574,753	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,351,028	-	-	-	-	-	-	-
Military Personnel, Navy	34,113,008	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,672,942	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,675,961	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	905,377	-	-	-	-	-	-	-
Military Personnel, Air Force	33,795,949	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,623,213	-	-	-	-	-	-	-
Reserve Personnel, Army	5,070,533	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	418,065	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,212,371	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	146,219	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	845,612	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	82,118	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,210,309	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	150,472	-	-	-	-	-	-	-
National Guard Personnel, Army	8,859,313	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	747,154	-	-	-	-	-	-	-
National Guard Personnel, AF	4,535,891	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	279,223	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	9,845,000	-	-	-
Total MILITARY PERSONNEL	162,269,511	-1,760	-	1,760	9,845,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	55,614,619	-82,167	2,000	63,072	-	-	-	-
Oper. & Maint., Navy	58,665,968	-81,978	4,000	38,349	-	-	-	-
Oper. & Maint., Marine Corps	8,371,056	-31,763	500	5,651	-	-	-	-
Oper. & Maint., Air Force	51,174,078	-73,788	9,000	51,266	-	-	-	-
Oper. & Maint., Space Force	2,569,229	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	45,663,928	-1,287,259	-112,000	627,485	-	-	-	-
Office of the Inspector General	399,508	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,915,204	-2,895	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,113,976	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	291,983	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,241,925	-340	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,400,837	-13,807	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,864,717	-1,743	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,211	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	914,429	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-5,497	-	5,601	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	-	-	-	-	-
Defense Health Program	34,051,364	-	-152,000	-	-	-	-	-
Environmental Rest. Fund, Army	264,285	-1	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	421,250	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	509,250	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	19,952	-36,257	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	288,750	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	147,500	-	-	-	-	-	-	-
Coop Threat Red Account	360,190	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-171	-	2,432	-	-	-	-
Afghanistan Security Forces Fund	3,047,612	-	-1,100,000	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	710,000	-	-400,000	-	-	-	-	-
Dod Acq Workforce Dev Fund	88,181	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	215,768	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,118,849	1,559,000	707,616	2,238,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,351	-	11,567	-935	-	-	-
National Science Center, Army	-	-72	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,586	-	3,750	1,296	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	1,226	-70,384	-	75,781	8,513	-	-	-
Lease of DoD Real Property	6,662	-196,010	-	216,916	25,961	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-470	-	451	-	-	-	-
Mutually Beneficial Activities	-	-46,385	-	52,575	306,000	-	-	-
WWII Comm Fund	-	-2,700	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-8,943	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-12,040	2,538	9,502	2,538	-	-	-
Total OPERATION AND MAINTENANCE	285,132,890	-3,869,481	-186,962	2,179,612	2,581,373	-	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2021 COLUMN
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN		APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION					
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
MILITARY PERSONNEL									
Military Personnel, Army	-	47,574,753	-	-	-	-	-	47,574,753	
Medicare-Ret.Contrib., Army	-	2,351,028	-	-	-	-	2,351,028	-	
Military Personnel, Navy	-	34,113,008	-	-	-	-	-	34,113,008	
Medicare-Ret. Contrib., Navy	-	1,672,942	-	-	-	-	1,672,942	-	
Military Personnel, Marine Corps	-	14,675,961	-	-	-	-	-	14,675,961	
Medicare-Ret. Contrib., MC	-	905,377	-	-	-	-	905,377	-	
Military Personnel, Air Force	-	33,795,949	-	-	-	-	-	33,795,949	
Medicare-Ret. Contrib., AF	-	1,623,213	-	-	-	-	1,623,213	-	
Reserve Personnel, Army	-	5,070,533	-	-	-	-	-	5,070,533	
Medicare-Ret.Contrib., Army Res	-	418,065	-	-	-	-	418,065	-	
Reserve Personnel, Navy	-	2,212,371	-	-	-	-	-	2,212,371	
Medicare-Ret. Contrib., Navy Res	-	146,219	-	-	-	-	146,219	-	
Reserve Personnel, Marine Corps	-	845,612	-	-	-	-	-	845,612	
Medicare-Ret. Contrib., MC Res	-	82,118	-	-	-	-	82,118	-	
Reserve Personnel, Air Force	-	2,210,309	-	-	-	-	-	2,210,309	
Medicare-Ret.Contrib., AF Res	-	150,472	-	-	-	-	150,472	-	
National Guard Personnel, Army	-	8,859,313	-	-	-	-	-	8,859,313	
Medicare-Ret.Contrib., ARNG	-	747,154	-	-	-	-	747,154	-	
National Guard Personnel, AF	-	4,535,891	-	-	-	-	-	4,535,891	
Medicare-Ret. Contrib., ANG	-	279,223	-	-	-	-	279,223	-	
Con Rcpt Acc Pmt Mil Ret Fd	9,845,000	9,845,000	-	-	-	-	-880,000	10,725,000	
Total MILITARY PERSONNEL	9,845,000	172,114,511	-	-	-	-	7,495,811	164,618,700	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	-17,095	55,619,878	-	-	-	5,259	-	55,614,619	
Oper. & Maint., Navy	-39,629	58,678,574	-	-	-	12,606	-	58,665,968	
Oper. & Maint., Marine Corps	-25,612	8,373,056	-	-	-	2,000	-	8,371,056	
Oper. & Maint., Air Force	-13,522	51,182,416	-	-	-	8,338	-	51,174,078	
Oper. & Maint., Space Force	-	2,569,229	-	-	-	-	-	2,569,229	
Oper. & Maint., Defense-Wide	-771,774	45,553,054	-	-	-	9,126	-120,000	45,663,928	
Office of the Inspector General	-	399,508	-	-	-	-	-	399,508	
Oper. & Maint., Army Reserve	-2,895	2,915,204	-	-	-	-	-	2,915,204	
Oper. & Maint., Navy Reserve	-	1,113,976	-	-	-	-	-	1,113,976	
Oper. & Maint., Marine Corps Res.	-	291,983	-	-	-	-	-	291,983	
Oper & Maint, Air Force Reserve	-340	3,241,925	-	-	-	-	-	3,241,925	
Oper. & Maint., Army Nat'l Guard	-13,150	7,400,837	-	-	-	-	-	7,400,837	
Oper. & Maint., Air Nat'l Guard	-1,743	6,864,717	-	-	-	-	-	6,864,717	
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-	
Court of Appeals, Armed Forces	-	15,211	-	-	-	-	-	15,211	
Drug Intrdct & Counter-Drug Act	-	914,429	-	-	-	-	-	914,429	
Spt. for Int'l Sport. Comp., Def	104	-	-	-	-	-	-	-	
Foreign Currency Fluct, Defense	-970,000	-	-	-	-	-	-	-	
Defense Health Program	-152,000	33,899,364	-	-	-152,000	-	-	34,051,364	
Environmental Rest. Fund, Army	29,576	264,285	-	-	-	-	-	264,285	
Environmental Rest. Fund, Navy	-	421,250	-	-	-	-	-	421,250	
Environmental Rest. Fund, AF	-	509,250	-	-	-	-	-	509,250	
Environmental Rest. Fund, Def.	-11,860	19,952	-	-	-	-	-	19,952	
Envir. Rest., Form. Used Sites	-	288,750	-	-	-	-	-	288,750	
Overseas Hum., Dis. & Civic. Aid	-	147,500	-	-	-	-	-	147,500	
Coop Threat Red Account	-	360,190	-	-	-	-	-	360,190	
Contr to Coop Threat Red	2,261	-	-	-	-	-	-	-	
Afghanistan Security Forces Fund	-1,100,000	1,947,612	-	-	-	-	-1,100,000	3,047,612	
Ctr-ISIS Train/Equip Fund	-400,000	310,000	-	-	-	-	-400,000	710,000	
Dod Acq Workforce Dev Fund	-	88,181	-	-	-	-	-	88,181	
Emer. Response Fd, Def.	436,374	-	-	-	-	-	-	-	
Emergency Response	-	-	-	-	-	-	-	-	
Def. Burdensharing - Allies/NATO	3,385,767	628,000	-	-	-	-	628,000	-	
Restoration of Rocky Mtn Arsenal	-4,719	-	-	-	-	-	-	-	
National Science Center, Army	6	6	-	-	-	-	6	-	
Proceeds, Trans/Disp Comm Fac.	1,460	1,296	-	-	-	-	1,296	-	
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-	
Disposal of DoD Real Property	13,910	9,739	-	-	-	-	9,739	-	
Lease of DoD Real Property	46,867	32,623	-	-	-	-	32,623	-	
DoD Overseas Mil. Fac. Inv. Rec.	-19	-	-	-	-	-	-	-	
Mutually Beneficial Activities	312,190	306,000	-	-	-	-	306,000	-	
WWII Comm Fund	-2,700	-	-	-	-	-	-	-	
DoD Vietnam War Comm Fund	547	-	-	-	-	-	-	-	
Spt of Athletic Pgm	2,538	-	-	-	-	-	-	-	
Total OPERATION AND MAINTENANCE	704,542	284,367,995	-	-	-152,000	37,329	-642,336	285,125,002	

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2021 COLUMN
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER
		BALANCE	-	BALANCE		BALANCE	BALANCE	FINANCING
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS		TRANSFERS	TRANSFERS	ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7) IN (FROM OTHER ACCOUNTS)	(8) OUT (TO OTHER ACCOUNTS)	(9)
PROCUREMENT								
Aircraft Procurement, Army	4,052,454	-	97,245	-	-	-	-	-
Missile Procurement, Army	4,017,140	-	-2,377	-	-	-	-	-
Procurement of W&TCV, Army	3,627,112	-	-361,981	-	-	-	-	-
Procurement of Ammunition, Army	2,894,015	-	-7,500	-	-	-	-	-
Other Procurement, Army	9,527,935	-	5,568	-	-	-	-	-
Aircraft Procurement, Navy	19,513,185	-	-349,922	-	-	-	-	-
Weapons Procurement, Navy	4,483,345	-	-6,560	-	-	-	-	-
Proc. of Ammunition, Navy & MC	869,447	-	-8,973	-	-	-	-	-
Shipbuilding & Conversion, Navy	23,268,880	-	-152,667	-	-	-	-	-
Other Procurement, Navy	10,853,821	-	52,554	-	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	2,696,338	-	-63,883	-	-	-	-	-
Aircraft Procurement, Air Force	19,985,491	-	-1,024,862	-	-	-	-	-
Missile Procurement, Air Force	2,365,953	-	-24,500	-	-	-	-	-
Space Procurement, AF	-	-	-64,400	-	-	-	-	-
Proc. of Ammunition, Air Force	1,336,461	-	-49,679	-	-	-	-	-
Procurement, Space Force	2,310,994	-	-	-	-	-	-	-
Other Procurement, Air Force	23,796,987	-	-60,421	2,000	-	-	-	-
Procurement, Defense-Wide	6,304,484	-	-	-	-	-	-	-
National Guard & Reserve Equip	950,000	-	-	-	-	-	-	-
Defense Production Act Purchases	174,639	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,049,800	-	-	-	-	-	-	-
Defense Prod Act Pgm Acct	-	-100,000	-	-	-	-	-	-
Total PROCUREMENT	144,078,481	-104,411	-2,022,358	6,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,144,856	-	-286,530	-	-	-	-	-
RDT&E, Navy	20,138,391	-	-74,034	-	-	-	-	-
RDT&E, Air Force	36,360,842	-	-173,475	-	-	-	-	-
RDTE, Space Force	10,540,069	-	-	-	-	-	-	-
RDT&E, Defense-Wide	26,013,489	-	-336,988	-	-	-	-	-
Operational Test & Eval., Def.	257,120	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,569	-	1,831	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	107,454,767	-1,569	-871,027	1,831	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	930,011	-	-	-	-	-	-	-
Military Construction, Navy	1,936,164	-	-48,000	-	-	-	-	-
Military Construction, Air Force	1,019,725	-	-9,975	-	-	-	-	-
Military Construction, Def-Wide	2,172,909	-	-160,838	-	-	-	-	-
NATO Security Investment Program	173,030	-100,547	-	152,287	-	-	-	-
Mil. Con., Army National Guard	399,272	-	-	-	-	-	-	-
Mil. Con., Air National Guard	93,714	-	-	-	-	-	-	-
Mil. Con., Army Reserve	88,337	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	70,995	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	48,117	-	-	-	-	-	-	-
DoD BRAC - Army	101,060	-130,791	-	110,693	-	-	-	-
DoD BRAC - Navy	205,165	-245,903	-	143,097	-	-	-	-
DoD BRAC - Air Force	174,222	-18,885	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	-	-39,973	-	33,602	-	-	-	-
Base Realgn & Cl, A	-	-21,489	-	25,763	-	-	-	-
Base Realgn & Cl, N	-	-35,761	-	33,012	-	-	-	-
Base Realgn & Cl, AF	-	-9,800	-	8,828	-	-	-	-
Base Realgn & Cl, D	-	-5,531	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-47,948	-	47,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-100,027	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	6,812	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	7,412,721	-1,033,941	-218,813	944,602	-	-	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2021 COLUMN
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	97,245	4,095,699	-	-	-	70,145	-26,900	4,052,454
Missile Procurement, Army	-2,377	4,014,763	-	-	-	-	-2,377	4,017,140
Procurement of W&TCV, Army	-361,981	3,265,131	-	-	-	-	-361,981	3,627,112
Procurement of Ammunition, Army	-7,500	2,886,515	-	-	-	-	-7,500	2,894,015
Other Procurement, Army	5,568	9,533,503	-	-	-	18,743	-13,175	9,527,935
Aircraft Procurement, Navy	-349,922	19,113,263	-	-	-	40,300	-440,222	19,513,185
Weapons Procurement, Navy	-6,560	4,475,845	-	-	-	-	-7,500	4,483,345
Proc. of Ammunition, Navy & MC	-8,973	860,474	-	-	-	-	-8,973	869,447
Shipbuilding & Conversion, Navy	-152,667	23,116,213	-	-	-	-	-152,667	23,268,880
Other Procurement, Navy	52,554	10,796,375	-	-	-	29,606	-87,052	10,853,821
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-63,883	2,676,455	-	-	-	35,256	-55,139	2,696,338
Aircraft Procurement, Air Force	-1,024,862	18,960,629	-	-	-	-	-1,024,862	19,985,491
Missile Procurement, Air Force	-24,500	2,341,453	-	-	-	-	-24,500	2,365,953
Space Procurement, AF	-64,400	-64,400	-	-	-	-	-64,400	-
Proc. of Ammunition, Air Force	-49,679	1,286,782	-	-	-	-	-49,679	1,336,461
Procurement, Space Force	-	2,310,994	-	-	-	-	-	2,310,994
Other Procurement, Air Force	-58,421	23,718,566	-	-	-	705	-79,126	23,796,987
Procurement, Defense-Wide	-	6,304,484	-	-	-	-	-	6,304,484
National Guard & Reserve Equip	-	950,000	-	-	-	-	-	950,000
Defense Production Act Purchases	-	174,639	-	-	-	-	-	174,639
Chem Agents & Munitions Destr	-	1,049,800	-	-	-	-	-	1,049,800
Defense Prod Act Pgm Acct	-100,000	-	-	-	-	-	-	-
Total PROCUREMENT	-2,120,358	141,867,183	-	-	-	194,755	-2,406,053	144,078,481
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-286,530	13,858,326	-	-	-	576	-287,106	14,144,856
RDT&E, Navy	-74,034	20,138,357	-	-	-	83,971	-84,005	20,138,391
RDT&E, Air Force	-173,475	36,149,367	-	-	-	40,334	-251,809	36,360,842
RDTE, Space Force	-	10,540,069	-	-	-	-	-	10,540,069
RDT&E, Defense-Wide	-336,988	25,672,501	-	-	-	44,208	-385,196	26,013,489
Operational Test & Eval., Def.	-	257,120	-	-	-	-	-	257,120
Renew Energy Impact, Cont	262	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	-870,765	106,615,740	-	-	-	169,089	-1,008,116	107,454,767
MILITARY CONSTRUCTION								
Military Construction, Army	-	930,011	-	-	-	-	-	930,011
Military Construction, Navy	-48,000	1,888,164	-	-	-	-	-48,000	1,936,164
Military Construction, Air Force	-9,975	1,009,750	-	-	-	-	-9,975	1,019,725
Military Construction, Def-Wide	-160,838	2,012,071	-	-	-	-	-160,838	2,172,909
NATO Security Investment Program	51,740	173,030	-	-	-	-	-	173,030
Mil. Con., Army National Guard	-	399,272	-	-	-	-	-	399,272
Mil. Con., Air National Guard	-	93,714	-	-	-	-	-	93,714
Mil. Con., Army Reserve	-	88,337	-	-	-	-	-	88,337
Mil. Con., Naval Reserve	-	70,995	-	-	-	-	-	70,995
Mil. Con., Air Force Reserve	-	48,117	-	-	-	-	-	48,117
DoD BRAC - Army	-20,098	62,060	-	-	-	-	-39,000	101,060
DoD BRAC - Navy	-102,806	205,165	-	-	-	-	-	205,165
DoD BRAC - Air Force	-14,561	163,222	-	-	-	-	-11,000	174,222
DoD BRAC - Defense-Wide	-6,371	-	-	-	-	-	-	-
Base Realgn & Cl, A	4,274	-	-	-	-	-	-	-
Base Realgn & Cl, N	-2,749	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-972	-	-	-	-	-	-	-
Base Realgn & Cl, D	-4,418	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-899	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	7,521	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-308,152	7,143,908	-	-	-	-	-268,813	7,412,721

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2021 COLUMN
(Thousands of Dollars)

		FINANCING ADJUSTMENTS						
FY 2021		UNOBLIGATED		UNOBLIGATED				
	DIRECT	BALANCE	RECOUPMENTS	BALANCE	OTHER	UNOBLIGATED	UNOBLIGATED	OTHER
APPROPRIATION TITLE	BUDGET	BROUGHT	-	CARRIED	BUDGETARY	BALANCE	BALANCE	FINANCING
	PLAN	FORWARD	MING FROM	FORWARD	RESOURCES	TRANSFERS	TRANSFERS	ADJUSTMENTS
	(TOA)	AVAILABLE	(-) OR TO	AVAILABLE				
		FOR	PRIOR YEAR	TO FINANCE		IN	OUT	
		PROGRAMS/	BUDGET	PROGRAMS/		(FROM OTHER	(TO OTHER	
		TRANSFERS	PLANS	TRANSFERS		ACCOUNTS)	ACCOUNTS)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	123,900	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	372,342	-13,477	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	42,897	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	366,493	-42,904	-	-	-	-	-	-
Fam. Housing Constr., AF	97,214	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	337,021	-26,070	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	54,728	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-49,912	-	49,912	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-
DoD Fam Hsg Improvement Fund	76,635	-18,540	-	18,540	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-93,000	-	-	104,000
Family Hsg Guaranteed	-	-52,039	-	38,538	13,501	-	-	-
DoD Unaccmp Hsg Improvement Fund	600	-609	-	609	-	-	-	-
Total FAMILY HOUSING	1,471,830	-204,358	-	108,406	-79,499	-	-	104,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-211,172	-	195,498	39,532	-	-	-23,858
Pent. Reserv. Maint. Rev. Fd.	-	-57,328	-	-10,042	67,370	-	-	-
National Defense Sealift Fund	-	-109,548	-	109,548	-	-	-	-
Working Capital Fund, Army	201,807	-4,255,305	-	6,370,768	-2,115,463	-	-	-
Working Capital Fund, Navy	-	-4,077,745	-	5,084,901	-1,007,156	-	-	-
Working Capital Fund, Air Force	95,712	-2,094,459	-	2,592,466	-498,007	-	-	-
Working Capital Fund, Defense	49,821	-1,539,764	-	1,073,996	465,768	-	-	-
Working Capital Fund, DECA	1,146,660	-123,419	-	107,414	16,005	-	-	-
Buildings Maintenance Fund	-	-30,598	-	100,677	-70,079	-	-	-
WCF, DCSA	-	-984,094	-100,000	1,050,908	-66,814	-	-	-
Total REVOLVING AND MGMT FUNDS	1,494,000	-13,483,432	-100,000	16,676,134	-3,168,844	-	-	-23,858
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,691,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,691,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	38,600	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-195,004	-	215,763	488,300	-	-	-
Supt for US Rel Guan Act	-	-1,616,678	-	1,081,157	626,800	-	-	-
DoD General Gift Fund	-	-7,701	-	6,761	-	-	-	-
Air Force General Gift Fund	-	-33,896	-	17,833	6,100	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-20,318	-	22,187	5,042	-	-	-
Navy General Gift Fund	-	-11,234	-	12,228	880	-	-	-
USN Academy Gift and Museum Fund	-	-32,003	-	19,022	9,052	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	96,577	44,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-59,304	-	-173,225	253,100	-	-	-20,571
Ships Stores Profit, Navy	-	-1,929	-	2,944	4,916	-	-	-
Total TRUST FUNDS	-	-1,982,974	-	1,301,807	1,476,791	-	-	-20,571
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-21,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-85,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	709,314,200	-20,681,926	-3,399,160	21,220,563	8,877,573	-	-	59,571
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	176,503,444	-4,834,012	-2,053,575	6,912,701	-2,270,210	-	-	-
DEPARTMENT OF THE NAVY	207,962,962	-4,727,026	-646,985	5,502,310	-1,161,308	-	-	-
DEPARTMENT OF THE AIR FORCE	205,516,778	-2,278,939	-1,395,774	2,694,137	-806,103	-	-	-
DEFENSE-WIDE	119,331,016	-8,841,949	697,174	6,111,415	13,115,194	-	-	59,571
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	709,314,200	-20,681,926	-3,399,160	21,220,563	8,877,573	-	-	59,571

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2021 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2021 COLUMN
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
FAMILY HOUSING								
Fam. Housing Constr., Army	-	123,900	-	-	-	-	-	123,900
Fam. Housing Oper. & Maint, Army	-13,477	372,342	-	-	-	-	-	372,342
Fam. Housing Constr., Navy & MC	-	42,897	-	-	-	-	-	42,897
Fam. Housing Oper. & Maint, N&MC	-42,904	366,493	-	-	-	-	-	366,493
Fam. Housing Constr., AF	-	97,214	-	-	-	-	-	97,214
Fam. Housing Oper. & Maint., AF	-26,070	337,021	-	-	-	-	-	337,021
Fam. Housing Oper. & Maint., DW	-	54,728	-	-	-	-	-	54,728
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	76,635	-	-	-	-	-	76,635
Family Hsg Direct Loan	11,000	11,000	-	11,000	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	600	-	-	-	-	-	600
Total FAMILY HOUSING	-71,451	1,482,830	-	11,000	-	-	-	1,471,830
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	201,807	-	-	-	-	-	201,807
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	95,712	-	-	-	-	-	95,712
Working Capital Fund, Defense	-	49,821	-	-	-	-	-	49,821
Working Capital Fund, DECA	-	1,146,660	-	-	-	-	-	1,146,660
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-100,000	-100,000	-	-	-	-	-100,000	-
Total REVOLVING AND MGMT FUNDS	-100,000	1,394,000	-	-	-	-	-100,000	1,494,000
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,691,848	-1,691,848	-	-	-	-	-1,691,848	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,691,848	-1,691,848	-	-	-	-	-1,691,848	-
TRUST FUNDS								
Voluntary Separation Incent Fund	38,600	38,600	-	-	-	-	38,600	-
Host Nat Sup, US Reloc Act, Def	509,059	514,900	-	-	-	-	514,900	-
Supt for US Rel Guan Act	91,279	35,100	-	-	-	-	35,100	-
DoD General Gift Fund	-940	-	-	-	-	-	-	-
Air Force General Gift Fund	-9,963	6,100	-	-	-	-	6,100	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	6,911	5,042	-	-	-	-	5,042	-
Navy General Gift Fund	1,874	676	-	-	-	-	676	-
USN Academy Gift and Museum Fund	-3,929	3,839	-	-	-	-	3,839	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	136,230	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,931	5,623	-	-	-	-	5,623	-
Total TRUST FUNDS	775,053	653,881	-	-	-	-	653,881	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-21,400	-21,400	-	-	-	-	-21,400	-
Total INTERFUND TRANSACTIONS	-85,400	-85,400	-	-	-	-	-85,400	-
TOTAL DEPARTMENT OF DEFENSE	6,076,621	713,862,800	-	11,000	-152,000	401,173	1,947,126	711,655,501
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-2,245,096	174,206,322	-	-	-	94,723	1,124,402	172,987,197
DEPARTMENT OF THE NAVY	-1,033,009	207,124,281	-	-	-	203,739	1,764,236	205,156,306
DEPARTMENT OF THE AIR FORCE	-1,786,679	203,740,170	-	-	-	49,377	226,923	203,463,870
DEFENSE-WIDE	11,141,405	128,792,027	-	11,000	-152,000	53,334	-1,168,435	130,048,128
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	6,076,621	713,862,800	-	11,000	-152,000	401,173	1,947,126	711,655,501

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2020 Actual Base and OCO (FAD 735)
- FY 2021 Base and OCO Enacted (FAD 736)
- **FY 2022 Base Request (FAD 737)**

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FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER	UNOBLIGATED	UNOBLIGATED	OTHER
	BUDGET	BALANCE	-	BALANCE	BUDGETARY	BALANCE	BALANCE	FINANCING
	PLAN	BROUGHT	MING FROM	CARRIED	RESOURCES	TRANSFERS	TRANSFERS	ADJUSTMENTS
(TOA)	FORWARD	(-) OR TO	FORWARD					
	AVAILABLE	PRIOR YEAR	TO FINANCE					
	FOR	BUDGET	PROGRAMS/	PROGRAMS/		(FROM OTHER	(TO OTHER	
	TRANSFERS	PLANS	TRANSFERS	TRANSFERS		ACCOUNTS)	ACCOUNTS)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	47,973,824	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,622,860	-	-	-	-	-	-	-
Military Personnel, Navy	35,496,879	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	1,888,336	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,748,337	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	993,398	-	-	-	-	-	-	-
Military Personnel, Air Force	35,047,901	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,823,940	-	-	-	-	-	-	-
Reserve Personnel, Army	5,229,805	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	459,994	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,316,934	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	160,129	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	881,909	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	85,716	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,386,013	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	168,959	-	-	-	-	-	-	-
National Guard Personnel, Army	9,051,344	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	819,504	-	-	-	-	-	-	-
National Guard Personnel, AF	4,814,974	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	314,339	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	11,370,000	-	-	-
Total MILITARY PERSONNEL	167,285,095	-1,760	-	1,760	11,370,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	54,616,397	-63,072	11,259	63,072	-	-	-	-
Oper. & Maint., Navy	60,441,228	-38,349	46,606	38,349	-	-	-	-
Oper. & Maint., Marine Corps	9,024,791	-5,651	10,000	5,651	-	-	-	-
Oper. & Maint., Air Force	53,876,475	-51,266	7,338	51,266	-	-	-	-
Oper. & Maint., Space Force	3,440,712	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	44,918,366	-627,485	6,126	627,485	-	-	-	-
Office of the Inspector General	438,363	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,000,635	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,148,698	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	285,050	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,352,106	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,647,209	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,574,020	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,589	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	821,908	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-5,601	-	5,601	-	-	-	-
Defense Health Program	35,592,407	-	-152,000	-	-	-	-	-
Environmental Rest. Fund, Army	200,806	-29,577	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	298,250	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	301,768	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	8,783	-24,397	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	218,580	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	110,051	-	-	-	-	-	-	-
Coop Threat Red Account	239,849	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,432	-	2,432	-	-	-	-
Afghanistan Security Forces Fund	3,327,810	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	522,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	54,679	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-220,606	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-707,616	-	707,616	640,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,567	-	11,567	-	-	-	-
National Science Center, Army	-	-78	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,750	-	3,750	1,296	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-75,781	-	74,406	7,470	-	-	-
Lease of DoD Real Property	-	-216,916	-	221,902	25,718	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	451	-	-	-	-
Mutually Beneficial Activities	-	-52,575	-	52,575	281,000	-	-	-
DoD Vietnam War Comm Fund	-	-9,490	-	9,490	-	-	-	-
Spt of Athletic Pgm	-	-9,502	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	290,476,530	-2,179,612	-70,671	2,183,223	955,484	-	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION			REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	47,973,824	-	-	-	-	-	47,973,824
Medicare-Ret.Contrib., Army	-	2,622,860	-	-	-	-	2,622,860	-
Military Personnel, Navy	-	35,496,879	-	-	-	-	-	35,496,879
Medicare-Ret. Contrib., Navy	-	1,888,336	-	-	-	-	1,888,336	-
Military Personnel, Marine Corps	-	14,748,337	-	-	-	-	-	14,748,337
Medicare-Ret. Contrib., MC	-	993,398	-	-	-	-	993,398	-
Military Personnel, Air Force	-	35,047,901	-	-	-	-	-	35,047,901
Medicare-Ret. Contrib., AF	-	1,823,940	-	-	-	-	1,823,940	-
Reserve Personnel, Army	-	5,229,805	-	-	-	-	-	5,229,805
Medicare-Ret.Contrib., Army Res	-	459,994	-	-	-	-	459,994	-
Reserve Personnel, Navy	-	2,316,934	-	-	-	-	-	2,316,934
Medicare-Ret. Contrib., Navy Res	-	160,129	-	-	-	-	160,129	-
Reserve Personnel, Marine Corps	-	881,909	-	-	-	-	-	881,909
Medicare-Ret. Contrib., MC Res	-	85,716	-	-	-	-	85,716	-
Reserve Personnel, Air Force	-	2,386,013	-	-	-	-	-	2,386,013
Medicare-Ret.Contrib., AF Res	-	168,959	-	-	-	-	168,959	-
National Guard Personnel, Army	-	9,051,344	-	-	-	-	-	9,051,344
Medicare-Ret.Contrib., ARNG	-	819,504	-	-	-	-	819,504	-
National Guard Personnel, AF	-	4,814,974	-	-	-	-	-	4,814,974
Medicare-Ret. Contrib., ANG	-	314,339	-	-	-	-	314,339	-
Con Rcpt Acc Pmt Mil Ret Fd	11,370,000	11,370,000	-	-	-	-	-1,029,000	12,399,000
Total MILITARY PERSONNEL	11,370,000	178,655,095	-	-	-	-	8,308,175	170,346,920
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	11,259	54,627,656	-	-	-	11,259	-	54,616,397
Oper. & Maint., Navy	46,606	60,487,834	-	-	-	46,606	-	60,441,228
Oper. & Maint., Marine Corps	10,000	9,034,791	-	-	-	10,000	-	9,024,791
Oper. & Maint., Air Force	7,338	53,883,813	-	-	-	7,338	-	53,876,475
Oper. & Maint., Space Force	-	3,440,712	-	-	-	-	-	3,440,712
Oper. & Maint., Defense-Wide	6,126	44,924,492	-	-	-	6,126	-	44,918,366
Office of the Inspector General	-	438,363	-	-	-	-	-	438,363
Oper. & Maint., Army Reserve	-	3,000,635	-	-	-	-	-	3,000,635
Oper. & Maint., Navy Reserve	-	1,148,698	-	-	-	-	-	1,148,698
Oper. & Maint., Marine Corps Res.	-	285,050	-	-	-	-	-	285,050
Oper & Maint, Air Force Reserve	-	3,352,106	-	-	-	-	-	3,352,106
Oper. & Maint., Army Nat'l Guard	-	7,647,209	-	-	-	-	-	7,647,209
Oper. & Maint., Air Nat'l Guard	-	6,574,020	-	-	-	-	-	6,574,020
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	15,589	-	-	-	-	-	15,589
Drug Intrdct & Counter-Drug Act	-	821,908	-	-	-	-	-	821,908
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Defense Health Program	-152,000	35,440,407	-	-	-152,000	-	-	35,592,407
Environmental Rest. Fund, Army	-	200,806	-	-	-	-	-	200,806
Environmental Rest. Fund, Navy	-	298,250	-	-	-	-	-	298,250
Environmental Rest. Fund, AF	-	301,768	-	-	-	-	-	301,768
Environmental Rest. Fund, Def.	-	8,783	-	-	-	-	-	8,783
Envir. Rest., Form. Used Sites	-	218,580	-	-	-	-	-	218,580
Overseas Hum., Dis. & Civic. Aid	-	110,051	-	-	-	-	-	110,051
Coop Threat Red Account	-	239,849	-	-	-	-	-	239,849
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	3,327,810	-	-	-	-	-	3,327,810
Ctr-ISIS Train/Equip Fund	-	522,000	-	-	-	-	-	522,000
Dod Acq Workforce Dev Fund	-	54,679	-	-	-	-	-	54,679
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	640,000	640,000	-	-	-	-	640,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	-	-	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,296	1,296	-	-	-	-	1,296	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	6,095	6,095	-	-	-	-	6,095	-
Lease of DoD Real Property	30,704	30,704	-	-	-	-	30,704	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	281,000	281,000	-	-	-	-	281,000	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	888,424	291,364,954	-	-	-152,000	81,329	959,095	290,476,530

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED		UNOBLIGATED	UNOBLIGATED	OTHER	
	BALANCE	-	BALANCE		BALANCE	BALANCE	FINANCING	
	BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	ADJUSTMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	2,806,452	-	6,145	-	-	-	-	-
Missile Procurement, Army	3,556,251	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,875,893	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,158,110	-	-	-	-	-	-	-
Other Procurement, Army	8,873,558	-	4,743	-	-	-	-	-
Aircraft Procurement, Navy	16,477,178	-	114,300	-	-	-	-	-
Weapons Procurement, Navy	4,220,705	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	988,018	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	22,571,059	-	-	-	-	-	-	-
Other Procurement, Navy	10,875,912	-	86,606	-	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,043,091	-	12,256	-	-	-	-	-
Aircraft Procurement, Air Force	15,727,669	-	3,000	-	-	-	-	-
Missile Procurement, Air Force	2,669,811	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	795,168	-	-	-	-	-	-	-
Procurement, Space Force	2,766,854	-	-	-	-	-	-	-
Other Procurement, Air Force	25,251,137	-2,000	705	-	-	2,000	-	-
Procurement, Defense-Wide	5,548,212	-	-	-	-	-	-	-
Defense Production Act Purchases	340,927	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,094,352	-	-	-	-	-	-	-
Total PROCUREMENT	133,640,357	-6,411	227,755	4,411	-	2,000	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,799,645	-	8,576	-	-	-	-	-
RDT&E, Navy	22,639,362	-	53,971	-	-	-	-	-
RDT&E, Air Force	39,184,328	-	28,334	-	-	-	-	-
RDTE, Space Force	11,266,387	-	-	-	-	-	-	-
RDT&E, Defense-Wide	25,857,875	-	22,208	-	-	-	-	-
Operational Test & Eval., Def.	216,591	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,831	-	-	-	-
Prepare for Pandemics	-	-	-	-	1,250,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL	111,964,188	-1,831	113,089	1,831	1,250,000	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	834,692	-	-	-	-	-	-	-
Military Construction, Navy	2,368,352	-	-	-	-	-	-	-
Military Construction, Air Force	2,102,690	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,957,289	-	-	-	-	-	-	-
NATO Security Investment Program	205,853	-152,287	-	152,287	-	-	-	-
Mil. Con., Army National Guard	257,103	-	-	-	-	-	-	-
Mil. Con., Air National Guard	197,770	-	-	-	-	-	-	-
Mil. Con., Army Reserve	64,911	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	71,804	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	78,374	-	-	-	-	-	-	-
DoD BRAC - Army	65,301	-110,693	-	110,693	-	-	-	-
DoD BRAC - Navy	111,155	-143,097	-	143,097	-	-	-	-
DoD BRAC - Air Force	104,216	-4,324	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	3,967	-33,602	-	33,602	-	-	-	-
Base Realign & Cl, A	-	-25,763	-	25,763	-	-	-	-
Base Realign & Cl, N	-	-33,012	-	33,012	-	-	-	-
Base Realign & Cl, AF	-	-8,828	-	8,828	-	-	-	-
Base Realign & Cl, D	-	-1,113	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-47,948	-	47,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	8,423,477	-944,602	-	944,602	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	99,849	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	391,227	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	77,616	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	357,341	-	-	-	-	-	-	-
Fam. Housing Constr., AF	115,716	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	325,445	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,785	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-49,912	-	49,912	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-807	-	807	-	-	-	-
DoD Fam Hsg Improvement Fund	6,081	-18,540	-	18,540	-	-	-	-
Family Hsg Direct Loan	-	-	-	-	-34,000	-	-	34,000
Family Hsg Guaranteed	-	-38,538	-	38,538	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	494	-609	-	609	-	-	-	-
Total FAMILY HOUSING	1,423,554	-108,406	-	108,406	-34,000	-	-	34,000

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION			BORROW AUTH, CONTR AUTH, WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	6,145	2,812,597	-	-	-	6,145	-	2,806,452
Missile Procurement, Army	-	3,556,251	-	-	-	-	-	3,556,251
Procurement of W&TCV, Army	-	3,875,893	-	-	-	-	-	3,875,893
Procurement of Ammunition, Army	-	2,158,110	-	-	-	-	-	2,158,110
Other Procurement, Army	4,743	8,878,301	-	-	-	4,743	-	8,873,558
Aircraft Procurement, Navy	114,300	16,591,478	-	-	-	114,300	-	16,477,178
Weapons Procurement, Navy	-	4,220,705	-	-	-	-	-	4,220,705
Proc. of Ammunition, Navy & MC	-	988,018	-	-	-	-	-	988,018
Shipbuilding & Conversion, Navy	-	22,571,059	-	-	-	-	-	22,571,059
Other Procurement, Navy	86,606	10,962,518	-	-	-	86,606	-	10,875,912
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	12,256	3,055,347	-	-	-	12,256	-	3,043,091
Aircraft Procurement, Air Force	3,000	15,730,669	-	-	-	3,000	-	15,727,669
Missile Procurement, Air Force	-	2,669,811	-	-	-	-	-	2,669,811
Proc. of Ammunition, Air Force	-	795,168	-	-	-	-	-	795,168
Procurement, Space Force	-	2,766,854	-	-	-	-	-	2,766,854
Other Procurement, Air Force	705	25,251,842	-	-	-	705	-	25,251,137
Procurement, Defense-Wide	-	5,548,212	-	-	-	-	-	5,548,212
Defense Production Act Purchases	-	340,927	-	-	-	-	-	340,927
Chem Agents & Munitions Destr	-	1,094,352	-	-	-	-	-	1,094,352
Total PROCUREMENT	227,755	133,868,112	-	-	-	227,755	-	133,640,357
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,576	12,808,221	-	-	-	8,576	-	12,799,645
RDT&E, Navy	53,971	22,693,333	-	-	-	53,971	-	22,639,362
RDT&E, Air Force	28,334	39,212,662	-	-	-	28,334	-	39,184,328
RDTE, Space Force	-	11,266,387	-	-	-	-	-	11,266,387
RDT&E, Defense-Wide	22,208	25,880,083	-	-	-	22,208	-	25,857,875
Operational Test & Eval., Def.	-	216,591	-	-	-	-	-	216,591
Renew Energy Impact, Cont	-	-	-	-	-	-	-	-
Prepare for Pandemics	1,250,000	1,250,000	-	-	-	-	1,250,000	-
Total RESEARCH, DEV, TEST & EVAL	1,363,089	113,327,277	-	-	-	113,089	1,250,000	111,964,188
MILITARY CONSTRUCTION								
Military Construction, Army	-	834,692	-	-	-	-	-	834,692
Military Construction, Navy	-	2,368,352	-	-	-	-	-	2,368,352
Military Construction, Air Force	-	2,102,690	-	-	-	-	-	2,102,690
Military Construction, Def-Wide	-	1,957,289	-	-	-	-	-	1,957,289
NATO Security Investment Program	-	205,853	-	-	-	-	-	205,853
Mil. Con., Army National Guard	-	257,103	-	-	-	-	-	257,103
Mil. Con., Air National Guard	-	197,770	-	-	-	-	-	197,770
Mil. Con., Army Reserve	-	64,911	-	-	-	-	-	64,911
Mil. Con., Naval Reserve	-	71,804	-	-	-	-	-	71,804
Mil. Con., Air Force Reserve	-	78,374	-	-	-	-	-	78,374
DoD BRAC - Army	-	65,301	-	-	-	-	-	65,301
DoD BRAC - Navy	-	111,155	-	-	-	-	-	111,155
DoD BRAC - Air Force	-	104,216	-	-	-	-	-	104,216
DoD BRAC - Defense-Wide	-	3,967	-	-	-	-	-	3,967
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	8,423,477	-	-	-	-	-	8,423,477
FAMILY HOUSING								
Fam. Housing Constr., Army	-	99,849	-	-	-	-	-	99,849
Fam. Housing Oper. & Maint, Army	-	391,227	-	-	-	-	-	391,227
Fam. Housing Constr., Navy & MC	-	77,616	-	-	-	-	-	77,616
Fam. Housing Oper. & Maint, N&MC	-	357,341	-	-	-	-	-	357,341
Fam. Housing Constr., AF	-	115,716	-	-	-	-	-	115,716
Fam. Housing Oper. & Maint., AF	-	325,445	-	-	-	-	-	325,445
Fam. Housing Oper. & Maint., DW	-	49,785	-	-	-	-	-	49,785
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	6,081	-	-	-	-	-	6,081
Family Hsg Direct Loan	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	494	-	-	-	-	-	494
Total FAMILY HOUSING	-	1,423,554	-	-	-	-	-	1,423,554

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER FINANCING ADJUSTMENTS
		BALANCE		BALANCE		BALANCE	BALANCE	
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS		CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS		IN TRANSFERS (FROM OTHER ACCOUNTS)	OUT TRANSFERS (TO OTHER ACCOUNTS)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-195,498	-	249,498	-54,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	10,042	-	-37,151	27,109	-	-	-
National Defense Sealift Fund	-	-109,548	-	109,548	-	-	-	-
Working Capital Fund, Army	384,711	-6,370,768	-	8,654,327	-2,283,559	-	-	-
Working Capital Fund, Navy	150,000	-5,084,901	-	7,198,523	-2,113,622	-	-	-
Working Capital Fund, Air Force	77,453	-2,592,466	-	11,572,252	-8,979,786	-	-	-
Working Capital Fund, Defense	127,765	-1,073,996	-	2,794,682	-1,720,686	-	-	-
Working Capital Fund, DECA	1,162,071	-107,414	-	68,993	38,421	-	-	-
Buildings Maintenance Fund	-	-100,677	-	191,894	-91,217	-	-	-
WCF, DCSA	-	-1,050,908	-	1,057,205	-6,297	-	-	-
Total REVOLVING AND MGMT FUNDS	1,902,000	-16,676,134	-	31,859,771	-15,183,637	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,653,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,653,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	32,500	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-215,763	414,100	215,763	87,700	-	-	-
Supt for US Rel Guan Act	-	-1,081,157	-318,000	1,081,157	725,400	-	-	-
DoD General Gift Fund	-	-6,761	-	6,761	-	-	-	-
Air Force General Gift Fund	-	-17,833	-	17,833	6,387	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Army General Gift Fund	-	-22,187	-	22,187	5,279	-	-	-
Navy General Gift Fund	-	-12,228	-	12,228	912	-	-	-
USN Academy Gift and Museum Fund	-	-19,022	-	19,022	9,232	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-96,577	-	96,577	44,000	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	173,225	-	-408,760	235,535	-	-	-
Ships Stores Profit, Navy	-	-2,944	-	2,944	5,180	-	-	-
Total TRUST FUNDS	-	-1,301,807	96,100	1,066,272	1,152,126	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-80,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	715,115,201	-21,220,563	366,273	36,170,276	-2,224,275	2,000	-	34,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	172,734,243	-6,912,701	30,723	9,196,260	-2,437,134	-	-	-
DEPARTMENT OF THE NAVY	211,721,248	-5,502,310	323,739	7,615,932	-2,267,298	-	-	-
DEPARTMENT OF THE AIR FORCE	212,764,225	-2,694,137	39,377	11,671,923	-9,290,133	2,000	-	-
DEFENSE-WIDE	117,895,485	-6,111,415	-27,566	7,686,161	11,770,290	-	-	34,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	715,115,201	-21,220,563	366,273	36,170,276	-2,224,275	2,000	-	34,000

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2022 Base Request
FINANCING OF THE FISCAL YEAR 2022 COLUMN
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE			3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	384,711	-	-	-	-	-	384,711
Working Capital Fund, Navy	-	150,000	-	-	-	-	-	150,000
Working Capital Fund, Air Force	-	77,453	-	-	-	-	-	77,453
Working Capital Fund, Defense	-	127,765	-	-	-	-	-	127,765
Working Capital Fund, DECA	-	1,162,071	-	-	-	-	-	1,162,071
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
WCF, DCSA	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,902,000	-	-	-	-	-	1,902,000
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,653,848	-1,653,848	-	-	-	-	-1,653,848	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,653,848	-1,653,848	-	-	-	-	-1,653,848	-
TRUST FUNDS								
Voluntary Separation Incent Fund	32,500	32,500	-	-	-	-	32,500	-
Host Nat Sup, US Reloc Act, Def	501,800	529,000	-	-	-	-	529,000	-
Supt for US Rel Guan Act	407,400	23,000	-	-	-	-	23,000	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	6,387	6,387	-	-	-	-	6,387	-
Ainsworth Library	1	1	-	-	-	-	1	-
Army General Gift Fund	5,279	5,279	-	-	-	-	5,279	-
Navy General Gift Fund	912	708	-	-	-	-	708	-
USN Academy Gift and Museum Fund	9,232	4,019	-	-	-	-	4,019	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Ships Stores Profit, Navy	5,180	4,606	-	-	-	-	4,606	-
Total TRUST FUNDS	1,012,691	649,500	-	-	-	-	649,500	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-16,400	-16,400	-	-	-	-	-16,400	-
Total INTERFUND TRANSACTIONS	-80,400	-80,400	-	-	-	-	-80,400	-
TOTAL DEPARTMENT OF DEFENSE	13,127,711	727,879,721	-	-	-152,000	422,173	9,432,522	718,177,026
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-122,852	172,611,391	-	-	-	30,723	3,748,783	168,831,885
DEPARTMENT OF THE NAVY	170,063	211,885,320	-	-	-	323,739	2,967,912	208,593,669
DEPARTMENT OF THE AIR FORCE	-270,970	212,493,255	-	-	-	39,377	1,996,891	210,456,987
DEFENSE-WIDE	13,351,470	130,889,755	-	-	-152,000	28,334	718,936	130,294,485
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	13,127,711	727,879,721	-	-	-152,000	422,173	9,432,522	718,177,026

FY 2021 / FY 2022 RATES

The Department of Defense

- FY 2021 / FY 2022 Department of Defense Outlay Rates (Base and OCO)
- FY 2021 / FY 2022 Department of Defense Obligation Rates (Base and OCO)

FY 2021 / FY 2022 RATES

The Department of Defense

➤ FY 2021 / FY 2022 Department of Defense Outlay Rates (Base and OCO)

- FY 2021 / FY 2022 Department of Defense Obligation Rates (Base and OCO)

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2021	94.51	4.68				
	2022		94.54	4.97			
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	2021	100.00					
	2022		100.00				
1453N Military Personnel, Navy	2021	94.01	4.40				
	2022		95.06	4.44			
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	2021	100.00					
	2022		100.00				
1105N Military Personnel, Marine Corps	2021	93.01	6.43				
	2022		93.01	6.49			
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	2021	100.00					
	2022		100.00				
3500F Military Personnel, Air Force	2021	93.58	5.73				
	2022		93.58	5.92			
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2021	100.00					
	2022		100.00				
2070A Reserve Personnel, Army	2021	91.96	6.92				
	2022		92.60	6.94			
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	2021	100.00					
	2022		100.00				
1405N Reserve Personnel, Navy	2021	94.10	5.41				
	2022		94.10	5.41			
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	2021	100.00					
	2022		100.00				
1108N Reserve Personnel, Marine Corps	2021	93.96	5.31				

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2022		94.08	5.46			
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	2021	100.00					
	2022		100.00				
3700F Reserve Personnel, Air Force	2021	92.13	7.37				
	2022		92.04	7.46			
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2021	100.00					
	2022		100.00				
2060A National Guard Personnel, Army	2021	94.02	5.48				
	2022		94.03	5.47			
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	2021	100.00					
	2022		100.00				
3850F National Guard Personnel, Air Force	2021	95.43	4.13				
	2022		95.06	4.46			
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2021	100.00					
	2022		100.00				
COMPOSITE TOTAL	2021	96.84	2.79				
	2022		96.91	2.85			
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2021	65.29	24.79	8.26	0.83	0.41	
	2022		65.41	24.71	8.24	0.82	0.41
1804N Operation and Maintenance, Navy	2021	73.01	19.16	0.11			
	2022		71.33	26.18			
1106N Operation and Maintenance, Marine Corps	2021	61.14	30.12	6.80	0.97	0.49	
	2022		61.09	30.16	6.81	0.97	0.49
3400F Operation and Maintenance, Air Force	2021	63.80		9.33	3.44	0.49	
	2022		59.08	24.33	9.24	3.41	0.49
3410F Operation and Maintenance, Space Force							

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	59.17	25.00	9.50	2.70	1.30	
	2022		61.00	25.00	9.50	2.70	1.30
0100D Operation and Maintenance, Defense-Wide							
	2021	63.67	29.30	1.78	0.45		
	2022		63.79	30.79	1.87	0.47	0.47
0107D Office of the Inspector General							
	2021	75.00	22.58	3.00	1.50		
	2022		74.77	20.00	3.00	1.50	
2080A Operation and Maintenance, Army Reserve							
	2021	63.21	27.83	5.86	1.99	0.60	
	2022		63.24	27.83	5.86	1.99	0.60
1806N Operation and Maintenance, Navy Reserve							
	2021	63.53	25.63	8.68	1.48	0.20	
	2022		63.55	25.61	8.67	1.48	0.20
1107N Operation and Maintenance, Marine Corps Reserve							
	2021	58.27	28.81	8.94	2.98	0.50	
	2022		58.29	28.80	8.94	2.98	0.50
3740F Operation and Maintenance, Air Force Reserve							
	2021	73.76	22.36	2.43	0.58	0.39	
	2022		75.11	21.21	2.31	0.55	0.37
2065A Operation and Maintenance, Army National Guard							
	2021	64.47	25.65	7.40	1.09	0.89	
	2022		65.20	25.13	7.25	1.06	0.87
3840F Operation and Maintenance, Air National Guard							
	2021	68.15	24.90	3.98	1.29	0.70	0.50
	2022		70.36	23.15	3.70	1.20	0.65
0104D United States Court of Appeals for the Armed Forces							
	2021	80.00	15.00	4.50			
	2022		80.00	15.00	4.50		
0105D Drug Interdiction and Counter-drug Activities, Defense							
	2021	65.00	20.00	10.00	4.50		
	2022		65.00	20.00	10.00	4.50	
0130D Defense Health Program							
	2021	74.82	17.02	5.21	1.74	0.69	0.09
	2022		74.78	17.04	5.22	1.74	0.70
0810A Environmental Restoration, Army							
	2021	50.05	25.04	25.00			
	2022		50.00	25.00	25.00		
0810N Environmental Restoration, Navy							

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	50.05	25.00	25.00			
	2022		50.00	25.00	25.00		
0810F Environmental Restoration, Air Force							
	2021	50.05	25.00	25.00			
	2022		50.00	25.00	25.00		
0810D Environmental Restoration, Defense							
	2021	50.05	25.00	25.00			
	2022		50.01	25.00	25.00		
0811D Environmental Restoration, Formerly Used Defense Sites							
	2021	50.00	25.00	25.00			
	2022		50.14	25.00	25.00		
0819D Overseas Humanitarian, Disaster, and Civic Aid							
	2021	9.00	26.90	32.00	22.00	6.00	2.50
	2022		9.00	26.90	32.00	22.00	6.00
0134D Cooperative Threat Reduction Account							
	2021	11.00	42.00	22.00	13.50	9.00	2.00
	2022		11.00	42.00	22.00	13.50	9.00
2091A Afghanistan Security Forces Fund							
	2021	24.28	22.12	14.90	7.00	3.50	1.00
	2022		38.00	34.60	14.90	7.00	3.50
2099A Counter-Islamic State of Iraq and Syria Train and Equip							
	2021	8.73	17.46	25.00	10.00	3.00	1.50
	2022		20.00	40.00	25.00	10.00	3.00
0111D Department of Defense Acquisition Workforce Development Fund							
	2021	50.00	25.00				
	2022		51.83	25.00	25.00		
5188D Disposal of Department of Defense Real Property							
	2021	77.05	22.95				
	2022		75.00	25.00			
5189D Lease of Department of Defense Real Property							
	2021	60.00	20.00	15.00	4.50		
	2022		61.88	20.00	15.00	4.50	
COMPOSITE TOTAL							
	2021	55.81	23.56	11.77	2.95	1.01	0.27
	2022		56.75	25.84	12.64	2.94	1.02
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army							
	2021	19.82	34.88	22.41	13.41	6.30	0.99
	2022		24.46	33.10	21.13	12.65	5.94

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
2032A Missile Procurement, Army	2021	17.33	29.88	24.28	15.83	8.44	3.25
	2022		18.59	29.45	23.90	15.59	8.31
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	2021	2.22	30.11	30.57	21.01	5.78	2.29
	2022		7.36	31.78	30.58	21.02	5.78
2034A Procurement of Ammunition, Army	2021	53.59	17.45	16.44	6.66	3.08	1.26
	2022		55.22	16.89	15.87	6.43	2.97
2035A Other Procurement, Army	2021	17.33	37.44	28.44	7.87	3.94	2.95
	2022		18.61	37.43	28.39	7.86	3.93
1506N Aircraft Procurement, Navy	2021	16.62	30.30	29.00	12.00	4.50	3.00
	2022		17.00	31.00	29.00	12.00	4.50
1507N Weapons Procurement, Navy	2021	11.98	32.13	26.50	13.80	9.50	3.50
	2022		12.02	32.20	26.50	13.80	9.50
1508N Procurement of Ammunition, Navy and Marine Corps	2021	8.88	31.77	24.00	21.00	7.00	4.00
	2022		9.00	32.00	24.00	21.00	7.00
1611N Shipbuilding and Conversion, Navy	2021	5.46	21.86	21.50	19.00	13.00	9.00
	2022		5.50	22.00	21.50	19.00	13.00
1810N Other Procurement, Navy	2021	21.36	40.86	19.62	8.83	4.41	1.96
	2022		21.04	41.45	19.74	8.88	4.44
1109N Procurement, Marine Corps	2021	14.70	39.18	27.20	10.90	3.50	1.40
	2022		15.00	40.00	27.20	10.90	3.50
3010F Aircraft Procurement, Air Force	2021	7.93	23.44	28.07	23.03	7.91	5.73
	2022		8.97	24.47	27.80	22.81	7.83
3020F Missile Procurement, Air Force	2021	16.37	31.34	21.11	15.16	7.20	4.80
	2022		17.04	31.47	20.98	15.07	7.15
3011F Procurement of Ammunition, Air Force	2021	9.38	26.68	32.34	14.78	9.24	3.70
3022F Procurement, Space Force							

**FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	18.00	27.00	22.00	15.00	10.00	5.00
3011F Procurement of Ammunition, Air Force	2022		23.24	15.32	27.42	12.53	7.83
3022F Procurement, Space Force	2022		18.00	27.00	22.00	15.00	10.00
3080F Other Procurement, Air Force	2021	70.28	17.63	4.91	2.95	1.97	0.98
	2022		70.47	17.72	4.92	2.95	1.97
0300D Procurement, Defense-Wide	2021	23.60	35.53	21.17	11.60	5.52	2.21
	2022		24.15	34.73	21.02	11.51	5.48
0350D National Guard and Reserve Equipment	2021	1.30	14.89	30.80	25.50	16.90	7.00
0360D Defense Production Act Purchases	2021	55.00	114.81	15.00	5.00	4.50	
	2022		55.00	20.00	15.00	5.00	4.50
0390D Chemical Agents and Munitions Destruction, Defense	2021	37.59	33.11	15.75	8.42	4.16	1.98
	2022		37.57	31.61	15.76	8.42	4.16
COMPOSITE TOTAL	2021	21.44	33.51	23.06	13.59	6.84	3.25
	2022		24.12	28.93	22.25	12.76	6.20
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army	2021	41.15	36.16	4.53	0.76	0.19	0.02
	2022		42.00	50.55	2.53	0.26	0.06
1319N Research, Development, Test and Evaluation, Navy	2021	49.79	35.85	4.11	0.39	0.01	0.04
	2022		50.00	43.52	1.11	0.03	0.05
3600F Research, Development, Test and Evaluation, Air Force	2021	55.09	33.13	2.69	0.21	0.11	0.03
	2022		56.26	39.65	1.47	0.12	0.05
3620F Research, Development, Test, and Evaluation, Space Force	2021	50.00	37.41	8.01	2.69	0.91	
	2022		50.00	37.40	7.17	2.48	0.96
0400D Research, Development, Test and Evaluation, Defense-Wide	2021	44.09	32.73	6.38	0.14	0.05	0.02
	2022		44.65	51.31	1.82	0.07	0.03

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
0460D Operational Test and Evaluation, Defense	2021	40.00	39.00	3.02	0.43	0.15	0.03
	2022		40.00	57.01	2.31	0.30	0.04
COMPOSITE TOTAL	2021	46.69	35.71	4.79	0.77	0.24	0.02
	2022		47.15	46.57	2.74	0.54	0.20
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army	2021	85.65	2.76	5.71	3.06	3.00	2.22
	2022		90.09	5.03	3.95	3.11	1.70
1205N Military Construction, Navy and Marine Corps	2021	12.55	8.61	37.63	6.61	5.39	2.63
	2022		8.02	28.56	7.87	7.85	3.88
3300F Military Construction, Air Force	2021	27.40	21.97	24.30	8.64	2.59	1.90
	2022		2.00	40.66	1.65	5.92	2.66
0500D Military Construction, Defense-Wide	2021	2.32	15.76	25.00	16.00	13.00	11.00
	2022		2.50	17.00	25.00	16.00	13.00
0804D North Atlantic Treaty Organization Security Investment Program	2021	45.00	30.00	15.00	5.00	3.00	1.00
	2022		45.00	30.00	15.00	5.00	3.00
2085A Military Construction, Army National Guard	2021	2.03	27.05	30.39	5.82	2.53	0.44
	2022		2.00	82.85	19.95	3.20	0.53
3830F Military Construction, Air National Guard	2021	2.00	41.62	21.09	2.99	1.41	0.10
	2022		2.00	56.63	9.86	2.02	0.24
2086A Military Construction, Army Reserve	2021	3.91	29.43	17.61	6.77	2.24	0.15
	2022		3.77	40.05	11.55	4.24	0.20
1235N Military Construction, Navy Reserve	2021	1.92	27.00	30.00	18.00	13.00	5.60
	2022		2.00	27.00	30.00	18.00	13.00
3730F Military Construction, Air Force Reserve	2021	1.20	22.86	19.50	8.53	3.45	0.41
	2022		1.20	4.21	14.36	5.45	0.61
051601A Department of Defense Base Closure Account - Army	2021	35.80	26.85	15.00	8.00	3.00	2.00
	2022		40.00	30.00	15.00	8.00	3.00

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
051602N Department of Defense Base Closure Account - Navy	2021	35.80	26.85	15.00	8.00	4.00	2.00
	2022		40.00	30.00	15.00	8.00	4.00
051603F Department of Defense Base Closure Account - Air Force	2021	35.80	26.85	15.00	8.00	4.00	2.00
	2022		40.00	30.00	15.00	8.00	4.00
051604D Department of Defense Base Closure Account - Defense-Wide	2022		22.01	30.00	22.51	16.99	7.01
COMPOSITE TOTAL	2021	22.41	23.66	20.86	8.11	4.66	2.42
	2022		21.47	32.29	14.76	7.98	4.06
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army	2021	2.00	5.00	26.62	15.69	3.01	0.16
	2022		2.00	48.06	19.61	4.68	0.49
0725A Family Housing Operation and Maintenance, Army	2021	60.03	20.03	9.24	0.66	0.01	
	2022		60.00	29.71	0.83	0.07	
0730N Family Housing Construction, Navy and Marine Corps	2021	2.00	15.00	34.00	20.00	12.50	7.00
	2022		2.00	15.00	34.00	20.00	12.50
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	2021	62.87	26.33	7.04	1.90	0.95	0.38
	2022		62.98	26.29	7.02	1.90	0.95
0740F Family Housing Construction, Air Force	2021	2.00	12.00	25.00	20.00	15.00	11.00
	2022		2.00	12.00	25.00	20.00	15.00
0745F Family Housing Operation and Maintenance, Air Force	2021	40.00	28.50	17.00	8.50	4.00	1.50
	2022		40.00	28.50	17.00	8.50	4.00
0765D Family Housing Operation and Maintenance, Defense-Wide	2021	71.00	14.20	9.00	4.00	0.80	0.50
	2022		72.41	14.20	9.00	4.00	0.80
0834D Department of Defense Family Housing Improvement Fund	2021	67.83	19.99	19.99	5.00	4.49	
	2022		66.73	20.00	20.00	5.00	4.51
COMPOSITE TOTAL	2021	38.47	17.63	18.49	9.47	5.10	2.57
	2022		38.52	24.22	16.56	8.02	4.78

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army	2021	99.74	0.23				
	2022		99.53	0.47			
493002N Working Capital Fund, Navy	2021	100.00					
	2022		99.93	0.07			
493003F Working Capital Fund, Air Force	2021	99.95	0.05				
	2022		99.97	0.03			
493005D Working Capital Fund, Defense-Wide	2021	99.99	0.02				
	2022		99.96	0.04			
493004D Working Capital Fund, Defense Commissary Agency	2021	99.20	0.91				
	2022		98.41	1.59			
COMPOSITE TOTAL	2021	99.78	0.24				
	2022		99.56	0.44			

FY 2021 / FY 2022 RATES

The Department of Defense

- FY 2021 / FY 2022 Department of Defense Outlay Rates (Base and OCO)

➤ FY 2021 / FY 2022 Department of Defense Obligation Rates (Base and OCO)

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2021	100.00					
	2022		100.00				
1453N Military Personnel, Navy	2021	100.00					
	2022		100.00				
1105N Military Personnel, Marine Corps	2021	100.00					
	2022		100.00				
3500F Military Personnel, Air Force	2021	100.00					
	2022		100.00				
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2021	100.00					
	2022		100.00				
2070A Reserve Personnel, Army	2021	100.00					
	2022		100.00				
1405N Reserve Personnel, Navy	2021	100.00					
	2022		100.00				
1108N Reserve Personnel, Marine Corps	2021	100.00					
	2022		100.00				
3700F Reserve Personnel, Air Force	2021	100.00					
	2022		100.00				
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2021	100.00					
	2022		100.00				
2060A National Guard Personnel, Army	2021	100.00					
	2022		100.00				
3850F National Guard Personnel, Air Force	2021	100.00					
	2022		100.00				
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2021	100.00					

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2022		100.00				
COMPOSITE TOTAL	2021	100.00					
	2022		100.00				
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army							
	2021	100.00					
	2022		100.00				
1804N Operation and Maintenance, Navy							
	2021	100.00					
	2022		100.00				
1106N Operation and Maintenance, Marine Corps							
	2021	100.00					
	2022		100.00				
3400F Operation and Maintenance, Air Force							
	2021	100.00					
	2022		100.00				
3410F Operation and Maintenance, Space Force							
	2021	100.00					
	2022		100.00				
0100D Operation and Maintenance, Defense-Wide							
	2021	95.86					
	2022		100.00				
0107D Office of the Inspector General							
	2021	99.13	0.73	0.14			
	2022		99.89	0.11			
2080A Operation and Maintenance, Army Reserve							
	2021	100.00					
	2022		100.00				
1806N Operation and Maintenance, Navy Reserve							
	2021	100.00					
	2022		100.00				
1107N Operation and Maintenance, Marine Corps Reserve							
	2021	100.00					
	2022		100.00				
3740F Operation and Maintenance, Air Force Reserve							
	2021	100.00					
	2022		100.00				
2065A Operation and Maintenance, Army National Guard							

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	100.00					
	2022		100.00				
3840F Operation and Maintenance, Air National Guard	2021	100.00					
	2022		100.00				
0104D United States Court of Appeals for the Armed Forces	2021	100.00					
	2022		100.00				
0105D Drug Interdiction and Counter-drug Activities, Defense	2021	100.00					
	2022		100.00				
0130D Defense Health Program	2021	93.06	0.49	0.35			
	2022		98.70	13.88	13.53		
0810A Environmental Restoration, Army	2021	100.00					
0810N Environmental Restoration, Navy	2021	100.00					
0810F Environmental Restoration, Air Force	2021	100.00					
	2022		100.00				
0810D Environmental Restoration, Defense	2021	100.00					
	2022		100.00				
0819D Overseas Humanitarian, Disaster, and Civic Aid	2021	50.00	50.00				
	2022		50.00	50.00			
0134D Cooperative Threat Reduction Account	2021	57.44	38.00	4.56			
	2022		57.44	38.00	4.56		
2091A Afghanistan Security Forces Fund	2021	69.50	30.50				
	2022		69.50	30.50			
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2021	40.00	60.00				
	2022		40.00	60.00			
0111D Department of Defense Acquisition Workforce Development Fund	2021	100.00					
	2022		100.00				

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
5188D Disposal of Department of Defense Real Property	2021	100.00					
	2022		100.00				
5189D Lease of Department of Defense Real Property	2021	100.00					
	2022		100.00				
COMPOSITE TOTAL	2021	92.78	6.66	0.19			
	2022		92.62	7.70	0.72		
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army	2021	64.44	25.00	10.56			
	2022		64.44	25.00	10.56		
2032A Missile Procurement, Army	2021	82.00	14.50	3.50			
	2022		82.00	14.50	3.50		
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	2021	50.43	34.61	14.96			
	2022		50.43	34.61	14.96		
2034A Procurement of Ammunition, Army	2021	74.06	18.41	7.53			
	2022		74.06	18.41	7.53		
2035A Other Procurement, Army	2021	54.33	35.08	10.59			
	2022		54.33	35.08	10.59		
1506N Aircraft Procurement, Navy	2021	70.00	20.00	10.00			
	2022		70.00	20.00	10.00		
1507N Weapons Procurement, Navy	2021	80.00	10.00	10.00			
	2022		80.00	10.00	10.00		
1508N Procurement of Ammunition, Navy and Marine Corps	2021	80.00	10.00	10.00			
	2022		80.00	10.00	10.00		
1611N Shipbuilding and Conversion, Navy	2021	65.00	20.00	5.00	5.00	5.00	
	2022		65.00	20.00	5.00	5.00	5.00
1810N Other Procurement, Navy							

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	80.00	10.00	10.00			
	2022		80.00	10.00	10.00		
1109N Procurement, Marine Corps							
	2021	61.51	27.24	11.25			
	2022		55.64	33.11	11.25		
3010F Aircraft Procurement, Air Force							
	2021	44.67	29.82	25.51			
	2022		40.84	33.65	25.51		
3020F Missile Procurement, Air Force							
	2021	66.86	24.61	8.53			
	2022		66.86	24.61	8.53		
3011F Procurement of Ammunition, Air Force							
	2021	72.00	18.00	10.00			
3022F Procurement, Space Force							
	2021	65.00	25.00	10.00			
3011F Procurement of Ammunition, Air Force							
	2022		72.00	18.00	10.00		
3022F Procurement, Space Force							
	2022		65.00	25.00	10.00		
3080F Other Procurement, Air Force							
	2021	80.00	20.00				
	2022		80.00	20.00			
0300D Procurement, Defense-Wide							
	2021	61.34	22.05	15.15			
	2022		62.25	22.37	15.37		
0350D National Guard and Reserve Equipment							
	2021	55.00	45.00	10.00			
0360D Defense Production Act Purchases							
	2021	100.00					
	2022		100.00				
0390D Chemical Agents and Munitions Destruction, Defense							
	2021	97.33	2.67				
	2022		99.75	0.25			
COMPOSITE TOTAL							
	2021	70.20	20.60	9.13	0.25	0.25	
	2022		70.66	19.72	9.09	0.26	0.26
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army							

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	77.69	22.31				
	2022		77.69	22.31			
1319N Research, Development, Test and Evaluation, Navy	2021	90.00	10.00				
	2022		90.00	10.00			
3600F Research, Development, Test and Evaluation, Air Force	2021	86.23	13.77				
	2022		86.00	14.00			
3620F Research, Development, Test, and Evaluation, Space Force	2021	85.00	15.00				
	2022		84.95	15.05			
0400D Research, Development, Test and Evaluation, Defense-Wide	2021	84.60	15.40				
	2022		84.60	15.40			
0460D Operational Test and Evaluation, Defense	2021	87.77	12.23				
	2022		87.77	12.23			
COMPOSITE TOTAL	2021	85.22	14.79				
	2022		85.17	14.83			
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army	2021	70.96	29.04				
	2022		70.96	24.57	4.47		
1205N Military Construction, Navy and Marine Corps	2021	60.00	20.00	10.00	5.00		
	2022		60.00	20.00	10.00		
3300F Military Construction, Air Force	2021	70.00	30.00				
	2022		70.00	30.00			
0500D Military Construction, Defense-Wide	2021	58.62	19.72	13.54	8.12		
	2022		58.62	19.72	13.54	8.12	
0804D North Atlantic Treaty Organization Security Investment Program	2021	87.00					
	2022		87.00				
2085A Military Construction, Army National Guard	2021	65.11	34.89				
	2022		65.11	34.89			

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
3830F Military Construction, Air National Guard	2021	70.00	30.00				
	2022		70.00	30.00			
2086A Military Construction, Army Reserve	2021	62.73	37.27				
	2022		62.73	37.27			
1235N Military Construction, Navy Reserve	2021	75.00	15.00	5.00	3.00		
	2022		75.00	15.00	5.00	3.00	
3730F Military Construction, Air Force Reserve	2021	70.00	30.00				
	2022		70.00	30.00			
051603F Department of Defense Base Closure Account - Air Force	2021	100.00					
	2022		100.00				
COMPOSITE TOTAL	2021	71.77	22.36	2.59	1.47		
	2022		71.77	21.95	3.00	1.01	
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army	2021	87.52	12.48				
	2022		87.52	12.48			
0725A Family Housing Operation and Maintenance, Army	2022		100.00				
0730N Family Housing Construction, Navy and Marine Corps	2021	65.00	25.00	5.00	3.30		
	2022		65.00	25.00	3.30		
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	2021	100.00					
	2022		100.00				
0740F Family Housing Construction, Air Force	2021	6.44	33.00	60.56			
	2022		67.00	33.00			
0745F Family Housing Operation and Maintenance, Air Force	2021	100.00					
	2022		100.00				
0765D Family Housing Operation and Maintenance, Defense-Wide	2022		100.00				
COMPOSITE TOTAL							

FY 2021 / FY 2022 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	2021	71.79	14.10	13.11	0.66		
	2022		88.50	10.07	0.47		
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army							
	2021	100.00					
	2022		100.00				
493003F Working Capital Fund, Air Force							
	2021	100.00					
	2022		100.00				
493005D Working Capital Fund, Defense-Wide							
	2021	100.00					
	2022		100.00				
COMPOSITE TOTAL							
	2021	100.00					
	2022		100.00				

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

G. Obligations and
Unobligated Balances

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

➤ FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

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FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FISCAL YEAR 2020 - ACTUAL

MILITARY FUNCTIONS

MILITARY PERSONNEL	1,760	164,228,618	-	-	2,597,075	166,827,453
OPERATION AND MAINTENANCE	9,152,321	301,225,131	291,862	440,189	25,727,050	336,836,553
PROCUREMENT	68,404,677	140,865,563	884,886	5,378,201	3,155,834	218,689,161
RESEARCH, DEV, TEST & EVAL	16,097,358	104,802,767	120,257	1,900,795	23,849,034	146,770,211
MILITARY CONSTRUCTION	17,894,827	16,723,399	40,383	809,240	6,212,227	41,680,076
FAMILY HOUSING	974,567	1,500,052	23,520	1,449	13,505	2,513,093
REVOLVING AND MGMT FUNDS	10,341,113	10,445,815	1,899,024	11,442,259	126,147,064	160,275,275
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,684,544	-	-	-	-1,684,544
TRUST FUNDS	1,943,640	637,883	-25	601	247,922	2,830,021
ALLOWANCES	-	46,720	-	-	-	46,720
INTERFUND TRANSACTIONS	-	-37,400	-	-	-	-37,400
TOTAL DEPARTMENT OF DEFENSE	124,810,263	738,754,004	3,259,907	19,972,734	187,949,711	1,074,746,619

RECAP BY COMPONENT

DEPARTMENT OF THE ARMY	27,122,736	186,151,803	-62,583	4,400,835	46,914,938	264,527,729
DEPARTMENT OF THE NAVY	40,860,318	213,138,572	1,796,527	7,019,512	38,494,376	301,309,305
DEPARTMENT OF THE AIR FORCE	33,599,222	205,337,005	78,174	1,381,389	34,100,457	274,516,247
DEFENSE-WIDE	23,227,987	134,106,624	1,447,789	7,170,998	68,439,940	234,393,338
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	124,810,263	738,754,004	3,259,907	19,972,734	187,949,711	1,074,746,619

FISCAL YEAR 2021 - ESTIMATED

MILITARY FUNCTIONS

MILITARY PERSONNEL	1,760	172,114,511	-	-	1,768,192	173,884,463
OPERATION AND MAINTENANCE	11,480,611	284,367,995	-	-	30,288,583	326,137,189
PROCUREMENT	48,883,061	141,867,183	-	-	5,759,033	196,509,277
RESEARCH, DEV, TEST & EVAL	19,962,086	106,615,740	-	-	14,425,509	141,003,335
MILITARY CONSTRUCTION	21,498,954	7,143,908	-	-	5,662,351	34,305,213
FAMILY HOUSING	943,058	1,471,830	-	-	39,453	2,454,341
REVOLVING AND MGMT FUNDS	13,483,432	1,394,000	-	-	129,451,137	144,328,569
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,691,848	-	-	-	-1,691,848
TRUST FUNDS	1,982,974	653,881	-	-	20,571	2,657,426
INTERFUND TRANSACTIONS	-	-85,400	-	-	-	-85,400
TOTAL DEPARTMENT OF DEFENSE	118,235,936	713,851,800	-	-	187,414,829	1,019,502,565

RECAP BY COMPONENT

DEPARTMENT OF THE ARMY	28,176,459	174,206,322	-	-	39,066,366	241,449,147
DEPARTMENT OF THE NAVY	32,488,770	207,124,281	-	-	43,510,414	283,123,465
DEPARTMENT OF THE AIR FORCE	34,453,952	203,740,170	-	-	35,001,612	273,195,734
DEFENSE-WIDE	23,116,755	128,781,027	-	-	69,836,437	221,734,219
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	118,235,936	713,851,800	-	-	187,414,829	1,019,502,565

FISCAL YEAR 2022 - ESTIMATED

MILITARY FUNCTIONS

MILITARY PERSONNEL	1,760	178,655,095	-	-	1,483,292	180,140,147
OPERATION AND MAINTENANCE	6,454,063	291,364,954	-	-	28,061,698	325,880,715
PROCUREMENT	64,403,131	133,868,112	-2,000	-	5,426,810	203,696,053
RESEARCH, DEV, TEST & EVAL	18,654,432	113,327,277	-	-	49,423,073	181,404,782
MILITARY CONSTRUCTION	13,510,000	8,423,477	-	-	7,680,386	29,613,863
FAMILY HOUSING	835,611	1,423,554	-	-	39,828	2,298,993
REVOLVING AND MGMT FUNDS	16,676,134	1,902,000	-	-	141,879,374	160,457,508
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,653,848	-	-	-	-1,653,848
TRUST FUNDS	1,301,807	649,500	-	-	-	1,951,307
INTERFUND TRANSACTIONS	-	-80,400	-	-	-	-80,400
TOTAL DEPARTMENT OF DEFENSE	121,836,938	727,879,721	-2,000	-	233,994,461	1,083,709,120

RECAP BY COMPONENT

DEPARTMENT OF THE ARMY	30,006,562	172,611,391	-	-	74,658,328	277,276,281
DEPARTMENT OF THE NAVY	37,468,793	211,885,320	-	-	40,324,259	289,678,372
DEPARTMENT OF THE AIR FORCE	35,217,377	212,493,255	-2,000	-	47,083,700	294,792,332
DEFENSE-WIDE	19,144,206	130,889,755	-	-	71,928,174	221,962,135
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	121,836,938	727,879,721	-2,000	-	233,994,461	1,083,709,120

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2020 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	154,150,219	2,675,231	8,504,770	165,330,220	-611,600	1,760
OPERATION AND MAINTENANCE	299,632,462	21,582,409	1,811,649	323,026,520	-3,622,487	10,213,811
PROCUREMENT	166,007,007	2,694,882	-	168,701,889	-944,510	48,883,061
RESEARCH, DEV, TEST & EVAL	104,015,085	22,933,709	262	126,949,056	-330,844	19,962,086
MILITARY CONSTRUCTION	12,533,674	6,961,096	-	19,494,770	-617,819	21,632,105
FAMILY HOUSING	1,451,119	11,500	-	1,462,619	-106,409	945,058
REVOLVING AND MGMT FUNDS	3,555,020	134,334,839	-	137,889,859	-9,822,889	13,483,432
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,684,544	-1,684,544	-	-
TRUST FUNDS	133	-	886,183	886,316	-	1,960,947
ALLOWANCES	46,720	-	-	46,720	-	-
INTERFUND TRANSACTIONS	-	-	-37,400	-37,400	-	-
TOTAL DEPARTMENT OF DEFENSE	741,391,439	191,193,666	9,480,920	942,066,025	-16,056,558	117,082,260
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	185,420,144	48,698,294	-109,718	234,008,720	-916,774	28,176,542
DEPARTMENT OF THE NAVY	222,168,492	41,691,636	41,747	263,901,875	-6,092,668	32,489,414
DEPARTMENT OF THE AIR FORCE	206,453,788	33,015,010	-153,456	239,315,342	-1,213,658	34,589,358
DEFENSE-WIDE	127,349,015	67,788,726	9,702,347	204,840,088	-7,833,458	21,826,946
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	741,391,439	191,193,666	9,480,920	942,066,025	-16,056,558	117,082,260
FISCAL YEAR 2021 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	162,269,511	1,768,192	9,845,000	173,882,703	-	1,760
OPERATION AND MAINTENANCE	285,537,200	30,463,536	2,581,373	318,582,109	-	5,974,441
PROCUREMENT	125,088,116	6,737,218	-	131,825,334	-	64,683,943
RESEARCH, DEV, TEST & EVAL	105,029,536	18,294,971	-	123,324,507	-	17,679,090
MILITARY CONSTRUCTION	15,211,656	4,931,487	-	20,143,143	-	14,146,459
FAMILY HOUSING	1,496,826	39,453	-	1,536,279	-	835,611
REVOLVING AND MGMT FUNDS	1,494,000	126,258,435	-	127,752,435	-	16,676,134
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,691,848	-1,691,848	-	-
TRUST FUNDS	-	-	1,476,791	1,476,791	-	1,301,807
INTERFUND TRANSACTIONS	-	-	-85,400	-85,400	-	-
TOTAL DEPARTMENT OF DEFENSE	696,126,845	188,493,292	12,125,916	896,746,053	-	121,299,245
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	169,820,395	39,684,720	-154,747	209,350,368	-	30,987,082
DEPARTMENT OF THE NAVY	202,750,186	42,628,036	-154,152	245,224,070	-	37,653,127
DEPARTMENT OF THE AIR FORCE	202,747,035	35,724,129	-308,096	238,163,068	-	34,965,247
DEFENSE-WIDE	120,809,229	70,456,407	12,742,911	204,008,547	-	17,693,789
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	696,126,845	188,493,292	12,125,916	896,746,053	-	121,299,245
FISCAL YEAR 2022 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	167,285,095	1,483,292	11,370,000	180,138,387	-	1,760
OPERATION AND MAINTENANCE	292,460,909	28,061,698	955,484	321,478,091	-	4,321,295
PROCUREMENT	134,125,045	4,784,741	-	138,909,786	-	64,786,267
RESEARCH, DEV, TEST & EVAL	112,543,778	40,632,213	-	153,175,991	-	26,978,791
MILITARY CONSTRUCTION	9,345,876	7,251,323	-	16,597,199	-	12,991,986
FAMILY HOUSING	1,505,770	39,828	-	1,545,598	-	753,395
REVOLVING AND MGMT FUNDS	1,902,000	126,695,737	-	128,597,737	-	31,859,771
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,653,848	-1,653,848	-	-
TRUST FUNDS	-	-	1,152,126	1,152,126	-	1,066,272
INTERFUND TRANSACTIONS	-	-	-80,400	-80,400	-	-
TOTAL DEPARTMENT OF DEFENSE	719,168,473	208,948,832	11,743,362	939,860,667	-	142,759,537
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	174,288,175	62,760,849	-153,575	236,895,449	-	39,239,740
DEPARTMENT OF THE NAVY	211,455,658	38,229,940	-153,676	249,531,922	-	40,095,835
DEPARTMENT OF THE AIR FORCE	212,043,617	37,884,092	-310,347	249,617,362	-	45,142,954
DEFENSE-WIDE	121,381,023	70,073,951	12,360,960	203,815,934	-	18,281,008
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	719,168,473	208,948,832	11,743,362	939,860,667	-	142,759,537

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2020	342	45,635,589	-	-	289,092	45,925,023
Military Personnel, Army		342	45,635,589	-	-	289,092	45,925,023
Medicare-Ret.Contrib., Army	2020	-	2,186,006	-	-	-	2,186,006
Medicare-Ret.Contrib., Army		-	2,186,006	-	-	-	2,186,006
Military Personnel, Navy	2020	1,146	31,884,823	-	-	433,333	32,319,302
Military Personnel, Navy		1,146	31,884,823	-	-	433,333	32,319,302
Medicare-Ret. Contrib., Navy	2020	-	1,549,638	-	-	-	1,549,638
Medicare-Ret. Contrib., Navy		-	1,549,638	-	-	-	1,549,638
Military Personnel, Marine Corps	2020	-	14,041,220	-	-	29,595	14,070,815
Military Personnel, Marine Corps		-	14,041,220	-	-	29,595	14,070,815
Medicare-Ret. Contrib., MC	2020	-	859,668	-	-	-	859,668
Medicare-Ret. Contrib., MC		-	859,668	-	-	-	859,668
Military Personnel, Air Force	2020	272	32,377,743	-	-	380,210	32,758,225
Military Personnel, Air Force		272	32,377,743	-	-	380,210	32,758,225
Medicare-Ret. Contrib., AF	2020	-	1,514,694	-	-	-	1,514,694
Medicare-Ret. Contrib., AF		-	1,514,694	-	-	-	1,514,694
Reserve Personnel, Army	2020	-	4,788,411	-	-	34,760	4,823,171
Reserve Personnel, Army		-	4,788,411	-	-	34,760	4,823,171
Medicare-Ret.Contrib., Army Res	2020	-	394,612	-	-	-	394,612
Medicare-Ret.Contrib., Army Res		-	394,612	-	-	-	394,612
Reserve Personnel, Navy	2020	-	2,010,235	-	-	32,603	2,042,838
Reserve Personnel, Navy		-	2,010,235	-	-	32,603	2,042,838
Medicare-Ret. Contrib., Navy Res	2020	-	136,927	-	-	-	136,927
Medicare-Ret. Contrib., Navy Res		-	136,927	-	-	-	136,927
Reserve Personnel, Marine Corps	2020	-	767,186	-	-	9,873	777,059
Reserve Personnel, Marine Corps		-	767,186	-	-	9,873	777,059
Medicare-Ret. Contrib., MC Res	2020	-	77,431	-	-	-	77,431
Medicare-Ret. Contrib., MC Res		-	77,431	-	-	-	77,431
Reserve Personnel, Air Force	2020	-	2,037,553	-	-	10,074	2,047,627
Reserve Personnel, Air Force		-	2,037,553	-	-	10,074	2,047,627
Medicare-Ret.Contrib., AF Res	2020	-	139,697	-	-	-	139,697
Medicare-Ret.Contrib., AF Res		-	139,697	-	-	-	139,697
National Guard Personnel, Army	2020	-	9,753,934	-	-	1,037,992	10,791,926
National Guard Personnel, Army		-	9,753,934	-	-	1,037,992	10,791,926
Medicare-Ret.Contrib., ARNG	2020	-	703,635	-	-	-	703,635
Medicare-Ret.Contrib., ARNG		-	703,635	-	-	-	703,635
National Guard Personnel, AF	2020	-	4,610,334	-	-	339,543	4,949,877
National Guard Personnel, AF		-	4,610,334	-	-	339,543	4,949,877
Medicare-Ret. Contrib., ANG	2020	-	254,512	-	-	-	254,512
Medicare-Ret. Contrib., ANG		-	254,512	-	-	-	254,512
Con Rcpt Acc Pmt Mil Ret Fd		-	8,504,770	-	-	-	8,504,770
Con Rcpt Acc Pmt Mil Ret Fd		-	8,504,770	-	-	-	8,504,770
Total MILITARY PERSONNEL		1,760	164,228,618	-	-	2,597,075	166,827,453

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2020	45,724,027	289,092	-	46,013,119	-	342
Military Personnel, Army		45,724,027	289,092	-	46,013,119	-	342
Medicare-Ret.Contrib., Army	2020	2,186,006	-	-	2,186,006	-	-
Medicare-Ret.Contrib., Army		2,186,006	-	-	2,186,006	-	-
Military Personnel, Navy	2020	31,866,494	430,421	-	32,296,915	-24,232	1,146
Military Personnel, Navy		31,866,494	430,421	-	32,296,915	-24,232	1,146
Medicare-Ret. Contrib., Navy	2020	1,549,638	-	-	1,549,638	-	-
Medicare-Ret. Contrib., Navy		1,549,638	-	-	1,549,638	-	-
Military Personnel, Marine Corps	2020	13,945,391	29,314	-	13,974,705	-102,486	-
Military Personnel, Marine Corps		13,945,391	29,314	-	13,974,705	-102,486	-
Medicare-Ret. Contrib., MC	2020	859,668	-	-	859,668	-	-
Medicare-Ret. Contrib., MC		859,668	-	-	859,668	-	-
Military Personnel, Air Force	2020	32,193,319	380,210	-	32,573,529	-290,564	272
Military Personnel, Air Force		32,193,319	380,210	-	32,573,529	-290,564	272
Medicare-Ret. Contrib., AF	2020	1,514,694	-	-	1,514,694	-	-
Medicare-Ret. Contrib., AF		1,514,694	-	-	1,514,694	-	-
Reserve Personnel, Army	2020	4,733,828	34,759	-	4,768,587	-53,584	-
Reserve Personnel, Army		4,733,828	34,759	-	4,768,587	-53,584	-
Medicare-Ret.Contrib., Army Res	2020	394,612	-	-	394,612	-	-
Medicare-Ret.Contrib., Army Res		394,612	-	-	394,612	-	-
Reserve Personnel, Navy	2020	2,007,142	28,095	-	2,035,237	-7,601	-
Reserve Personnel, Navy		2,007,142	28,095	-	2,035,237	-7,601	-
Medicare-Ret. Contrib., Navy Res	2020	136,927	-	-	136,927	-	-
Medicare-Ret. Contrib., Navy Res		136,927	-	-	136,927	-	-
Reserve Personnel, Marine Corps	2020	739,633	9,873	-	749,506	-27,777	-
Reserve Personnel, Marine Corps		739,633	9,873	-	749,506	-27,777	-
Medicare-Ret. Contrib., MC Res	2020	77,431	-	-	77,431	-	-
Medicare-Ret. Contrib., MC Res		77,431	-	-	77,431	-	-
Reserve Personnel, Air Force	2020	2,034,617	10,074	-	2,044,691	-18,636	-
Reserve Personnel, Air Force		2,034,617	10,074	-	2,044,691	-18,636	-
Medicare-Ret.Contrib., AF Res	2020	139,697	-	-	139,697	-	-
Medicare-Ret.Contrib., AF Res		139,697	-	-	139,697	-	-
National Guard Personnel, Army	2020	8,914,941	1,123,849	-	10,038,790	-76,132	-
National Guard Personnel, Army		8,914,941	1,123,849	-	10,038,790	-76,132	-
Medicare-Ret.Contrib., ARNG	2020	703,635	-	-	703,635	-	-
Medicare-Ret.Contrib., ARNG		703,635	-	-	703,635	-	-
National Guard Personnel, AF	2020	4,174,007	339,544	-	4,513,551	-10,588	-
National Guard Personnel, AF		4,174,007	339,544	-	4,513,551	-10,588	-
Medicare-Ret. Contrib., ANG	2020	254,512	-	-	254,512	-	-
Medicare-Ret. Contrib., ANG		254,512	-	-	254,512	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	8,504,770	8,504,770	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	8,504,770	8,504,770	-	-
Total MILITARY PERSONNEL		154,150,219	2,675,231	8,504,770	165,330,220	-611,600	1,760

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2020	50,444	64,543,473	56,317	40	8,799,948	73,450,222
Oper. & Maint., Army		50,444	64,543,473	56,317	40	8,799,948	73,450,222
Oper. & Maint., Navy	2020	6,711	57,861,478	60,700	756	6,564,537	64,494,182
Oper. & Maint., Navy		6,711	57,861,478	60,700	756	6,564,537	64,494,182
Oper. & Maint., Marine Corps	2020	1,050	9,570,059	4,800	94	295,086	9,871,089
Oper. & Maint., Marine Corps		1,050	9,570,059	4,800	94	295,086	9,871,089
Oper. & Maint., Air Force	2020	16,278	54,214,197	19,088	3	2,713,350	56,962,916
Oper. & Maint., Air Force		16,278	54,214,197	19,088	3	2,713,350	56,962,916
Oper. & Maint., Space Force	2020	-	40,000	-	-	-	40,000
Oper. & Maint., Space Force		-	40,000	-	-	-	40,000
Oper. & Maint., Defense-Wide	2019	563,119	-106,314	-	116	277	457,198
Oper. & Maint., Defense-Wide	2020	598,170	46,620,489	800	96	2,182,285	49,401,840
Oper. & Maint., Defense-Wide		1,161,289	46,514,175	800	212	2,182,562	49,859,038
Office of the Inspector General	2019	4,655	-	-	17	-	4,672
Office of the Inspector General	2020	-	407,846	-	-	5,907	413,753
Office of the Inspector General		4,655	407,846	-	17	5,907	418,425
Oper. & Maint., Army Reserve	2020	-	3,051,673	2,421	-	31,158	3,085,252
Oper. & Maint., Army Reserve		-	3,051,673	2,421	-	31,158	3,085,252
Oper. & Maint., Navy Reserve	2020	-	1,125,909	-	-	8,460	1,134,369
Oper. & Maint., Navy Reserve		-	1,125,909	-	-	8,460	1,134,369
Oper. & Maint., Marine Corps Res.	2020	-	297,928	-	-	377	298,305
Oper. & Maint., Marine Corps Res.		-	297,928	-	-	377	298,305
Oper & Maint, Air Force Reserve	2020	-	3,213,601	-	-	197,191	3,410,792
Oper & Maint, Air Force Reserve		-	3,213,601	-	-	197,191	3,410,792
Oper. & Maint., Army Nat'l Guard	2020	657	7,796,281	5,338	-	277,057	8,079,333
Oper. & Maint., Army Nat'l Guard		657	7,796,281	5,338	-	277,057	8,079,333
Oper. & Maint., Air Nat'l Guard	2020	-	6,910,549	-	-	642,546	7,553,095
Oper. & Maint., Air Nat'l Guard		-	6,910,549	-	-	642,546	7,553,095
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2020	-	14,771	-	-	-	14,771
Court of Appeals, Armed Forces		-	14,771	-	-	-	14,771
Drug Intrdct & Counter-Drug Act	2020	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		5,601	-	-	341	-	5,942
Spt. for Int'l Sport. Comp., Def		5,601	-	-	341	-	5,942
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2018	170,140	-	-	76,862	-	247,002
Defense Health Program	2019	2,069,371	-26,200	172,774	54,940	47,046	2,317,931
Defense Health Program	2020	11,506	39,145,756	-	-	3,955,055	43,112,317
Defense Health Program		2,251,017	39,119,556	172,774	131,802	4,002,101	45,677,250
Environmental Rest. Fund, Army		29,577	-	-29,576	-	-	1
Environmental Rest. Fund, Army		29,577	-	-29,576	-	-	1
Environmental Rest. Fund, Navy		43	-	-	-	-	43
Environmental Rest. Fund, Navy		43	-	-	-	-	43

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2020	65,107,531	8,626,723	-	73,734,254	-361,881	82,167
Oper. & Maint., Army		65,107,531	8,626,723	-	73,734,254	-361,881	82,167
Oper. & Maint., Navy	2020	58,203,194	5,336,106	-	63,539,300	-1,295,838	81,978
Oper. & Maint., Navy		58,203,194	5,336,106	-	63,539,300	-1,295,838	81,978
Oper. & Maint., Marine Corps	2020	9,648,790	267,553	-	9,916,343	-23,460	31,763
Oper. & Maint., Marine Corps		9,648,790	267,553	-	9,916,343	-23,460	31,763
Oper. & Maint., Air Force	2020	54,805,030	2,679,039	-	57,484,069	-184,213	78,013
Oper. & Maint., Air Force		54,805,030	2,679,039	-	57,484,069	-184,213	78,013
Oper. & Maint., Space Force	2020	39,983	-	-	39,983	-17	-
Oper. & Maint., Space Force		39,983	-	-	39,983	-17	-
Oper. & Maint., Defense-Wide	2019	-	-	-	-	-32,511	-
Oper. & Maint., Defense-Wide	2020	45,562,439	2,174,402	-	47,736,841	-496,990	1,052,625
Oper. & Maint., Defense-Wide		45,562,439	2,174,402	-	47,736,841	-529,501	1,052,625
Office of the Inspector General	2019	4,166	-	-	4,166	-2	504
Office of the Inspector General	2020	393,800	5,907	-	399,707	-5,456	8,590
Office of the Inspector General		397,966	5,907	-	403,873	-5,458	9,094
Oper. & Maint., Army Reserve	2020	3,027,309	30,650	-	3,057,959	-12,398	2,895
Oper. & Maint., Army Reserve		3,027,309	30,650	-	3,057,959	-12,398	2,895
Oper. & Maint., Navy Reserve	2020	1,123,339	5,584	-	1,128,923	-7,746	-
Oper. & Maint., Navy Reserve		1,123,339	5,584	-	1,128,923	-7,746	-
Oper. & Maint., Marine Corps Res.	2020	295,452	377	-	295,829	-2,476	-
Oper. & Maint., Marine Corps Res.		295,452	377	-	295,829	-2,476	-
Oper & Maint, Air Force Reserve	2020	3,208,915	196,851	-	3,405,766	-24,345	340
Oper & Maint, Air Force Reserve		3,208,915	196,851	-	3,405,766	-24,345	340
Oper. & Maint., Army Nat'l Guard	2020	7,623,424	263,468	-	7,886,892	-56,502	13,807
Oper. & Maint., Army Nat'l Guard		7,623,424	263,468	-	7,886,892	-56,502	13,807
Oper. & Maint., Air Nat'l Guard	2020	6,800,297	640,790	-	7,441,087	-51,465	1,743
Oper. & Maint., Air Nat'l Guard		6,800,297	640,790	-	7,441,087	-51,465	1,743
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2020	14,595	-	-	14,595	-176	-
Court of Appeals, Armed Forces		14,595	-	-	14,595	-176	-
Drug Intrdct & Counter-Drug Act	2020	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		445	-	-	445	-	5,497
Spt. for Int'l Sport. Comp., Def		445	-	-	445	-	5,497
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2018	242,041	644	-	242,685	-4,317	-
Defense Health Program	2019	2,242,985	988	-	2,243,973	-9,997	64,026
Defense Health Program	2020	37,009,982	1,347,019	-	38,357,001	-715,112	2,615,531
Defense Health Program		39,495,008	1,348,651	-	40,843,659	-729,426	2,679,557
Environmental Rest. Fund, Army		-	-	-	-	-	1
Environmental Rest. Fund, Army		-	-	-	-	-	1
Environmental Rest. Fund, Navy		-	-	-	-	-	43
Environmental Rest. Fund, Navy		-	-	-	-	-	43

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, AF	1,305	-	-	-	-	1,305
Environmental Rest. Fund, AF	1,305	-	-	-	-	1,305
Environmental Rest. Fund, Def.	24,397	12,660	-800	-	-	36,257
Environmental Rest. Fund, Def.	24,397	12,660	-800	-	-	36,257
Envir. Rest., Form. Used Sites	-	-	-	-	-	-
Envir. Rest., Form. Used Sites	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid 2019	95,747	-	-	-	-	95,747
Overseas Hum., Dis. & Civic. Aid 2020	282	135,000	-	-	-	135,282
Overseas Hum., Dis. & Civic. Aid	96,029	135,000	-	-	-	231,029
Coop Threat Red Account 2018	2,972	-	-	31,814	233	35,019
Coop Threat Red Account 2019	46,679	-	-	30,710	131	77,520
Coop Threat Red Account 2020	3,152	373,700	-	511	-	377,363
Coop Threat Red Account	52,803	373,700	-	63,035	364	489,902
Contr to Coop Threat Red	3,254	-	-	850	-	4,104
Contr to Coop Threat Red	3,254	-	-	850	-	4,104
Afghanistan Security Forces Fund 2019	2,306,346	-396,000	-	174,757	-	2,085,103
Afghanistan Security Forces Fund 2020	92,373	4,199,978	-	4,477	-	4,296,828
Afghanistan Security Forces Fund	2,398,719	3,803,978	-	179,234	-	6,381,931
Ctr-ISIS Train/Equip Fund 2019	1,039,492	-450,000	-	27,276	-	616,768
Ctr-ISIS Train/Equip Fund 2020	6,613	1,195,000	-	-	5,944	1,207,557
Ctr-ISIS Train/Equip Fund	1,046,105	745,000	-	27,276	5,944	1,824,325
Dod Acq Workforce Dev Fund 2018	4,409	-	-	3,375	-	7,784
Dod Acq Workforce Dev Fund 2019	59,738	-	-	26,010	-	85,748
Dod Acq Workforce Dev Fund 2020	-	400,000	-	-	-	400,000
Dod Acq Workforce Dev Fund	64,147	400,000	-	29,385	-	493,532
Emer. Response Fd, Def.	-225,322	-	-	4,715	123	-220,484
Emer. Response Fd, Def.	-225,322	-	-	4,715	123	-220,484
Emergency Response	11,463	-	-	-	-	11,463
Emergency Response	11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO	808,479	1,034,000	-	-	-	1,842,479
Def. Burdensharing - Allies/NATO	808,479	1,034,000	-	-	-	1,842,479
Restoration of Rocky Mtn Arsenal	10,876	3,912	-	1,466	-	16,254
Restoration of Rocky Mtn Arsenal	10,876	3,912	-	1,466	-	16,254
National Science Center, Army	72	-	-	-	-	72
National Science Center, Army	72	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,447	139	-	-	-	3,586
Proceeds, Trans/Disp Comm Fac.	3,447	139	-	-	-	3,586
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	73,118	562	-	393	-	74,073
Disposal of DoD Real Property	73,118	562	-	393	-	74,073
Lease of DoD Real Property	204,108	29,125	-	551	339	234,123
Lease of DoD Real Property	204,108	29,125	-	551	339	234,123
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	19	-	470
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	19	-	470
Mutually Beneficial Activities	52,575	-	-	-	-	52,575
Mutually Beneficial Activities	52,575	-	-	-	-	52,575

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, AF		-	-	-	-	-	1,305
Environmental Rest. Fund, AF		-	-	-	-	-	1,305
Environmental Rest. Fund, Def.		-	-	-	-	-	36,257
Environmental Rest. Fund, Def.		-	-	-	-	-	36,257
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	2019	94,442	-	-	94,442	-1,305	-
Overseas Hum., Dis. & Civic. Aid	2020	39,904	-	-	39,904	-	215,714
Overseas Hum., Dis. & Civic. Aid		134,346	-	-	134,346	-1,305	215,714
Coop Threat Red Account	2018	34,297	233	-	34,530	-489	-
Coop Threat Red Account	2019	68,988	131	-	69,119	-	8,401
Coop Threat Red Account	2020	290,926	-	-	290,926	-	86,437
Coop Threat Red Account		394,211	364	-	394,575	-489	94,838
Contr to Coop Threat Red		3,933	-	-	3,933	-	171
Contr to Coop Threat Red		3,933	-	-	3,933	-	171
Afghanistan Security Forces Fund	2019	1,849,765	-	-	1,849,765	-235,338	-
Afghanistan Security Forces Fund	2020	906,915	-	-	906,915	-	3,389,913
Afghanistan Security Forces Fund		2,756,680	-	-	2,756,680	-235,338	3,389,913
Ctr-ISIS Train/Equip Fund	2019	520,130	5,944	-	526,074	-90,694	-
Ctr-ISIS Train/Equip Fund	2020	117,078	-	-	117,078	-	1,090,479
Ctr-ISIS Train/Equip Fund		637,208	5,944	-	643,152	-90,694	1,090,479
Dod Acq Workforce Dev Fund	2018	5,126	-	-	5,126	-2,698	-
Dod Acq Workforce Dev Fund	2019	80,642	-	-	80,642	-7,061	-
Dod Acq Workforce Dev Fund	2020	266,599	-	-	266,599	-	133,401
Dod Acq Workforce Dev Fund		352,367	-	-	352,367	-9,759	133,401
Emer. Response Fd, Def.		-	-	-	-	-	-215,768
Emer. Response Fd, Def.		-	-	-	-	-	-215,768
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	1,759,028	1,759,028	-	83,451
Def. Burdensharing - Allies/NATO		-	-	1,759,028	1,759,028	-	83,451
Restoration of Rocky Mtn Arsenal		-	-	903	903	-	15,351
Restoration of Rocky Mtn Arsenal		-	-	903	903	-	15,351
National Science Center, Army		-	-	-	-	-	72
National Science Center, Army		-	-	-	-	-	72
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	3,586
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	3,586
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	3,689	3,689	-	70,384
Disposal of DoD Real Property		-	-	3,689	3,689	-	70,384
Lease of DoD Real Property		-	-	38,113	38,113	-	196,010
Lease of DoD Real Property		-	-	38,113	38,113	-	196,010
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	470
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	470
Mutually Beneficial Activities		-	-	6,190	6,190	-	46,385
Mutually Beneficial Activities		-	-	6,190	6,190	-	46,385

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
WWII Comm Fund		-	2,700	-	-	-	2,700
WWII Comm Fund		-	2,700	-	-	-	2,700
DoD Vietnam War Comm Fund		9,489	-	-	-	-	9,489
DoD Vietnam War Comm Fund		9,489	-	-	-	-	9,489
Spt of Athletic Pgm		9,502	2,859	-	-	-	12,361
Spt of Athletic Pgm		9,502	2,859	-	-	-	12,361
Total OPERATION AND MAINTENANCE		9,152,321	301,225,131	291,862	440,189	25,727,050	336,836,553
PROCUREMENT							
Aircraft Procurement, Army	2018	825,152	-44,000	-9,790	180,243	-	951,605
Aircraft Procurement, Army	2019	1,143,564	-58,600	-1,692	93,865	42,609	1,219,746
Aircraft Procurement, Army	2020	37,163	4,444,803	-	13	75,212	4,557,191
Aircraft Procurement, Army		2,005,879	4,342,203	-11,482	274,121	117,821	6,728,542
Missile Procurement, Army	2018	351,690	-5,182	-4,427	158,153	3,408	503,642
Missile Procurement, Army	2019	1,421,458	-80,974	-2,556	67,529	8,071	1,413,528
Missile Procurement, Army	2020	-	4,341,797	-	-	116,440	4,458,237
Missile Procurement, Army		1,773,148	4,255,641	-6,983	225,682	127,919	6,375,407
Procurement of W&TCV, Army	2018	689,018	-127,000	-45,025	391,909	-	908,902
Procurement of W&TCV, Army	2019	2,037,240	-268,423	-4,411	252,709	2,331	2,019,446
Procurement of W&TCV, Army	2020	-	4,918,509	-	-	1,905	4,920,414
Procurement of W&TCV, Army		2,726,258	4,523,086	-49,436	644,618	4,236	7,848,762
Procurement of Ammunition, Army	2018	369,605	-	-8,975	68,298	-	428,928
Procurement of Ammunition, Army	2019	1,162,989	-	-2,053	60,043	-	1,220,979
Procurement of Ammunition, Army	2020	-	2,727,257	-	-	1,377,397	4,104,654
Procurement of Ammunition, Army		1,532,594	2,727,257	-11,028	128,341	1,377,397	5,754,561
Other Procurement, Army	2018	375,514	-4,055	12,339	312,454	-	696,252
Other Procurement, Army	2019	1,765,585	-116,233	-4,429	245,989	-	1,890,912
Other Procurement, Army	2020	8,922	8,490,175	-	1,019	20,943	8,521,059
Other Procurement, Army		2,150,021	8,369,887	7,910	559,462	20,943	11,108,223
Aircraft Procurement, Navy	2018	3,190,045	-110,881	-12,352	163,837	-	3,230,649
Aircraft Procurement, Navy	2019	5,751,037	-307,100	-664	381,930	-	5,825,203
Aircraft Procurement, Navy	2020	1,560	19,160,322	-	-	128,100	19,289,982
Aircraft Procurement, Navy		8,942,642	18,742,341	-13,016	545,767	128,100	28,345,834
Weapons Procurement, Navy	2018	140,613	-	-1,827	16,302	-	155,088
Weapons Procurement, Navy	2019	1,288,525	-	-216	20,534	-	1,308,843
Weapons Procurement, Navy	2020	2,127	4,133,899	-	214	12,118	4,148,358
Weapons Procurement, Navy		1,431,265	4,133,899	-2,043	37,050	12,118	5,612,289
Proc. of Ammunition, Navy & MC	2018	29,074	-	-183	13,613	554	43,058
Proc. of Ammunition, Navy & MC	2019	193,828	-38,574	-124	25,579	-	180,709
Proc. of Ammunition, Navy & MC	2020	-	1,039,215	-	-	2,982	1,042,197
Proc. of Ammunition, Navy & MC		222,902	1,000,641	-307	39,192	3,536	1,265,964
Shipbuilding & Conversion, Navy	2009	2,521	-	-6,591	17,874	-	13,804
Shipbuilding & Conversion, Navy	2011	59,074	-	-9,980	36,127	-	85,221
Shipbuilding & Conversion, Navy	2012	233,573	-44,500	-16,757	21,969	-	194,285
Shipbuilding & Conversion, Navy	2013	557,607	-2,000	-505	23,932	-	579,034
Shipbuilding & Conversion, Navy	2014	602,342	-	-401	15,944	-	617,885
Shipbuilding & Conversion, Navy	2015	-	-	1,049,822	18,053	-	1,067,875
Shipbuilding & Conversion, Navy	2016	1,705,206	-	12,226	91,892	-	1,809,324
Shipbuilding & Conversion, Navy	2017	2,120,700	-	-36	350,006	-	2,470,670
Shipbuilding & Conversion, Navy	2018	5,521,094	-	-4,327	135,606	-	5,652,373
Shipbuilding & Conversion, Navy	2019	7,815,277	-153,900	-1,268	1,035,535	-	8,695,644
Shipbuilding & Conversion, Navy	2020	71	21,243,451	-	-	-	21,243,522
Shipbuilding & Conversion, Navy		18,617,465	21,043,051	1,022,183	1,746,938	-	42,429,637
National Sea-Based Det Fd	2017	-	-	-	43	-	43
National Sea-Based Det Fd	2018	4	-	-	294	-	298
National Sea-Based Det Fd	2019	23,753	-	-	45,541	-	69,294

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FY 2020 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
WWII Comm Fund		-	-	-	-	-	2,700
WWII Comm Fund		-	-	-	-	-	2,700
DoD Vietnam War Comm Fund		-	-	546	546	-	8,943
DoD Vietnam War Comm Fund		-	-	546	546	-	8,943
Spt of Athletic Pgm		-	-	3,180	3,180	-	9,181
Spt of Athletic Pgm		-	-	3,180	3,180	-	9,181
Total OPERATION AND MAINTENANCE		299,632,462	21,582,409	1,811,649	323,026,520	-3,622,487	10,213,811
PROCUREMENT							
Aircraft Procurement, Army	2018	931,247	9,659	-	940,906	-10,699	-
Aircraft Procurement, Army	2019	765,707	40,303	-	806,010	-	413,736
Aircraft Procurement, Army	2020	3,719,352	31,639	-	3,750,991	-	806,200
Aircraft Procurement, Army		5,416,306	81,601	-	5,497,907	-10,699	1,219,936
Missile Procurement, Army	2018	372,661	70,097	-	442,758	-60,884	-
Missile Procurement, Army	2019	983,669	103,202	-	1,086,871	-	326,657
Missile Procurement, Army	2020	3,411,684	44,221	-	3,455,905	-	1,003,332
Missile Procurement, Army		4,768,014	217,520	-	4,985,534	-60,884	1,329,989
Procurement of W&TCV, Army	2018	846,343	2,560	-	848,903	-59,999	-
Procurement of W&TCV, Army	2019	1,593,202	1,898	-	1,595,100	-	424,346
Procurement of W&TCV, Army	2020	3,241,591	122	-	3,241,713	-	1,677,701
Procurement of W&TCV, Army		5,681,136	4,580	-	5,685,716	-59,999	2,102,047
Procurement of Ammunition, Army	2018	158,578	256,811	-	415,389	-13,539	-
Procurement of Ammunition, Army	2019	501,812	304,534	-	806,346	-	414,632
Procurement of Ammunition, Army	2020	2,012,380	638,472	-	2,650,852	-	1,453,803
Procurement of Ammunition, Army		2,672,770	1,199,817	-	3,872,587	-13,539	1,868,435
Other Procurement, Army	2018	672,854	9,911	-	682,765	-13,487	-
Other Procurement, Army	2019	1,515,464	10,060	-	1,525,524	-	365,388
Other Procurement, Army	2020	6,861,933	19,424	-	6,881,357	-	1,701,160
Other Procurement, Army		9,050,251	39,395	-	9,089,646	-13,487	2,066,548
Aircraft Procurement, Navy	2018	3,225,586	-	-	3,225,586	-5,063	-
Aircraft Procurement, Navy	2019	4,625,712	-	-	4,625,712	-	1,199,491
Aircraft Procurement, Navy	2020	15,957,906	113,135	-	16,071,041	-	3,218,941
Aircraft Procurement, Navy		23,809,204	113,135	-	23,922,339	-5,063	4,418,432
Weapons Procurement, Navy	2018	129,961	3,840	-	133,801	-21,286	-
Weapons Procurement, Navy	2019	1,809,127	1,433	-	1,810,560	-	121,765
Weapons Procurement, Navy	2020	3,310,232	3,550	-	3,313,782	-	834,576
Weapons Procurement, Navy		5,249,320	8,823	-	5,258,143	-21,286	956,341
Proc. of Ammunition, Navy & MC	2018	38,557	3,230	-	41,787	-1,271	-
Proc. of Ammunition, Navy & MC	2019	158,850	564	-	159,414	-	21,295
Proc. of Ammunition, Navy & MC	2020	1,001,247	184	-	1,001,431	-	41,766
Proc. of Ammunition, Navy & MC		1,198,654	3,978	-	1,202,632	-1,271	63,061
Shipbuilding & Conversion, Navy	2009	6,508	-	-	6,508	-7,296	-
Shipbuilding & Conversion, Navy	2011	60,380	-	-	60,380	-24,841	-
Shipbuilding & Conversion, Navy	2012	130,792	-	-	130,792	-63,493	-
Shipbuilding & Conversion, Navy	2013	257,687	-	-	257,687	-	321,347
Shipbuilding & Conversion, Navy	2014	277,877	-	-	277,877	-	340,008
Shipbuilding & Conversion, Navy	2015	407,857	-	-	407,857	-	660,018
Shipbuilding & Conversion, Navy	2016	594,029	-	-	594,029	-1,215,295	-
Shipbuilding & Conversion, Navy	2017	984,233	-	-	984,233	-	1,486,437
Shipbuilding & Conversion, Navy	2018	2,609,466	-	-	2,609,466	-	3,042,907
Shipbuilding & Conversion, Navy	2019	6,424,506	-	-	6,424,506	-	2,271,138
Shipbuilding & Conversion, Navy	2020	16,896,803	-	-	16,896,803	-179	4,346,540
Shipbuilding & Conversion, Navy		28,650,138	-	-	28,650,138	-1,311,104	12,468,395
National Sea-Based Det Fd	2017	-	-	-	-	-	43
National Sea-Based Det Fd	2018	108	-	-	108	-	190
National Sea-Based Det Fd	2019	69,003	-	-	69,003	-	291

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
National Sea-Based Det Fd	2020	-	1,820,927	-	-	-	1,820,927
National Sea-Based Det Fd		23,757	1,820,927	-	45,878	-	1,890,562
Other Procurement, Navy	2018	592,232	-23,526	-2,909	155,160	10,145	731,102
Other Procurement, Navy	2019	1,656,645	-24,770	-265	234,254	1,695	1,867,559
Other Procurement, Navy	2020	17,909	10,615,884	-2,744	539	230,134	10,861,722
Other Procurement, Navy		2,266,786	10,567,588	-5,918	389,953	241,974	13,460,383
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Procurement, Marine Corps	2018	122,926	-9,046	-442	16,200	-	129,638
Procurement, Marine Corps	2019	513,330	-74,756	-130	26,762	-	465,206
Procurement, Marine Corps	2020	2,114	3,001,352	-	-	340	3,003,806
Procurement, Marine Corps		638,370	2,917,550	-572	42,962	340	3,598,650
Aircraft Procurement, Air Force	2018	4,452,674	-167,071	-8,955	136,329	6,254	4,419,231
Aircraft Procurement, Air Force	2019	8,606,451	-738,168	-27,597	161,501	13,866	8,016,053
Aircraft Procurement, Air Force	2020	7,333	17,550,262	-	-	86,568	17,644,163
Aircraft Procurement, Air Force		13,066,458	16,645,023	-36,552	297,830	106,688	30,079,447
Missile Procurement, Air Force	2018	209,938	-75,973	-145	4,985	1,169	139,974
Missile Procurement, Air Force	2019	1,405,216	-65,731	-3,137	1,574	7,418	1,345,340
Missile Procurement, Air Force	2020	38	2,777,561	-	41	55,534	2,833,174
Missile Procurement, Air Force		1,615,192	2,635,857	-3,282	6,600	64,121	4,318,488
Space Procurement, AF	2018	513,466	-	-462	19,067	-	532,071
Space Procurement, AF	2019	529,925	-164,300	-1,814	51,333	-	415,144
Space Procurement, AF	2020	-	2,353,383	-	-	-	2,353,383
Space Procurement, AF		1,043,391	2,189,083	-2,276	70,400	-	3,300,598
Proc. of Ammunition, Air Force	2018	179,759	-	-	33,088	-4,391	208,456
Proc. of Ammunition, Air Force	2019	930,804	-236,100	-2,342	4,531	-14,269	682,624
Proc. of Ammunition, Air Force	2020	-	2,535,419	-	-	18,609	2,554,028
Proc. of Ammunition, Air Force		1,110,563	2,299,319	-2,342	37,619	-51	3,445,108
Other Procurement, Air Force	2018	684,075	-26,000	-27	62,018	1,264	721,330
Other Procurement, Air Force	2019	3,232,366	-	-4,710	17,667	4,264	3,249,587
Other Procurement, Air Force	2020	14,940	25,167,519	-	-	742,031	25,924,490
Other Procurement, Air Force		3,931,381	25,141,519	-4,737	79,685	747,559	29,895,407
Procurement, Defense-Wide	2018	824,266	44,863	-	52,250	11,254	932,633
Procurement, Defense-Wide	2019	2,508,907	-337,000	-	66,227	33,739	2,271,873
Procurement, Defense-Wide	2020	-	5,761,191	4,767	-	158,140	5,924,098
Procurement, Defense-Wide		3,333,173	5,469,054	4,767	118,477	203,133	9,128,604
National Guard & Reserve Equip	2018	664,913	-	-	24,213	-	689,126
National Guard & Reserve Equip	2019	1,047,453	-	-	55,522	-	1,102,975
National Guard & Reserve Equip	2020	-	-	-	-	-	-
National Guard & Reserve Equip		1,712,366	-	-	79,735	-	1,792,101
Defense Production Act Purchases		226,627	1,064,393	-	821	-	1,291,841
Defense Production Act Purchases		226,627	1,064,393	-	821	-	1,291,841
Chem Agents & Munitions Destr	2018	41	-	-	78	-	119
Chem Agents & Munitions Destr		41	-	-	78	-	119
Chem Agents & Munitions Destr	2018	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2019	27,606	-	-	6,992	-	34,598
Chem Agents & Munitions Destr		27,606	-	-	6,992	-	34,598
Chem Agents & Munitions Destr	2019	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2020	-	992,144	-	-	-	992,144
Chem Agents & Munitions Destr		-	992,144	-	-	-	992,144

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
National Sea-Based Det Fd	2020	1,785,458	-	-	1,785,458	-	35,469
National Sea-Based Det Fd		1,854,569	-	-	1,854,569	-	35,993
Other Procurement, Navy	2018	656,368	21,392	-	677,760	-53,342	-
Other Procurement, Navy	2019	1,449,435	24,568	-	1,474,003	-	393,556
Other Procurement, Navy	2020	9,068,813	186,459	-	9,255,272	-	1,617,250
Other Procurement, Navy		11,174,616	232,419	-	11,407,035	-53,342	2,010,806
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411
Procurement, Marine Corps	2018	127,683	-	-	127,683	-1,610	-
Procurement, Marine Corps	2019	338,857	2	-	338,859	-	126,347
Procurement, Marine Corps	2020	2,455,609	340	-	2,455,949	-	547,676
Procurement, Marine Corps		2,922,149	342	-	2,922,491	-1,610	674,023
Aircraft Procurement, Air Force	2018	4,273,105	8,878	-	4,281,983	-137,321	-
Aircraft Procurement, Air Force	2019	5,832,522	25,758	-	5,858,280	-	2,157,892
Aircraft Procurement, Air Force	2020	10,526,806	45,712	-	10,572,518	-	7,071,997
Aircraft Procurement, Air Force		20,632,433	80,348	-	20,712,781	-137,321	9,229,889
Missile Procurement, Air Force	2018	132,128	1,410	-	133,538	-6,632	-
Missile Procurement, Air Force	2019	1,208,216	21,312	-	1,229,528	-	115,812
Missile Procurement, Air Force	2020	1,768,085	47,958	-	1,816,043	-	1,017,131
Missile Procurement, Air Force		3,108,429	70,680	-	3,179,109	-6,632	1,132,943
Space Procurement, AF	2018	447,032	-	-	447,032	-85,055	-
Space Procurement, AF	2019	299,720	-	-	299,720	-	115,457
Space Procurement, AF	2020	1,389,721	-	-	1,389,721	-	963,662
Space Procurement, AF		2,136,473	-	-	2,136,473	-85,055	1,079,119
Proc. of Ammunition, Air Force	2018	182,931	5,472	-	188,403	-20,055	-
Proc. of Ammunition, Air Force	2019	518,925	4,419	-	523,344	-	159,283
Proc. of Ammunition, Air Force	2020	1,583,677	18,609	-	1,602,286	-	951,742
Proc. of Ammunition, Air Force		2,285,533	28,500	-	2,314,033	-20,055	1,111,025
Other Procurement, Air Force	2018	698,347	1,227	-	699,574	-27,667	-
Other Procurement, Air Force	2019	2,491,022	11,707	-	2,502,729	-	748,133
Other Procurement, Air Force	2020	21,808,774	406,071	-	22,214,845	-	3,743,410
Other Procurement, Air Force		24,998,143	419,005	-	25,417,148	-27,667	4,491,543
Procurement, Defense-Wide	2018	885,586	34,815	-	920,401	-7,137	-
Procurement, Defense-Wide	2019	1,805,773	39,044	-	1,844,817	-	430,495
Procurement, Defense-Wide	2020	4,516,919	120,880	-	4,637,799	-	1,288,891
Procurement, Defense-Wide		7,208,278	194,739	-	7,403,017	-7,137	1,719,386
National Guard & Reserve Equip	2018	667,926	-	-	667,926	-21,215	-
National Guard & Reserve Equip	2019	594,909	-	-	594,909	-	508,066
National Guard & Reserve Equip	2020	-	-	-	-	-	-
National Guard & Reserve Equip		1,262,835	-	-	1,262,835	-21,215	508,066
Defense Production Act Purchases		908,877	-	-	908,877	-	282,964
Defense Production Act Purchases		908,877	-	-	908,877	-	282,964
Chem Agents & Munitions Destr	2018	-	-	-	-	-42	-
Chem Agents & Munitions Destr		-	-	-	-	-42	-
Chem Agents & Munitions Destr	2018	77	-	-	77	-	-
Chem Agents & Munitions Destr		77	-	-	77	-	-
Chem Agents & Munitions Destr	2019	-	-	-	-	-612	-
Chem Agents & Munitions Destr		-	-	-	-	-612	-
Chem Agents & Munitions Destr	2019	33,986	-	-	33,986	-	-
Chem Agents & Munitions Destr		33,986	-	-	33,986	-	-
Chem Agents & Munitions Destr	2020	-	-	-	-	913,510	7,328
Chem Agents & Munitions Destr		-	-	-	-	913,510	7,328

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		2,381	-14,900	-	-	-	-12,519
Chem Agents & Munitions Destr		2,381	-14,900	-	-	-	-12,519
Defense Prod Act Pgm Acct		-	-	-	-	-	-
Defense Prod Act Pgm Acct		-	-	-	-	-	-
Total PROCUREMENT		68,404,677	140,865,563	884,886	5,378,201	3,155,834	218,689,161
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	3,803,427	-150,276	-27,040	451,982	690,813	4,768,906
RDT&E, Army	2020	3,941	12,775,896	976	671	16,795,118	29,576,602
RDT&E, Army		3,807,368	12,625,620	-26,064	452,653	17,485,931	34,345,508
RDT&E, Navy	2019	2,056,877	-230,957	-2,868	494,956	873	2,318,881
RDT&E, Navy	2020	32,479	20,585,470	-	20,341	272,072	20,910,362
RDT&E, Navy		2,089,356	20,354,513	-2,868	515,297	272,945	23,229,243
RDT&E, Air Force	2019	5,825,801	-263,050	-811	684,302	-519,736	5,726,506
RDT&E, Air Force	2020	13,982	45,743,499	-	4,832	5,211,402	50,973,715
RDT&E, Air Force		5,839,783	45,480,449	-811	689,134	4,691,666	56,700,221
RDT&E, Defense-Wide	2019	4,143,415	-267,000	-	243,709	322,719	4,442,843
RDT&E, Defense-Wide	2020	76,640	26,381,485	-	2	1,075,773	27,533,900
RDT&E, Defense-Wide		4,220,055	26,114,485	-	243,711	1,398,492	31,976,743
DoD Rapid Prototyping Fnd	2009	8,875	-	6,591	-	-	15,466
DoD Rapid Prototyping Fnd	2011	824	-	9,979	-	-	10,803
DoD Rapid Prototyping Fnd	2012	8,623	-	3,957	-	-	12,580
DoD Rapid Prototyping Fnd	2013	-	-	505	-	-	505
DoD Rapid Prototyping Fnd	2014	1,032	-	400	-	-	1,432
DoD Rapid Prototyping Fnd	2015	-	-	38	-	-	38
DoD Rapid Prototyping Fnd	2016	123	-	574	-	-	697
DoD Rapid Prototyping Fnd	2017	466	-	36	-	-	502
DoD Rapid Prototyping Fnd	2018	33,993	-	58,801	-	-	92,794
DoD Rapid Prototyping Fnd	2019	-	-	69,119	-	-	69,119
DoD Rapid Prototyping Fnd		53,936	-	150,000	-	-	203,936
Operational Test & Eval., Def.	2019	85,029	-	-	-	-	85,029
Operational Test & Eval., Def.	2020	-	227,700	-	-	-	227,700
Operational Test & Eval., Def.		85,029	227,700	-	-	-	312,729
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Total RESEARCH, DEV, TEST & EVAL		16,097,358	104,802,767	120,257	1,900,795	23,849,034	146,770,211
MILITARY CONSTRUCTION							
Military Construction, Army	2016	365,052	-	-500	29,317	-	393,869
Military Construction, Army	2017	305,516	-	-	59,063	-	364,579
Military Construction, Army	2018	1,051,439	-	-	50,745	-	1,102,184
Military Construction, Army	2019	2,641,017	-	-	71,086	432,756	3,144,859
Military Construction, Army	2020	29,894	1,389,967	500	-	5,404,702	6,825,063
Military Construction, Army		4,392,918	1,389,967	-	210,211	5,837,458	11,830,554
Military Construction, Navy	2016	481,606	-	-302	43,749	17,668	542,721
Military Construction, Navy	2017	307,459	-	-	70,516	33,487	411,462
Military Construction, Navy	2018	682,495	-	-	65,923	19,395	767,813
Military Construction, Navy	2019	2,063,053	-	-	35,281	294,669	2,393,003
Military Construction, Navy	2020	550	6,430,731	-	-	7,334	6,438,615
Military Construction, Navy		3,535,163	6,430,731	-302	215,469	372,553	10,553,614
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	2020	984,816	-	-	984,816	-	-
Chem Agents & Munitions Destr		984,816	-	-	984,816	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Defense Prod Act Pgm Acct		-	-	-	-	-	100,000
Defense Prod Act Pgm Acct		-	-	-	-	-	100,000
Total PROCUREMENT		166,007,007	2,694,882	-	168,701,889	-944,510	48,883,061
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	2,171,846	2,565,051	-	4,736,897	-31,873	784
RDT&E, Army	2020	10,631,949	13,959,155	-	24,591,104	-	5,050,790
RDT&E, Army		12,803,795	16,524,206	-	29,328,001	-31,873	5,051,574
RDT&E, Navy	2019	2,177,915	102,850	-	2,280,765	-38,123	-
RDT&E, Navy	2020	18,543,018	202,006	-	18,745,024	-	2,165,337
RDT&E, Navy		20,720,933	304,856	-	21,025,789	-38,123	2,165,337
RDT&E, Air Force	2019	5,150,244	381,237	-	5,531,481	-229,509	261
RDT&E, Air Force	2020	39,326,824	4,362,423	-	43,689,247	-	7,342,933
RDT&E, Air Force		44,477,068	4,743,660	-	49,220,728	-229,509	7,343,194
RDT&E, Defense-Wide	2019	3,864,221	555,978	-	4,420,199	-30,922	97
RDT&E, Defense-Wide	2020	21,697,397	805,009	-	22,502,406	-	5,335,738
RDT&E, Defense-Wide		25,561,618	1,360,987	-	26,922,605	-30,922	5,335,835
DoD Rapid Prototyping Fnd	2009	15,466	-	-	15,466	-	-
DoD Rapid Prototyping Fnd	2011	10,793	-	-	10,793	-10	-
DoD Rapid Prototyping Fnd	2012	12,580	-	-	12,580	-	-
DoD Rapid Prototyping Fnd	2013	-	-	-	-	-	505
DoD Rapid Prototyping Fnd	2014	1,032	-	-	1,032	-	400
DoD Rapid Prototyping Fnd	2015	-	-	-	-	-	38
DoD Rapid Prototyping Fnd	2016	697	-	-	697	-	-
DoD Rapid Prototyping Fnd	2017	466	-	-	466	-	36
DoD Rapid Prototyping Fnd	2018	88,467	-	-	88,467	-	4,327
DoD Rapid Prototyping Fnd	2019	42,811	-	-	42,811	-	26,308
DoD Rapid Prototyping Fnd		172,312	-	-	172,312	-10	31,614
Operational Test & Eval., Def.	2019	84,622	-	-	84,622	-407	-
Operational Test & Eval., Def.	2020	194,737	-	-	194,737	-	32,963
Operational Test & Eval., Def.		279,359	-	-	279,359	-407	32,963
Renew Energy Impact, Cont		-	-	262	262	-	1,569
Renew Energy Impact, Cont		-	-	262	262	-	1,569
Total RESEARCH, DEV, TEST & EVAL		104,015,085	22,933,709	262	126,949,056	-330,844	19,962,086
MILITARY CONSTRUCTION							
Military Construction, Army	2016	112,529	229,621	-	342,150	-52,530	-
Military Construction, Army	2017	20,883	134,685	-	155,568	-	210,731
Military Construction, Army	2018	283,714	383,953	-	667,667	-	437,294
Military Construction, Army	2019	294,895	1,394,383	-	1,689,278	-	1,460,230
Military Construction, Army	2020	612,818	4,390,637	-	5,003,455	-	1,821,608
Military Construction, Army		1,324,839	6,533,279	-	7,858,118	-52,530	3,929,863
Military Construction, Navy	2016	186,283	41,141	-	227,424	-315,298	-
Military Construction, Navy	2017	137,377	32,822	-	170,199	-	241,263
Military Construction, Navy	2018	152,395	8,034	-	160,429	-	607,385
Military Construction, Navy	2019	1,012,928	312,495	-	1,325,423	-	1,067,580
Military Construction, Navy	2020	3,573,692	3,325	-	3,577,017	-	2,861,598
Military Construction, Navy		5,062,675	397,817	-	5,460,492	-315,298	4,777,826
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Air Force	2016	85,463	-	-5	37,542	-	123,000
Military Construction, Air Force	2017	562,998	-	500	13,507	-	577,005
Military Construction, Air Force	2018	1,056,375	-	1,000	25,827	-	1,083,202
Military Construction, Air Force	2019	2,309,162	-	-10,000	13,942	-	2,313,104
Military Construction, Air Force	2020	-	4,992,618	-	-	-	4,992,618
Military Construction, Air Force		4,013,998	4,992,618	-8,505	90,818	-	9,088,929
Military Construction, Def-Wide	2016	509,959	-45,055	4,200	20,137	-	489,241
Military Construction, Def-Wide	2017	733,409	-	400	7,996	-1	741,804
Military Construction, Def-Wide	2018	1,166,487	-	152	13,335	-	1,179,974
Military Construction, Def-Wide	2019	1,233,569	-	5,020	6,891	-	1,245,480
Military Construction, Def-Wide	2020	-	2,552,584	14,738	-	-	2,567,322
Military Construction, Def-Wide		3,643,424	2,507,529	24,510	48,359	-1	6,223,821
NATO Security Investment Program		152,287	147,005	-	118,476	-	417,768
NATO Security Investment Program		152,287	147,005	-	118,476	-	417,768
Mil. Con., Army National Guard	2016	24,875	-	-	14,254	-	39,129
Mil. Con., Army National Guard	2017	53,525	-	-	8,136	-	61,661
Mil. Con., Army National Guard	2018	561,973	-	-	12,583	-	574,556
Mil. Con., Army National Guard	2019	110,002	-	-	4,675	-	114,677
Mil. Con., Army National Guard	2020	-	431,819	-	-	-	431,819
Mil. Con., Army National Guard		750,375	431,819	-	39,648	-	1,221,842
Mil. Con., Air National Guard	2016	3,017	-	-	55	-	3,072
Mil. Con., Air National Guard	2017	16,535	-	-	395	-	16,930
Mil. Con., Air National Guard	2018	105,606	-	-	2,167	-	107,773
Mil. Con., Air National Guard	2019	149,909	-	-	16,225	-	166,134
Mil. Con., Air National Guard	2020	-	221,471	-	-	-	221,471
Mil. Con., Air National Guard		275,067	221,471	-	18,842	-	515,380
Mil. Con., Army Reserve	2016	2,550	-	-	3,735	-	6,285
Mil. Con., Army Reserve	2017	5,682	-	-	1	-	5,683
Mil. Con., Army Reserve	2018	42,012	-	-	2	-	42,014
Mil. Con., Army Reserve	2019	32,684	-	-	12	-	32,696
Mil. Con., Army Reserve	2020	-	64,228	-	-	-	64,228
Mil. Con., Army Reserve		82,928	64,228	-	3,750	-	150,906
Mil. Con., Naval Reserve	2016	15,256	-	-	9	-	15,265
Mil. Con., Naval Reserve	2017	22,429	-	-	166	-	22,595
Mil. Con., Naval Reserve	2018	47,233	-	-	9,959	-	57,192
Mil. Con., Naval Reserve	2019	20,550	-	-	9	-	20,559
Mil. Con., Naval Reserve	2020	-	54,955	-	-	-	54,955
Mil. Con., Naval Reserve		105,468	54,955	-	10,143	-	170,566
Mil. Con., Air Force Reserve	2016	3,166	-	-	543	-	3,709
Mil. Con., Air Force Reserve	2017	33,473	-	-	435	-	33,908
Mil. Con., Air Force Reserve	2018	31,827	-	-	3	-	31,830
Mil. Con., Air Force Reserve	2019	101,773	-	-	-	-	101,773
Mil. Con., Air Force Reserve	2020	-	84,550	-	-	-	84,550
Mil. Con., Air Force Reserve		170,239	84,550	-	981	-	255,770
DoD BRAC - Army		109,868	78,111	-	14,241	2,008	204,228
DoD BRAC - Army		109,868	78,111	-	14,241	2,008	204,228
DoD BRAC - Navy		143,097	218,349	-	9,002	-	370,448
DoD BRAC - Navy		143,097	218,349	-	9,002	-	370,448
DoD BRAC - Air Force		4,324	102,066	-	22,373	192	128,955
DoD BRAC - Air Force		4,324	102,066	-	22,373	192	128,955
DoD BRAC - Defense-Wide		40,932	-	-	1,816	-	42,748
DoD BRAC - Defense-Wide		40,932	-	-	1,816	-	42,748
Base Realgn & Cl, A		21,469	-	-	22	-	21,491
Base Realgn & Cl, A		21,469	-	-	22	-	21,491
Base Realgn & Cl, N		33,012	-	-	2,749	-	35,761

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Air Force	2016	100,866	-	-	100,866	-22,207	-
Military Construction, Air Force	2017	266,596	-	-	266,596	-	311,808
Military Construction, Air Force	2018	642,085	-	-	642,085	-	441,329
Military Construction, Air Force	2019	581,380	30,000	-	611,380	-	1,707,363
Military Construction, Air Force	2020	429,748	-	-	429,748	-	4,563,870
Military Construction, Air Force		2,020,675	30,000	-	2,050,675	-22,207	7,024,370
Military Construction, Def-Wide	2016	333,194	-	-	333,194	-207,565	-
Military Construction, Def-Wide	2017	282,996	-	-	282,996	-	458,859
Military Construction, Def-Wide	2018	518,091	-	-	518,091	-	662,007
Military Construction, Def-Wide	2019	474,760	-	-	474,760	-	770,976
Military Construction, Def-Wide	2020	1,175,601	-	-	1,175,601	-	1,391,821
Military Construction, Def-Wide		2,784,642	-	-	2,784,642	-207,565	3,283,663
NATO Security Investment Program		317,221	-	-	317,221	-	100,547
NATO Security Investment Program		317,221	-	-	317,221	-	100,547
Mil. Con., Army National Guard	2016	28,741	-	-	28,741	-10,388	-
Mil. Con., Army National Guard	2017	21,166	-	-	21,166	-	40,495
Mil. Con., Army National Guard	2018	49,575	-	-	49,575	-	524,981
Mil. Con., Army National Guard	2019	33,025	-	-	33,025	-	81,652
Mil. Con., Army National Guard	2020	194,883	-	-	194,883	-	236,936
Mil. Con., Army National Guard		327,390	-	-	327,390	-10,388	884,064
Mil. Con., Air National Guard	2016	2,295	-	-	2,295	-1,066	-
Mil. Con., Air National Guard	2017	4,824	-	-	4,824	-	12,106
Mil. Con., Air National Guard	2018	37,203	-	-	37,203	-	70,579
Mil. Con., Air National Guard	2019	57,371	-	-	57,371	-	108,764
Mil. Con., Air National Guard	2020	38,853	-	-	38,853	-	182,618
Mil. Con., Air National Guard		140,546	-	-	140,546	-1,066	374,067
Mil. Con., Army Reserve	2016	5,922	-	-	5,922	-363	-
Mil. Con., Army Reserve	2017	3,415	-	-	3,415	-	2,268
Mil. Con., Army Reserve	2018	19,711	-	-	19,711	-	22,303
Mil. Con., Army Reserve	2019	22,480	-	-	22,480	-	10,216
Mil. Con., Army Reserve	2020	45,283	-	-	45,283	-	18,945
Mil. Con., Army Reserve		96,811	-	-	96,811	-363	53,732
Mil. Con., Naval Reserve	2016	10,214	-	-	10,214	-5,051	-
Mil. Con., Naval Reserve	2017	10,598	-	-	10,598	-	11,997
Mil. Con., Naval Reserve	2018	34,389	-	-	34,389	-	22,803
Mil. Con., Naval Reserve	2019	3,532	-	-	3,532	-	17,027
Mil. Con., Naval Reserve	2020	20,184	-	-	20,184	-	34,771
Mil. Con., Naval Reserve		78,917	-	-	78,917	-5,051	86,598
Mil. Con., Air Force Reserve	2016	362	-	-	362	-3,351	-
Mil. Con., Air Force Reserve	2017	5,715	-	-	5,715	-	28,198
Mil. Con., Air Force Reserve	2018	11,454	-	-	11,454	-	20,455
Mil. Con., Air Force Reserve	2019	39,840	-	-	39,840	-	61,936
Mil. Con., Air Force Reserve	2020	11,258	-	-	11,258	-	73,292
Mil. Con., Air Force Reserve		68,629	-	-	68,629	-3,351	183,881
DoD BRAC - Army		73,437	-	-	73,437	-	130,791
DoD BRAC - Army		73,437	-	-	73,437	-	130,791
DoD BRAC - Navy		124,545	-	-	124,545	-	245,903
DoD BRAC - Navy		124,545	-	-	124,545	-	245,903
DoD BRAC - Air Force		110,070	-	-	110,070	-	18,885
DoD BRAC - Air Force		110,070	-	-	110,070	-	18,885
DoD BRAC - Defense-Wide		2,775	-	-	2,775	-	39,973
DoD BRAC - Defense-Wide		2,775	-	-	2,775	-	39,973
Base Realign & Cl, A		2	-	-	2	-	21,489
Base Realign & Cl, A		2	-	-	2	-	21,489
Base Realign & Cl, N		-	-	-	-	-	35,761

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, N	33,012	-	-	2,749	-	35,761
Base Realign & Cl, AF	8,828	-	-	955	17	9,800
Base Realign & Cl, AF	8,828	-	-	955	17	9,800
Base Realign & Cl, D	5,407	-	-	124	-	5,531
Base Realign & Cl, D	5,407	-	-	124	-	5,531
FY 2005 BRAC - Army	277,973	-	-	-	-	277,973
FY 2005 BRAC - Army	277,973	-	-	-	-	277,973
FY 2005 BRAC - Navy	47,948	-	-	-	-	47,948
FY 2005 BRAC - Navy	47,948	-	-	-	-	47,948
FY 2005 BRAC - Air Force	6,125	-	-	-	-	6,125
FY 2005 BRAC - Air Force	6,125	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	99,266	-	-	1,261	-	100,527
FY 2005 BRAC - Defense Wide	99,266	-	-	1,261	-	100,527
Foreign Currency Fluct, Con, Def	-25,389	-	24,680	-	-	-709
Foreign Currency Fluct, Con, Def	-25,389	-	24,680	-	-	-709
Total MILITARY CONSTRUCTION	17,894,827	16,723,399	40,383	809,240	6,212,227	41,680,076
FAMILY HOUSING						
Fam. Housing Constr., Army 2016	13,531	-	-1,000	16	-	12,547
Fam. Housing Constr., Army 2017	10,062	-	-	44	-	10,106
Fam. Housing Constr., Army 2018	101,923	-	-	935	-	102,858
Fam. Housing Constr., Army 2019	244,877	-	-	29	-	244,906
Fam. Housing Constr., Army 2020	-	141,372	1,000	-	-	142,372
Fam. Housing Constr., Army	370,393	141,372	-	1,024	-	512,789
Fam. Housing Oper. & Maint, Army 2020	-	407,907	-	-	3,003	410,910
Fam. Housing Oper. & Maint, Army	-	407,907	-	-	3,003	410,910
Fam. Housing Constr., Navy & MC 2016	8,266	-	-30	1	-	8,237
Fam. Housing Constr., Navy & MC 2017	18,484	-	-	413	-	18,897
Fam. Housing Constr., Navy & MC 2018	47,729	-	-	-	-	47,729
Fam. Housing Constr., Navy & MC 2019	26,852	-	-	-	-	26,852
Fam. Housing Constr., Navy & MC 2020	-	47,661	-	-	-	47,661
Fam. Housing Constr., Navy & MC	101,331	47,661	-30	414	-	149,376
Fam. Housing Oper. & Maint, N&MC 2020	-	377,470	2,900	-	9,437	389,807
Fam. Housing Oper. & Maint, N&MC	-	377,470	2,900	-	9,437	389,807
Fam. Housing Constr., AF 2016	148,504	-	-50,059	9	-	98,454
Fam. Housing Constr., AF 2017	84,735	-	2,450	2	-	87,187
Fam. Housing Constr., AF 2018	102,818	-	2,200	-	-	105,018
Fam. Housing Constr., AF 2019	97,912	-	-	-	-	97,912
Fam. Housing Constr., AF 2020	-	103,631	-	-	-	103,631
Fam. Housing Constr., AF	433,969	103,631	-45,409	11	-	492,202
Fam. Housing Oper. & Maint., AF 2020	-	326,216	10,000	-	981	337,197
Fam. Housing Oper. & Maint., AF	-	326,216	10,000	-	981	337,197
Fam. Housing Oper. & Maint., DW 2020	-	57,000	-	-	84	57,084
Fam. Housing Oper. & Maint., DW	-	57,000	-	-	84	57,084
Homeowners Asst. Fund, Defense	49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Defense	49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	807	-	-	-	-	807
DoD Fam Hsg Improvement Fund	18,046	38,295	56,059	-	-	112,400
DoD Fam Hsg Improvement Fund	18,046	38,295	56,059	-	-	112,400

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Base Realgn & Cl, N	-	-	-	-	-	35,761
Base Realgn & Cl, AF	-	-	-	-	-	9,800
Base Realgn & Cl, AF	-	-	-	-	-	9,800
Base Realgn & Cl, D	-	-	-	-	-	5,531
Base Realgn & Cl, D	-	-	-	-	-	5,531
FY 2005 BRAC - Army	-	-	-	-	-	277,973
FY 2005 BRAC - Army	-	-	-	-	-	277,973
FY 2005 BRAC - Navy	-	-	-	-	-	47,948
FY 2005 BRAC - Navy	-	-	-	-	-	47,948
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Air Force	-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide	500	-	-	500	-	100,027
FY 2005 BRAC - Defense Wide	500	-	-	500	-	100,027
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-6,812
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-6,812
Total MILITARY CONSTRUCTION	12,533,674	6,961,096	-	19,494,770	-617,819	21,632,105
FAMILY HOUSING						
Fam. Housing Constr., Army 2016	9,477	-	-	9,477	-3,070	-
Fam. Housing Constr., Army 2017	6,646	-	-	6,646	-	3,460
Fam. Housing Constr., Army 2018	11,280	-	-	11,280	-	91,578
Fam. Housing Constr., Army 2019	81,200	-	-	81,200	-	163,706
Fam. Housing Constr., Army 2020	54,875	-	-	54,875	-	87,497
Fam. Housing Constr., Army	163,478	-	-	163,478	-3,070	346,241
Fam. Housing Oper. & Maint, Army 2020	390,562	2,780	-	393,342	-4,091	13,477
Fam. Housing Oper. & Maint, Army	390,562	2,780	-	393,342	-4,091	13,477
Fam. Housing Constr., Navy & MC 2016	4,531	-	-	4,531	-3,706	-
Fam. Housing Constr., Navy & MC 2017	7,839	-	-	7,839	-	11,058
Fam. Housing Constr., Navy & MC 2018	26,150	-	-	26,150	-	21,579
Fam. Housing Constr., Navy & MC 2019	583	-	-	583	-	26,269
Fam. Housing Constr., Navy & MC 2020	1,091	-	-	1,091	-	46,570
Fam. Housing Constr., Navy & MC	40,194	-	-	40,194	-3,706	105,476
Fam. Housing Oper. & Maint, N&MC 2020	333,678	7,754	-	341,432	-5,471	42,904
Fam. Housing Oper. & Maint, N&MC	333,678	7,754	-	341,432	-5,471	42,904
Fam. Housing Constr., AF 2016	25,041	-	-	25,041	-73,430	-
Fam. Housing Constr., AF 2017	43,394	-	-	43,394	-	43,833
Fam. Housing Constr., AF 2018	8,049	-	-	8,049	-	96,985
Fam. Housing Constr., AF 2019	1,776	-	-	1,776	-	96,137
Fam. Housing Constr., AF 2020	1,564	-	-	1,564	-	102,067
Fam. Housing Constr., AF	79,824	-	-	79,824	-73,430	339,022
Fam. Housing Oper. & Maint., AF 2020	296,014	966	-	296,980	-14,150	26,070
Fam. Housing Oper. & Maint., AF	296,014	966	-	296,980	-14,150	26,070
Fam. Housing Oper. & Maint., DW 2020	55,509	-	-	55,509	-2,491	-
Fam. Housing Oper. & Maint., DW	55,509	-	-	55,509	-2,491	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	49,912
Homeowners Asst. Fund, Defense	-	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	807
DoD Fam Hsg Improvement Fund	91,860	-	-	91,860	-	20,540
DoD Fam Hsg Improvement Fund	91,860	-	-	91,860	-	20,540

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Unaccmp Hsg Improvement Fund	109	500	-	-	-	609
DoD Unaccmp Hsg Improvement Fund	109	500	-	-	-	609
Total FAMILY HOUSING	974,567	1,500,052	23,520	1,449	13,505	2,513,093
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	213,440	-	-	1,262	46,718	261,420
National Def Stockpile Trans Fd	213,440	-	-	1,262	46,718	261,420
Pent. Reserv. Maint. Rev. Fd.	60,236	-	-	17,853	612,304	690,393
Pent. Reserv. Maint. Rev. Fd.	60,236	-	-	17,853	612,304	690,393
National Defense Sealift Fund	118,872	364,269	-	3,585	48	486,774
National Defense Sealift Fund	118,872	364,269	-	3,585	48	486,774
Working Capital Fund, Army	3,532,513	2,523,959	-	1,631,464	11,462,271	19,150,207
Working Capital Fund, Army	3,532,513	2,523,959	-	1,631,464	11,462,271	19,150,207
Working Capital Fund, Navy	2,484,229	4,839,223	731,000	3,414,263	30,079,461	41,548,176
Working Capital Fund, Navy	2,484,229	4,839,223	731,000	3,414,263	30,079,461	41,548,176
Working Capital Fund, Air Force	2,034,498	-24,634	153,000	66,074	24,206,331	26,435,269
Working Capital Fund, Air Force	2,034,498	-24,634	153,000	66,074	24,206,331	26,435,269
Working Capital Fund, Defense	1,506,282	1,675,706	-245,767	6,306,380	53,819,936	63,062,537
Working Capital Fund, Defense	1,506,282	1,675,706	-245,767	6,306,380	53,819,936	63,062,537
Working Capital Fund, DECA	375,571	867,292	-	560	4,529,145	5,772,568
Working Capital Fund, DECA	375,571	867,292	-	560	4,529,145	5,772,568
Buildings Maintenance Fund	15,472	-	-	818	274,768	291,058
Buildings Maintenance Fund	15,472	-	-	818	274,768	291,058
WCF, DCSA	-	200,000	1,260,791	-	1,116,082	2,576,873
WCF, DCSA	-	200,000	1,260,791	-	1,116,082	2,576,873
Total REVOLVING AND MGMT FUNDS	10,341,113	10,445,815	1,899,024	11,442,259	126,147,064	160,275,275
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,684,544	-	-	-	-1,684,544
Offsetting Receipts	-	-1,684,544	-	-	-	-1,684,544
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,684,544	-	-	-	-1,684,544
TRUST FUNDS						
Voluntary Separation Incent Fund	-	45,874	-	-	-	45,874
Voluntary Separation Incent Fund	-	45,874	-	-	-	45,874
Host Nat Sup, US Reloc Act, Def	163,064	513,290	-	-	13,963	690,317
Host Nat Sup, US Reloc Act, Def	163,064	513,290	-	-	13,963	690,317
Supt for US Rel Guan Act	1,578,858	21,710	-	-	-	1,600,568
Supt for US Rel Guan Act	1,578,858	21,710	-	-	-	1,600,568
DoD General Gift Fund	6,730	1,104	-	-	-	7,834
DoD General Gift Fund	6,730	1,104	-	-	-	7,834
Air Force General Gift Fund	17,833	18,311	-	64	39	36,247
Air Force General Gift Fund	17,833	18,311	-	64	39	36,247
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Army General Gift Fund	22,187	6,376	-	512	-	29,075
Army General Gift Fund	22,187	6,376	-	512	-	29,075
Navy General Gift Fund	12,432	1,227	-	-	-	13,659
Navy General Gift Fund	12,432	1,227	-	-	-	13,659

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	609
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	609
Total FAMILY HOUSING	1,451,119	11,500	-	1,462,619	-106,409	945,058
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	50,248	-	50,248	-	211,172
National Def Stockpile Trans Fd	-	50,248	-	50,248	-	211,172
Pent. Reserv. Maint. Rev. Fd.	-	633,065	-	633,065	-	57,328
Pent. Reserv. Maint. Rev. Fd.	-	633,065	-	633,065	-	57,328
National Defense Sealift Fund	377,143	83	-	377,226	-	109,548
National Defense Sealift Fund	377,143	83	-	377,226	-	109,548
Working Capital Fund, Army	842,152	13,720,631	-	14,562,783	-682,178	4,255,305
Working Capital Fund, Army	842,152	13,720,631	-	14,562,783	-682,178	4,255,305
Working Capital Fund, Navy	118,658	34,515,106	-	34,633,764	-2,839,727	4,077,745
Working Capital Fund, Navy	118,658	34,515,106	-	34,633,764	-2,839,727	4,077,745
Working Capital Fund, Air Force	934,880	23,395,343	-	24,330,223	-13,387	2,094,459
Working Capital Fund, Air Force	934,880	23,395,343	-	24,330,223	-13,387	2,094,459
Working Capital Fund, Defense	624	55,766,354	-	55,766,978	-6,287,037	1,539,764
Working Capital Fund, Defense	624	55,766,354	-	55,766,978	-6,287,037	1,539,764
Working Capital Fund, DECA	1,281,563	4,401,693	-	5,683,256	-560	123,419
Working Capital Fund, DECA	1,281,563	4,401,693	-	5,683,256	-560	123,419
Buildings Maintenance Fund	-	260,460	-	260,460	-	30,598
Buildings Maintenance Fund	-	260,460	-	260,460	-	30,598
WCF, DCSA	-	1,591,856	-	1,591,856	-	984,094
WCF, DCSA	-	1,591,856	-	1,591,856	-	984,094
Total REVOLVING AND MGMT FUNDS	3,555,020	134,334,839	-	137,889,859	-9,822,889	13,483,432
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,684,544	-1,684,544	-	-
Offsetting Receipts	-	-	-1,684,544	-1,684,544	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,684,544	-1,684,544	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	45,874	45,874	-	-
Voluntary Separation Incent Fund	-	-	45,874	45,874	-	-
Host Nat Sup, US Reloc Act, Def	-	-	106,920	106,920	-	583,397
Host Nat Sup, US Reloc Act, Def	-	-	106,920	106,920	-	583,397
Supt for US Rel Guan Act	-	-	394,310	394,310	-	1,206,258
Supt for US Rel Guan Act	-	-	394,310	394,310	-	1,206,258
DoD General Gift Fund	133	-	-	133	-	7,701
DoD General Gift Fund	133	-	-	133	-	7,701
Air Force General Gift Fund	-	-	18,311	18,311	-	33,896
Air Force General Gift Fund	-	-	18,311	18,311	-	33,896
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Army General Gift Fund	-	-	8,757	8,757	-	20,318
Army General Gift Fund	-	-	8,757	8,757	-	20,318
Navy General Gift Fund	-	-	2,425	2,425	-	11,234
Navy General Gift Fund	-	-	2,425	2,425	-	11,234

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
USN Academy Gift and Museum Fund	30,476	19,486	-	-	-	49,962
USN Academy Gift and Museum Fund	30,476	19,486	-	-	-	49,962
National Security Educ. Trust Fd	320	-	-25	25	-	320
National Security Educ. Trust Fd	320	-	-25	25	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	2,016	-	-	-	98,593
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	2,016	-	-	-	98,593
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	12,647	-	-	-	233,920	246,567
Schg Coll,Sales Comm.Strs, D-TR	12,647	-	-	-	233,920	246,567
Ships Stores Profit, Navy	2,276	8,489	-	-	-	10,765
Ships Stores Profit, Navy	2,276	8,489	-	-	-	10,765
Total TRUST FUNDS	1,943,640	637,883	-25	601	247,922	2,830,021
ALLOWANCES						
DoD Closed Accounts	-	46,720	-	-	-	46,720
DoD Closed Accounts	-	46,720	-	-	-	46,720
Total ALLOWANCES	-	46,720	-	-	-	46,720
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-9,000	-	-	-	-9,000
Profits Sales of Ships Stores, N	-	-9,000	-	-	-	-9,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-2,000	-	-	-	-2,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-2,000	-	-	-	-2,000
Emp Agy Cont, VSI Trust Fd.	-	-26,400	-	-	-	-26,400
Emp Agy Cont, VSI Trust Fd.	-	-26,400	-	-	-	-26,400
Total INTERFUND TRANSACTIONS	-	-37,400	-	-	-	-37,400

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(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
USN Academy Gift and Museum Fund	-	-	19,486	19,486	-	32,003
USN Academy Gift and Museum Fund	-	-	19,486	19,486	-	32,003
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	94,000	94,000	-	4,347
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	94,000	94,000	-	4,347
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	187,264	187,264	-	59,304
Schg Coll,Sales Comm.Strs, D-TR	-	-	187,264	187,264	-	59,304
Ships Stores Profit, Navy	-	-	8,836	8,836	-	1,929
Ships Stores Profit, Navy	-	-	8,836	8,836	-	1,929
Total TRUST FUNDS	133	-	886,183	886,316	-	1,960,947
ALLOWANCES						
DoD Closed Accounts	46,720	-	-	46,720	-	-
DoD Closed Accounts	46,720	-	-	46,720	-	-
Total ALLOWANCES	46,720	-	-	46,720	-	-
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-9,000	-9,000	-	-
Profits Sales of Ships Stores, N	-	-	-9,000	-9,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-2,000	-2,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-2,000	-2,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-26,400	-26,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-26,400	-26,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-37,400	-37,400	-	-

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FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2021 - ESTIMATED
(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2021	342	47,574,753	-	-	320,816	47,895,911
Military Personnel, Army		342	47,574,753	-	-	320,816	47,895,911
Medicare-Ret.Contrib., Army	2021	-	2,351,028	-	-	-	2,351,028
Medicare-Ret.Contrib., Army		-	2,351,028	-	-	-	2,351,028
Military Personnel, Navy	2021	1,146	34,113,008	-	-	415,600	34,529,754
Military Personnel, Navy		1,146	34,113,008	-	-	415,600	34,529,754
Medicare-Ret. Contrib., Navy	2021	-	1,672,942	-	-	-	1,672,942
Medicare-Ret. Contrib., Navy		-	1,672,942	-	-	-	1,672,942
Military Personnel, Marine Corps	2021	-	14,675,961	-	-	30,050	14,706,011
Military Personnel, Marine Corps		-	14,675,961	-	-	30,050	14,706,011
Medicare-Ret. Contrib., MC	2021	-	905,377	-	-	-	905,377
Medicare-Ret. Contrib., MC		-	905,377	-	-	-	905,377
Military Personnel, Air Force	2021	272	33,795,949	-	-	443,371	34,239,592
Military Personnel, Air Force		272	33,795,949	-	-	443,371	34,239,592
Medicare-Ret. Contrib., AF	2021	-	1,623,213	-	-	-	1,623,213
Medicare-Ret. Contrib., AF		-	1,623,213	-	-	-	1,623,213
Reserve Personnel, Army	2021	-	5,070,533	-	-	43,000	5,113,533
Reserve Personnel, Army		-	5,070,533	-	-	43,000	5,113,533
Medicare-Ret.Contrib., Army Res	2021	-	418,065	-	-	-	418,065
Medicare-Ret.Contrib., Army Res		-	418,065	-	-	-	418,065
Reserve Personnel, Navy	2021	-	2,212,371	-	-	38,106	2,250,477
Reserve Personnel, Navy		-	2,212,371	-	-	38,106	2,250,477
Medicare-Ret. Contrib., Navy Res	2021	-	146,219	-	-	-	146,219
Medicare-Ret. Contrib., Navy Res		-	146,219	-	-	-	146,219
Reserve Personnel, Marine Corps	2021	-	845,612	-	-	11,373	856,985
Reserve Personnel, Marine Corps		-	845,612	-	-	11,373	856,985
Medicare-Ret. Contrib., MC Res	2021	-	82,118	-	-	-	82,118
Medicare-Ret. Contrib., MC Res		-	82,118	-	-	-	82,118
Reserve Personnel, Air Force	2021	-	2,210,309	-	-	11,876	2,222,185
Reserve Personnel, Air Force		-	2,210,309	-	-	11,876	2,222,185
Medicare-Ret.Contrib., AF Res	2021	-	150,472	-	-	-	150,472
Medicare-Ret.Contrib., AF Res		-	150,472	-	-	-	150,472
National Guard Personnel, Army	2021	-	8,859,313	-	-	51,000	8,910,313
National Guard Personnel, Army		-	8,859,313	-	-	51,000	8,910,313
Medicare-Ret.Contrib., ARNG	2021	-	747,154	-	-	-	747,154
Medicare-Ret.Contrib., ARNG		-	747,154	-	-	-	747,154
National Guard Personnel, AF	2021	-	4,535,891	-	-	403,000	4,938,891
National Guard Personnel, AF		-	4,535,891	-	-	403,000	4,938,891
Medicare-Ret. Contrib., ANG	2021	-	279,223	-	-	-	279,223
Medicare-Ret. Contrib., ANG		-	279,223	-	-	-	279,223
Con Rcpt Acc Pmt Mil Ret Fd		-	9,845,000	-	-	-	9,845,000
Con Rcpt Acc Pmt Mil Ret Fd		-	9,845,000	-	-	-	9,845,000
Total MILITARY PERSONNEL		1,760	172,114,511	-	-	1,768,192	173,884,463

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FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2021	47,574,753	320,816	-	47,895,569	-	342
Military Personnel, Army		47,574,753	320,816	-	47,895,569	-	342
Medicare-Ret.Contrib., Army	2021	2,351,028	-	-	2,351,028	-	-
Medicare-Ret.Contrib., Army		2,351,028	-	-	2,351,028	-	-
Military Personnel, Navy	2021	34,113,008	415,600	-	34,528,608	-	1,146
Military Personnel, Navy		34,113,008	415,600	-	34,528,608	-	1,146
Medicare-Ret. Contrib., Navy	2021	1,672,942	-	-	1,672,942	-	-
Medicare-Ret. Contrib., Navy		1,672,942	-	-	1,672,942	-	-
Military Personnel, Marine Corps	2021	14,675,961	30,050	-	14,706,011	-	-
Military Personnel, Marine Corps		14,675,961	30,050	-	14,706,011	-	-
Medicare-Ret. Contrib., MC	2021	905,377	-	-	905,377	-	-
Medicare-Ret. Contrib., MC		905,377	-	-	905,377	-	-
Military Personnel, Air Force	2021	33,795,949	443,371	-	34,239,320	-	272
Military Personnel, Air Force		33,795,949	443,371	-	34,239,320	-	272
Medicare-Ret. Contrib., AF	2021	1,623,213	-	-	1,623,213	-	-
Medicare-Ret. Contrib., AF		1,623,213	-	-	1,623,213	-	-
Reserve Personnel, Army	2021	5,070,533	43,000	-	5,113,533	-	-
Reserve Personnel, Army		5,070,533	43,000	-	5,113,533	-	-
Medicare-Ret.Contrib., Army Res	2021	418,065	-	-	418,065	-	-
Medicare-Ret.Contrib., Army Res		418,065	-	-	418,065	-	-
Reserve Personnel, Navy	2021	2,212,371	38,106	-	2,250,477	-	-
Reserve Personnel, Navy		2,212,371	38,106	-	2,250,477	-	-
Medicare-Ret. Contrib., Navy Res	2021	146,219	-	-	146,219	-	-
Medicare-Ret. Contrib., Navy Res		146,219	-	-	146,219	-	-
Reserve Personnel, Marine Corps	2021	845,612	11,373	-	856,985	-	-
Reserve Personnel, Marine Corps		845,612	11,373	-	856,985	-	-
Medicare-Ret. Contrib., MC Res	2021	82,118	-	-	82,118	-	-
Medicare-Ret. Contrib., MC Res		82,118	-	-	82,118	-	-
Reserve Personnel, Air Force	2021	2,210,309	11,876	-	2,222,185	-	-
Reserve Personnel, Air Force		2,210,309	11,876	-	2,222,185	-	-
Medicare-Ret.Contrib., AF Res	2021	150,472	-	-	150,472	-	-
Medicare-Ret.Contrib., AF Res		150,472	-	-	150,472	-	-
National Guard Personnel, Army	2021	8,859,313	51,000	-	8,910,313	-	-
National Guard Personnel, Army		8,859,313	51,000	-	8,910,313	-	-
Medicare-Ret.Contrib., ARNG	2021	747,154	-	-	747,154	-	-
Medicare-Ret.Contrib., ARNG		747,154	-	-	747,154	-	-
National Guard Personnel, AF	2021	4,535,891	403,000	-	4,938,891	-	-
National Guard Personnel, AF		4,535,891	403,000	-	4,938,891	-	-
Medicare-Ret. Contrib., ANG	2021	279,223	-	-	279,223	-	-
Medicare-Ret. Contrib., ANG		279,223	-	-	279,223	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	9,845,000	9,845,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	9,845,000	9,845,000	-	-
Total MILITARY PERSONNEL		162,269,511	1,768,192	9,845,000	173,882,703	-	1,760

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FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	82,084	55,619,878	-	-	11,676,689	67,378,651
Oper. & Maint., Army		82,084	55,619,878	-	-	11,676,689	67,378,651
Oper. & Maint., Navy	2021	81,414	58,678,574	-	-	8,706,868	67,466,856
Oper. & Maint., Navy		81,414	58,678,574	-	-	8,706,868	67,466,856
Oper. & Maint., Marine Corps	2021	31,683	8,373,056	-	-	245,799	8,650,538
Oper. & Maint., Marine Corps		31,683	8,373,056	-	-	245,799	8,650,538
Oper. & Maint., Air Force	2021	72,899	51,182,416	-	-	937,981	52,193,296
Oper. & Maint., Air Force		72,899	51,182,416	-	-	937,981	52,193,296
Oper. & Maint., Space Force	2021	-	2,569,229	-	-	-	2,569,229
Oper. & Maint., Space Force		-	2,569,229	-	-	-	2,569,229
Oper. & Maint., Defense-Wide	2020	524,197	-120,000	-	-	-	404,197
Oper. & Maint., Defense-Wide	2021	762,812	45,673,054	-	-	3,305,400	49,741,266
Oper. & Maint., Defense-Wide		1,287,009	45,553,054	-	-	3,305,400	50,145,463
Office of the Inspector General	2019	504	-	-	-	-	504
Office of the Inspector General	2020	8,590	-	-	-	-	8,590
Office of the Inspector General	2021	-	399,508	-	-	10,227	409,735
Office of the Inspector General		9,094	399,508	-	-	10,227	418,829
Oper. & Maint., Army Reserve	2021	2,895	2,915,204	-	-	18,016	2,936,115
Oper. & Maint., Army Reserve		2,895	2,915,204	-	-	18,016	2,936,115
Oper. & Maint., Navy Reserve	2021	-	1,113,976	-	-	16,039	1,130,015
Oper. & Maint., Navy Reserve		-	1,113,976	-	-	16,039	1,130,015
Oper. & Maint., Marine Corps Res.	2021	-	291,983	-	-	1,905	293,888
Oper. & Maint., Marine Corps Res.		-	291,983	-	-	1,905	293,888
Oper & Maint, Air Force Reserve	2021	340	3,241,925	-	-	93,409	3,335,674
Oper & Maint, Air Force Reserve		340	3,241,925	-	-	93,409	3,335,674
Oper. & Maint., Army Nat'l Guard	2021	13,807	7,400,837	-	-	99,744	7,514,388
Oper. & Maint., Army Nat'l Guard		13,807	7,400,837	-	-	99,744	7,514,388
Oper. & Maint., Air Nat'l Guard	2021	1,743	6,864,717	-	-	28,768	6,895,228
Oper. & Maint., Air Nat'l Guard		1,743	6,864,717	-	-	28,768	6,895,228
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2021	-	15,211	-	-	-	15,211
Court of Appeals, Armed Forces		-	15,211	-	-	-	15,211
Drug Intrdct & Counter-Drug Act	2021	-	914,429	-	-	-	914,429
Drug Intrdct & Counter-Drug Act		-	914,429	-	-	-	914,429
Spt. for Int'l Sport. Comp., Def		5,497	-	-	-	-	5,497
Spt. for Int'l Sport. Comp., Def		5,497	-	-	-	-	5,497
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2019	64,026	-	-	-	-	64,026
Defense Health Program	2020	2,611,972	-	-	-	-	2,611,972
Defense Health Program	2021	3,559	33,899,364	-	-	5,144,738	39,047,661
Defense Health Program		2,679,557	33,899,364	-	-	5,144,738	41,723,659
Environmental Rest. Fund, Army		1	264,285	-	-	-	264,286
Environmental Rest. Fund, Army		1	264,285	-	-	-	264,286
Environmental Rest. Fund, Navy		43	421,250	-	-	-	421,293
Environmental Rest. Fund, Navy		43	421,250	-	-	-	421,293

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FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2021	55,614,619	11,676,689	-	67,291,308	-	60,989
Oper. & Maint., Army		55,614,619	11,676,689	-	67,291,308	-	60,989
Oper. & Maint., Navy	2021	58,665,968	8,706,868	-	67,372,836	-	33,785
Oper. & Maint., Navy		58,665,968	8,706,868	-	67,372,836	-	33,785
Oper. & Maint., Marine Corps	2021	8,371,056	245,799	-	8,616,855	-	5,071
Oper. & Maint., Marine Corps		8,371,056	245,799	-	8,616,855	-	5,071
Oper. & Maint., Air Force	2021	51,174,078	937,981	-	52,112,059	-	41,377
Oper. & Maint., Air Force		51,174,078	937,981	-	52,112,059	-	41,377
Oper. & Maint., Space Force	2021	2,569,229	-	-	2,569,229	-	-
Oper. & Maint., Space Force		2,569,229	-	-	2,569,229	-	-
Oper. & Maint., Defense-Wide	2020	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	2021	45,663,928	3,305,400	-	48,969,328	-	619,235
Oper. & Maint., Defense-Wide		45,663,928	3,305,400	-	48,969,328	-	619,235
Office of the Inspector General	2019	-	-	-	-	-	504
Office of the Inspector General	2020	8,588	-	-	8,588	-	2
Office of the Inspector General	2021	395,963	10,227	-	406,190	-	3,545
Office of the Inspector General		404,551	10,227	-	414,778	-	4,051
Oper. & Maint., Army Reserve	2021	2,915,204	18,016	-	2,933,220	-	-
Oper. & Maint., Army Reserve		2,915,204	18,016	-	2,933,220	-	-
Oper. & Maint., Navy Reserve	2021	1,113,976	16,039	-	1,130,015	-	-
Oper. & Maint., Navy Reserve		1,113,976	16,039	-	1,130,015	-	-
Oper. & Maint., Marine Corps Res.	2021	291,983	1,905	-	293,888	-	-
Oper. & Maint., Marine Corps Res.		291,983	1,905	-	293,888	-	-
Oper. & Maint., Air Force Reserve	2021	3,241,925	93,409	-	3,335,334	-	-
Oper. & Maint., Air Force Reserve		3,241,925	93,409	-	3,335,334	-	-
Oper. & Maint., Army Nat'l Guard	2021	7,400,837	99,744	-	7,500,581	-	657
Oper. & Maint., Army Nat'l Guard		7,400,837	99,744	-	7,500,581	-	657
Oper. & Maint., Air Nat'l Guard	2021	6,864,717	28,768	-	6,893,485	-	-
Oper. & Maint., Air Nat'l Guard		6,864,717	28,768	-	6,893,485	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2021	15,211	-	-	15,211	-	-
Court of Appeals, Armed Forces		15,211	-	-	15,211	-	-
Drug Intrdct & Counter-Drug Act	2021	914,429	-	-	914,429	-	-
Drug Intrdct & Counter-Drug Act		914,429	-	-	914,429	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Foreign Currency Fluct, Defense		-	-	-	-	-	-
Foreign Currency Fluct, Defense		-	-	-	-	-	-
Defense Health Program	2019	-	-	-	-	-	64,026
Defense Health Program	2020	2,455,918	174,953	-	2,630,871	-	-18,899
Defense Health Program	2021	31,188,505	5,144,738	-	36,333,243	-	2,714,418
Defense Health Program		33,644,423	5,319,691	-	38,964,114	-	2,759,545
Environmental Rest. Fund, Army		264,285	-	-	264,285	-	29,577
Environmental Rest. Fund, Army		264,285	-	-	264,285	-	29,577
Environmental Rest. Fund, Navy		421,250	-	-	421,250	-	43
Environmental Rest. Fund, Navy		421,250	-	-	421,250	-	43

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FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, AF		1,305	509,250	-	-	-	510,555
Environmental Rest. Fund, AF		1,305	509,250	-	-	-	510,555
Environmental Rest. Fund, Def.		36,257	19,952	-	-	-	56,209
Environmental Rest. Fund, Def.		36,257	19,952	-	-	-	56,209
Envir. Rest., Form. Used Sites		-	288,750	-	-	-	288,750
Envir. Rest., Form. Used Sites		-	288,750	-	-	-	288,750
Overseas Hum., Dis. & Civic. Aid 2020		215,432	-	-	-	-	215,432
Overseas Hum., Dis. & Civic. Aid 2021		282	147,500	-	-	-	147,782
Overseas Hum., Dis. & Civic. Aid		215,714	147,500	-	-	-	363,214
Coop Threat Red Account 2019		8,401	-	-	-	-	8,401
Coop Threat Red Account 2020		82,774	-	-	-	-	82,774
Coop Threat Red Account 2021		3,663	360,190	-	-	3,000	366,853
Coop Threat Red Account		94,838	360,190	-	-	3,000	458,028
Contr to Coop Threat Red		171	-	-	-	-	171
Contr to Coop Threat Red		171	-	-	-	-	171
Afghanistan Security Forces Fund 2020		3,389,881	-1,100,000	-	-	-	2,289,881
Afghanistan Security Forces Fund 2021		32	3,047,612	-	-	-	3,047,644
Afghanistan Security Forces Fund		3,389,913	1,947,612	-	-	-	5,337,525
Ctr-ISIS Train/Equip Fund 2020		1,077,922	-400,000	-	-	-	677,922
Ctr-ISIS Train/Equip Fund 2021		12,557	710,000	-	-	-	722,557
Ctr-ISIS Train/Equip Fund		1,090,479	310,000	-	-	-	1,400,479
Dod Acq Workforce Dev Fund 2020		133,401	-	-	-	-	133,401
Dod Acq Workforce Dev Fund 2021		-	88,181	-	-	-	88,181
Dod Acq Workforce Dev Fund		133,401	88,181	-	-	-	221,582
Emer. Response Fd, Def.		-215,768	-	-	-	-	-215,768
Emer. Response Fd, Def.		-215,768	-	-	-	-	-215,768
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		1,118,849	628,000	-	-	-	1,746,849
Def. Burdensharing - Allies/NATO		1,118,849	628,000	-	-	-	1,746,849
Restoration of Rocky Mtn Arsenal		15,351	-	-	-	-	15,351
Restoration of Rocky Mtn Arsenal		15,351	-	-	-	-	15,351
National Science Center, Army		72	6	-	-	-	78
National Science Center, Army		72	6	-	-	-	78
Proceeds, Trans/Disp Comm Fac.		3,586	1,296	-	-	-	4,882
Proceeds, Trans/Disp Comm Fac.		3,586	1,296	-	-	-	4,882
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		70,384	9,739	-	-	-	80,123
Disposal of DoD Real Property		70,384	9,739	-	-	-	80,123
Lease of DoD Real Property		196,010	32,623	-	-	-	228,633
Lease of DoD Real Property		196,010	32,623	-	-	-	228,633
DoD Overseas Mil. Fac. Inv. Rec.		470	-	-	-	-	470
DoD Overseas Mil. Fac. Inv. Rec.		470	-	-	-	-	470
Mutually Beneficial Activities		46,385	306,000	-	-	-	352,385
Mutually Beneficial Activities		46,385	306,000	-	-	-	352,385

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, AF		509,250	-	-	509,250	-	1,305
Environmental Rest. Fund, AF		509,250	-	-	509,250	-	1,305
Environmental Rest. Fund, Def.		19,952	-	-	19,952	-	24,397
Environmental Rest. Fund, Def.		19,952	-	-	19,952	-	24,397
Envir. Rest., Form. Used Sites		288,750	-	-	288,750	-	-
Envir. Rest., Form. Used Sites		288,750	-	-	288,750	-	-
Overseas Hum., Dis. & Civic. Aid 2020		215,432	-	-	215,432	-	-
Overseas Hum., Dis. & Civic. Aid 2021		73,750	-	-	73,750	-	74,032
Overseas Hum., Dis. & Civic. Aid		289,182	-	-	289,182	-	74,032
Coop Threat Red Account 2019		8,401	-	-	8,401	-	-
Coop Threat Red Account 2020		73,905	-	-	73,905	-	8,869
Coop Threat Red Account 2021		205,616	3,000	-	208,616	-	158,237
Coop Threat Red Account		287,922	3,000	-	290,922	-	167,106
Contr to Coop Threat Red		-	-	-	-	-	2,432
Contr to Coop Threat Red		-	-	-	-	-	2,432
Afghanistan Security Forces Fund 2020		1,280,993	-	-	1,280,993	-	1,008,888
Afghanistan Security Forces Fund 2021		2,118,090	-	-	2,118,090	-	929,554
Afghanistan Security Forces Fund		3,399,083	-	-	3,399,083	-	1,938,442
Ctr-ISIS Train/Equip Fund 2020		677,922	-	-	677,922	-	-
Ctr-ISIS Train/Equip Fund 2021		284,000	-	-	284,000	-	438,557
Ctr-ISIS Train/Equip Fund		961,922	-	-	961,922	-	438,557
Dod Acq Workforce Dev Fund 2020		133,401	-	-	133,401	-	-
Dod Acq Workforce Dev Fund 2021		88,181	-	-	88,181	-	-
Dod Acq Workforce Dev Fund		221,582	-	-	221,582	-	-
Emer. Response Fd, Def.		-	-	-	-	-	220,606
Emer. Response Fd, Def.		-	-	-	-	-	220,606
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	2,238,000	2,238,000	-	-851,384
Def. Burdensharing - Allies/NATO		-	-	2,238,000	2,238,000	-	-851,384
Restoration of Rocky Mtn Arsenal		-	-	-935	-935	-	11,567
Restoration of Rocky Mtn Arsenal		-	-	-935	-935	-	11,567
National Science Center, Army		-	-	-	-	-	78
National Science Center, Army		-	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.		-	-	1,296	1,296	-	3,750
Proceeds, Trans/Disp Comm Fac.		-	-	1,296	1,296	-	3,750
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		1,226	-	8,513	9,739	-	75,781
Disposal of DoD Real Property		1,226	-	8,513	9,739	-	75,781
Lease of DoD Real Property		6,662	-	25,961	32,623	-	216,916
Lease of DoD Real Property		6,662	-	25,961	32,623	-	216,916
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	451
Mutually Beneficial Activities		-	-	306,000	306,000	-	52,575
Mutually Beneficial Activities		-	-	306,000	306,000	-	52,575

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
WWII Comm Fund		2,700	-	-	-	-	2,700
WWII Comm Fund		2,700	-	-	-	-	2,700
DoD Vietnam War Comm Fund		8,943	-	-	-	-	8,943
DoD Vietnam War Comm Fund		8,943	-	-	-	-	8,943
Spt of Athletic Pgm		12,040	-	-	-	-	12,040
Spt of Athletic Pgm		12,040	-	-	-	-	12,040
Total OPERATION AND MAINTENANCE		11,480,611	284,367,995	-	-	30,288,583	326,137,189
PROCUREMENT							
Aircraft Procurement, Army	2019	413,736	-	-	-	-	413,736
Aircraft Procurement, Army	2020	736,931	-26,900	-	-	-	710,031
Aircraft Procurement, Army	2021	69,269	4,122,599	-	-	450,000	4,641,868
Aircraft Procurement, Army		1,219,936	4,095,699	-	-	450,000	5,765,635
Missile Procurement, Army	2019	326,657	-	-	-	-	326,657
Missile Procurement, Army	2020	1,003,332	-2,377	-	-	-	1,000,955
Missile Procurement, Army	2021	-	4,017,140	-	-	550,000	4,567,140
Missile Procurement, Army		1,329,989	4,014,763	-	-	550,000	5,894,752
Procurement of W&TCV, Army	2019	424,346	-113,840	-	-	-	310,506
Procurement of W&TCV, Army	2020	1,677,701	-248,141	-	-	-	1,429,560
Procurement of W&TCV, Army	2021	-	3,627,112	-	-	15,000	3,642,112
Procurement of W&TCV, Army		2,102,047	3,265,131	-	-	15,000	5,382,178
Procurement of Ammunition, Army	2019	414,632	-	-	-	-	414,632
Procurement of Ammunition, Army	2020	1,453,803	-7,500	-	-	-	1,446,303
Procurement of Ammunition, Army	2021	-	2,894,015	-	-	2,844,493	5,738,508
Procurement of Ammunition, Army		1,868,435	2,886,515	-	-	2,844,493	7,599,443
Other Procurement, Army	2019	365,388	-	-	-	-	365,388
Other Procurement, Army	2020	1,675,668	-13,175	-	-	-	1,662,493
Other Procurement, Army	2021	25,492	9,546,678	-	-	155,201	9,727,371
Other Procurement, Army		2,066,548	9,533,503	-	-	155,201	11,755,252
Aircraft Procurement, Navy	2019	1,199,491	-23,094	-	-	-	1,176,397
Aircraft Procurement, Navy	2020	3,215,226	-417,128	-	-	-	2,798,098
Aircraft Procurement, Navy	2021	3,715	19,553,485	-	-	6,053	19,563,253
Aircraft Procurement, Navy		4,418,432	19,113,263	-	-	6,053	23,537,748
Weapons Procurement, Navy	2019	121,765	-	-	-	-	121,765
Weapons Procurement, Navy	2020	833,050	-7,500	-	-	-	825,550
Weapons Procurement, Navy	2021	1,526	4,483,345	-	-	13,646	4,498,517
Weapons Procurement, Navy		956,341	4,475,845	-	-	13,646	5,445,832
Proc. of Ammunition, Navy & MC	2019	21,295	-	-	-	-	21,295
Proc. of Ammunition, Navy & MC	2020	41,766	-8,973	-	-	-	32,793
Proc. of Ammunition, Navy & MC	2021	-	869,447	-	-	30,340	899,787
Proc. of Ammunition, Navy & MC		63,061	860,474	-	-	30,340	953,875
Shipbuilding & Conversion, Navy	2013	321,347	-	-	-	-	321,347
Shipbuilding & Conversion, Navy	2014	340,008	-66,567	-	-	-	273,441
Shipbuilding & Conversion, Navy	2015	660,018	-	-	-	-	660,018
Shipbuilding & Conversion, Navy	2017	1,486,437	-	-	-	-	1,486,437
Shipbuilding & Conversion, Navy	2018	3,042,907	-	-	-	-	3,042,907
Shipbuilding & Conversion, Navy	2019	2,271,138	-	-	-	-	2,271,138
Shipbuilding & Conversion, Navy	2020	4,346,469	-86,100	-	-	-	4,260,369
Shipbuilding & Conversion, Navy	2021	71	23,268,880	-	-	-	23,268,951
Shipbuilding & Conversion, Navy		12,468,395	23,116,213	-	-	-	35,584,608
National Sea-Based Det Fd	2017	43	-	-	-	-	43
National Sea-Based Det Fd	2018	190	-	-	-	-	190
National Sea-Based Det Fd	2019	291	-	-	-	-	291
National Sea-Based Det Fd	2020	35,469	-	-	-	-	35,469
National Sea-Based Det Fd		35,993	-	-	-	-	35,993

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FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
WWII Comm Fund		-	-	-	-	-	-
WWII Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		-	-	-	-	-	9,490
DoD Vietnam War Comm Fund		-	-	-	-	-	9,490
Spt of Athletic Pgm		-	-	2,538	2,538	-	6,964
Spt of Athletic Pgm		-	-	2,538	2,538	-	6,964
Total OPERATION AND MAINTENANCE		285,537,200	30,463,536	2,581,373	318,582,109	-	5,974,441
PROCUREMENT							
Aircraft Procurement, Army	2019	413,736	-	-	413,736	-	-
Aircraft Procurement, Army	2020	474,517	43,573	-	518,090	-	191,941
Aircraft Procurement, Army	2021	2,451,381	450,000	-	2,901,381	-	1,740,487
Aircraft Procurement, Army		3,339,634	493,573	-	3,833,207	-	1,932,428
Missile Procurement, Army	2019	326,657	-	-	326,657	-	-
Missile Procurement, Army	2020	434,281	72,219	-	506,500	-	494,455
Missile Procurement, Army	2021	3,195,055	550,000	-	3,745,055	-	822,085
Missile Procurement, Army		3,955,993	622,219	-	4,578,212	-	1,316,540
Procurement of W&TCV, Army	2019	310,506	-	-	310,506	-	-
Procurement of W&TCV, Army	2020	1,169,595	1,783	-	1,171,378	-	258,182
Procurement of W&TCV, Army	2021	1,821,717	15,000	-	1,836,717	-	1,805,395
Procurement of W&TCV, Army		3,301,818	16,783	-	3,318,601	-	2,063,577
Procurement of Ammunition, Army	2019	414,632	-	-	414,632	-	-
Procurement of Ammunition, Army	2020	507,358	524,426	-	1,031,784	-	414,519
Procurement of Ammunition, Army	2021	1,405,446	2,844,493	-	4,249,939	-	1,488,569
Procurement of Ammunition, Army		2,327,436	3,368,919	-	5,696,355	-	1,903,088
Other Procurement, Army	2019	365,388	-	-	365,388	-	-
Other Procurement, Army	2020	1,285,593	1,519	-	1,287,112	-	375,381
Other Procurement, Army	2021	5,105,647	155,201	-	5,260,848	-	4,466,523
Other Procurement, Army		6,756,628	156,720	-	6,913,348	-	4,841,904
Aircraft Procurement, Navy	2019	1,176,397	-	-	1,176,397	-	-
Aircraft Procurement, Navy	2020	2,166,950	14,965	-	2,181,915	-	616,183
Aircraft Procurement, Navy	2021	13,657,414	6,053	-	13,663,467	-	5,899,786
Aircraft Procurement, Navy		17,000,761	21,018	-	17,021,779	-	6,515,969
Weapons Procurement, Navy	2019	121,765	-	-	121,765	-	-
Weapons Procurement, Navy	2020	-	-	-	-	-	825,550
Weapons Procurement, Navy	2021	3,583,947	13,646	-	3,597,593	-	900,924
Weapons Procurement, Navy		3,705,712	13,646	-	3,719,358	-	1,726,474
Proc. of Ammunition, Navy & MC	2019	21,295	-	-	21,295	-	-
Proc. of Ammunition, Navy & MC	2020	-	-	-	-	-	32,793
Proc. of Ammunition, Navy & MC	2021	689,490	30,340	-	719,830	-	179,957
Proc. of Ammunition, Navy & MC		710,785	30,340	-	741,125	-	212,750
Shipbuilding & Conversion, Navy	2013	-	-	-	-	-	321,347
Shipbuilding & Conversion, Navy	2014	-	-	-	-	-	273,441
Shipbuilding & Conversion, Navy	2015	-	-	-	-	-	660,018
Shipbuilding & Conversion, Navy	2017	1,486,437	-	-	1,486,437	-	-
Shipbuilding & Conversion, Navy	2018	1,521,455	-	-	1,521,455	-	1,521,452
Shipbuilding & Conversion, Navy	2019	757,047	-	-	757,047	-	1,514,091
Shipbuilding & Conversion, Navy	2020	2,483,701	-	-	2,483,701	-	1,776,668
Shipbuilding & Conversion, Navy	2021	15,124,772	-	-	15,124,772	-	8,144,179
Shipbuilding & Conversion, Navy		21,373,412	-	-	21,373,412	-	14,211,196
National Sea-Based Det Fd	2017	-	-	-	-	-	43
National Sea-Based Det Fd	2018	-	-	-	-	-	190
National Sea-Based Det Fd	2019	-	-	-	-	-	291
National Sea-Based Det Fd	2020	-	-	-	-	-	35,469
National Sea-Based Det Fd		-	-	-	-	-	35,993

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FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Navy	2019	393,556	-	-	-	-	393,556
Other Procurement, Navy	2020	1,585,733	-87,052	-	-	-	1,498,681
Other Procurement, Navy	2021	31,517	10,883,427	-	-	211,000	11,125,944
Other Procurement, Navy		2,010,806	10,796,375	-	-	211,000	13,018,181
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Procurement, Marine Corps	2019	126,347	-	-	-	-	126,347
Procurement, Marine Corps	2020	540,301	-55,139	-	-	-	485,162
Procurement, Marine Corps	2021	7,375	2,731,594	-	-	51,794	2,790,763
Procurement, Marine Corps		674,023	2,676,455	-	-	51,794	3,402,272
Aircraft Procurement, Air Force	2019	2,157,892	-481,847	-	-	-	1,676,045
Aircraft Procurement, Air Force	2020	7,071,663	-543,015	-	-	-	6,528,648
Aircraft Procurement, Air Force	2021	334	19,985,491	-	-	236,000	20,221,825
Aircraft Procurement, Air Force		9,229,889	18,960,629	-	-	236,000	28,426,518
Missile Procurement, Air Force	2019	115,812	-	-	-	-	115,812
Missile Procurement, Air Force	2020	1,017,052	-24,500	-	-	-	992,552
Missile Procurement, Air Force	2021	79	2,365,953	-	-	100,000	2,466,032
Missile Procurement, Air Force		1,132,943	2,341,453	-	-	100,000	3,574,396
Space Procurement, AF	2019	115,457	-	-	-	-	115,457
Space Procurement, AF	2020	963,662	-64,400	-	-	-	899,262
Space Procurement, AF		1,079,119	-64,400	-	-	-	1,014,719
Proc. of Ammunition, Air Force	2019	159,283	-	-	-	-	159,283
Proc. of Ammunition, Air Force	2020	951,742	-49,679	-	-	-	902,063
Proc. of Ammunition, Air Force		1,111,025	-49,679	-	-	-	1,061,346
Procurement, Space Force	2021	-	2,310,994	-	-	15,000	2,325,994
Procurement, Space Force		-	2,310,994	-	-	15,000	2,325,994
Proc. of Ammunition, Air Force	2021	-	1,336,461	-	-	110,000	1,446,461
Proc. of Ammunition, Air Force		-	1,336,461	-	-	110,000	1,446,461
Procurement, Space Force	2021	-	-	-	-	-	-
Procurement, Space Force		-	-	-	-	-	-
Other Procurement, Air Force	2019	748,133	-12,400	-	-	-	735,733
Other Procurement, Air Force	2020	3,722,903	-66,726	-	-	-	3,656,177
Other Procurement, Air Force	2021	20,507	23,797,692	-	-	416,000	24,234,199
Other Procurement, Air Force		4,491,543	23,718,566	-	-	416,000	28,626,109
Procurement, Defense-Wide	2019	430,495	-	-	-	-	430,495
Procurement, Defense-Wide	2020	1,288,891	-	-	-	-	1,288,891
Procurement, Defense-Wide	2021	-	6,304,484	-	-	544,506	6,848,990
Procurement, Defense-Wide		1,719,386	6,304,484	-	-	544,506	8,568,376
National Guard & Reserve Equip	2019	508,066	-	-	-	-	508,066
National Guard & Reserve Equip	2021	-	950,000	-	-	-	950,000
National Guard & Reserve Equip		508,066	950,000	-	-	-	1,458,066
Defense Production Act Purchases		282,964	174,639	-	-	-	457,603
Defense Production Act Purchases		282,964	174,639	-	-	-	457,603
Chem Agents & Munitions Destr	2020	7,328	-	-	-	-	7,328
Chem Agents & Munitions Destr		7,328	-	-	-	-	7,328
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2021	-	1,049,800	-	-	10,000	1,059,800
Chem Agents & Munitions Destr		-	1,049,800	-	-	10,000	1,059,800
Chem Agents & Munitions Destr	2021	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-

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FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Navy	2019	393,556	-	-	393,556	-	-
Other Procurement, Navy	2020	749,192	43,675	-	792,867	-	705,814
Other Procurement, Navy	2021	8,640,857	211,000	-	8,851,857	-	2,274,087
Other Procurement, Navy		9,783,605	254,675	-	10,038,280	-	2,979,901
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411
Procurement, Marine Corps	2019	126,347	-	-	126,347	-	-
Procurement, Marine Corps	2020	403,277	-	-	403,277	-	81,885
Procurement, Marine Corps	2021	1,638,528	51,794	-	1,690,322	-	1,100,441
Procurement, Marine Corps		2,168,152	51,794	-	2,219,946	-	1,182,326
Aircraft Procurement, Air Force	2019	1,676,045	-	-	1,676,045	-	-
Aircraft Procurement, Air Force	2020	3,982,185	40,152	-	4,022,337	-	2,506,311
Aircraft Procurement, Air Force	2021	8,797,094	236,000	-	9,033,094	-	11,188,731
Aircraft Procurement, Air Force		14,455,324	276,152	-	14,731,476	-	13,695,042
Missile Procurement, Air Force	2019	115,812	-	-	115,812	-	-
Missile Procurement, Air Force	2020	488,532	7,576	-	496,108	-	496,444
Missile Procurement, Air Force	2021	1,548,736	100,000	-	1,648,736	-	817,296
Missile Procurement, Air Force		2,153,080	107,576	-	2,260,656	-	1,313,740
Space Procurement, AF	2019	115,457	-	-	115,457	-	-
Space Procurement, AF	2020	707,583	-	-	707,583	-	191,679
Space Procurement, AF		823,040	-	-	823,040	-	191,679
Proc. of Ammunition, Air Force	2019	159,283	-	-	159,283	-	-
Proc. of Ammunition, Air Force	2020	478,006	-	-	478,006	-	424,057
Proc. of Ammunition, Air Force		637,289	-	-	637,289	-	424,057
Procurement, Space Force	2021	-	-	-	-	-	814,098
Procurement, Space Force		-	-	-	-	-	814,098
Proc. of Ammunition, Air Force	2021	931,452	110,000	-	1,041,452	-	405,009
Proc. of Ammunition, Air Force		931,452	110,000	-	1,041,452	-	405,009
Procurement, Space Force	2021	1,496,896	15,000	-	1,511,896	-	-
Procurement, Space Force		1,496,896	15,000	-	1,511,896	-	-
Other Procurement, Air Force	2019	735,733	-	-	735,733	-	-
Other Procurement, Air Force	2020	3,015,394	332,595	-	3,347,989	-	308,188
Other Procurement, Air Force	2021	18,954,390	416,000	-	19,370,390	-	4,863,809
Other Procurement, Air Force		22,705,517	748,595	-	23,454,112	-	5,171,997
Procurement, Defense-Wide	2019	430,495	-	-	430,495	-	-
Procurement, Defense-Wide	2020	931,785	37,260	-	969,045	-	319,846
Procurement, Defense-Wide	2021	3,798,374	402,948	-	4,201,322	-	2,647,668
Procurement, Defense-Wide		5,160,654	440,208	-	5,600,862	-	2,967,514
National Guard & Reserve Equip	2019	508,066	-	-	508,066	-	-
National Guard & Reserve Equip	2021	522,500	-	-	522,500	-	427,500
National Guard & Reserve Equip		1,030,566	-	-	1,030,566	-	427,500
Defense Production Act Purchases		174,639	-	-	174,639	-	282,964
Defense Production Act Purchases		174,639	-	-	174,639	-	282,964
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-66,870
Chem Agents & Munitions Destr		-	-	-	-	-	-66,870
Chem Agents & Munitions Destr	2020	74,198	-	-	74,198	-	-
Chem Agents & Munitions Destr		74,198	-	-	74,198	-	-
Chem Agents & Munitions Destr	2021	-	-	-	-	-	28,275
Chem Agents & Munitions Destr		-	-	-	-	-	28,275
Chem Agents & Munitions Destr	2021	1,021,525	10,000	-	1,031,525	-	-
Chem Agents & Munitions Destr		1,021,525	10,000	-	1,031,525	-	-

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Defense Prod Act Pgm Acct		100,000	-	-	-	-	100,000
Defense Prod Act Pgm Acct		100,000	-	-	-	-	100,000
Total PROCUREMENT		48,883,061	141,867,183	-	-	5,759,033	196,509,277
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	784	-	-	-	-	784
RDT&E, Army	2020	5,046,583	-287,106	-	-	-	4,759,477
RDT&E, Army	2021	4,207	14,145,432	-	-	5,916,420	20,066,059
RDT&E, Army		5,051,574	13,858,326	-	-	5,916,420	24,826,320
RDT&E, Navy	2020	2,127,679	-84,005	-	-	-	2,043,674
RDT&E, Navy	2021	37,658	20,222,362	-	-	711,865	20,971,885
RDT&E, Navy		2,165,337	20,138,357	-	-	711,865	23,015,559
RDT&E, Air Force	2019	261	-	-	-	-	261
RDT&E, Air Force	2020	7,321,167	-251,809	-	-	-	7,069,358
RDT&E, Air Force	2021	21,766	36,401,176	-	-	4,404,047	40,826,989
RDT&E, Air Force		7,343,194	36,149,367	-	-	4,404,047	47,896,608
RDTE, Space Force	2021	-	10,540,069	-	-	1,216,249	11,756,318
RDTE, Space Force		-	10,540,069	-	-	1,216,249	11,756,318
RDT&E, Defense-Wide	2019	97	-	-	-	-	97
RDT&E, Defense-Wide	2020	5,246,558	-385,196	-	-	-	4,861,362
RDT&E, Defense-Wide	2021	89,180	26,057,697	-	-	2,176,928	28,323,805
RDT&E, Defense-Wide		5,335,835	25,672,501	-	-	2,176,928	33,185,264
DoD Rapid Prototyping Fnd	2013	505	-	-	-	-	505
DoD Rapid Prototyping Fnd	2014	400	-	-	-	-	400
DoD Rapid Prototyping Fnd	2015	38	-	-	-	-	38
DoD Rapid Prototyping Fnd	2017	36	-	-	-	-	36
DoD Rapid Prototyping Fnd	2018	4,327	-	-	-	-	4,327
DoD Rapid Prototyping Fnd	2019	26,308	-	-	-	-	26,308
DoD Rapid Prototyping Fnd		31,614	-	-	-	-	31,614
Operational Test & Eval., Def.	2020	32,963	-	-	-	-	32,963
Operational Test & Eval., Def.	2021	-	257,120	-	-	-	257,120
Operational Test & Eval., Def.		32,963	257,120	-	-	-	290,083
Renew Energy Impact, Cont		1,569	-	-	-	-	1,569
Renew Energy Impact, Cont		1,569	-	-	-	-	1,569
Total RESEARCH, DEV, TEST & EVAL		19,962,086	106,615,740	-	-	14,425,509	141,003,335
MILITARY CONSTRUCTION							
Military Construction, Army	2017	210,731	-	-	-	-	210,731
Military Construction, Army	2018	437,294	-	-	-	-	437,294
Military Construction, Army	2019	1,460,230	-	-	-	-	1,460,230
Military Construction, Army	2020	1,796,849	-	-	-	-	1,796,849
Military Construction, Army	2021	24,759	930,011	-	-	5,485,502	6,440,272
Military Construction, Army		3,929,863	930,011	-	-	5,485,502	10,345,376
Military Construction, Navy	2017	241,263	-	-	-	-	241,263
Military Construction, Navy	2018	607,385	-1,882	-	-	-	605,503
Military Construction, Navy	2019	1,067,580	-10,810	-	-	-	1,056,770
Military Construction, Navy	2020	2,861,048	-35,308	-	-	-	2,825,740
Military Construction, Navy	2021	550	1,936,164	-	-	176,849	2,113,563
Military Construction, Navy		4,777,826	1,888,164	-	-	176,849	6,842,839
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Defense Prod Act Pgm Acct		-	-	-	-	-	100,000
Defense Prod Act Pgm Acct		-	-	-	-	-	100,000
Total PROCUREMENT		125,088,116	6,737,218		- 131,825,334		- 64,683,943
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2019	784	-	-	784	-	-
RDT&E, Army	2020	2,211,414	2,835,170	-	5,046,584	-	-287,107
RDT&E, Army	2021	9,669,185	5,916,420	-	15,585,605	-	4,480,454
RDT&E, Army		11,881,383	8,751,590		- 20,632,973		- 4,193,347
RDT&E, Navy	2020	2,057,614	62,129	-	2,119,743	-	-76,069
RDT&E, Navy	2021	18,053,365	711,865	-	18,765,230	-	2,206,655
RDT&E, Navy		20,110,979	773,994		- 20,884,973		- 2,130,586
RDT&E, Air Force	2019	261	-	-	261	-	-
RDT&E, Air Force	2020	6,480,788	840,201	-	7,320,989	-	-251,631
RDT&E, Air Force	2021	30,747,517	4,404,047	-	35,151,564	-	5,675,425
RDT&E, Air Force		37,228,566	5,244,248		- 42,472,814		- 5,423,794
RDTE, Space Force	2021	8,770,514	1,216,249	-	9,986,763	-	1,769,555
RDTE, Space Force		8,770,514	1,216,249		- 9,986,763		- 1,769,555
RDT&E, Defense-Wide	2019	-	-	-	-	-	97
RDT&E, Defense-Wide	2020	4,968,692	270,562	-	5,239,254	-	-377,892
RDT&E, Defense-Wide	2021	21,810,765	2,038,328	-	23,849,093	-	4,474,712
RDT&E, Defense-Wide		26,779,457	2,308,890		- 29,088,347		- 4,096,917
DoD Rapid Prototyping Fnd	2013	-	-	-	-	-	505
DoD Rapid Prototyping Fnd	2014	-	-	-	-	-	400
DoD Rapid Prototyping Fnd	2015	-	-	-	-	-	38
DoD Rapid Prototyping Fnd	2017	-	-	-	-	-	36
DoD Rapid Prototyping Fnd	2018	-	-	-	-	-	4,327
DoD Rapid Prototyping Fnd	2019	-	-	-	-	-	26,308
DoD Rapid Prototyping Fnd		-	-	-	-	-	31,614
Operational Test & Eval., Def.	2020	32,963	-	-	32,963	-	-
Operational Test & Eval., Def.	2021	225,674	-	-	225,674	-	31,446
Operational Test & Eval., Def.		258,637	-		- 258,637		- 31,446
Renew Energy Impact, Cont		-	-	-	-	-	1,831
Renew Energy Impact, Cont		-	-	-	-	-	1,831
Total RESEARCH, DEV, TEST & EVAL		105,029,536	18,294,971		- 123,324,507		- 17,679,090
MILITARY CONSTRUCTION							
Military Construction, Army	2017	-	-	-	-	-	210,731
Military Construction, Army	2018	-	-	-	-	-	437,294
Military Construction, Army	2019	-	-	-	-	-	1,460,230
Military Construction, Army	2020	662,404	858,117	-	1,520,521	-	276,328
Military Construction, Army	2021	659,936	3,892,512	-	4,552,448	-	1,887,824
Military Construction, Army		1,322,340	4,750,629		- 6,072,969		- 4,272,407
Military Construction, Navy	2017	241,263	-	-	241,263	-	-
Military Construction, Navy	2018	302,752	-	-	302,752	-	302,751
Military Construction, Navy	2019	528,389	-	-	528,389	-	528,381
Military Construction, Navy	2020	1,426,516	4,009	-	1,430,525	-	1,395,215
Military Construction, Navy	2021	1,090,959	176,849	-	1,267,808	-	845,755
Military Construction, Navy		3,589,879	180,858		- 3,770,737		- 3,072,102
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Air Force	2017	311,808	-3,000	-	-	-	308,808
Military Construction, Air Force	2018	441,329	-3,000	-	-	-	438,329
Military Construction, Air Force	2019	1,707,363	-3,975	-	-	-	1,703,388
Military Construction, Air Force	2020	4,563,870	-	-	-	-	4,563,870
Military Construction, Air Force	2021	-	1,019,725	-	-	-	1,019,725
Military Construction, Air Force		7,024,370	1,009,750	-	-	-	8,034,120
Military Construction, Def-Wide	2017	458,859	-88,000	-	-	-	370,859
Military Construction, Def-Wide	2018	662,007	-19,542	-	-	-	642,465
Military Construction, Def-Wide	2019	770,976	-17,596	-	-	-	753,380
Military Construction, Def-Wide	2020	1,391,821	-35,700	-	-	-	1,356,121
Military Construction, Def-Wide	2021	-	2,172,909	-	-	-	2,172,909
Military Construction, Def-Wide		3,283,663	2,012,071	-	-	-	5,295,734
NATO Security Investment Program		100,547	173,030	-	-	-	273,577
NATO Security Investment Program		100,547	173,030	-	-	-	273,577
Mil. Con., Army National Guard	2017	40,495	-	-	-	-	40,495
Mil. Con., Army National Guard	2018	524,981	-	-	-	-	524,981
Mil. Con., Army National Guard	2019	81,652	-	-	-	-	81,652
Mil. Con., Army National Guard	2020	236,936	-	-	-	-	236,936
Mil. Con., Army National Guard	2021	-	399,272	-	-	-	399,272
Mil. Con., Army National Guard		884,064	399,272	-	-	-	1,283,336
Mil. Con., Air National Guard	2017	12,106	-	-	-	-	12,106
Mil. Con., Air National Guard	2018	70,579	-	-	-	-	70,579
Mil. Con., Air National Guard	2019	108,764	-	-	-	-	108,764
Mil. Con., Air National Guard	2020	182,618	-	-	-	-	182,618
Mil. Con., Air National Guard	2021	-	93,714	-	-	-	93,714
Mil. Con., Air National Guard		374,067	93,714	-	-	-	467,781
Mil. Con., Army Reserve	2017	2,268	-	-	-	-	2,268
Mil. Con., Army Reserve	2018	22,303	-	-	-	-	22,303
Mil. Con., Army Reserve	2019	10,216	-	-	-	-	10,216
Mil. Con., Army Reserve	2020	18,945	-	-	-	-	18,945
Mil. Con., Army Reserve	2021	-	88,337	-	-	-	88,337
Mil. Con., Army Reserve		53,732	88,337	-	-	-	142,069
Mil. Con., Naval Reserve	2017	11,997	-	-	-	-	11,997
Mil. Con., Naval Reserve	2018	22,803	-	-	-	-	22,803
Mil. Con., Naval Reserve	2019	17,027	-	-	-	-	17,027
Mil. Con., Naval Reserve	2020	34,771	-	-	-	-	34,771
Mil. Con., Naval Reserve	2021	-	70,995	-	-	-	70,995
Mil. Con., Naval Reserve		86,598	70,995	-	-	-	157,593
Mil. Con., Air Force Reserve	2020	50,730	-	-	-	-	50,730
Mil. Con., Air Force Reserve	2021	-	48,117	-	-	-	48,117
Mil. Con., Air Force Reserve		50,730	48,117	-	-	-	98,847
DoD BRAC - Army		130,791	62,060	-	-	-	192,851
DoD BRAC - Army		130,791	62,060	-	-	-	192,851
DoD BRAC - Navy		245,903	205,165	-	-	-	451,068
DoD BRAC - Navy		245,903	205,165	-	-	-	451,068
DoD BRAC - Air Force		18,885	163,222	-	-	-	182,107
DoD BRAC - Air Force		18,885	163,222	-	-	-	182,107
DoD BRAC - Defense-Wide		39,973	-	-	-	-	39,973
DoD BRAC - Defense-Wide		39,973	-	-	-	-	39,973
Base Realgn & Cl, A		21,489	-	-	-	-	21,489
Base Realgn & Cl, A		21,489	-	-	-	-	21,489
Base Realgn & Cl, N		35,761	-	-	-	-	35,761
Base Realgn & Cl, N		35,761	-	-	-	-	35,761

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Air Force	2017	308,808	-	-	308,808	-	-
Military Construction, Air Force	2018	-	-	-	-	-	438,329
Military Construction, Air Force	2019	-	-	-	-	-	1,703,388
Military Construction, Air Force	2020	4,563,870	-	-	4,563,870	-	-
Military Construction, Air Force	2021	713,808	-	-	713,808	-	305,917
Military Construction, Air Force		5,586,486	-	-	5,586,486	-	2,447,634
Military Construction, Def-Wide	2017	-	-	-	-	-	370,859
Military Construction, Def-Wide	2018	642,413	-	-	642,413	-	52
Military Construction, Def-Wide	2019	470,852	-	-	470,852	-	282,528
Military Construction, Def-Wide	2020	663,237	-	-	663,237	-	692,884
Military Construction, Def-Wide	2021	1,273,759	-	-	1,273,759	-	899,150
Military Construction, Def-Wide		3,050,261	-	-	3,050,261	-	2,245,473
NATO Security Investment Program		173,030	-	-	173,030	-	152,287
NATO Security Investment Program		173,030	-	-	173,030	-	152,287
Mil. Con., Army National Guard	2017	-	-	-	-	-	40,495
Mil. Con., Army National Guard	2018	-	-	-	-	-	524,981
Mil. Con., Army National Guard	2019	-	-	-	-	-	81,652
Mil. Con., Army National Guard	2020	236,936	-	-	236,936	-	-
Mil. Con., Army National Guard	2021	259,966	-	-	259,966	-	139,306
Mil. Con., Army National Guard		496,902	-	-	496,902	-	786,434
Mil. Con., Air National Guard	2017	-	-	-	-	-	12,106
Mil. Con., Air National Guard	2018	-	-	-	-	-	70,579
Mil. Con., Air National Guard	2019	-	-	-	-	-	108,764
Mil. Con., Air National Guard	2020	182,618	-	-	182,618	-	-
Mil. Con., Air National Guard	2021	65,600	-	-	65,600	-	28,114
Mil. Con., Air National Guard		248,218	-	-	248,218	-	219,563
Mil. Con., Army Reserve	2017	-	-	-	-	-	2,268
Mil. Con., Army Reserve	2018	-	-	-	-	-	22,303
Mil. Con., Army Reserve	2019	-	-	-	-	-	10,216
Mil. Con., Army Reserve	2020	18,945	-	-	18,945	-	-
Mil. Con., Army Reserve	2021	55,414	-	-	55,414	-	32,923
Mil. Con., Army Reserve		74,359	-	-	74,359	-	67,710
Mil. Con., Naval Reserve	2017	11,997	-	-	11,997	-	-
Mil. Con., Naval Reserve	2018	13,681	-	-	13,681	-	9,122
Mil. Con., Naval Reserve	2019	8,511	-	-	8,511	-	8,516
Mil. Con., Naval Reserve	2020	20,862	-	-	20,862	-	13,909
Mil. Con., Naval Reserve	2021	53,246	-	-	53,246	-	17,749
Mil. Con., Naval Reserve		108,297	-	-	108,297	-	49,296
Mil. Con., Air Force Reserve	2020	47,755	-	-	47,755	-	34,203
Mil. Con., Air Force Reserve	2021	33,682	-	-	33,682	-	6,935
Mil. Con., Air Force Reserve		81,437	-	-	81,437	-	41,138
DoD BRAC - Army		101,060	-	-	101,060	-	110,693
DoD BRAC - Army		101,060	-	-	101,060	-	110,693
DoD BRAC - Navy		205,165	-	-	205,165	-	143,097
DoD BRAC - Navy		205,165	-	-	205,165	-	143,097
DoD BRAC - Air Force		174,222	-	-	174,222	-	4,324
DoD BRAC - Air Force		174,222	-	-	174,222	-	4,324
DoD BRAC - Defense-Wide		-	-	-	-	-	33,602
DoD BRAC - Defense-Wide		-	-	-	-	-	33,602
Base Realgn & Cl, A		-	-	-	-	-	25,763
Base Realgn & Cl, A		-	-	-	-	-	25,763
Base Realgn & Cl, N		-	-	-	-	-	33,012
Base Realgn & Cl, N		-	-	-	-	-	33,012

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, AF		9,800	-	-	-	-	9,800
Base Realign & Cl, AF		9,800	-	-	-	-	9,800
Base Realign & Cl, D		5,531	-	-	-	-	5,531
Base Realign & Cl, D		5,531	-	-	-	-	5,531
FY 2005 BRAC - Army		277,973	-	-	-	-	277,973
FY 2005 BRAC - Army		277,973	-	-	-	-	277,973
FY 2005 BRAC - Navy		47,948	-	-	-	-	47,948
FY 2005 BRAC - Navy		47,948	-	-	-	-	47,948
FY 2005 BRAC - Air Force		6,125	-	-	-	-	6,125
FY 2005 BRAC - Air Force		6,125	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide		100,027	-	-	-	-	100,027
FY 2005 BRAC - Defense Wide		100,027	-	-	-	-	100,027
Foreign Currency Fluct, Con, Def		-6,812	-	-	-	-	-6,812
Foreign Currency Fluct, Con, Def		-6,812	-	-	-	-	-6,812
Total MILITARY CONSTRUCTION		21,498,954	7,143,908	-	-	5,662,351	34,305,213
<u>FAMILY HOUSING</u>							
Fam. Housing Constr., Army	2017	3,460	-	-	-	-	3,460
Fam. Housing Constr., Army	2018	91,578	-	-	-	-	91,578
Fam. Housing Constr., Army	2019	163,706	-	-	-	-	163,706
Fam. Housing Constr., Army	2020	87,497	-	-	-	-	87,497
Fam. Housing Constr., Army	2021	-	123,900	-	-	-	123,900
Fam. Housing Constr., Army		346,241	123,900	-	-	-	470,141
Fam. Housing Oper. & Maint, Army	2020	13,477	-	-	-	-	13,477
Fam. Housing Oper. & Maint, Army	2021	-	372,342	-	-	15,000	387,342
Fam. Housing Oper. & Maint, Army		13,477	372,342	-	-	15,000	400,819
Fam. Housing Constr., Navy & MC	2017	11,058	-	-	-	-	11,058
Fam. Housing Constr., Navy & MC	2018	21,579	-	-	-	-	21,579
Fam. Housing Constr., Navy & MC	2019	26,269	-	-	-	-	26,269
Fam. Housing Constr., Navy & MC	2020	46,570	-	-	-	-	46,570
Fam. Housing Constr., Navy & MC	2021	-	42,897	-	-	-	42,897
Fam. Housing Constr., Navy & MC		105,476	42,897	-	-	-	148,373
Fam. Housing Oper. & Maint, N&MC	2020	42,904	-	-	-	-	42,904
Fam. Housing Oper. & Maint, N&MC	2021	-	366,493	-	-	18,738	385,231
Fam. Housing Oper. & Maint, N&MC		42,904	366,493	-	-	18,738	428,135
Fam. Housing Constr., AF	2017	43,833	-	-	-	-	43,833
Fam. Housing Constr., AF	2018	96,985	-	-	-	-	96,985
Fam. Housing Constr., AF	2019	96,137	-	-	-	-	96,137
Fam. Housing Constr., AF	2020	102,067	-	-	-	-	102,067
Fam. Housing Constr., AF	2021	-	97,214	-	-	-	97,214
Fam. Housing Constr., AF		339,022	97,214	-	-	-	436,236
Fam. Housing Oper. & Maint., AF	2020	26,070	-	-	-	-	26,070
Fam. Housing Oper. & Maint., AF	2021	-	337,021	-	-	5,715	342,736
Fam. Housing Oper. & Maint., AF		26,070	337,021	-	-	5,715	368,806
Fam. Housing Oper. & Maint., DW	2021	-	54,728	-	-	-	54,728
Fam. Housing Oper. & Maint., DW		-	54,728	-	-	-	54,728
Homeowners Asst. Fund, Defense		49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Defense		49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA		807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA		807	-	-	-	-	807
DoD Fam Hsg Improvement Fund		18,540	76,635	-	-	-	95,175
DoD Fam Hsg Improvement Fund		18,540	76,635	-	-	-	95,175

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(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, AF		-	-	-	-	-	8,828
Base Realign & Cl, AF		-	-	-	-	-	8,828
Base Realign & Cl, D		-	-	-	-	-	1,113
Base Realign & Cl, D		-	-	-	-	-	1,113
FY 2005 BRAC - Army		-	-	-	-	-	277,973
FY 2005 BRAC - Army		-	-	-	-	-	277,973
FY 2005 BRAC - Navy		-	-	-	-	-	47,948
FY 2005 BRAC - Navy		-	-	-	-	-	47,948
FY 2005 BRAC - Air Force		-	-	-	-	-	6,125
FY 2005 BRAC - Air Force		-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide		-	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide		-	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Total MILITARY CONSTRUCTION		15,211,656	4,931,487	-	20,143,143	-	14,146,459
FAMILY HOUSING							
Fam. Housing Constr., Army	2017	3,460	-	-	3,460	-	-
Fam. Housing Constr., Army	2018	-	-	-	-	-	91,578
Fam. Housing Constr., Army	2019	-	-	-	-	-	163,706
Fam. Housing Constr., Army	2020	-	-	-	-	-	87,497
Fam. Housing Constr., Army	2021	108,437	-	-	108,437	-	15,463
Fam. Housing Constr., Army		111,897	-	-	111,897	-	358,244
Fam. Housing Oper. & Maint, Army	2020	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	2021	372,342	15,000	-	387,342	-	-
Fam. Housing Oper. & Maint, Army		372,342	15,000	-	387,342	-	-
Fam. Housing Constr., Navy & MC	2017	11,058	-	-	11,058	-	-
Fam. Housing Constr., Navy & MC	2018	21,078	-	-	21,078	-	501
Fam. Housing Constr., Navy & MC	2019	15,822	-	-	15,822	-	10,447
Fam. Housing Constr., Navy & MC	2020	33,264	-	-	33,264	-	13,306
Fam. Housing Constr., Navy & MC	2021	27,883	-	-	27,883	-	15,014
Fam. Housing Constr., Navy & MC		109,105	-	-	109,105	-	39,268
Fam. Housing Oper. & Maint, N&MC	2020	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	2021	366,493	18,738	-	385,231	-	-
Fam. Housing Oper. & Maint, N&MC		366,493	18,738	-	385,231	-	-
Fam. Housing Constr., AF	2017	43,833	-	-	43,833	-	-
Fam. Housing Constr., AF	2018	-	-	-	-	-	96,985
Fam. Housing Constr., AF	2019	-	-	-	-	-	96,137
Fam. Housing Constr., AF	2020	17,907	-	-	17,907	-	84,160
Fam. Housing Constr., AF	2021	6,265	-	-	6,265	-	90,949
Fam. Housing Constr., AF		68,005	-	-	68,005	-	368,231
Fam. Housing Oper. & Maint., AF	2020	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	2021	337,021	5,715	-	342,736	-	-
Fam. Housing Oper. & Maint., AF		337,021	5,715	-	342,736	-	-
Fam. Housing Oper. & Maint., DW	2021	54,728	-	-	54,728	-	-
Fam. Housing Oper. & Maint., DW		54,728	-	-	54,728	-	-
Homeowners Asst. Fund, Defense		-	-	-	-	-	49,912
Homeowners Asst. Fund, Defense		-	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	807
DoD Fam Hsg Improvement Fund		76,635	-	-	76,635	-	18,540
DoD Fam Hsg Improvement Fund		76,635	-	-	76,635	-	18,540

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FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Unaccmp Hsg Improvement Fund	609	600	-	-	-	1,209
DoD Unaccmp Hsg Improvement Fund	609	600	-	-	-	1,209
Total FAMILY HOUSING	943,058	1,471,830	-	-	39,453	2,454,341
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	211,172	-	-	-	78,022	289,194
National Def Stockpile Trans Fd	211,172	-	-	-	78,022	289,194
Pent. Reserv. Maint. Rev. Fd.	57,328	-	-	-	635,962	693,290
Pent. Reserv. Maint. Rev. Fd.	57,328	-	-	-	635,962	693,290
National Defense Sealift Fund	109,548	-	-	-	-	109,548
National Defense Sealift Fund	109,548	-	-	-	-	109,548
Working Capital Fund, Army	4,255,305	201,807	-	-	11,415,485	15,872,597
Working Capital Fund, Army	4,255,305	201,807	-	-	11,415,485	15,872,597
Working Capital Fund, Navy	4,077,745	-	-	-	32,824,389	36,902,134
Working Capital Fund, Navy	4,077,745	-	-	-	32,824,389	36,902,134
Working Capital Fund, Air Force	2,094,459	95,712	-	-	26,580,196	28,770,367
Working Capital Fund, Air Force	2,094,459	95,712	-	-	26,580,196	28,770,367
Working Capital Fund, Defense	1,539,764	49,821	-	-	51,529,517	53,119,102
Working Capital Fund, Defense	1,539,764	49,821	-	-	51,529,517	53,119,102
Working Capital Fund, DECA	123,419	1,146,660	-	-	4,568,566	5,838,645
Working Capital Fund, DECA	123,419	1,146,660	-	-	4,568,566	5,838,645
Buildings Maintenance Fund	30,598	-	-	-	395,000	425,598
Buildings Maintenance Fund	30,598	-	-	-	395,000	425,598
WCF, DCSA	984,094	-100,000	-	-	1,424,000	2,308,094
WCF, DCSA	984,094	-100,000	-	-	1,424,000	2,308,094
Total REVOLVING AND MGMT FUNDS	13,483,432	1,394,000	-	-	129,451,137	144,328,569
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,691,848	-	-	-	-1,691,848
Offsetting Receipts	-	-1,691,848	-	-	-	-1,691,848
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,691,848	-	-	-	-1,691,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	38,600	-	-	-	38,600
Voluntary Separation Incent Fund	-	38,600	-	-	-	38,600
Host Nat Sup, US Reloc Act, Def	195,004	514,900	-	-	-	709,904
Host Nat Sup, US Reloc Act, Def	195,004	514,900	-	-	-	709,904
Supt for US Rel Guan Act	1,616,678	35,100	-	-	-	1,651,778
Supt for US Rel Guan Act	1,616,678	35,100	-	-	-	1,651,778
DoD General Gift Fund	7,701	-	-	-	-	7,701
DoD General Gift Fund	7,701	-	-	-	-	7,701
Air Force General Gift Fund	33,896	6,100	-	-	-	39,996
Air Force General Gift Fund	33,896	6,100	-	-	-	39,996
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	20,318	5,042	-	-	-	25,360
Army General Gift Fund	20,318	5,042	-	-	-	25,360

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FY 2021 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Unaccmp Hsg Improvement Fund	600	-	-	600	-	609
DoD Unaccmp Hsg Improvement Fund	600	-	-	600	-	609
Total FAMILY HOUSING	1,496,826	39,453	-	1,536,279	-	835,611
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,696	-	93,696	-	195,498
National Def Stockpile Trans Fd	-	93,696	-	93,696	-	195,498
Pent. Reserv. Maint. Rev. Fd.	-	703,332	-	703,332	-	-10,042
Pent. Reserv. Maint. Rev. Fd.	-	703,332	-	703,332	-	-10,042
National Defense Sealift Fund	-	-	-	-	-	109,548
National Defense Sealift Fund	-	-	-	-	-	109,548
Working Capital Fund, Army	201,807	9,300,022	-	9,501,829	-	6,370,768
Working Capital Fund, Army	201,807	9,300,022	-	9,501,829	-	6,370,768
Working Capital Fund, Navy	-	31,817,233	-	31,817,233	-	5,084,901
Working Capital Fund, Navy	-	31,817,233	-	31,817,233	-	5,084,901
Working Capital Fund, Air Force	95,712	26,082,189	-	26,177,901	-	2,592,466
Working Capital Fund, Air Force	95,712	26,082,189	-	26,177,901	-	2,592,466
Working Capital Fund, Defense	49,821	51,995,285	-	52,045,106	-	1,073,996
Working Capital Fund, Defense	49,821	51,995,285	-	52,045,106	-	1,073,996
Working Capital Fund, DECA	1,146,660	4,584,571	-	5,731,231	-	107,414
Working Capital Fund, DECA	1,146,660	4,584,571	-	5,731,231	-	107,414
Buildings Maintenance Fund	-	324,921	-	324,921	-	100,677
Buildings Maintenance Fund	-	324,921	-	324,921	-	100,677
WCF, DCSA	-	1,357,186	-	1,357,186	-	1,050,908
WCF, DCSA	-	1,357,186	-	1,357,186	-	1,050,908
Total REVOLVING AND MGMT FUNDS	1,494,000	126,258,435	-	127,752,435	-	16,676,134
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,691,848	-1,691,848	-	-
Offsetting Receipts	-	-	-1,691,848	-1,691,848	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,691,848	-1,691,848	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	38,600	38,600	-	-
Voluntary Separation Incent Fund	-	-	38,600	38,600	-	-
Host Nat Sup, US Reloc Act, Def	-	-	488,300	488,300	-	215,763
Host Nat Sup, US Reloc Act, Def	-	-	488,300	488,300	-	215,763
Supt for US Rel Guan Act	-	-	626,800	626,800	-	1,081,157
Supt for US Rel Guan Act	-	-	626,800	626,800	-	1,081,157
DoD General Gift Fund	-	-	-	-	-	6,761
DoD General Gift Fund	-	-	-	-	-	6,761
Air Force General Gift Fund	-	-	6,100	6,100	-	17,833
Air Force General Gift Fund	-	-	6,100	6,100	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,042	5,042	-	22,187
Army General Gift Fund	-	-	5,042	5,042	-	22,187

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FY 2021 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Navy General Gift Fund	11,234	676	-	-	-	11,910
Navy General Gift Fund	11,234	676	-	-	-	11,910
USN Academy Gift and Museum Fund	32,003	3,839	-	-	-	35,842
USN Academy Gift and Museum Fund	32,003	3,839	-	-	-	35,842
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	44,000	-	-	-	48,347
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	44,000	-	-	-	48,347
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	59,304	-	-	-	20,571	79,875
Schg Coll,Sales Comm.Strs, D-TR	59,304	-	-	-	20,571	79,875
Ships Stores Profit, Navy	1,929	5,623	-	-	-	7,552
Ships Stores Profit, Navy	1,929	5,623	-	-	-	7,552
Total TRUST FUNDS	1,982,974	653,881	-	-	20,571	2,657,426
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-21,400	-	-	-	-21,400
Emp Agy Cont, VSI Trust Fd.	-	-21,400	-	-	-	-21,400
Total INTERFUND TRANSACTIONS	-	-85,400	-	-	-	-85,400

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Navy General Gift Fund	-	-	880	880	-	12,228
Navy General Gift Fund	-	-	880	880	-	12,228
USN Academy Gift and Museum Fund	-	-	9,052	9,052	-	19,022
USN Academy Gift and Museum Fund	-	-	9,052	9,052	-	19,022
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	253,100	253,100	-	-173,225
Schg Coll,Sales Comm.Strs, D-TR	-	-	253,100	253,100	-	-173,225
Ships Stores Profit, Navy	-	-	4,916	4,916	-	2,944
Ships Stores Profit, Navy	-	-	4,916	4,916	-	2,944
Total TRUST FUNDS	-	-	1,476,791	1,476,791	-	1,301,807
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-21,400	-21,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-21,400	-21,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-85,400	-85,400	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
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(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2022	342	47,973,824	-	-	338,294	48,312,460
Military Personnel, Army		342	47,973,824	-	-	338,294	48,312,460
Medicare-Ret.Contrib., Army	2022	-	2,622,860	-	-	-	2,622,860
Medicare-Ret.Contrib., Army		-	2,622,860	-	-	-	2,622,860
Military Personnel, Navy	2022	1,146	35,496,879	-	-	448,230	35,946,255
Military Personnel, Navy		1,146	35,496,879	-	-	448,230	35,946,255
Medicare-Ret. Contrib., Navy	2022	-	1,888,336	-	-	-	1,888,336
Medicare-Ret. Contrib., Navy		-	1,888,336	-	-	-	1,888,336
Military Personnel, Marine Corps	2022	-	14,748,337	-	-	29,406	14,777,743
Military Personnel, Marine Corps		-	14,748,337	-	-	29,406	14,777,743
Medicare-Ret. Contrib., MC	2022	-	993,398	-	-	-	993,398
Medicare-Ret. Contrib., MC		-	993,398	-	-	-	993,398
Military Personnel, Air Force	2022	272	35,047,901	-	-	456,684	35,504,857
Military Personnel, Air Force		272	35,047,901	-	-	456,684	35,504,857
Medicare-Ret. Contrib., AF	2022	-	1,823,940	-	-	-	1,823,940
Medicare-Ret. Contrib., AF		-	1,823,940	-	-	-	1,823,940
Reserve Personnel, Army	2022	-	5,229,805	-	-	43,000	5,272,805
Reserve Personnel, Army		-	5,229,805	-	-	43,000	5,272,805
Medicare-Ret.Contrib., Army Res	2022	-	459,994	-	-	-	459,994
Medicare-Ret.Contrib., Army Res		-	459,994	-	-	-	459,994
Reserve Personnel, Navy	2022	-	2,316,934	-	-	38,868	2,355,802
Reserve Personnel, Navy		-	2,316,934	-	-	38,868	2,355,802
Medicare-Ret. Contrib., Navy Res	2022	-	160,129	-	-	-	160,129
Medicare-Ret. Contrib., Navy Res		-	160,129	-	-	-	160,129
Reserve Personnel, Marine Corps	2022	-	881,909	-	-	11,678	893,587
Reserve Personnel, Marine Corps		-	881,909	-	-	11,678	893,587
Medicare-Ret. Contrib., MC Res	2022	-	85,716	-	-	-	85,716
Medicare-Ret. Contrib., MC Res		-	85,716	-	-	-	85,716
Reserve Personnel, Air Force	2022	-	2,386,013	-	-	12,132	2,398,145
Reserve Personnel, Air Force		-	2,386,013	-	-	12,132	2,398,145
Medicare-Ret.Contrib., AF Res	2022	-	168,959	-	-	-	168,959
Medicare-Ret.Contrib., AF Res		-	168,959	-	-	-	168,959
National Guard Personnel, Army	2022	-	9,051,344	-	-	51,000	9,102,344
National Guard Personnel, Army		-	9,051,344	-	-	51,000	9,102,344
Medicare-Ret.Contrib., ARNG	2022	-	819,504	-	-	-	819,504
Medicare-Ret.Contrib., ARNG		-	819,504	-	-	-	819,504
National Guard Personnel, AF	2022	-	4,814,974	-	-	54,000	4,868,974
National Guard Personnel, AF		-	4,814,974	-	-	54,000	4,868,974
Medicare-Ret. Contrib., ANG	2022	-	314,339	-	-	-	314,339
Medicare-Ret. Contrib., ANG		-	314,339	-	-	-	314,339
Con Rcpt Acc Pmt Mil Ret Fd		-	11,370,000	-	-	-	11,370,000
Con Rcpt Acc Pmt Mil Ret Fd		-	11,370,000	-	-	-	11,370,000
Total MILITARY PERSONNEL		1,760	178,655,095	-	-	1,483,292	180,140,147

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2022	47,973,824	338,294	-	48,312,118	-	342
Military Personnel, Army		47,973,824	338,294	-	48,312,118	-	342
Medicare-Ret.Contrib., Army	2022	2,622,860	-	-	2,622,860	-	-
Medicare-Ret.Contrib., Army		2,622,860	-	-	2,622,860	-	-
Military Personnel, Navy	2022	35,496,879	448,230	-	35,945,109	-	1,146
Military Personnel, Navy		35,496,879	448,230	-	35,945,109	-	1,146
Medicare-Ret. Contrib., Navy	2022	1,888,336	-	-	1,888,336	-	-
Medicare-Ret. Contrib., Navy		1,888,336	-	-	1,888,336	-	-
Military Personnel, Marine Corps	2022	14,748,337	29,406	-	14,777,743	-	-
Military Personnel, Marine Corps		14,748,337	29,406	-	14,777,743	-	-
Medicare-Ret. Contrib., MC	2022	993,398	-	-	993,398	-	-
Medicare-Ret. Contrib., MC		993,398	-	-	993,398	-	-
Military Personnel, Air Force	2022	35,047,901	456,684	-	35,504,585	-	272
Military Personnel, Air Force		35,047,901	456,684	-	35,504,585	-	272
Medicare-Ret. Contrib., AF	2022	1,823,940	-	-	1,823,940	-	-
Medicare-Ret. Contrib., AF		1,823,940	-	-	1,823,940	-	-
Reserve Personnel, Army	2022	5,229,805	43,000	-	5,272,805	-	-
Reserve Personnel, Army		5,229,805	43,000	-	5,272,805	-	-
Medicare-Ret.Contrib., Army Res	2022	459,994	-	-	459,994	-	-
Medicare-Ret.Contrib., Army Res		459,994	-	-	459,994	-	-
Reserve Personnel, Navy	2022	2,316,934	38,868	-	2,355,802	-	-
Reserve Personnel, Navy		2,316,934	38,868	-	2,355,802	-	-
Medicare-Ret. Contrib., Navy Res	2022	160,129	-	-	160,129	-	-
Medicare-Ret. Contrib., Navy Res		160,129	-	-	160,129	-	-
Reserve Personnel, Marine Corps	2022	881,909	11,678	-	893,587	-	-
Reserve Personnel, Marine Corps		881,909	11,678	-	893,587	-	-
Medicare-Ret. Contrib., MC Res	2022	85,716	-	-	85,716	-	-
Medicare-Ret. Contrib., MC Res		85,716	-	-	85,716	-	-
Reserve Personnel, Air Force	2022	2,386,013	12,132	-	2,398,145	-	-
Reserve Personnel, Air Force		2,386,013	12,132	-	2,398,145	-	-
Medicare-Ret.Contrib., AF Res	2022	168,959	-	-	168,959	-	-
Medicare-Ret.Contrib., AF Res		168,959	-	-	168,959	-	-
National Guard Personnel, Army	2022	9,051,344	51,000	-	9,102,344	-	-
National Guard Personnel, Army		9,051,344	51,000	-	9,102,344	-	-
Medicare-Ret.Contrib., ARNG	2022	819,504	-	-	819,504	-	-
Medicare-Ret.Contrib., ARNG		819,504	-	-	819,504	-	-
National Guard Personnel, AF	2022	4,814,974	54,000	-	4,868,974	-	-
National Guard Personnel, AF		4,814,974	54,000	-	4,868,974	-	-
Medicare-Ret. Contrib., ANG	2022	314,339	-	-	314,339	-	-
Medicare-Ret. Contrib., ANG		314,339	-	-	314,339	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	11,370,000	11,370,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	11,370,000	11,370,000	-	-
Total MILITARY PERSONNEL		167,285,095	1,483,292	11,370,000	180,138,387	-	1,760

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FY 2022 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2022	63,072	54,627,656	-	-	11,699,460	66,390,188
Oper. & Maint., Army		63,072	54,627,656	-	-	11,699,460	66,390,188
Oper. & Maint., Navy	2022	38,349	60,487,834	-	-	4,921,400	65,447,583
Oper. & Maint., Navy		38,349	60,487,834	-	-	4,921,400	65,447,583
Oper. & Maint., Marine Corps	2022	5,651	9,034,791	-	-	251,626	9,292,068
Oper. & Maint., Marine Corps		5,651	9,034,791	-	-	251,626	9,292,068
Oper. & Maint., Air Force	2022	51,266	53,883,813	-	-	1,492,715	55,427,794
Oper. & Maint., Air Force		51,266	53,883,813	-	-	1,492,715	55,427,794
Oper. & Maint., Space Force	2022	-	3,440,712	-	-	34,006	3,474,718
Oper. & Maint., Space Force		-	3,440,712	-	-	34,006	3,474,718
Oper. & Maint., Defense-Wide	2022	627,485	44,924,492	-	-	3,220,279	48,772,256
Oper. & Maint., Defense-Wide		627,485	44,924,492	-	-	3,220,279	48,772,256
Office of the Inspector General	2020	2	-	-	-	-	2
Office of the Inspector General	2021	3,545	-	-	-	-	3,545
Office of the Inspector General	2022	-	438,363	-	-	10,427	448,790
Office of the Inspector General		3,547	438,363	-	-	10,427	452,337
Oper. & Maint., Army Reserve	2022	-	3,000,635	-	-	18,227	3,018,862
Oper. & Maint., Army Reserve		-	3,000,635	-	-	18,227	3,018,862
Oper. & Maint., Navy Reserve	2022	-	1,148,698	-	-	17,430	1,166,128
Oper. & Maint., Navy Reserve		-	1,148,698	-	-	17,430	1,166,128
Oper. & Maint., Marine Corps Res.	2022	-	285,050	-	-	1,949	286,999
Oper. & Maint., Marine Corps Res.		-	285,050	-	-	1,949	286,999
Oper & Maint, Air Force Reserve	2022	-	3,352,106	-	-	283,579	3,635,685
Oper & Maint, Air Force Reserve		-	3,352,106	-	-	283,579	3,635,685
Oper. & Maint., Army Nat'l Guard	2022	657	7,647,209	-	-	263,468	7,911,334
Oper. & Maint., Army Nat'l Guard		657	7,647,209	-	-	263,468	7,911,334
Oper. & Maint., Air Nat'l Guard	2022	-	6,574,020	-	-	524,097	7,098,117
Oper. & Maint., Air Nat'l Guard		-	6,574,020	-	-	524,097	7,098,117
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2022	-	15,589	-	-	-	15,589
Court of Appeals, Armed Forces		-	15,589	-	-	-	15,589
Drug Intrdct & Counter-Drug Act	2022	-	821,908	-	-	-	821,908
Drug Intrdct & Counter-Drug Act		-	821,908	-	-	-	821,908
Spt. for Int'l Sport. Comp., Def		5,601	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		5,601	-	-	-	-	5,601
Defense Health Program	2020	-61,104	-	-	-	-	-61,104
Defense Health Program	2021	2,719,200	-	-	-	-	2,719,200
Defense Health Program	2022	3,559	35,440,407	-	-	5,320,035	40,764,001
Defense Health Program		2,661,655	35,440,407	-	-	5,320,035	43,422,097
Environmental Rest. Fund, Army		29,577	200,806	-	-	-	230,383
Environmental Rest. Fund, Army		29,577	200,806	-	-	-	230,383
Environmental Rest. Fund, Navy		43	298,250	-	-	-	298,293
Environmental Rest. Fund, Navy		43	298,250	-	-	-	298,293
Environmental Rest. Fund, AF		1,305	301,768	-	-	-	303,073
Environmental Rest. Fund, AF		1,305	301,768	-	-	-	303,073

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FY 2022 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2022	54,616,397	11,699,460	-	66,315,857	-	63,072
Oper. & Maint., Army		54,616,397	11,699,460	-	66,315,857	-	63,072
Oper. & Maint., Navy	2022	60,441,228	4,921,400	-	65,362,628	-	38,349
Oper. & Maint., Navy		60,441,228	4,921,400	-	65,362,628	-	38,349
Oper. & Maint., Marine Corps	2022	9,024,791	251,626	-	9,276,417	-	5,651
Oper. & Maint., Marine Corps		9,024,791	251,626	-	9,276,417	-	5,651
Oper. & Maint., Air Force	2022	53,876,475	1,492,715	-	55,369,190	-	51,266
Oper. & Maint., Air Force		53,876,475	1,492,715	-	55,369,190	-	51,266
Oper. & Maint., Space Force	2022	3,440,712	34,006	-	3,474,718	-	-
Oper. & Maint., Space Force		3,440,712	34,006	-	3,474,718	-	-
Oper. & Maint., Defense-Wide	2022	44,918,366	3,220,279	-	48,138,645	-	627,485
Oper. & Maint., Defense-Wide		44,918,366	3,220,279	-	48,138,645	-	627,485
Office of the Inspector General	2020	2	-	-	2	-	-
Office of the Inspector General	2021	2,991	-	-	2,991	-	554
Office of the Inspector General	2022	437,866	10,427	-	448,293	-	497
Office of the Inspector General		440,859	10,427	-	451,286	-	1,051
Oper. & Maint., Army Reserve	2022	3,000,635	18,227	-	3,018,862	-	-
Oper. & Maint., Army Reserve		3,000,635	18,227	-	3,018,862	-	-
Oper. & Maint., Navy Reserve	2022	1,148,698	17,430	-	1,166,128	-	-
Oper. & Maint., Navy Reserve		1,148,698	17,430	-	1,166,128	-	-
Oper. & Maint., Marine Corps Res.	2022	285,050	1,949	-	286,999	-	-
Oper. & Maint., Marine Corps Res.		285,050	1,949	-	286,999	-	-
Oper & Maint, Air Force Reserve	2022	3,352,106	283,579	-	3,635,685	-	-
Oper & Maint, Air Force Reserve		3,352,106	283,579	-	3,635,685	-	-
Oper. & Maint., Army Nat'l Guard	2022	7,647,209	263,468	-	7,910,677	-	657
Oper. & Maint., Army Nat'l Guard		7,647,209	263,468	-	7,910,677	-	657
Oper. & Maint., Air Nat'l Guard	2022	6,574,020	524,097	-	7,098,117	-	-
Oper. & Maint., Air Nat'l Guard		6,574,020	524,097	-	7,098,117	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2022	15,589	-	-	15,589	-	-
Court of Appeals, Armed Forces		15,589	-	-	15,589	-	-
Drug Intrdct & Counter-Drug Act	2022	821,908	-	-	821,908	-	-
Drug Intrdct & Counter-Drug Act		821,908	-	-	821,908	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	5,601
Defense Health Program	2020	-	-	-	-	-	-61,104
Defense Health Program	2021	2,574,767	-	-	2,574,767	-	144,433
Defense Health Program	2022	34,909,934	5,320,035	-	40,229,969	-	534,032
Defense Health Program		37,484,701	5,320,035	-	42,804,736	-	617,361
Environmental Rest. Fund, Army		200,806	-	-	200,806	-	29,577
Environmental Rest. Fund, Army		200,806	-	-	200,806	-	29,577
Environmental Rest. Fund, Navy		298,250	-	-	298,250	-	43
Environmental Rest. Fund, Navy		298,250	-	-	298,250	-	43
Environmental Rest. Fund, AF		301,768	-	-	301,768	-	1,305
Environmental Rest. Fund, AF		301,768	-	-	301,768	-	1,305

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Def.		24,397	8,783	-	-	-	33,180
Environmental Rest. Fund, Def.		24,397	8,783	-	-	-	33,180
Envir. Rest., Form. Used Sites		-	218,580	-	-	-	218,580
Envir. Rest., Form. Used Sites		-	218,580	-	-	-	218,580
Overseas Hum., Dis. & Civic. Aid	2021	73,750	-	-	-	-	73,750
Overseas Hum., Dis. & Civic. Aid	2022	282	110,051	-	-	-	110,333
Overseas Hum., Dis. & Civic. Aid		74,032	110,051	-	-	-	184,083
Coop Threat Red Account	2020	8,869	-	-	-	-	8,869
Coop Threat Red Account	2021	154,574	-	-	-	-	154,574
Coop Threat Red Account	2022	3,663	239,849	-	-	3,000	246,512
Coop Threat Red Account		167,106	239,849	-	-	3,000	409,955
Contr to Coop Threat Red		2,432	-	-	-	-	2,432
Contr to Coop Threat Red		2,432	-	-	-	-	2,432
Afghanistan Security Forces Fund	2021	929,522	-	-	-	-	929,522
Afghanistan Security Forces Fund	2022	32	3,327,810	-	-	-	3,327,842
Afghanistan Security Forces Fund		929,554	3,327,810	-	-	-	4,257,364
Ctr-ISIS Train/Equip Fund	2021	426,000	-	-	-	-	426,000
Ctr-ISIS Train/Equip Fund	2022	12,557	522,000	-	-	-	534,557
Ctr-ISIS Train/Equip Fund		438,557	522,000	-	-	-	960,557
Dod Acq Workforce Dev Fund	2022	-	54,679	-	-	-	54,679
Dod Acq Workforce Dev Fund		-	54,679	-	-	-	54,679
Emer. Response Fd, Def.		220,606	-	-	-	-	220,606
Emer. Response Fd, Def.		220,606	-	-	-	-	220,606
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		707,616	640,000	-	-	-	1,347,616
Def. Burdensharing - Allies/NATO		707,616	640,000	-	-	-	1,347,616
Restoration of Rocky Mtn Arsenal		11,567	-	-	-	-	11,567
Restoration of Rocky Mtn Arsenal		11,567	-	-	-	-	11,567
National Science Center, Army		78	-	-	-	-	78
National Science Center, Army		78	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.		3,750	1,296	-	-	-	5,046
Proceeds, Trans/Disp Comm Fac.		3,750	1,296	-	-	-	5,046
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		75,781	6,095	-	-	-	81,876
Disposal of DoD Real Property		75,781	6,095	-	-	-	81,876
Lease of DoD Real Property		216,916	30,704	-	-	-	247,620
Lease of DoD Real Property		216,916	30,704	-	-	-	247,620
DoD Overseas Mil. Fac. Inv. Rec.		451	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.		451	-	-	-	-	451
Mutually Beneficial Activities		52,575	281,000	-	-	-	333,575
Mutually Beneficial Activities		52,575	281,000	-	-	-	333,575
DoD Vietnam War Comm Fund		9,490	-	-	-	-	9,490
DoD Vietnam War Comm Fund		9,490	-	-	-	-	9,490
Spt of Athletic Pgm		9,502	-	-	-	-	9,502
Spt of Athletic Pgm		9,502	-	-	-	-	9,502

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FY 2022 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Def.		8,783	-	-	8,783	-	24,397
Environmental Rest. Fund, Def.		8,783	-	-	8,783	-	24,397
Envir. Rest., Form. Used Sites		218,580	-	-	218,580	-	-
Envir. Rest., Form. Used Sites		218,580	-	-	218,580	-	-
Overseas Hum., Dis. & Civic. Aid	2021	73,750	-	-	73,750	-	-
Overseas Hum., Dis. & Civic. Aid	2022	55,026	-	-	55,026	-	55,307
Overseas Hum., Dis. & Civic. Aid		128,776	-	-	128,776	-	55,307
Coop Threat Red Account	2020	8,869	-	-	8,869	-	-
Coop Threat Red Account	2021	138,012	-	-	138,012	-	16,562
Coop Threat Red Account	2022	136,492	3,000	-	139,492	-	107,020
Coop Threat Red Account		283,373	3,000	-	286,373	-	123,582
Contr to Coop Threat Red		-	-	-	-	-	2,432
Contr to Coop Threat Red		-	-	-	-	-	2,432
Afghanistan Security Forces Fund	2021	929,522	-	-	929,522	-	-
Afghanistan Security Forces Fund	2022	2,312,828	-	-	2,312,828	-	1,015,014
Afghanistan Security Forces Fund		3,242,350	-	-	3,242,350	-	1,015,014
Ctr-ISIS Train/Equip Fund	2021	426,000	-	-	426,000	-	-
Ctr-ISIS Train/Equip Fund	2022	208,800	-	-	208,800	-	325,757
Ctr-ISIS Train/Equip Fund		634,800	-	-	634,800	-	325,757
Dod Acq Workforce Dev Fund	2022	54,679	-	-	54,679	-	-
Dod Acq Workforce Dev Fund		54,679	-	-	54,679	-	-
Emer. Response Fd, Def.		-	-	-	-	-	220,606
Emer. Response Fd, Def.		-	-	-	-	-	220,606
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	640,000	640,000	-	707,616
Def. Burdensharing - Allies/NATO		-	-	640,000	640,000	-	707,616
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	11,567
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	11,567
National Science Center, Army		-	-	-	-	-	78
National Science Center, Army		-	-	-	-	-	78
Proceeds, Trans/Disp Comm Fac.		-	-	1,296	1,296	-	3,750
Proceeds, Trans/Disp Comm Fac.		-	-	1,296	1,296	-	3,750
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	7,470	7,470	-	74,406
Disposal of DoD Real Property		-	-	7,470	7,470	-	74,406
Lease of DoD Real Property		-	-	25,718	25,718	-	221,902
Lease of DoD Real Property		-	-	25,718	25,718	-	221,902
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	451
Mutually Beneficial Activities		-	-	281,000	281,000	-	52,575
Mutually Beneficial Activities		-	-	281,000	281,000	-	52,575
DoD Vietnam War Comm Fund		-	-	-	-	-	9,490
DoD Vietnam War Comm Fund		-	-	-	-	-	9,490
Spt of Athletic Pgm		-	-	-	-	-	9,502
Spt of Athletic Pgm		-	-	-	-	-	9,502

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Total OPERATION AND MAINTENANCE		6,454,063	291,364,954	-	-	28,061,698	325,880,715
PROCUREMENT							
Aircraft Procurement, Army	2020	191,941	-	-	-	-	191,941
Aircraft Procurement, Army	2021	1,601,073	-	-	-	-	1,601,073
Aircraft Procurement, Army	2022	139,414	2,812,597	-	-	500,000	3,452,011
Aircraft Procurement, Army		1,932,428	2,812,597	-	-	500,000	5,245,025
Missile Procurement, Army	2020	494,455	-	-	-	-	494,455
Missile Procurement, Army	2021	822,085	-	-	-	-	822,085
Missile Procurement, Army	2022	-	3,556,251	-	-	550,000	4,106,251
Missile Procurement, Army		1,316,540	3,556,251	-	-	550,000	5,422,791
Procurement of W&TCV, Army	2020	258,182	-	-	-	-	258,182
Procurement of W&TCV, Army	2021	1,805,395	-	-	-	-	1,805,395
Procurement of W&TCV, Army	2022	-	3,875,893	-	-	15,000	3,890,893
Procurement of W&TCV, Army		2,063,577	3,875,893	-	-	15,000	5,954,470
Procurement of Ammunition, Army	2020	414,519	-	-	-	-	414,519
Procurement of Ammunition, Army	2021	1,488,569	-	-	-	-	1,488,569
Procurement of Ammunition, Army	2022	-	2,158,110	-	-	2,275,560	4,433,670
Procurement of Ammunition, Army		1,903,088	2,158,110	-	-	2,275,560	6,336,758
Other Procurement, Army	2020	375,381	-	-	-	-	375,381
Other Procurement, Army	2021	4,422,288	-	-	-	-	4,422,288
Other Procurement, Army	2022	44,235	8,878,301	-	-	158,305	9,080,841
Other Procurement, Army		4,841,904	8,878,301	-	-	158,305	13,878,510
Aircraft Procurement, Navy	2020	616,183	-	-	-	-	616,183
Aircraft Procurement, Navy	2021	5,855,771	-	-	-	-	5,855,771
Aircraft Procurement, Navy	2022	44,015	16,591,478	-	-	6,174	16,641,667
Aircraft Procurement, Navy		6,515,969	16,591,478	-	-	6,174	23,113,621
Weapons Procurement, Navy	2020	825,550	-	-	-	-	825,550
Weapons Procurement, Navy	2021	899,398	-	-	-	-	899,398
Weapons Procurement, Navy	2022	1,526	4,220,705	-	-	31,242	4,253,473
Weapons Procurement, Navy		1,726,474	4,220,705	-	-	31,242	5,978,421
Proc. of Ammunition, Navy & MC	2020	32,793	-	-	-	-	32,793
Proc. of Ammunition, Navy & MC	2021	179,957	-	-	-	-	179,957
Proc. of Ammunition, Navy & MC	2022	-	988,018	-	-	26,575	1,014,593
Proc. of Ammunition, Navy & MC		212,750	988,018	-	-	26,575	1,227,343
Shipbuilding & Conversion, Navy	2013	321,347	-	-	-	-	321,347
Shipbuilding & Conversion, Navy	2015	660,018	-	-	-	-	660,018
Shipbuilding & Conversion, Navy	2018	1,521,452	-	-	-	-	1,521,452
Shipbuilding & Conversion, Navy	2019	1,514,091	-	-	-	-	1,514,091
Shipbuilding & Conversion, Navy	2020	1,776,668	-	-	-	-	1,776,668
Shipbuilding & Conversion, Navy	2021	8,144,108	-	-	-	-	8,144,108
Shipbuilding & Conversion, Navy	2022	71	22,571,059	-	-	-	22,571,130
Shipbuilding & Conversion, Navy		13,937,755	22,571,059	-	-	-	36,508,814
National Sea-Based Det Fd	2018	190	-	-	-	-	190
National Sea-Based Det Fd	2019	291	-	-	-	-	291
National Sea-Based Det Fd	2020	35,469	-	-	-	-	35,469
National Sea-Based Det Fd		35,950	-	-	-	-	35,950
Other Procurement, Navy	2020	705,814	-	-	-	-	705,814
Other Procurement, Navy	2021	2,212,964	-	-	-	-	2,212,964
Other Procurement, Navy	2022	61,123	10,962,518	-	-	143,118	11,166,759
Other Procurement, Navy		2,979,901	10,962,518	-	-	143,118	14,085,537
Coastal Defense Augmentation		4,411	-	-	-	-	4,411
Coastal Defense Augmentation		4,411	-	-	-	-	4,411

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Total OPERATION AND MAINTENANCE		292,460,909	28,061,698	955,484	321,478,091	-	4,321,295
PROCUREMENT							
Aircraft Procurement, Army	2020	218,841	-	-	218,841	-	-26,900
Aircraft Procurement, Army	2021	1,125,614	-	-	1,125,614	-	475,459
Aircraft Procurement, Army	2022	1,630,678	500,000	-	2,130,678	-	1,321,333
Aircraft Procurement, Army		2,975,133	500,000	-	3,475,133	-	1,769,892
Missile Procurement, Army	2020	496,832	-	-	496,832	-	-2,377
Missile Procurement, Army	2021	662,235	-	-	662,235	-	159,850
Missile Procurement, Army	2022	2,817,126	550,000	-	3,367,126	-	739,125
Missile Procurement, Army		3,976,193	550,000	-	4,526,193	-	896,598
Procurement of W&TCV, Army	2020	506,323	-	-	506,323	-	-248,141
Procurement of W&TCV, Army	2021	1,260,535	-	-	1,260,535	-	544,860
Procurement of W&TCV, Army	2022	1,947,177	15,000	-	1,962,177	-	1,928,716
Procurement of W&TCV, Army		3,714,035	15,000	-	3,729,035	-	2,225,435
Procurement of Ammunition, Army	2020	207,519	214,499	-	422,018	-	-7,499
Procurement of Ammunition, Army	2021	1,056,459	-	-	1,056,459	-	432,110
Procurement of Ammunition, Army	2022	1,598,296	1,685,280	-	3,283,576	-	1,150,094
Procurement of Ammunition, Army		2,862,274	1,899,779	-	4,762,053	-	1,574,705
Other Procurement, Army	2020	388,556	-	-	388,556	-	-13,175
Other Procurement, Army	2021	3,396,844	-	-	3,396,844	-	1,025,444
Other Procurement, Army	2022	4,748,706	158,305	-	4,907,011	-	4,173,830
Other Procurement, Army		8,534,106	158,305	-	8,692,411	-	5,186,099
Aircraft Procurement, Navy	2020	1,090,967	-	-	1,090,967	-	-474,784
Aircraft Procurement, Navy	2021	3,903,848	-	-	3,903,848	-	1,951,923
Aircraft Procurement, Navy	2022	11,532,172	6,174	-	11,538,346	-	5,103,321
Aircraft Procurement, Navy		16,526,987	6,174	-	16,533,161	-	6,580,460
Weapons Procurement, Navy	2020	824,349	8,568	-	832,917	-	-7,367
Weapons Procurement, Navy	2021	449,699	-	-	449,699	-	449,699
Weapons Procurement, Navy	2022	3,370,316	31,242	-	3,401,558	-	851,915
Weapons Procurement, Navy		4,644,364	39,810	-	4,684,174	-	1,294,247
Proc. of Ammunition, Navy & MC	2020	38,968	2,798	-	41,766	-	-8,973
Proc. of Ammunition, Navy & MC	2021	89,979	-	-	89,979	-	89,978
Proc. of Ammunition, Navy & MC	2022	785,099	26,575	-	811,674	-	202,919
Proc. of Ammunition, Navy & MC		914,046	29,373	-	943,419	-	283,924
Shipbuilding & Conversion, Navy	2013	-	-	-	-	-	321,347
Shipbuilding & Conversion, Navy	2015	-	-	-	-	-	660,018
Shipbuilding & Conversion, Navy	2018	1,521,452	-	-	1,521,452	-	-
Shipbuilding & Conversion, Navy	2019	757,047	-	-	757,047	-	757,044
Shipbuilding & Conversion, Navy	2020	620,923	-	-	620,923	-	1,155,745
Shipbuilding & Conversion, Navy	2021	4,653,776	-	-	4,653,776	-	3,490,332
Shipbuilding & Conversion, Navy	2022	14,671,188	-	-	14,671,188	-	7,899,942
Shipbuilding & Conversion, Navy		22,224,386	-	-	22,224,386	-	14,284,428
National Sea-Based Det Fd	2018	190	-	-	190	-	-
National Sea-Based Det Fd	2019	-	-	-	-	-	291
National Sea-Based Det Fd	2020	-	-	-	-	-	35,469
National Sea-Based Det Fd		190	-	-	190	-	35,760
Other Procurement, Navy	2020	792,866	-	-	792,866	-	-87,052
Other Procurement, Navy	2021	1,106,482	-	-	1,106,482	-	1,106,482
Other Procurement, Navy	2022	8,672,106	143,118	-	8,815,224	-	2,351,535
Other Procurement, Navy		10,571,454	143,118	-	10,714,572	-	3,370,965
Coastal Defense Augmentation		-	-	-	-	-	4,411
Coastal Defense Augmentation		-	-	-	-	-	4,411

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Marine Corps	2020	81,885	-	-	-	-	81,885
Procurement, Marine Corps	2021	1,057,810	-	-	-	-	1,057,810
Procurement, Marine Corps	2022	42,631	3,055,347	-	-	52,830	3,150,808
Procurement, Marine Corps		1,182,326	3,055,347	-	-	52,830	4,290,503
Aircraft Procurement, Air Force	2020	2,506,311	-	-	-	-	2,506,311
Aircraft Procurement, Air Force	2021	11,188,397	-	-	-	-	11,188,397
Aircraft Procurement, Air Force	2022	334	15,730,669	-	-	340,000	16,071,003
Aircraft Procurement, Air Force		13,695,042	15,730,669	-	-	340,000	29,765,711
Missile Procurement, Air Force	2020	496,444	-	-	-	-	496,444
Missile Procurement, Air Force	2021	817,217	-	-	-	-	817,217
Missile Procurement, Air Force	2022	79	2,669,811	-	-	130,000	2,799,890
Missile Procurement, Air Force		1,313,740	2,669,811	-	-	130,000	4,113,551
Space Procurement, AF	2020	191,679	-	-	-	-	191,679
Space Procurement, AF		191,679	-	-	-	-	191,679
Proc. of Ammunition, Air Force	2020	424,057	-	-	-	-	424,057
Proc. of Ammunition, Air Force	2021	-	-	-	-	-	-
Proc. of Ammunition, Air Force		424,057	-	-	-	-	424,057
Procurement, Space Force	2021	-	-	-	-	-	-
Procurement, Space Force		-	-	-	-	-	-
Proc. of Ammunition, Air Force	2021	405,009	-	-	-	-	405,009
Proc. of Ammunition, Air Force		405,009	-	-	-	-	405,009
Procurement, Space Force	2021	814,098	-	-	-	-	814,098
Procurement, Space Force		814,098	-	-	-	-	814,098
Proc. of Ammunition, Air Force	2021	-	-	-	-	-	-
Proc. of Ammunition, Air Force		-	-	-	-	-	-
Procurement, Space Force	2022	-	2,766,854	-	-	45,000	2,811,854
Procurement, Space Force		-	2,766,854	-	-	45,000	2,811,854
Proc. of Ammunition, Air Force	2022	-	795,168	-	-	220,000	1,015,168
Proc. of Ammunition, Air Force		-	795,168	-	-	220,000	1,015,168
Procurement, Space Force	2022	-	-	-	-	-	-
Procurement, Space Force		-	-	-	-	-	-
Proc. of Ammunition, Air Force	2022	-	-	-	-	-	-
Proc. of Ammunition, Air Force		-	-	-	-	-	-
Procurement, Space Force	2022	-	-	-	-	-	-
Procurement, Space Force		-	-	-	-	-	-
Other Procurement, Air Force	2020	308,188	-	-	-	-	308,188
Other Procurement, Air Force	2021	4,842,597	-	-	-	-	4,842,597
Other Procurement, Air Force	2022	21,212	25,251,842	-2,000	-	400,000	25,671,054
Other Procurement, Air Force		5,171,997	25,251,842	-2,000	-	400,000	30,821,839
Procurement, Defense-Wide	2020	319,846	-	-	-	-	319,846
Procurement, Defense-Wide	2021	2,547,668	-	-	-	-	2,547,668
Procurement, Defense-Wide	2022	100,000	5,548,212	-	-	523,006	6,171,218
Procurement, Defense-Wide		2,967,514	5,548,212	-	-	523,006	9,038,732
National Guard & Reserve Equip	2021	427,500	-	-	-	-	427,500
National Guard & Reserve Equip		427,500	-	-	-	-	427,500
Defense Production Act Purchases		282,964	340,927	-	-	-	623,891
Defense Production Act Purchases		282,964	340,927	-	-	-	623,891
Chem Agents & Munitions Destr	2020	-74,198	-	-	-	-	-74,198
Chem Agents & Munitions Destr	2021	28,275	-	-	-	-	28,275
Chem Agents & Munitions Destr		-45,923	-	-	-	-	-45,923

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Marine Corps	2020	137,024	-	-	137,024	-	-55,139
Procurement, Marine Corps	2021	748,644	-	-	748,644	-	309,166
Procurement, Marine Corps	2022	1,669,740	52,830	-	1,722,570	-	1,428,238
Procurement, Marine Corps		2,555,408	52,830	-	2,608,238	-	1,682,265
Aircraft Procurement, Air Force	2020	3,049,326	-	-	3,049,326	-	-543,015
Aircraft Procurement, Air Force	2021	6,029,895	-	-	6,029,895	-	5,158,502
Aircraft Procurement, Air Force	2022	6,222,036	340,000	-	6,562,036	-	9,508,967
Aircraft Procurement, Air Force		15,301,257	340,000	-	15,641,257	-	14,124,454
Missile Procurement, Air Force	2020	520,944	-	-	520,944	-	-24,500
Missile Procurement, Air Force	2021	606,871	-	-	606,871	-	210,346
Missile Procurement, Air Force	2022	1,741,954	130,000	-	1,871,954	-	927,936
Missile Procurement, Air Force		2,869,769	130,000	-	2,999,769	-	1,113,782
Space Procurement, AF	2020	256,079	-	-	256,079	-	-64,400
Space Procurement, AF		256,079	-	-	256,079	-	-64,400
Proc. of Ammunition, Air Force	2020	473,736	-	-	473,736	-	-49,679
Proc. of Ammunition, Air Force	2021	260,363	-	-	260,363	-	-
Proc. of Ammunition, Air Force		734,099	-	-	734,099	-	-49,679
Procurement, Space Force	2021	581,499	-	-	581,499	-	-
Procurement, Space Force		581,499	-	-	581,499	-	-
Proc. of Ammunition, Air Force	2021	-	-	-	-	-	-
Proc. of Ammunition, Air Force		-	-	-	-	-	-
Procurement, Space Force	2021	-	-	-	-	-	232,599
Procurement, Space Force		-	-	-	-	-	232,599
Proc. of Ammunition, Air Force	2021	-	-	-	-	-	144,646
Proc. of Ammunition, Air Force		-	-	-	-	-	144,646
Procurement, Space Force	2022	1,782,705	-	-	1,782,705	-	-
Procurement, Space Force		1,782,705	-	-	1,782,705	-	-
Proc. of Ammunition, Air Force	2022	-	-	-	-	-	284,247
Proc. of Ammunition, Air Force		-	-	-	-	-	284,247
Procurement, Space Force	2022	-	45,000	-	45,000	-	-
Procurement, Space Force		-	45,000	-	45,000	-	-
Proc. of Ammunition, Air Force	2022	730,921	-	-	730,921	-	-
Proc. of Ammunition, Air Force		730,921	-	-	730,921	-	-
Procurement, Space Force	2022	-	-	-	-	-	984,149
Procurement, Space Force		-	-	-	-	-	984,149
Other Procurement, Air Force	2020	374,914	-	-	374,914	-	-66,726
Other Procurement, Air Force	2021	4,842,597	-	-	4,842,597	-	-
Other Procurement, Air Force	2022	20,120,910	400,000	-	20,520,910	-	5,150,144
Other Procurement, Air Force		25,338,421	400,000	-	25,738,421	-	5,083,418
Procurement, Defense-Wide	2020	319,359	-	-	319,359	-	487
Procurement, Defense-Wide	2021	1,426,147	83,904	-	1,510,051	-	1,037,617
Procurement, Defense-Wide	2022	3,397,953	381,448	-	3,779,401	-	2,391,817
Procurement, Defense-Wide		5,143,459	465,352	-	5,608,811	-	3,429,921
National Guard & Reserve Equip	2021	427,500	-	-	427,500	-	-
National Guard & Reserve Equip		427,500	-	-	427,500	-	-
Defense Production Act Purchases		340,927	-	-	340,927	-	282,964
Defense Production Act Purchases		340,927	-	-	340,927	-	282,964
Chem Agents & Munitions Destr	2020	-	-	-	-	-	-74,198
Chem Agents & Munitions Destr	2021	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-74,198

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	2021	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2022	-	1,094,352	-	-	10,000	1,104,352
Chem Agents & Munitions Destr		-	1,094,352	-	-	10,000	1,104,352
Chem Agents & Munitions Destr	2022	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Chem Agents & Munitions Destr		2,381	-	-	-	-	2,381
Defense Prod Act Pgm Acct		100,000	-	-	-	-	100,000
Defense Prod Act Pgm Acct		100,000	-	-	-	-	100,000
Total PROCUREMENT		64,403,131	133,868,112	-2,000	-	5,426,810	203,696,053
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2021	4,475,671	-	-	-	-	4,475,671
RDT&E, Army	2022	4,783	12,808,221	-	-	39,440,056	52,253,060
RDT&E, Army		4,480,454	12,808,221	-	-	39,440,056	56,728,731
RDT&E, Navy	2020	7,937	-	-	-	-	7,937
RDT&E, Navy	2021	2,085,026	-	-	-	-	2,085,026
RDT&E, Navy	2022	121,629	22,693,333	-	-	479,081	23,294,043
RDT&E, Navy		2,214,592	22,693,333	-	-	479,081	25,387,006
RDT&E, Air Force	2020	178	-	-	-	-	178
RDT&E, Air Force	2021	5,613,325	-	-	-	-	5,613,325
RDT&E, Air Force	2022	62,100	39,212,662	-	-	5,608,443	44,883,205
RDT&E, Air Force		5,675,603	39,212,662	-	-	5,608,443	50,496,708
RDTE, Space Force	2021	1,776,555	-	-	-	-	1,776,555
RDTE, Space Force	2022	-7,000	11,266,387	-	-	1,722,103	12,981,490
RDTE, Space Force		1,769,555	11,266,387	-	-	1,722,103	14,758,045
RDT&E, Defense-Wide	2020	101	-	-	-	-	101
RDT&E, Defense-Wide	2021	4,341,324	-	-	-	-	4,341,324
RDT&E, Defense-Wide	2022	133,388	25,880,083	-	-	2,173,390	28,186,861
RDT&E, Defense-Wide		4,474,813	25,880,083	-	-	2,173,390	32,528,286
DoD Rapid Prototyping Fnd	2013	505	-	-	-	-	505
DoD Rapid Prototyping Fnd	2015	38	-	-	-	-	38
DoD Rapid Prototyping Fnd	2018	4,327	-	-	-	-	4,327
DoD Rapid Prototyping Fnd	2019	1,268	-	-	-	-	1,268
DoD Rapid Prototyping Fnd		6,138	-	-	-	-	6,138
Operational Test & Eval., Def.	2021	31,446	-	-	-	-	31,446
Operational Test & Eval., Def.	2022	-	216,591	-	-	-	216,591
Operational Test & Eval., Def.		31,446	216,591	-	-	-	248,037
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Renew Energy Impact, Cont		1,831	-	-	-	-	1,831
Prepare for Pandemics		-	1,250,000	-	-	-	1,250,000
Prepare for Pandemics		-	1,250,000	-	-	-	1,250,000
Total RESEARCH, DEV, TEST & EVAL		18,654,432	113,327,277	-	-	49,423,073	181,404,782
MILITARY CONSTRUCTION							
Military Construction, Army	2018	437,294	-	-	-	-	437,294
Military Construction, Army	2019	1,460,230	-	-	-	-	1,460,230
Military Construction, Army	2020	276,328	-	-	-	-	276,328
Military Construction, Army	2021	1,863,065	-	-	-	-	1,863,065
Military Construction, Army	2022	24,759	834,692	-	-	7,500,000	8,359,451
Military Construction, Army		4,061,676	834,692	-	-	7,500,000	12,396,368

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	2021	28,275	-	-	28,275	-	-
Chem Agents & Munitions Destr		28,275	-	-	28,275	-	-
Chem Agents & Munitions Destr	2022	-	-	-	-	-	2,794
Chem Agents & Munitions Destr		-	-	-	-	-	2,794
Chem Agents & Munitions Destr	2022	1,091,558	10,000	-	1,101,558	-	-
Chem Agents & Munitions Destr		1,091,558	10,000	-	1,101,558	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Chem Agents & Munitions Destr		-	-	-	-	-	2,381
Defense Prod Act Pgm Acct		-	-	-	-	-	100,000
Defense Prod Act Pgm Acct		-	-	-	-	-	100,000
Total PROCUREMENT		134,125,045	4,784,741	-	138,909,786	-	64,786,267
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2021	4,475,671	-	-	4,475,671	-	-
RDT&E, Army	2022	9,944,044	30,640,980	-	40,585,024	-	11,668,036
RDT&E, Army		14,419,715	30,640,980	-	45,060,695	-	11,668,036
RDT&E, Navy	2020	-	7,937	-	7,937	-	-
RDT&E, Navy	2021	2,085,026	-	-	2,085,026	-	-
RDT&E, Navy	2022	20,327,518	479,081	-	20,806,599	-	2,487,444
RDT&E, Navy		22,412,544	487,018	-	22,899,562	-	2,487,444
RDT&E, Air Force	2020	-	178	-	178	-	-
RDT&E, Air Force	2021	5,613,325	-	-	5,613,325	-	-
RDT&E, Air Force	2022	32,913,340	5,608,443	-	38,521,783	-	6,361,422
RDT&E, Air Force		38,526,665	5,608,621	-	44,135,286	-	6,361,422
RDTE, Space Force	2021	1,769,555	-	-	1,769,555	-	7,000
RDTE, Space Force	2022	9,311,367	1,722,103	-	11,033,470	-	1,948,020
RDTE, Space Force		11,080,922	1,722,103	-	12,803,025	-	1,955,020
RDT&E, Defense-Wide	2020	-	101	-	101	-	-
RDT&E, Defense-Wide	2021	4,202,724	138,600	-	4,341,324	-	-
RDT&E, Defense-Wide	2022	21,679,660	2,034,790	-	23,714,450	-	4,472,411
RDT&E, Defense-Wide		25,882,384	2,173,491	-	28,055,875	-	4,472,411
DoD Rapid Prototyping Fnd	2013	-	-	-	-	-	505
DoD Rapid Prototyping Fnd	2015	-	-	-	-	-	38
DoD Rapid Prototyping Fnd	2018	-	-	-	-	-	4,327
DoD Rapid Prototyping Fnd	2019	-	-	-	-	-	1,268
DoD Rapid Prototyping Fnd		-	-	-	-	-	6,138
Operational Test & Eval., Def.	2021	31,446	-	-	31,446	-	-
Operational Test & Eval., Def.	2022	190,102	-	-	190,102	-	26,489
Operational Test & Eval., Def.		221,548	-	-	221,548	-	26,489
Renew Energy Impact, Cont		-	-	-	-	-	1,831
Renew Energy Impact, Cont		-	-	-	-	-	1,831
Prepare for Pandemics		-	-	-	-	-	-
Prepare for Pandemics		-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL		112,543,778	40,632,213	-	153,175,991	-	26,978,791
MILITARY CONSTRUCTION							
Military Construction, Army	2018	-	-	-	-	-	437,294
Military Construction, Army	2019	-	-	-	-	-	1,460,230
Military Construction, Army	2020	120,380	155,948	-	276,328	-	-
Military Construction, Army	2021	270,075	1,592,990	-	1,863,065	-	-
Military Construction, Army	2022	592,298	5,321,999	-	5,914,297	-	2,445,154
Military Construction, Army		982,753	7,070,937	-	8,053,690	-	4,342,678

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Navy	2018	302,751	-	-	-	-	302,751
Military Construction, Navy	2019	528,381	-	-	-	-	528,381
Military Construction, Navy	2020	1,395,215	-	-	-	-	1,395,215
Military Construction, Navy	2021	845,205	-	-	-	-	845,205
Military Construction, Navy	2022	550	2,368,352	-	-	180,386	2,549,288
Military Construction, Navy		3,072,102	2,368,352	-	-	180,386	5,620,840
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2018	438,329	-	-	-	-	438,329
Military Construction, Air Force	2019	1,703,388	-	-	-	-	1,703,388
Military Construction, Air Force	2021	305,917	-	-	-	-	305,917
Military Construction, Air Force	2022	-	2,102,690	-	-	-	2,102,690
Military Construction, Air Force		2,447,634	2,102,690	-	-	-	4,550,324
Military Construction, Def-Wide	2018	52	-	-	-	-	52
Military Construction, Def-Wide	2019	282,528	-	-	-	-	282,528
Military Construction, Def-Wide	2020	692,884	-	-	-	-	692,884
Military Construction, Def-Wide	2021	899,150	-	-	-	-	899,150
Military Construction, Def-Wide	2022	-	1,957,289	-	-	-	1,957,289
Military Construction, Def-Wide		1,874,614	1,957,289	-	-	-	3,831,903
NATO Security Investment Program		152,287	205,853	-	-	-	358,140
NATO Security Investment Program		152,287	205,853	-	-	-	358,140
Mil. Con., Army National Guard	2018	524,981	-	-	-	-	524,981
Mil. Con., Army National Guard	2019	81,652	-	-	-	-	81,652
Mil. Con., Army National Guard	2021	139,306	-	-	-	-	139,306
Mil. Con., Army National Guard	2022	-	257,103	-	-	-	257,103
Mil. Con., Army National Guard		745,939	257,103	-	-	-	1,003,042
Mil. Con., Air National Guard	2018	70,579	-	-	-	-	70,579
Mil. Con., Air National Guard	2019	108,764	-	-	-	-	108,764
Mil. Con., Air National Guard	2021	28,114	-	-	-	-	28,114
Mil. Con., Air National Guard	2022	-	197,770	-	-	-	197,770
Mil. Con., Air National Guard		207,457	197,770	-	-	-	405,227
Mil. Con., Army Reserve	2018	22,303	-	-	-	-	22,303
Mil. Con., Army Reserve	2019	10,216	-	-	-	-	10,216
Mil. Con., Army Reserve	2021	32,923	-	-	-	-	32,923
Mil. Con., Army Reserve	2022	-	64,911	-	-	-	64,911
Mil. Con., Army Reserve		65,442	64,911	-	-	-	130,353
Mil. Con., Naval Reserve	2018	9,122	-	-	-	-	9,122
Mil. Con., Naval Reserve	2019	8,516	-	-	-	-	8,516
Mil. Con., Naval Reserve	2020	13,909	-	-	-	-	13,909
Mil. Con., Naval Reserve	2021	17,749	-	-	-	-	17,749
Mil. Con., Naval Reserve	2022	-	71,804	-	-	-	71,804
Mil. Con., Naval Reserve		49,296	71,804	-	-	-	121,100
Mil. Con., Air Force Reserve	2020	34,203	-	-	-	-	34,203
Mil. Con., Air Force Reserve	2021	6,935	-	-	-	-	6,935
Mil. Con., Air Force Reserve	2022	-	78,374	-	-	-	78,374
Mil. Con., Air Force Reserve		41,138	78,374	-	-	-	119,512
DoD BRAC - Army		110,693	65,301	-	-	-	175,994
DoD BRAC - Army		110,693	65,301	-	-	-	175,994
DoD BRAC - Navy		143,097	111,155	-	-	-	254,252
DoD BRAC - Navy		143,097	111,155	-	-	-	254,252
DoD BRAC - Air Force		4,324	104,216	-	-	-	108,540
DoD BRAC - Air Force		4,324	104,216	-	-	-	108,540
DoD BRAC - Defense-Wide		33,602	3,967	-	-	-	37,569
DoD BRAC - Defense-Wide		33,602	3,967	-	-	-	37,569

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Navy	2018	302,751	-	-	302,751	-	-
Military Construction, Navy	2019	264,193	-	-	264,193	-	264,188
Military Construction, Navy	2020	715,262	-	-	715,262	-	679,953
Military Construction, Navy	2021	422,603	-	-	422,603	-	422,602
Military Construction, Navy	2022	1,348,857	180,386	-	1,529,243	-	1,020,045
Military Construction, Navy		3,053,666	180,386	-	3,234,052	-	2,386,788
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2018	-	-	-	-	-	438,329
Military Construction, Air Force	2019	-	-	-	-	-	1,703,388
Military Construction, Air Force	2021	305,918	-	-	305,918	-	-1
Military Construction, Air Force	2022	1,471,883	-	-	1,471,883	-	630,807
Military Construction, Air Force		1,777,801	-	-	1,777,801	-	2,772,523
Military Construction, Def-Wide	2018	52	-	-	52	-	-
Military Construction, Def-Wide	2019	282,528	-	-	282,528	-	-
Military Construction, Def-Wide	2020	455,301	-	-	455,301	-	237,583
Military Construction, Def-Wide	2021	428,498	-	-	428,498	-	470,652
Military Construction, Def-Wide	2022	1,147,363	-	-	1,147,363	-	809,926
Military Construction, Def-Wide		2,313,742	-	-	2,313,742	-	1,518,161
NATO Security Investment Program		205,853	-	-	205,853	-	152,287
NATO Security Investment Program		205,853	-	-	205,853	-	152,287
Mil. Con., Army National Guard	2018	-	-	-	-	-	524,981
Mil. Con., Army National Guard	2019	-	-	-	-	-	81,652
Mil. Con., Army National Guard	2021	139,306	-	-	139,306	-	-
Mil. Con., Army National Guard	2022	167,400	-	-	167,400	-	89,703
Mil. Con., Army National Guard		306,706	-	-	306,706	-	696,336
Mil. Con., Air National Guard	2018	-	-	-	-	-	70,579
Mil. Con., Air National Guard	2019	-	-	-	-	-	108,764
Mil. Con., Air National Guard	2021	28,114	-	-	28,114	-	-
Mil. Con., Air National Guard	2022	138,439	-	-	138,439	-	59,331
Mil. Con., Air National Guard		166,553	-	-	166,553	-	238,674
Mil. Con., Army Reserve	2018	-	-	-	-	-	22,303
Mil. Con., Army Reserve	2019	-	-	-	-	-	10,216
Mil. Con., Army Reserve	2021	32,923	-	-	32,923	-	-
Mil. Con., Army Reserve	2022	40,719	-	-	40,719	-	24,192
Mil. Con., Army Reserve		73,642	-	-	73,642	-	56,711
Mil. Con., Naval Reserve	2018	9,122	-	-	9,122	-	-
Mil. Con., Naval Reserve	2019	5,108	-	-	5,108	-	3,408
Mil. Con., Naval Reserve	2020	6,955	-	-	6,955	-	6,954
Mil. Con., Naval Reserve	2021	10,649	-	-	10,649	-	7,100
Mil. Con., Naval Reserve	2022	53,853	-	-	53,853	-	17,951
Mil. Con., Naval Reserve		85,687	-	-	85,687	-	35,413
Mil. Con., Air Force Reserve	2020	25,537	-	-	25,537	-	-
Mil. Con., Air Force Reserve	2021	14,435	-	-	14,435	-	-
Mil. Con., Air Force Reserve	2022	54,862	-	-	54,862	-	-
Mil. Con., Air Force Reserve		94,834	-	-	94,834	-	-
DoD BRAC - Army		65,301	-	-	65,301	-	110,693
DoD BRAC - Army		65,301	-	-	65,301	-	110,693
DoD BRAC - Navy		111,155	-	-	111,155	-	143,097
DoD BRAC - Navy		111,155	-	-	111,155	-	143,097
DoD BRAC - Air Force		104,216	-	-	104,216	-	4,324
DoD BRAC - Air Force		104,216	-	-	104,216	-	4,324
DoD BRAC - Defense-Wide		3,967	-	-	3,967	-	33,602
DoD BRAC - Defense-Wide		3,967	-	-	3,967	-	33,602

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Base Realgn & Cl, A		25,763	-	-	-	-	25,763
Base Realgn & Cl, A		25,763	-	-	-	-	25,763
Base Realgn & Cl, N		33,012	-	-	-	-	33,012
Base Realgn & Cl, N		33,012	-	-	-	-	33,012
Base Realgn & Cl, AF		8,828	-	-	-	-	8,828
Base Realgn & Cl, AF		8,828	-	-	-	-	8,828
Base Realgn & Cl, D		1,113	-	-	-	-	1,113
Base Realgn & Cl, D		1,113	-	-	-	-	1,113
FY 2005 BRAC - Army		277,973	-	-	-	-	277,973
FY 2005 BRAC - Army		277,973	-	-	-	-	277,973
FY 2005 BRAC - Navy		47,948	-	-	-	-	47,948
FY 2005 BRAC - Navy		47,948	-	-	-	-	47,948
FY 2005 BRAC - Air Force		6,125	-	-	-	-	6,125
FY 2005 BRAC - Air Force		6,125	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide		99,128	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide		99,128	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Total MILITARY CONSTRUCTION		13,510,000	8,423,477	-	-	7,680,386	29,613,863
FAMILY HOUSING							
Fam. Housing Constr., Army	2018	91,578	-	-	-	-	91,578
Fam. Housing Constr., Army	2019	163,706	-	-	-	-	163,706
Fam. Housing Constr., Army	2020	87,497	-	-	-	-	87,497
Fam. Housing Constr., Army	2021	15,463	-	-	-	-	15,463
Fam. Housing Constr., Army	2022	-	99,849	-	-	-	99,849
Fam. Housing Constr., Army		358,244	99,849	-	-	-	458,093
Fam. Housing Oper. & Maint, Army	2022	-	391,227	-	-	15,000	406,227
Fam. Housing Oper. & Maint, Army		-	391,227	-	-	15,000	406,227
Fam. Housing Constr., Navy & MC	2018	501	-	-	-	-	501
Fam. Housing Constr., Navy & MC	2019	10,447	-	-	-	-	10,447
Fam. Housing Constr., Navy & MC	2020	13,306	-	-	-	-	13,306
Fam. Housing Constr., Navy & MC	2021	15,014	-	-	-	-	15,014
Fam. Housing Constr., Navy & MC	2022	-	77,616	-	-	-	77,616
Fam. Housing Constr., Navy & MC		39,268	77,616	-	-	-	116,884
Fam. Housing Oper. & Maint, N&MC	2022	-	357,341	-	-	19,113	376,454
Fam. Housing Oper. & Maint, N&MC		-	357,341	-	-	19,113	376,454
Fam. Housing Constr., AF	2018	96,985	-	-	-	-	96,985
Fam. Housing Constr., AF	2019	96,137	-	-	-	-	96,137
Fam. Housing Constr., AF	2020	84,160	-	-	-	-	84,160
Fam. Housing Constr., AF	2021	90,949	-	-	-	-	90,949
Fam. Housing Constr., AF	2022	-	115,716	-	-	-	115,716
Fam. Housing Constr., AF		368,231	115,716	-	-	-	483,947
Fam. Housing Oper. & Maint., AF	2022	-	325,445	-	-	5,715	331,160
Fam. Housing Oper. & Maint., AF		-	325,445	-	-	5,715	331,160
Fam. Housing Oper. & Maint., DW	2022	-	49,785	-	-	-	49,785
Fam. Housing Oper. & Maint., DW		-	49,785	-	-	-	49,785
Homeowners Asst. Fund, Defense		49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Defense		49,912	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA		807	-	-	-	-	807
Homeowners Asst. Fund, Def, RA		807	-	-	-	-	807

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, A		-	-	-	-	-	25,763
Base Realign & Cl, A		-	-	-	-	-	25,763
Base Realign & Cl, N		-	-	-	-	-	33,012
Base Realign & Cl, N		-	-	-	-	-	33,012
Base Realign & Cl, AF		-	-	-	-	-	8,828
Base Realign & Cl, AF		-	-	-	-	-	8,828
Base Realign & Cl, D		-	-	-	-	-	1,113
Base Realign & Cl, D		-	-	-	-	-	1,113
FY 2005 BRAC - Army		-	-	-	-	-	277,973
FY 2005 BRAC - Army		-	-	-	-	-	277,973
FY 2005 BRAC - Navy		-	-	-	-	-	47,948
FY 2005 BRAC - Navy		-	-	-	-	-	47,948
FY 2005 BRAC - Air Force		-	-	-	-	-	6,125
FY 2005 BRAC - Air Force		-	-	-	-	-	6,125
FY 2005 BRAC - Defense Wide		-	-	-	-	-	99,128
FY 2005 BRAC - Defense Wide		-	-	-	-	-	99,128
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Total MILITARY CONSTRUCTION		9,345,876	7,251,323	-	16,597,199	-	12,991,986
FAMILY HOUSING							
Fam. Housing Constr., Army	2018	-	-	-	-	-	91,578
Fam. Housing Constr., Army	2019	-	-	-	-	-	163,706
Fam. Housing Constr., Army	2020	-	-	-	-	-	87,497
Fam. Housing Constr., Army	2021	15,463	-	-	15,463	-	-
Fam. Housing Constr., Army	2022	87,388	-	-	87,388	-	12,461
Fam. Housing Constr., Army		102,851	-	-	102,851	-	355,242
Fam. Housing Oper. & Maint, Army	2022	391,227	15,000	-	406,227	-	-
Fam. Housing Oper. & Maint, Army		391,227	15,000	-	406,227	-	-
Fam. Housing Constr., Navy & MC	2018	501	-	-	501	-	-
Fam. Housing Constr., Navy & MC	2019	10,447	-	-	10,447	-	-
Fam. Housing Constr., Navy & MC	2020	6,653	-	-	6,653	-	6,653
Fam. Housing Constr., Navy & MC	2021	10,724	-	-	10,724	-	4,290
Fam. Housing Constr., Navy & MC	2022	50,450	-	-	50,450	-	27,166
Fam. Housing Constr., Navy & MC		78,775	-	-	78,775	-	38,109
Fam. Housing Oper. & Maint, N&MC	2022	357,341	19,113	-	376,454	-	-
Fam. Housing Oper. & Maint, N&MC		357,341	19,113	-	376,454	-	-
Fam. Housing Constr., AF	2018	-	-	-	-	-	96,985
Fam. Housing Constr., AF	2019	-	-	-	-	-	96,137
Fam. Housing Constr., AF	2020	84,160	-	-	84,160	-	-
Fam. Housing Constr., AF	2021	32,081	-	-	32,081	-	58,868
Fam. Housing Constr., AF	2022	77,530	-	-	77,530	-	38,186
Fam. Housing Constr., AF		193,771	-	-	193,771	-	290,176
Fam. Housing Oper. & Maint., AF	2022	325,445	5,715	-	331,160	-	-
Fam. Housing Oper. & Maint., AF		325,445	5,715	-	331,160	-	-
Fam. Housing Oper. & Maint., DW	2022	49,785	-	-	49,785	-	-
Fam. Housing Oper. & Maint., DW		49,785	-	-	49,785	-	-
Homeowners Asst. Fund, Defense		-	-	-	-	-	49,912
Homeowners Asst. Fund, Defense		-	-	-	-	-	49,912
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	807
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	807

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Fam Hsg Improvement Fund	18,540	6,081	-	-	-	24,621
DoD Fam Hsg Improvement Fund	18,540	6,081	-	-	-	24,621
DoD Unaccmp Hsg Improvement Fund	609	494	-	-	-	1,103
DoD Unaccmp Hsg Improvement Fund	609	494	-	-	-	1,103
Total FAMILY HOUSING	835,611	1,423,554	-	-	39,828	2,298,993
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	195,498	-	-	-	150,147	345,645
National Def Stockpile Trans Fd	195,498	-	-	-	150,147	345,645
Pent. Reserv. Maint. Rev. Fd.	-10,042	-	-	-	638,636	628,594
Pent. Reserv. Maint. Rev. Fd.	-10,042	-	-	-	638,636	628,594
National Defense Sealift Fund	109,548	-	-	-	-	109,548
National Defense Sealift Fund	109,548	-	-	-	-	109,548
Working Capital Fund, Army	6,370,768	384,711	-	-	11,780,958	18,536,437
Working Capital Fund, Army	6,370,768	384,711	-	-	11,780,958	18,536,437
Working Capital Fund, Navy	5,084,901	150,000	-	-	33,665,153	38,900,054
Working Capital Fund, Navy	5,084,901	150,000	-	-	33,665,153	38,900,054
Working Capital Fund, Air Force	2,592,466	77,453	-	-	35,755,226	38,425,145
Working Capital Fund, Air Force	2,592,466	77,453	-	-	35,755,226	38,425,145
Working Capital Fund, Defense	1,073,996	127,765	-	-	53,512,682	54,714,443
Working Capital Fund, Defense	1,073,996	127,765	-	-	53,512,682	54,714,443
Working Capital Fund, DECA	107,414	1,162,071	-	-	4,673,071	5,942,556
Working Capital Fund, DECA	107,414	1,162,071	-	-	4,673,071	5,942,556
Buildings Maintenance Fund	100,677	-	-	-	395,000	495,677
Buildings Maintenance Fund	100,677	-	-	-	395,000	495,677
WCF, DCSA	1,050,908	-	-	-	1,308,501	2,359,409
WCF, DCSA	1,050,908	-	-	-	1,308,501	2,359,409
Total REVOLVING AND MGMT FUNDS	16,676,134	1,902,000	-	-	141,879,374	160,457,508
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,653,848	-	-	-	-1,653,848
Offsetting Receipts	-	-1,653,848	-	-	-	-1,653,848
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,653,848	-	-	-	-1,653,848
TRUST FUNDS						
Voluntary Separation Incent Fund	-	32,500	-	-	-	32,500
Voluntary Separation Incent Fund	-	32,500	-	-	-	32,500
Host Nat Sup, US Reloc Act, Def	215,763	529,000	-	-	-	744,763
Host Nat Sup, US Reloc Act, Def	215,763	529,000	-	-	-	744,763
Supt for US Rel Guan Act	1,081,157	23,000	-	-	-	1,104,157
Supt for US Rel Guan Act	1,081,157	23,000	-	-	-	1,104,157
DoD General Gift Fund	6,761	-	-	-	-	6,761
DoD General Gift Fund	6,761	-	-	-	-	6,761
Air Force General Gift Fund	17,833	6,387	-	-	-	24,220
Air Force General Gift Fund	17,833	6,387	-	-	-	24,220
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	22,187	5,279	-	-	-	27,466

FY 2022 DEPARTMENT OF DEFENSE BUDGET
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FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Fam Hsg Improvement Fund	6,081	-	-	6,081	-	18,540
DoD Fam Hsg Improvement Fund	6,081	-	-	6,081	-	18,540
DoD Unaccmp Hsg Improvement Fund	494	-	-	494	-	609
DoD Unaccmp Hsg Improvement Fund	494	-	-	494	-	609
Total FAMILY HOUSING	1,505,770	39,828	-	1,545,598	-	753,395
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	96,147	-	96,147	-	249,498
National Def Stockpile Trans Fd	-	96,147	-	96,147	-	249,498
Pent. Reserv. Maint. Rev. Fd.	-	665,745	-	665,745	-	-37,151
Pent. Reserv. Maint. Rev. Fd.	-	665,745	-	665,745	-	-37,151
National Defense Sealift Fund	-	-	-	-	-	109,548
National Defense Sealift Fund	-	-	-	-	-	109,548
Working Capital Fund, Army	384,711	9,497,399	-	9,882,110	-	8,654,327
Working Capital Fund, Army	384,711	9,497,399	-	9,882,110	-	8,654,327
Working Capital Fund, Navy	150,000	31,551,531	-	31,701,531	-	7,198,523
Working Capital Fund, Navy	150,000	31,551,531	-	31,701,531	-	7,198,523
Working Capital Fund, Air Force	77,453	26,775,440	-	26,852,893	-	11,572,252
Working Capital Fund, Air Force	77,453	26,775,440	-	26,852,893	-	11,572,252
Working Capital Fund, Defense	127,765	51,791,996	-	51,919,761	-	2,794,682
Working Capital Fund, Defense	127,765	51,791,996	-	51,919,761	-	2,794,682
Working Capital Fund, DECA	1,162,071	4,711,492	-	5,873,563	-	68,993
Working Capital Fund, DECA	1,162,071	4,711,492	-	5,873,563	-	68,993
Buildings Maintenance Fund	-	303,783	-	303,783	-	191,894
Buildings Maintenance Fund	-	303,783	-	303,783	-	191,894
WCF, DCSA	-	1,302,204	-	1,302,204	-	1,057,205
WCF, DCSA	-	1,302,204	-	1,302,204	-	1,057,205
Total REVOLVING AND MGMT FUNDS	1,902,000	126,695,737	-	128,597,737	-	31,859,771
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,653,848	-1,653,848	-	-
Offsetting Receipts	-	-	-1,653,848	-1,653,848	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,653,848	-1,653,848	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	32,500	32,500	-	-
Voluntary Separation Incent Fund	-	-	32,500	32,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	87,700	87,700	-	215,763
Host Nat Sup, US Reloc Act, Def	-	-	87,700	87,700	-	215,763
Supt for US Rel Guan Act	-	-	725,400	725,400	-	1,081,157
Supt for US Rel Guan Act	-	-	725,400	725,400	-	1,081,157
DoD General Gift Fund	-	-	-	-	-	6,761
DoD General Gift Fund	-	-	-	-	-	6,761
Air Force General Gift Fund	-	-	6,387	6,387	-	17,833
Air Force General Gift Fund	-	-	6,387	6,387	-	17,833
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,279	5,279	-	22,187

FY 2022 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Army General Gift Fund	22,187	5,279	-	-	-	27,466
Navy General Gift Fund	12,228	708	-	-	-	12,936
Navy General Gift Fund	12,228	708	-	-	-	12,936
USN Academy Gift and Museum Fund	19,022	4,019	-	-	-	23,041
USN Academy Gift and Museum Fund	19,022	4,019	-	-	-	23,041
National Security Educ. Trust Fd	320	-	-	-	-	320
National Security Educ. Trust Fd	320	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	44,000	-	-	-	140,577
For. Nat. Empl. Sep. Pay Tr. Fd	96,577	44,000	-	-	-	140,577
Air Force Cadet Fund-TR	216	-	-	-	-	216
Air Force Cadet Fund-TR	216	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-173,225	-	-	-	-	-173,225
Schg Coll,Sales Comm.Strs, D-TR	-173,225	-	-	-	-	-173,225
Ships Stores Profit, Navy	2,944	4,606	-	-	-	7,550
Ships Stores Profit, Navy	2,944	4,606	-	-	-	7,550
Total TRUST FUNDS	1,301,807	649,500	-	-	-	1,951,307
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-	-	-16,400
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-	-	-16,400
Total INTERFUND TRANSACTIONS	-	-80,400	-	-	-	-80,400

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2022 - ESTIMATED
(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Army General Gift Fund	-	-	5,279	5,279	-	22,187
Navy General Gift Fund	-	-	912	912	-	12,228
Navy General Gift Fund	-	-	912	912	-	12,228
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,022
USN Academy Gift and Museum Fund	-	-	9,232	9,232	-	19,022
National Security Educ. Trust Fd	-	-	-	-	-	320
National Security Educ. Trust Fd	-	-	-	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	96,577
Air Force Cadet Fund-TR	-	-	-	-	-	216
Air Force Cadet Fund-TR	-	-	-	-	-	216
Schg Coll,Sales Comm.Strs, D-TR	-	-	235,535	235,535	-	-408,760
Schg Coll,Sales Comm.Strs, D-TR	-	-	235,535	235,535	-	-408,760
Ships Stores Profit, Navy	-	-	5,180	5,180	-	2,944
Ships Stores Profit, Navy	-	-	5,180	5,180	-	2,944
Total TRUST FUNDS	-	-	1,152,126	1,152,126	-	1,066,272
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-16,400	-16,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-16,400	-16,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-80,400	-80,400	-	-

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

➤ FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	(Thousands of Dollars)		OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2020 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,664,227	164,228,618	313,700	175,206,545	161,413,476	-611,600	-1,360,371	10,595,897
OPERATION AND MAINTENANCE	152,285,226	301,225,131	9,273,642	462,783,999	278,864,232	-3,622,487	-7,052,511	161,152,828
PROCUREMENT	262,712,220	140,865,563	1,242,930	404,820,713	139,054,416	-944,510	-580,302	262,117,796
RESEARCH, DEV, TEST & EVAL	75,556,179	104,802,767	1,219,856	181,578,802	99,874,411	-330,844	-429,677	80,057,151
MILITARY CONSTRUCTION	34,745,347	16,723,399	294,285	51,763,031	8,883,990	-617,819	-141,786	40,976,392
FAMILY HOUSING	2,482,305	1,500,052	25,744	4,008,101	1,291,506	-106,409	-62,894	2,536,190
REVOLVING AND MGMT FUNDS	38,682,196	10,445,815	1,899,024	51,027,035	2,253,728	-9,822,889	1,250	40,213,404
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,684,544	-	-1,684,544	-1,678,500	-	-	-
TRUST FUNDS	3,251,714	637,883	-25	3,889,572	453,677	-	7,938	3,423,131
ALLOWANCES	-	46,720	-	46,720	46,720	-	-	-
INTERFUND TRANSACTIONS	-	-37,400	-	-37,400	-43,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	580,379,414	738,754,004	14,269,156	1,333,402,574	690,414,256	-16,056,558	-9,618,353	601,072,789
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	125,374,418	186,151,803	6,287,771	317,813,992	178,797,025	-916,774	-3,990,714	127,602,550
DEPARTMENT OF THE NAVY	188,361,914	213,138,572	3,459,647	404,960,133	193,983,806	-6,092,668	-1,118,530	202,638,308
DEPARTMENT OF THE AIR FORCE	149,169,351	205,357,005	1,177,156	355,703,512	198,044,255	-1,213,658	-1,006,689	153,900,593
DEFENSE-WIDE	117,473,731	134,106,624	3,344,582	254,924,937	119,589,170	-7,833,458	-3,502,420	116,931,338
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	580,379,414	738,754,004	14,269,156	1,333,402,574	690,414,256	-16,056,558	-9,618,353	601,072,789
FISCAL YEAR 2021 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	10,595,897	172,114,511	-	182,710,408	174,739,968	-	-	7,970,440
OPERATION AND MAINTENANCE	162,369,550	284,367,995	-	446,737,545	286,607,713	-	-	158,549,193
PROCUREMENT	262,108,611	141,867,183	-	403,975,794	137,184,959	-	-	266,790,835
RESEARCH, DEV, TEST & EVAL	80,057,151	106,615,740	-	186,672,891	102,894,815	-	-	83,778,338
MILITARY CONSTRUCTION	40,848,664	7,143,908	-	47,992,572	8,185,385	-	-	39,791,576
FAMILY HOUSING	2,534,190	1,471,830	-	4,006,020	1,385,770	-	-	2,537,799
REVOLVING AND MGMT FUNDS	40,213,404	1,394,000	-	41,607,404	1,895,813	-	23,858	39,835,449
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,691,848	-	-1,691,848	-1,686,564	-	-	-
TRUST FUNDS	3,445,158	653,881	-	4,099,039	1,286,256	-	20,571	2,954,526
ALLOWANCES	-	-	-	-	46,720	-	-	-46,720
INTERFUND TRANSACTIONS	-	-85,400	-	-85,400	-86,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	602,172,625	713,851,800	-	1,316,024,425	712,454,435	-	44,429	602,161,436
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	127,548,627	174,206,322	-	301,754,949	190,323,705	-	-	111,425,270
DEPARTMENT OF THE NAVY	202,637,664	207,124,281	-	409,761,945	202,207,288	-	-	207,307,389
DEPARTMENT OF THE AIR FORCE	153,765,187	203,740,170	-	357,505,357	200,729,196	-	-	156,708,529
DEFENSE-WIDE	118,221,147	128,781,027	-	247,002,174	119,194,246	-	44,429	126,720,248
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	602,172,625	713,851,800	-	1,316,024,425	712,454,435	-	44,429	602,161,436
FISCAL YEAR 2022 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	7,790,685	178,655,095	-	186,445,780	177,731,851	-	-	8,713,929
OPERATION AND MAINTENANCE	159,574,605	291,364,954	-	450,939,559	305,471,351	-	-	145,386,879
PROCUREMENT	269,057,620	133,868,112	-2,000	402,923,732	123,859,678	-	-	279,064,054
RESEARCH, DEV, TEST & EVAL	86,471,689	113,327,277	-	199,798,966	111,506,570	-	-	88,292,396
MILITARY CONSTRUCTION	39,930,592	8,423,477	-	48,354,069	10,917,009	-	-	37,412,382
FAMILY HOUSING	2,537,948	1,423,554	-	3,961,502	1,544,429	-	-	2,417,073
REVOLVING AND MGMT FUNDS	39,835,449	1,902,000	-	41,737,449	-885,591	-	-	42,623,040
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,653,848	-	-1,653,848	-1,653,848	-	-	-
TRUST FUNDS	2,954,526	649,500	-	3,604,026	1,034,307	-	-	2,836,810
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-80,400	-	-80,400	-81,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	608,106,394	727,879,721	-2,000	1,335,984,115	729,444,356	-	-	606,699,843
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	112,586,416	172,611,391	-	285,197,807	183,294,664	-	-	101,891,884
DEPARTMENT OF THE NAVY	208,696,002	211,885,320	-	420,581,322	208,066,347	-	-	212,463,360
DEPARTMENT OF THE AIR FORCE	158,008,895	212,493,255	-2,000	370,500,150	207,572,785	-	-	162,895,349
DEFENSE-WIDE	128,815,081	130,889,755	-	259,704,836	130,510,560	-	-	129,449,250
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	608,106,394	727,879,721	-2,000	1,335,984,115	729,444,356	-	-	606,699,843

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2020 - ACTUAL

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	4,103,003	45,635,589	-2,358	49,736,234	45,272,047	-	-661,608	3,857,531
Medicare-Ret.Contrib., Army	-	2,186,006	-	2,186,006	2,186,006	-	-	-
Military Personnel, Navy	1,919,962	31,884,823	8,128	33,812,913	31,701,694	-24,232	-171,618	1,909,162
Medicare-Ret. Contrib., Navy	-	1,549,638	-	1,549,638	1,549,638	-	-	-
Military Personnel, Marine Corps	967,576	14,041,220	4,133	15,012,929	13,955,518	-102,486	-29,988	926,063
Medicare-Ret. Contrib., MC	-	859,668	-	859,668	859,668	-	-	-
Military Personnel, Air Force	2,270,372	32,377,743	152,574	34,800,689	31,987,008	-290,564	-72,585	2,434,861
Medicare-Ret. Contrib., AF	-	1,514,694	-	1,514,694	1,514,694	-	-	-
Reserve Personnel, Army	415,738	4,788,411	4,368	5,208,517	4,654,849	-53,584	658	486,376
Medicare-Ret.Contrib., Army Res	-	394,612	-	394,612	394,612	-	-	-
Reserve Personnel, Navy	126,376	2,010,235	11,824	2,148,435	2,000,687	-7,601	-23,648	110,336
Medicare-Ret. Contrib., Navy Res	-	136,927	-	136,927	136,927	-	-	-
Reserve Personnel, Marine Corps	50,150	767,186	1,086	818,422	736,204	-27,777	-2,368	50,899
Medicare-Ret. Contrib., MC Res	-	77,431	-	77,431	77,431	-	-	-
Reserve Personnel, Air Force	204,649	2,037,553	509	2,242,711	1,903,856	-18,636	-21,783	310,708
Medicare-Ret.Contrib., AF Res	-	139,697	-	139,697	139,697	-	-	-
National Guard Personnel, Army	388,455	9,753,934	120,630	10,263,019	8,772,038	-76,132	-351,411	298,796
Medicare-Ret.Contrib., ARNG	-	703,635	-	703,635	703,635	-	-	-
National Guard Personnel, AF	217,946	4,610,334	12,806	4,841,086	4,107,985	-10,588	-26,020	211,165
Medicare-Ret. Contrib., ANG	-	254,512	-	254,512	254,512	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	8,504,770	-	8,504,770	8,504,770	-	-	-
Total MILITARY PERSONNEL	10,664,227	164,228,618	313,700	175,206,545	161,413,476	-611,600	-1,360,371	10,595,897
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,233,526	64,543,473	5,223,740	105,000,739	60,897,009	-361,881	-1,955,035	37,715,422
Oper. & Maint., Navy	21,646,552	57,861,478	1,584,373	81,092,403	56,081,214	-1,295,838	-548,556	22,675,902
Oper. & Maint., Marine Corps	4,458,545	9,570,059	35,898	14,064,502	8,500,578	-23,460	-150,199	5,463,828
Oper. & Maint., Air Force	30,477,922	54,214,197	643,374	85,335,493	51,919,757	-184,213	-710,076	32,297,726
Oper. & Maint., Space Force	-	40,000	-	40,000	13,691	-17	-	26,292
Oper. & Maint., Defense-Wide	19,825,621	46,514,175	1,079,218	67,419,014	41,907,846	-529,501	-1,403,768	21,844,091
Office of the Inspector General	76,751	407,846	10,683	495,280	386,000	-5,458	-6,547	92,382
Oper. & Maint., Army Reserve	1,388,663	3,051,673	4,832	4,445,168	2,711,433	-12,398	-88,567	1,615,680
Oper. & Maint., Navy Reserve	549,572	1,125,909	762	1,676,243	1,031,082	-7,746	-22,120	621,177
Oper. & Maint, Marine Corps Res.	168,334	297,928	31	466,293	247,395	-2,476	-10,122	207,300
Oper & Maint, Air Force Reserve	1,066,257	3,213,601	31,495	4,311,353	3,011,860	-24,345	-36,508	1,217,776
Oper. & Maint., Army Nat'l Guard	3,446,380	7,796,281	72,901	11,315,562	7,284,162	-56,502	-179,063	3,622,223
Oper. & Maint., Air Nat'l Guard	2,522,628	6,910,549	142,702	9,575,879	6,092,244	-51,465	31,035	3,207,513
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	6,852	14,771	-	21,623	10,914	-176	-1,129	9,404
Drug Intrdot & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	7,269	-	-	7,269	683	-	-	6,586
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	970,000
Defense Health Program	23,123,536	39,119,556	485,326	62,728,418	34,094,000	-729,426	-1,715,833	22,088,135
Environmental Rest. Fund, Army	29,577	-	-29,576	1	-	-	-	1
Environmental Rest. Fund, Navy	43	-	-	43	-	-	-	43
Environmental Rest. Fund, AF	1,305	-	-	1,305	-	-	-	1,305
Environmental Rest. Fund, Def.	24,397	12,660	-800	36,257	171	-	-	36,086
Envir. Rest., Form. Used Sites	-	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	432,162	135,000	4	567,166	80,837	-1,305	-44,307	512,131
Coop Threat Red Account	565,296	373,700	-5	938,991	349,869	-489	-13,407	589,933
Contr to Coop Threat Red	19,404	-	-	19,404	-	-	-	5,518
Afghanistan Security Forces Fund	3,561,240	3,803,978	-11,325	7,353,893	2,431,819	-235,338	-180,216	4,415,848
Afghanistan Infrastructure Fund	40,078	-	-	40,078	-	-	-	40,078
Ctr-ISIS Train/Equip Fund	1,268,946	745,000	-	2,013,946	703,902	-90,694	-16,775	1,200,401
Iraq Train and Equip Fund	26,582	-	-	26,582	-3,000	-	-	8,582
Dod Acq Workforce Dev Fund	295,111	400,000	9	695,120	335,270	-9,759	-1,318	344,388
Emer. Response Fd, Def.	-204,005	-	-	-204,005	-11	-	-	-199,155
Emergency Response	14,346	-	-	14,346	-	-	-	14,346
Def. Burdensharing - Allies/NATO	808,617	1,034,000	-	1,842,617	723,000	-	-	84,554
Restoration of Rocky Mtn Arsenal	15,051	3,912	-	18,963	2,835	-	-	16,128
National Science Center, Army	72	-	-	72	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,427	139	-	3,566	-	-	-	3,566
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	91,117	562	-	91,679	4,408	-	-	87,271
Lease of DoD Real Property	236,815	29,125	-	265,940	36,886	-	-	229,054
DoD Overseas Mil. Fac. Inv. Rec.	3,917	-	-	3,917	920	-	-	2,997
Mutually Beneficial Activities	53,271	-	-	53,271	6,885	-	-	46,386
WWII Comm Fund	-	2,700	-	2,700	-	-	-	2,700
DoD Vietnam War Comm Fund	10,148	-	-	10,148	573	-	-	9,575
DOD Korean War Comm Fund	2	-	-	2	-	-	-	2
Spt of Athletic Pgm	9,553	2,859	-	12,412	-	-	-	9,235
Total OPERATION AND MAINTENANCE	152,285,226	301,225,131	9,273,642	462,783,999	278,864,232	-3,622,487	-7,052,511	161,152,828

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2020 - ACTUAL

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP OF DEBT, TO UNEXPIRED/ & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	9,989,173	4,342,203	34,090	14,365,466	5,220,697	-10,699	-139,497	8,961,972
Missile Procurement, Army	10,045,886	4,255,641	-36,152	14,265,375	3,701,523	-60,884	238	10,469,888
Procurement of W&TCV, Army	10,450,720	4,523,086	-49,521	14,924,285	4,229,036	-59,999	-51,054	10,583,196
Procurement of Ammunition, Army	5,736,128	2,727,257	257,648	8,721,033	2,489,892	-13,539	87,993	5,955,720
Other Procurement, Army	13,258,909	8,369,887	30,792	21,659,588	9,089,866	-13,487	-192,487	12,407,567
Jt IED Defeat Fund	95,901	-	-	95,901	24,000	-	-	57,901
JITDF	265,868	-	-	265,868	-	-	-	265,868
Aircraft Procurement, Navy	37,228,737	18,742,341	-11,632	55,959,446	17,953,400	-5,063	-365,086	37,635,896
Weapons Procurement, Navy	7,195,609	4,133,899	-1,956	11,327,552	3,507,001	-21,286	599,850	7,775,632
Proc. of Ammunition, Navy & MC	2,117,759	1,000,641	-432	3,117,968	994,859	-1,271	-3,509	2,119,327
Shipbuilding & Conversion, Navy	62,444,007	21,043,051	1,022,183	84,509,241	18,765,943	-1,311,104	-16,225	64,407,094
National Sea-Based Det Fd	2,755,481	1,820,927	-	4,576,408	1,570,085	-	-	3,006,323
Other Procurement, Navy	12,963,120	10,567,588	12,472	23,543,180	8,759,300	-53,342	-93,430	14,647,560
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	3,369,885	2,917,550	-572	6,286,863	2,480,605	-1,610	-21,143	3,782,979
Aircraft Procurement, Air Force	40,312,204	16,645,023	-36,341	56,920,886	18,589,623	-137,321	-277,680	37,902,412
Missile Procurement, Air Force	6,317,402	2,635,857	-3,280	8,949,979	2,912,453	-6,632	-14,733	6,015,620
Space Procurement, AF	4,617,863	2,189,083	-2,276	6,804,670	2,083,174	-85,055	30,474	4,666,845
Proc. of Ammunition, Air Force	5,170,336	2,299,319	5,868	7,475,523	2,115,954	-20,055	-17,045	5,310,959
Other Procurement, Air Force	11,841,144	25,141,519	-4,698	36,977,965	25,278,392	-27,667	-17,363	11,528,701
Procurement, Defense-Wide	12,429,801	5,469,054	27,819	17,926,674	6,742,006	-7,137	-62,344	11,097,571
National Guard & Reserve Equip	3,101,392	-	28	3,101,420	997,754	-21,215	-18,170	2,064,259
Defense Production Act Purchases	388,087	1,064,393	-	1,452,480	401,605	-	-	950,875
Chem Agents & Munitions Destr	560,556	977,244	-1,110	1,536,690	1,147,248	912,856	-9,091	347,379
Defense Prod Act Pgm Acct	-	-	-	-	-	-	-	100,000
Total PROCUREMENT	262,712,220	140,865,563	1,242,930	404,820,713	139,054,416	-944,510	-580,302	262,117,796
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,180,531	12,625,620	441,373	25,247,524	13,266,045	-31,873	-196,179	11,399,412
RDT&E, Navy	13,425,966	20,354,513	33,542	33,814,021	19,266,683	-38,123	-152,099	14,322,032
RDT&E, Air Force	28,674,751	45,480,449	125,099	74,280,299	43,438,027	-229,509	119,114	30,373,520
RDT&E, Defense-Wide	20,804,346	26,114,485	469,842	47,388,673	23,550,627	-30,922	-221,050	23,476,264
DoD Rapid Prototyping Fnd	165,366	-	150,000	315,366	78,000	-10	-	246,084
Operational Test & Eval., Def.	302,509	227,700	-	530,209	275,098	-407	20,537	237,061
Renew Energy Impact, Cont	2,710	-	-	2,710	-69	-	-	2,778
Total RESEARCH, DEV, TEST & EVAL	75,556,179	104,802,767	1,219,856	181,578,802	99,874,411	-330,844	-429,677	80,057,151
MILITARY CONSTRUCTION								
Military Construction, Army	3,479,711	1,389,967	226,137	5,095,815	1,133,276	-52,530	-23,506	3,717,147
Military Construction, Navy	7,036,070	6,430,731	25,152	13,491,953	2,111,561	-315,298	-94,973	10,958,948
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	7,119,335	4,992,618	-8,505	12,103,448	1,776,063	-22,207	7,925	10,316,075
Military Construction, Def-Wide	11,572,680	2,507,529	26,721	14,106,930	2,532,870	-207,565	-36,023	10,497,841
NATO Security Investment Program	952,331	147,005	-	1,099,336	86,546	-	-	1,012,790
Mil. Con., Army National Guard	1,252,975	431,819	-	1,684,794	351,000	-10,388	5,221	1,327,861
Mil. Con., Air National Guard	532,934	221,471	100	754,505	153,831	-1,066	133	599,401
Mil. Con., Army Reserve	372,488	64,228	-	436,716	183,248	-363	300	231,823
Mil. Con., Naval Reserve	216,167	54,955	-	271,122	69,280	-5,051	-588	196,203
Mil. Con., Air Force Reserve	335,110	84,550	-	419,660	99,307	-3,351	-94	316,818
Chemical Demil. Constuction, DW	8,770	-	-	8,770	10,000	-	-	5,230
DoD BRAC - Army	394,541	78,111	-	472,652	155,257	-	-	317,395
DoD BRAC - Navy	609,698	218,349	-	828,047	122,734	-	-	705,314
DoD BRAC - Air Force	143,461	102,066	-	245,527	74,369	-	-	171,158
DoD BRAC - Defense-Wide	52,853	-	-	52,853	4,962	-	-	44,964
Base Realgn & Cl, A	26,670	-	-	26,670	860	-	-	25,810
Base Realgn & Cl, N	10,015	-	-	10,015	1,301	-	-	8,749
Base Realgn & Cl, AF	31,733	-	-	31,733	6,247	-	-	25,351
Base Realgn & Cl, D	30,261	-	-	30,261	3,278	-	-	27,084
FY 2005 BRAC - Army	337,078	-	-	337,078	2,666	-	-	302,078
FY 2005 BRAC - Navy	70,427	-	-	70,427	2,666	-	-	35,427
FY 2005 BRAC - Air Force	32,252	-	-	32,252	2,666	-	-	-2,748
FY 2005 BRAC - Defense Wide	153,077	-	-	153,077	2	-	-181	152,846
Foreign Currency Fluct, Con, Def	-25,390	-	24,680	-710	-	-	-	-6,813
Total MILITARY CONSTRUCTION	34,745,347	16,723,399	294,285	51,763,031	8,883,990	-617,819	-141,786	40,976,392

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2020 - ACTUAL

(Thousands of Dollars)

FY 2020 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP OF DEBT, TO UNEXPIRED/ & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	660,479	141,372	-	801,851	128,399	-3,070	-5,547	664,830
Fam. Housing Oper. & Maint, Army	300,547	407,907	1,302	709,756	327,491	-4,091	-35,088	342,334
Fam. Housing Constr., Navy & MC	306,054	47,661	-30	353,685	30,927	-3,706	-9,729	308,512
Fam. Housing Oper. & Maint, N&MC	218,622	377,470	3,685	599,777	308,154	-5,471	-2,979	282,760
Fam. Housing Constr., AF	538,186	103,631	-45,409	596,408	68,054	-73,430	-88	447,651
Fam. Housing Oper. & Maint., AF	339,094	326,216	10,138	675,448	280,552	-14,150	-1,394	377,365
Fam. Housing Oper. & Maint., DW	15,671	57,000	-1	72,670	55,492	-2,491	-8,069	6,669
Homeowners Asst. Fund, Defense	50,204	-	-	50,204	-	-	-	50,204
Homeowners Asst. Fund, Def, RA	806	-	-	806	-	-	-	806
DoD Fam Hsg Improvement Fund	52,533	38,295	56,059	146,887	92,437	-	-	54,450
DoD Unacomp Hsg Improvement Fund	109	500	-	609	-	-	-	609
Total FAMILY HOUSING	2,482,305	1,500,052	25,744	4,008,101	1,291,506	-106,409	-62,894	2,536,190
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	262,209	-	-	262,209	10,625	-	1,251	252,835
Pent. Reserv. Maint. Rev. Fd.	372,187	-	-	372,187	117,059	-	-	255,127
National Defense Sealift Fund	100,446	364,269	-	464,715	372,347	-	-	92,367
Working Capital Fund, Army	6,265,776	2,523,959	-	8,789,735	1,432,350	-682,178	-	7,183,100
Working Capital Fund, Navy	8,297,104	4,839,223	731,000	13,867,327	757,002	-2,839,727	-	10,272,658
Working Capital Fund, Air Force	6,372,951	-24,634	153,000	6,501,317	391,542	-13,387	-1	6,099,186
Working Capital Fund, Defense	16,067,335	1,675,706	-245,767	17,497,274	-1,944,512	-6,287,037	-	13,685,988
Working Capital Fund, DECA	904,389	867,292	-	1,771,681	1,174,534	-560	-	631,465
Buildings Maintenance Fund	39,799	-	-	39,799	26,781	-	-	13,018
WCF, DCSA	-	200,000	1,260,791	1,460,791	-84,000	-	-	1,727,660
Total REVOLVING AND MGMT FUNDS	38,682,196	10,445,815	1,899,024	51,027,035	2,253,728	-9,822,889	1,250	40,213,404
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,684,544	-	-1,684,544	-1,678,500	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,684,544	-	-1,684,544	-1,678,500	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	2,915	45,874	-	48,789	47,011	-	-	2,100
Host Nat Sup, US Reloc Act, Def	179,006	513,290	-	692,296	109,958	-	-	604,047
Supt for US Rel Guan Act	1,916,708	21,710	-	1,938,418	196,062	-	-	1,698,936
DoD General Gift Fund	6,760	1,104	-	7,864	-1,126	-	-	7,701
Air Force General Gift Fund	19,531	18,311	-	37,842	2,697	-	-	35,266
Ainsworth Library	24	-	-	24	-	-	-	24
Army General Gift Fund	40,242	6,376	-	46,618	11,947	-	-	35,203
Navy General Gift Fund	13,517	1,227	-	14,744	1,431	-	-	13,378
USN Academy Gift and Museum Fund	37,118	19,486	-	56,604	16,243	-	-	41,084
National Security Educ. Trust Fd	476	-	-25	451	-25	-	25	476
For. Nat. Empl. Sep. Pay Tr. Fd	658,901	2,016	-	660,917	3,347	-	-	657,719
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	373,808	-	-	373,808	56,884	-	7,913	324,836
Ships Stores Profit, Navy	2,276	8,489	-	10,765	9,248	-	-	1,929
Total TRUST FUNDS	3,251,714	637,883	-25	3,889,572	453,677	-	7,938	3,423,131
ALLOWANCES								
DoD Closed Accounts	-	46,720	-	46,720	46,720	-	-	-
Total ALLOWANCES	-	46,720	-	46,720	46,720	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-9,000	-	-9,000	-15,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-2,000	-	-2,000	-2,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-26,400	-	-26,400	-26,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-37,400	-	-37,400	-43,400	-	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,857,531	47,574,753	-	51,432,284	49,004,043	-	-	2,428,241
Medicare-Ret.Contrib., Army	-	2,351,028	-	2,351,028	2,351,028	-	-	-
Military Personnel, Navy	1,909,162	34,113,008	-	36,022,170	34,322,958	-	-	1,699,212
Medicare-Ret. Contrib., Navy	-	1,672,942	-	1,672,942	1,672,942	-	-	-
Military Personnel, Marine Corps	926,063	14,675,961	-	15,602,024	14,575,485	-	-	1,026,539
Medicare-Ret. Contrib., MC	-	905,377	-	905,377	905,377	-	-	-
Military Personnel, Air Force	2,434,861	33,795,949	-	36,230,810	34,313,288	-	-	1,917,522
Medicare-Ret. Contrib., AF	-	1,623,213	-	1,623,213	1,623,213	-	-	-
Reserve Personnel, Army	486,376	5,070,533	-	5,556,909	5,196,666	-	-	360,243
Medicare-Ret.Contrib., Army Res	-	418,065	-	418,065	418,065	-	-	-
Reserve Personnel, Navy	110,336	2,212,371	-	2,322,707	2,202,425	-	-	120,282
Medicare-Ret. Contrib., Navy Res	-	146,219	-	146,219	146,219	-	-	-
Reserve Personnel, Marine Corps	50,899	845,612	-	896,511	847,323	-	-	49,188
Medicare-Ret. Contrib., MC Res	-	82,118	-	82,118	82,118	-	-	-
Reserve Personnel, Air Force	310,708	2,210,309	-	2,521,017	2,347,484	-	-	173,533
Medicare-Ret.Contrib., AF Res	-	150,472	-	150,472	150,472	-	-	-
National Guard Personnel, Army	298,796	8,859,313	-	9,158,109	9,031,918	-	-	126,191
Medicare-Ret.Contrib., ARNG	-	747,154	-	747,154	747,154	-	-	-
National Guard Personnel, AF	211,165	4,535,891	-	4,747,056	4,677,567	-	-	69,489
Medicare-Ret. Contrib., ANG	-	279,223	-	279,223	279,223	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	9,845,000	-	9,845,000	9,845,000	-	-	-
Total MILITARY PERSONNEL	10,595,897	172,114,511	-	182,710,408	174,739,968	-	-	7,970,440
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	37,715,339	55,619,878	-	93,335,217	59,531,057	-	-	33,777,806
Oper. & Maint., Navy	22,675,338	58,678,574	-	81,353,912	59,339,701	-	-	21,953,976
Oper. & Maint., Marine Corps	5,463,748	8,373,056	-	13,836,804	8,410,200	-	-	5,397,992
Oper. & Maint., Air Force	32,292,612	51,182,416	-	83,475,028	52,909,081	-	-	30,526,087
Oper. & Maint., Space Force	26,292	2,569,229	-	2,595,521	1,580,530	-	-	1,014,991
Oper. & Maint., Defense-Wide	22,078,475	45,553,054	-	67,631,529	45,094,584	-	-	21,980,045
Office of the Inspector General	92,382	399,508	-	491,890	372,000	-	-	119,890
Oper. & Maint., Army Reserve	1,615,680	2,915,204	-	4,530,884	2,941,000	-	-	1,586,989
Oper. & Maint., Navy Reserve	621,177	1,113,976	-	1,735,153	1,148,000	-	-	587,153
Oper. & Maint, Marine Corps Res.	207,300	291,983	-	499,283	301,000	-	-	198,283
Oper & Maint, Air Force Reserve	1,217,776	3,241,925	-	4,459,701	3,252,000	-	-	1,207,361
Oper. & Maint., Army Nat'l Guard	3,622,223	7,400,837	-	11,023,060	7,716,000	-	-	3,293,910
Oper. & Maint., Air Nat'l Guard	3,207,513	6,864,717	-	10,072,230	6,801,000	-	-	3,269,487
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	9,404	15,211	-	24,615	19,001	-	-	5,614
Drug Intrdct & Counter-Drug Act	-	914,429	-	914,429	594,379	-	-	320,050
Spt. for Int'l Sport. Comp., Def	6,586	-	-	6,586	-	-	-	6,690
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	-
Defense Health Program	22,088,135	33,899,364	-	55,987,499	32,981,000	-	-	23,006,499
Environmental Rest. Fund, Army	1	264,285	-	264,286	138,193	-	-	155,669
Environmental Rest. Fund, Navy	43	421,250	-	421,293	210,844	-	-	210,449
Environmental Rest. Fund, AF	1,305	509,250	-	510,555	254,890	-	-	255,665
Environmental Rest. Fund, Def.	36,086	19,952	-	56,038	17,073	-	-	27,105
Envir. Rest., Form. Used Sites	-	288,750	-	288,750	144,375	-	-	144,375
Overseas Hum., Dis. & Civic. Aid	512,131	147,500	-	659,631	87,000	-	-	572,631
Coop Threat Red Account	589,933	360,190	-	950,123	250,000	-	-	700,123
Contr to Coop Threat Red	5,518	-	-	5,518	-	-	-	7,779
Afghanistan Security Forces Fund	4,415,848	1,947,612	-	6,363,460	1,423,000	-	-	4,940,460
Afghanistan Infrastructure Fund	-10,000	-	-	-10,000	-	-	-	-10,000
Ctr-ISIS Train/Equip Fund	1,200,401	310,000	-	1,510,401	89,000	-	-	1,421,401
Iraq Train and Equip Fund	8,582	-	-	8,582	11,000	-	-	-2,418
Dod Acq Workforce Dev Fund	344,388	88,181	-	432,569	203,000	-	-	229,569
Emer. Response Fd, Def.	-199,155	-	-	-199,155	16,000	-	-	221,219
Emergency Response	14,346	-	-	14,346	-	-	-	14,346
Def. Burdensharing - Allies/NATO	1,119,952	628,000	-	1,747,952	682,000	-	-	705,719
Restoration of Rocky Mtn Arsenal	16,128	-	-	16,128	1,912	-	-	9,497
National Science Center, Army	72	6	-	78	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	3,566	1,296	-	4,862	139	-	-	4,887
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	87,271	9,739	-	97,010	19,000	-	-	83,407
Lease of DoD Real Property	229,054	32,623	-	261,677	44,574	-	-	238,009
DoD Overseas Mil. Fac. Inv. Rec.	2,997	-	-	2,997	-	-	-	2,978
Mutually Beneficial Activities	46,386	306,000	-	352,386	25,180	-	-	333,396
WWII Comm Fund	2,700	-	-	2,700	-	-	-	-
DoD Vietnam War Comm Fund	9,575	-	-	9,575	-	-	-	10,122
DOD Korean War Comm Fund	2	-	-	2	-	-	-	2
Spt of Athletic Pgm	12,094	-	-	12,094	-	-	-	9,556
Total OPERATION AND MAINTENANCE	162,369,550	284,367,995	-	446,737,545	286,607,713	-	-	158,549,193

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	8,961,972	4,095,699	-	13,057,671	6,277,646	-	-	6,780,025
Missile Procurement, Army	10,469,888	4,014,763	-	14,484,651	3,388,733	-	-	11,095,918
Procurement of W&TCV, Army	10,583,196	3,265,131	-	13,848,327	1,678,599	-	-	12,169,728
Procurement of Ammunition, Army	5,955,720	2,886,515	-	8,842,235	3,689,522	-	-	5,152,713
Other Procurement, Army	12,407,567	9,533,503	-	21,941,070	7,758,011	-	-	14,183,059
Jt IED Defeat Fund	48,716	-	-	48,716	62,160	-	-	-13,444
JITDF	265,868	-	-	265,868	-	-	-	265,868
Aircraft Procurement, Navy	37,635,896	19,113,263	-	56,749,159	21,971,543	-	-	34,777,616
Weapons Procurement, Navy	7,775,632	4,475,845	-	12,251,477	3,069,389	-	-	9,182,088
Proc. of Ammunition, Navy & MC	2,119,327	860,474	-	2,979,801	946,264	-	-	2,033,537
Shipbuilding & Conversion, Navy	64,407,094	23,116,213	-	87,523,307	20,857,094	-	-	66,666,213
National Sea-Based Det Fd	3,006,323	-	-	3,006,323	1,067,786	-	-	1,938,537
Other Procurement, Navy	14,647,560	10,796,375	-	25,443,935	9,311,987	-	-	16,131,948
Coastal Defense Augmentation	56,252	-	-	56,252	22,000	-	-	34,252
Procurement, Marine Corps	3,782,979	2,676,455	-	6,459,434	1,592,187	-	-	4,867,247
Aircraft Procurement, Air Force	37,902,412	18,960,629	-	56,863,041	19,903,414	-	-	36,959,627
Missile Procurement, Air Force	6,015,620	2,341,453	-	8,357,073	2,980,211	-	-	5,376,862
Space Procurement, AF	4,666,845	-64,400	-	4,602,445	1,330,001	-	-	3,272,444
Proc. of Ammunition, Air Force	5,310,959	1,286,782	-	6,597,741	1,258,099	-	-	5,339,642
Procurement, Space Force	-	2,310,994	-	2,310,994	415,979	-	-	1,895,015
Other Procurement, Air Force	11,528,701	23,718,566	-	35,247,267	22,947,905	-	-	12,299,362
Procurement, Defense-Wide	11,097,571	6,304,484	-	17,402,055	4,974,525	-	-	12,427,530
National Guard & Reserve Equip	2,064,259	950,000	-	3,014,259	330,934	-	-	2,683,325
Defense Production Act Purchases	950,875	174,639	-	1,125,514	794,649	-	-	330,865
Chem Agents & Munitions Destr	347,379	1,049,800	-	1,397,179	546,321	-	-	850,858
Defense Prod Act Pgm Acct	100,000	-	-	100,000	10,000	-	-	90,000
Total PROCUREMENT	262,108,611	141,867,183	-	403,975,794	137,184,959	-	-	266,790,835
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,399,412	13,858,326	-	25,257,738	23,838,417	-	-	1,419,321
RDT&E, Navy	14,322,032	20,138,357	-	34,460,389	17,092,864	-	-	17,367,525
RDT&E, Air Force	30,373,520	36,149,367	-	66,522,887	36,025,477	-	-	30,497,410
RDT&E, Space Force	-	10,540,069	-	10,540,069	5,270,535	-	-	5,269,534
RDT&E, Defense-Wide	23,476,264	25,672,501	-	49,148,765	20,361,617	-	-	28,787,148
DoD Rapid Prototyping Fnd	246,084	-	-	246,084	90,000	-	-	156,084
Operational Test & Eval., Def.	237,061	257,120	-	494,181	215,905	-	-	278,276
Renew Energy Impact, Cont	2,778	-	-	2,778	-	-	-	3,040
Total RESEARCH, DEV, TEST & EVAL	80,057,151	106,615,740	-	186,672,891	102,894,815	-	-	83,778,338
MILITARY CONSTRUCTION								
Military Construction, Army	3,717,147	930,011	-	4,647,158	2,159,000	-	-	2,488,158
Military Construction, Navy	10,958,948	1,888,164	-	12,847,112	518,001	-	-	12,329,111
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	10,316,075	1,009,750	-	11,325,825	1,616,000	-	-	9,709,825
Military Construction, Def-Wide	10,497,841	2,012,071	-	12,509,912	2,540,001	-	-	9,969,911
NATO Security Investment Program	1,012,790	173,030	-	1,185,820	323,379	-	-	914,181
Mil. Con., Army National Guard	1,327,861	399,272	-	1,727,133	120,999	-	-	1,606,134
Mil. Con., Air National Guard	599,401	93,714	-	693,115	93,000	-	-	600,115
Mil. Con., Army Reserve	231,823	88,337	-	320,160	70,000	-	-	250,160
Mil. Con., Naval Reserve	196,203	70,995	-	267,198	16,514	-	-	250,684
Mil. Con., Air Force Reserve	183,667	48,117	-	231,784	19,633	-	-	235,879
Chemical Demil. Constuction, DW	193	-	-	193	7,858	-	-	-7,665
DoD BRAC - Army	317,395	62,060	-	379,455	123,407	-	-	274,950
DoD BRAC - Navy	705,314	205,165	-	910,479	288,433	-	-	519,240
DoD BRAC - Air Force	171,158	163,222	-	334,380	173,160	-	-	157,659
DoD BRAC - Defense-Wide	44,964	-	-	44,964	-	-	-	38,593
Base Realgn & Cl, A	25,810	-	-	25,810	3,683	-	-	26,401
Base Realgn & Cl, N	8,749	-	-	8,749	3,683	-	-	2,317
Base Realgn & Cl, AF	25,351	-	-	25,351	5,100	-	-	19,279
Base Realgn & Cl, D	27,084	-	-	27,084	4,533	-	-	18,133
FY 2005 BRAC - Army	302,078	-	-	302,078	32,327	-	-	269,751
FY 2005 BRAC - Navy	35,427	-	-	35,427	32,327	-	-	3,100
FY 2005 BRAC - Air Force	-2,748	-	-	-2,748	34,347	-	-	-37,095
FY 2005 BRAC - Defense Wide	152,846	-	-	152,846	-	-	-	151,947
Foreign Currency Fluct, Con, Def	-6,813	-	-	-6,813	-	-	-	708
Total MILITARY CONSTRUCTION	40,848,664	7,143,908	-	47,992,572	8,185,385	-	-	39,791,576

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2021 - ESTIMATED

(Thousands of Dollars)

FY 2021 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	664,830	123,900	-	788,730	9,746	-	-	778,984
Fam. Housing Oper. & Maint, Army	342,334	372,342	-	714,676	413,550	-	-	287,649
Fam. Housing Constr., Navy & MC	308,512	42,897	-	351,409	60,969	-	-	290,440
Fam. Housing Oper. & Maint, N&MC	282,760	366,493	-	649,253	359,324	-	-	247,025
Fam. Housing Constr., AF	447,651	97,214	-	544,865	96,266	-	-	448,599
Fam. Housing Oper. & Maint., AF	377,365	337,021	-	714,386	297,314	-	-	391,002
Fam. Housing Oper. & Maint., DW	6,669	54,728	-	61,397	47,427	-	-	13,970
Homeowners Asst. Fund, Defense	50,204	-	-	50,204	-	-	-	50,204
Homeowners Asst. Fund, Def, RA	806	-	-	806	-	-	-	806
DoD Fam Hsg Improvement Fund	52,450	76,635	-	129,085	101,174	-	-	27,911
DoD Unacomp Hsg Improvement Fund	609	600	-	1,209	-	-	-	1,209
Total FAMILY HOUSING	2,534,190	1,471,830	-	4,006,020	1,385,770	-	-	2,537,799
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	252,835	-	-	252,835	-10,164	-	23,858	286,857
Pent. Reserv. Maint. Rev. Fd.	255,127	-	-	255,127	103,100	-	-	152,027
National Defense Sealift Fund	92,367	-	-	92,367	41,324	-	-	51,043
Working Capital Fund, Army	7,183,100	201,807	-	7,384,907	1,697,078	-	-	5,687,829
Working Capital Fund, Navy	10,272,658	-	-	10,272,658	939,461	-	-	9,333,197
Working Capital Fund, Air Force	6,099,186	95,712	-	6,194,898	383,942	-	-	5,810,956
Working Capital Fund, Defense	13,685,988	49,821	-	13,735,809	-1,990,000	-	-	15,725,809
Working Capital Fund, DECA	631,465	1,146,660	-	1,778,125	1,032,072	-	-	746,053
Buildings Maintenance Fund	13,018	-	-	13,018	-48,000	-	-	61,018
WCF, DCSA	1,727,660	-100,000	-	1,627,660	-253,000	-	-	1,980,660
Total REVOLVING AND MGMT FUNDS	40,213,404	1,394,000	-	41,607,404	1,895,813	-	23,858	39,835,449
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,691,848	-	-1,691,848	-1,686,564	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,691,848	-	-1,691,848	-1,686,564	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	2,100	38,600	-	40,700	39,274	-	-	1,426
Host Nat Sup, US Reloc Act, Def	215,654	514,900	-	730,554	888,233	-	-	-163,520
Supt for US Rel Guan Act	2,109,356	35,100	-	2,144,456	234,509	-	-	1,966,126
DoD General Gift Fund	7,701	-	-	7,701	2,415	-	-	4,346
Air Force General Gift Fund	35,266	6,100	-	41,366	7,012	-	-	18,291
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	35,203	5,042	-	40,245	5,466	-	-	36,648
Navy General Gift Fund	13,378	676	-	14,054	2,961	-	-	12,291
USN Academy Gift and Museum Fund	41,084	3,839	-	44,923	12,390	-	-	24,765
National Security Educ. Trust Fd	476	-	-	476	-	-	-	476
For. Nat. Empl. Sep. Pay Tr. Fd	657,719	44,000	-	701,719	173,800	-	-	620,149
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	324,836	-	-	324,836	-86,000	-	20,571	431,407
Ships Stores Profit, Navy	1,929	5,623	-	7,552	6,195	-	-	1,665
Total TRUST FUNDS	3,445,158	653,881	-	4,099,039	1,286,256	-	20,571	2,954,526
ALLOWANCES								
DoD Closed Accounts	-	-	-	-	46,720	-	-	-46,720
Total ALLOWANCES	-	-	-	-	46,720	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-21,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-21,400	-	-21,400	-21,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-85,400	-	-85,400	-86,400	-	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, TO & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,149,505	47,973,824	-	50,123,329	47,780,777	-	-	2,342,552
Medicare-Ret.Contrib., Army	-	2,622,860	-	2,622,860	2,622,860	-	-	-
Military Personnel, Navy	1,695,694	35,496,879	-	37,192,573	35,257,082	-	-	1,935,491
Medicare-Ret. Contrib., Navy	-	1,888,336	-	1,888,336	1,888,336	-	-	-
Military Personnel, Marine Corps	1,023,792	14,748,337	-	15,772,129	14,675,995	-	-	1,096,134
Medicare-Ret. Contrib., MC	-	993,398	-	993,398	993,398	-	-	-
Military Personnel, Air Force	1,967,634	35,047,901	-	37,015,535	34,797,544	-	-	2,217,991
Medicare-Ret. Contrib., AF	-	1,823,940	-	1,823,940	1,823,940	-	-	-
Reserve Personnel, Army	377,531	5,229,805	-	5,607,336	5,193,607	-	-	413,729
Medicare-Ret.Contrib., Army Res	-	459,994	-	459,994	459,994	-	-	-
Reserve Personnel, Navy	124,708	2,316,934	-	2,441,642	2,311,598	-	-	130,044
Medicare-Ret. Contrib., Navy Res	-	160,129	-	160,129	160,129	-	-	-
Reserve Personnel, Marine Corps	53,586	881,909	-	935,495	874,503	-	-	60,992
Medicare-Ret. Contrib., MC Res	-	85,716	-	85,716	85,716	-	-	-
Reserve Personnel, Air Force	170,915	2,386,013	-	2,556,928	2,358,905	-	-	198,023
Medicare-Ret.Contrib., AF Res	-	168,959	-	168,959	168,959	-	-	-
National Guard Personnel, Army	94,223	9,051,344	-	9,145,567	8,996,325	-	-	149,242
Medicare-Ret.Contrib., ARNG	-	819,504	-	819,504	819,504	-	-	-
National Guard Personnel, AF	133,097	4,814,974	-	4,948,071	4,778,340	-	-	169,731
Medicare-Ret. Contrib., ANG	-	314,339	-	314,339	314,339	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	11,370,000	-	11,370,000	11,370,000	-	-	-
Total MILITARY PERSONNEL	7,790,685	178,655,095	-	186,445,780	177,731,851	-	-	8,713,929
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	33,231,817	54,627,656	-	87,859,473	62,049,103	-	-	25,799,111
Oper. & Maint., Navy	22,277,608	60,487,834	-	82,765,442	62,202,933	-	-	20,515,903
Oper. & Maint., Marine Corps	5,381,926	9,034,791	-	14,416,717	9,881,620	-	-	4,525,097
Oper. & Maint., Air Force	30,401,650	53,883,813	-	84,285,463	55,732,004	-	-	28,546,121
Oper. & Maint., Space Force	1,014,991	3,440,712	-	4,455,703	2,749,441	-	-	1,706,262
Oper. & Maint., Defense-Wide	22,839,545	44,924,492	-	67,764,037	47,203,625	-	-	20,554,286
Office of the Inspector General	117,317	438,363	-	555,680	421,001	-	-	134,679
Oper. & Maint., Army Reserve	1,636,322	3,000,635	-	4,636,957	3,136,000	-	-	1,500,957
Oper. & Maint., Navy Reserve	587,393	1,148,698	-	1,736,091	1,169,000	-	-	567,091
Oper. & Maint, Marine Corps Res.	193,917	285,050	-	478,967	313,000	-	-	165,967
Oper & Maint, Air Force Reserve	1,185,306	3,352,106	-	4,537,412	3,538,000	-	-	999,412
Oper. & Maint., Army Nat'l Guard	3,411,289	7,647,209	-	11,058,498	7,601,000	-	-	3,457,498
Oper. & Maint., Air Nat'l Guard	3,341,125	6,574,020	-	9,915,145	6,906,000	-	-	3,009,145
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	6,604	15,589	-	22,193	17,036	-	-	5,157
Drug Intrdct & Counter-Drug Act	320,050	821,908	-	1,141,958	717,126	-	-	424,832
Spt. for Int'l Sport. Comp., Def	6,690	-	-	6,690	-	-	-	6,690
Defense Health Program	22,766,019	35,440,407	-	58,206,426	36,263,998	-	-	21,942,428
Environmental Rest. Fund, Army	155,669	200,806	-	356,475	166,574	-	-	189,901
Environmental Rest. Fund, Navy	210,449	298,250	-	508,699	254,438	-	-	254,261
Environmental Rest. Fund, AF	255,665	301,768	-	557,433	278,197	-	-	279,236
Environmental Rest. Fund, Def.	27,105	8,783	-	35,888	9,380	-	-	26,508
Envir. Rest., Form. Used Sites	144,375	218,580	-	362,955	181,778	-	-	181,177
Overseas Hum., Dis. & Civic. Aid	572,905	110,051	-	682,956	136,000	-	-	546,956
Coop Threat Red Account	748,600	239,849	-	988,449	339,000	-	-	649,449
Contr to Coop Threat Red	7,779	-	-	7,779	-	-	-	7,779
Afghanistan Security Forces Fund	3,922,479	3,327,810	-	7,250,289	2,908,000	-	-	4,342,289
Afghanistan Infrastructure Fund	-10,000	-	-	-10,000	-	-	-	-10,000
Ctr-ISIS Train/Equip Fund	1,421,401	522,000	-	1,943,401	414,000	-	-	1,529,401
Iraq Train and Equip Fund	-21,756	-	-	-21,756	6,000	-	-	-27,756
Dod Acq Workforce Dev Fund	215,265	54,679	-	269,944	102,000	-	-	167,944
Emer. Response Fd, Def.	221,219	-	-	221,219	-	-	-	221,219
Emergency Response	14,346	-	-	14,346	-	-	-	14,346
Def. Burdensharing - Allies/NATO	2,264,719	640,000	-	2,904,719	637,131	-	-	2,267,588
Restoration of Rocky Mtn Arsenal	9,497	-	-	9,497	-	-	-	9,497
National Science Center, Army	78	-	-	78	-	-	-	78
Proceeds, Trans/Disp Comm Fac.	4,887	1,296	-	6,183	-	-	-	6,183
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	83,407	6,095	-	89,502	16,406	-	-	73,096
Lease of DoD Real Property	238,009	30,704	-	268,713	36,000	-	-	232,713
DoD Overseas Mil. Fac. Inv. Rec.	2,978	-	-	2,978	-	-	-	2,978
Mutually Beneficial Activities	333,396	281,000	-	614,396	85,560	-	-	528,836
DoD Vietnam War Comm Fund	10,122	-	-	10,122	-	-	-	10,122
DOD Korean War Comm Fund	2	-	-	2	-	-	-	2
Spt of Athletic Pgm	12,094	-	-	12,094	-	-	-	12,094
Total OPERATION AND MAINTENANCE	159,574,605	291,364,954	-	450,939,559	305,471,351	-	-	145,386,879

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,964,018	2,812,597	-	9,776,615	2,711,973	-	-	7,064,642
Missile Procurement, Army	11,283,724	3,556,251	-	14,839,975	4,902,980	-	-	9,936,995
Procurement of W&TCV, Army	12,244,768	3,875,893	-	16,120,661	4,478,980	-	-	11,641,681
Procurement of Ammunition, Army	5,192,897	2,158,110	-	7,351,007	3,878,872	-	-	3,472,135
Other Procurement, Army	14,265,886	8,878,301	-	23,144,187	7,683,041	-	-	15,461,146
Jt IED Defeat Fund	5,712	-	-	5,712	22,000	-	-	-16,288
JITDF	265,868	-	-	265,868	-	-	-	265,868
Aircraft Procurement, Navy	35,418,516	16,591,478	-	52,009,994	14,950,492	-	-	37,059,502
Weapons Procurement, Navy	9,134,545	4,220,705	-	13,355,250	3,939,546	-	-	9,415,704
Proc. of Ammunition, Navy & MC	2,002,035	988,018	-	2,990,053	960,934	-	-	2,029,119
Shipbuilding & Conversion, Navy	66,854,118	22,571,059	-	89,425,177	19,171,000	-	-	70,254,177
National Sea-Based Det Fd	1,938,494	-	-	1,938,494	839,979	-	-	1,098,515
Other Procurement, Navy	16,341,206	10,962,518	-	27,303,724	9,009,282	-	-	18,294,442
Coastal Defense Augmentation	34,252	-	-	34,252	16,000	-	-	18,252
Procurement, Marine Corps	4,862,849	3,055,347	-	7,918,196	2,707,160	-	-	5,211,036
Aircraft Procurement, Air Force	37,532,285	15,730,669	-	53,262,954	12,486,001	-	-	40,776,953
Missile Procurement, Air Force	5,531,080	2,669,811	-	8,200,891	2,539,008	-	-	5,661,883
Space Procurement, AF	3,272,444	-	-	3,272,444	1,182,000	-	-	2,090,444
Proc. of Ammunition, Air Force	5,350,651	795,168	-	6,145,819	1,966,043	-	-	4,179,776
Procurement, Space Force	1,895,015	2,766,854	-	4,661,869	1,122,002	-	-	3,539,867
Other Procurement, Air Force	12,297,837	25,251,842	-2,000	37,547,679	22,881,340	-	-	14,666,339
Procurement, Defense-Wide	12,395,550	5,548,212	-	17,943,762	4,646,048	-	-	13,297,714
National Guard & Reserve Equip	2,682,019	-	-	2,682,019	545,800	-	-	2,136,219
Defense Production Act Purchases	330,865	340,927	-	671,792	388,000	-	-	283,792
Chem Agents & Munitions Destr	870,986	1,094,352	-	1,965,338	811,197	-	-	1,154,141
Defense Prod Act Pgm Acct	90,000	-	-	90,000	20,000	-	-	70,000
Total PROCUREMENT	269,057,620	133,868,112	-2,000	402,923,732	123,859,678	-	-	279,064,054
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	3,121,315	12,808,221	-	15,929,536	15,502,337	-	-	427,199
RDT&E, Navy	17,471,280	22,693,333	-	40,164,613	21,439,882	-	-	18,724,731
RDT&E, Air Force	31,038,293	39,212,662	-	70,250,955	38,860,461	-	-	31,390,494
RDT&E, Space Force	5,269,534	11,266,387	-	16,535,921	9,575,798	-	-	6,960,123
RDT&E, Defense-Wide	29,160,876	25,880,083	-	55,040,959	25,824,408	-	-	29,216,551
DoD Rapid Prototyping Fnd	130,608	-	-	130,608	64,000	-	-	66,608
Operational Test & Eval., Def.	276,743	216,591	-	493,334	239,684	-	-	253,650
Renew Energy Impact, Cont	3,040	-	-	3,040	-	-	-	3,040
Prepare for Pandemics	-	1,250,000	-	1,250,000	-	-	-	1,250,000
Total RESEARCH, DEV, TEST & EVAL	86,471,689	113,327,277	-	199,798,966	111,506,570	-	-	88,292,396
MILITARY CONSTRUCTION								
Military Construction, Army	3,067,260	834,692	-	3,901,952	1,970,655	-	-	1,931,297
Military Construction, Navy	12,338,712	2,368,352	-	14,707,064	2,999,000	-	-	11,708,064
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	9,719,585	2,102,690	-	11,822,275	2,691,370	-	-	9,130,905
Military Construction, Def-Wide	9,536,745	1,957,289	-	11,494,034	1,442,000	-	-	10,052,034
NATO Security Investment Program	914,181	205,853	-	1,120,034	365,000	-	-	755,034
Mil. Con., Army National Guard	1,565,121	257,103	-	1,822,224	493,000	-	-	1,329,224
Mil. Con., Air National Guard	587,993	197,770	-	785,763	176,000	-	-	609,763
Mil. Con., Army Reserve	267,836	64,911	-	332,747	68,000	-	-	264,747
Mil. Con., Naval Reserve	250,915	71,804	-	322,719	66,999	-	-	255,720
Mil. Con., Air Force Reserve	236,656	78,374	-	315,030	98,842	-	-	191,510
Chemical Demil. Constuction, DW	505	-	-	505	8,000	-	-	-7,495
DoD BRAC - Army	274,950	65,301	-	340,251	115,507	-	-	224,744
DoD BRAC - Navy	519,240	111,155	-	630,395	191,187	-	-	439,208
DoD BRAC - Air Force	157,659	104,216	-	261,875	170,574	-	-	91,301
DoD BRAC - Defense-Wide	38,593	3,967	-	42,560	873	-	-	41,687
Base Realgn & Cl, A	26,401	-	-	26,401	2,167	-	-	24,234
Base Realgn & Cl, N	2,317	-	-	2,317	2,167	-	-	150
Base Realgn & Cl, AF	19,279	-	-	19,279	3,000	-	-	16,279
Base Realgn & Cl, D	18,133	-	-	18,133	2,667	-	-	15,466
FY 2005 BRAC - Army	269,751	-	-	269,751	16,327	-	-	253,424
FY 2005 BRAC - Navy	3,100	-	-	3,100	16,327	-	-	-13,227
FY 2005 BRAC - Air Force	-37,095	-	-	-37,095	17,347	-	-	-54,442
FY 2005 BRAC - Defense Wide	151,947	-	-	151,947	-	-	-	151,947
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	39,930,592	8,423,477	-	48,354,069	10,917,009	-	-	37,412,382

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2022 - ESTIMATED

(Thousands of Dollars)

FY 2022 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	772,990	99,849	-	872,839	196,485	-	-	676,354
Fam. Housing Oper. & Maint, Army	289,738	391,227	-	680,965	399,687	-	-	281,278
Fam. Housing Constr., Navy & MC	289,530	77,616	-	367,146	75,709	-	-	291,437
Fam. Housing Oper. & Maint, N&MC	262,385	357,341	-	619,726	405,436	-	-	214,290
Fam. Housing Constr., AF	448,582	115,716	-	564,298	86,619	-	-	477,679
Fam. Housing Oper. & Maint., AF	376,941	325,445	-	702,386	322,654	-	-	379,732
Fam. Housing Oper. & Maint., DW	17,652	49,785	-	67,437	43,818	-	-	23,619
Homeowners Asst. Fund, Defense	50,204	-	-	50,204	-	-	-	50,204
Homeowners Asst. Fund, Def, RA	806	-	-	806	-	-	-	806
DoD Fam Hsg Improvement Fund	27,911	6,081	-	33,992	14,021	-	-	19,971
DoD Unacomp Hsg Improvement Fund	1,209	494	-	1,703	-	-	-	1,703
Total FAMILY HOUSING	2,537,948	1,423,554	-	3,961,502	1,544,429	-	-	2,417,073
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	286,857	-	-	286,857	-57,147	-	-	344,004
Pent. Reserv. Maint. Rev. Fd.	152,027	-	-	152,027	118,341	-	-	33,686
National Defense Sealift Fund	51,043	-	-	51,043	43,000	-	-	8,043
Working Capital Fund, Army	5,687,829	384,711	-	6,072,540	-1,967,000	-	-	8,039,540
Working Capital Fund, Navy	9,333,197	150,000	-	9,483,197	1,316,500	-	-	8,166,697
Working Capital Fund, Air Force	5,810,956	77,453	-	5,888,409	257,877	-	-	5,630,532
Working Capital Fund, Defense	15,725,809	127,765	-	15,853,574	-1,768,000	-	-	17,621,574
Working Capital Fund, DECA	746,053	1,162,071	-	1,908,124	1,120,838	-	-	787,286
Buildings Maintenance Fund	61,018	-	-	61,018	-69,000	-	-	130,018
WCF, DCSA	1,980,660	-	-	1,980,660	119,000	-	-	1,861,660
Total REVOLVING AND MGMT FUNDS	39,835,449	1,902,000	-	41,737,449	-885,591	-	-	42,623,040
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,653,848	-	-1,653,848	-1,653,848	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,653,848	-	-1,653,848	-1,653,848	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	1,426	32,500	-	33,926	32,000	-	-	1,926
Host Nat Sup, US Reloc Act, Def	-163,520	529,000	-	365,480	722,629	-	-	-798,449
Supt for US Rel Guan Act	1,966,126	23,000	-	1,989,126	98,375	-	-	2,593,151
DoD General Gift Fund	4,346	-	-	4,346	-	-	-	4,346
Air Force General Gift Fund	18,291	6,387	-	24,678	6,914	-	-	17,764
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	36,648	5,279	-	41,927	5,566	-	-	36,361
Navy General Gift Fund	12,291	708	-	12,999	2,474	-	-	10,729
USN Academy Gift and Museum Fund	24,765	4,019	-	28,784	10,350	-	-	23,647
National Security Educ. Trust Fd	476	-	-	476	-	-	-	476
For. Nat. Empl. Sep. Pay Tr. Fd	620,149	44,000	-	664,149	175,823	-	-	488,326
Air Force Cadet Fund-TR	432	-	-	432	-	-	-	432
Schg Coll,Sales Comm.Strs, D-TR	431,407	-	-	431,407	-25,000	-	-	456,407
Ships Stores Profit, Navy	1,665	4,606	-	6,271	5,175	-	-	1,670
Total TRUST FUNDS	2,954,526	649,500	-	3,604,026	1,034,307	-	-	2,836,810
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-21,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-16,400	-	-16,400	-16,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-80,400	-	-80,400	-81,400	-	-	-

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

➤ FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	44,196,258	44,396,600	47,136,467
Other than full-time permanent	859,130	986,489	856,459
Other personnel compensation	2,854,642	2,649,726	2,794,538
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	47,910,030	48,032,815	50,787,464
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	24,236,748	25,044,866	25,907,981
Military personnel	81,712,413	84,548,676	86,683,040
Special personal services payments	324,304	179,221	193,243
SUBTOTAL MILITARY PERSONNEL COMPENSATION	106,273,465	109,772,763	112,784,264
Civilian personnel benefits	16,935,344	17,594,511	18,503,718
Military - Accrued retirement benefits	30,991,734	34,856,895	37,055,746
Military - Other personnel benefits	13,247,295	13,388,843	13,753,551
Military - Accrued health care	6,957,321	8,375,811	9,337,175
Benefits for former personnel	392,539	263,858	318,814
Travel and transportation of persons	7,109,216	8,872,739	7,641,852
Transportation of things	6,349,289	6,382,856	5,861,236
Rent, communications, and utilities	184	1,259	1,114
Rental payments to GSA	346,817	453,619	422,983
Rental payments to others	1,816,430	1,829,816	1,932,103
Communications, utilities, and miscellaneous charges	10,102,110	9,216,128	10,309,685
Printing and reproduction	496,915	649,531	657,457
Advisory and assistance services	28,833,771	22,402,376	22,528,781
Other Services from Non-Federal Source	17,676,643	15,443,811	15,194,636
Other Goods and Services from Federal Sources	28,670,887	21,211,770	24,473,894
Payments to foreign national indirect hire personnel	651,714	615,172	640,407
Purchases from revolving funds	30,648,395	33,323,813	34,338,134
Operation and maintenance of facilities	18,881,132	14,869,999	15,878,076
Research & development contracts	70,508,389	80,564,678	83,586,371
Medical care	16,662,557	16,183,124	20,914,044
Operation and maintenance of equipment	51,241,544	49,175,884	50,111,446
Subsistence and support of persons	1,674,045	644,528	695,690
Supplies and materials	52,835,369	47,469,158	46,703,211
Equipment	156,808,391	121,472,686	127,946,998
Land and structures	24,469,150	22,458,235	16,830,259
Investments and loans	103	60	60
Grants, subsidies, and contributions	3,679,034	3,988,117	4,199,678
Insurance claims and indemnities	173,599	221,322	212,377
Interest and dividends	63,403	38,664	38,220
Refunds	224	2,067	1,104
Undistributed	-	1	-
Offsetting receipts	-1,721,944	-1,777,248	-1,734,248
DIRECT OBLIGATIONS	750,685,095	707,999,661	731,926,300

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,398,407	20,385,675	20,954,195
Other than full-time permanent	306,433	373,024	359,747
Other personnel compensation	1,679,391	1,743,815	1,770,842
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,384,231	22,502,514	23,084,784
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	216,027	226,000	237,054
Military personnel	1,759,655	1,114,026	899,601
Special personal services payments	246,286	216,089	220,791
SUBTOTAL MILITARY PERSONNEL COMPENSATION	2,221,968	1,556,115	1,357,446
Civilian personnel benefits	7,314,616	7,838,158	8,174,385
Military - Accrued retirement benefits	449,004	317,971	268,520
Military - Other personnel benefits	53,435	90,743	65,648
Benefits for former personnel	25,164	21,719	21,397
Travel and transportation of persons	892,912	1,030,330	1,031,559
Transportation of things	5,625,111	5,784,630	5,841,029
Rental payments to GSA	339,978	345,826	351,444
Rental payments to others	1,167,982	1,105,379	1,268,995
Communications, utilities, and miscellaneous charges	3,999,163	4,167,955	4,197,064
Printing and reproduction	107,254	115,428	117,323
Advisory and assistance services	2,666,972	2,419,670	2,249,078
Other Services from Non-Federal Source	3,911,683	4,735,657	5,143,830
Other Goods and Services from Federal Sources	8,166,512	6,427,522	6,684,877
Payments to foreign national indirect hire personnel	47,092	92,252	90,775
Purchases from revolving funds	3,685,374	4,330,612	3,996,617
Operation and maintenance of facilities	3,866,800	5,133,284	3,394,737
Research & development contracts	21,442,443	16,256,642	38,400,830
Medical care	1,279,884	5,309,148	5,301,183
Operation and maintenance of equipment	9,365,362	9,559,257	9,855,428
Subsistence and support of persons	91,343	52,751	93,698
Supplies and materials	78,081,791	74,469,529	70,191,863
Equipment	5,320,682	7,656,644	7,182,729
Land and structures	8,725,786	7,214,662	10,600,333
Investments and loans	-	127	-
Grants, subsidies, and contributions	142,746	208,292	214,992
Insurance claims and indemnities	1,722	1,942	1,942
Interest and dividends	59	1,632	1,860
Refunds	3,861	1	1
REIMBURSABLE OBLIGATIONS	191,380,930	188,746,392	209,184,367
TOTAL OBLIGATIONS	942,066,025	896,746,053	941,110,667

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,471,176	10,716,527	11,203,065
Other than full-time permanent	124,737	141,239	137,168
Other personnel compensation	439,700	357,632	422,850
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	11,035,613	11,215,398	11,763,083
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,844,491	9,011,025	9,048,579
Military personnel	33,977,854	34,449,024	34,970,302
Special personal services payments	270	253	245
SUBTOTAL MILITARY PERSONNEL COMPENSATION	42,822,615	43,460,302	44,019,126
Civilian personnel benefits	4,218,825	4,467,870	4,775,084
Military - Accrued retirement benefits	8,868,325	10,117,456	10,230,526
Military - Other personnel benefits	5,376,907	5,524,829	5,624,283
Military - Accrued health care	3,284,253	3,516,247	3,902,358
Benefits for former personnel	143,099	63,675	84,955
Travel and transportation of persons	2,582,006	3,432,193	2,449,595
Transportation of things	3,453,186	3,508,193	2,817,869
Rent, communications, and utilities	519	1,259	1,114
Rental payments to GSA	133,501	208,356	204,774
Rental payments to others	624,580	604,825	616,248
Communications, utilities, and miscellaneous charges	2,092,778	2,010,492	2,065,475
Printing and reproduction	48,221	264,742	261,184
Advisory and assistance services	6,350,312	5,851,034	5,116,085
Other Services from Non-Federal Source	7,870,477	6,225,406	6,089,774
Other Goods and Services from Federal Sources	8,213,262	7,367,437	9,807,111
Payments to foreign national indirect hire personnel	423,898	420,260	433,447
Purchases from revolving funds	5,316,041	4,478,475	4,399,425
Operation and maintenance of facilities	9,200,951	7,148,726	7,661,843
Research & development contracts	8,738,097	7,874,433	10,060,335
Medical care	171,412	201,879	330,180
Operation and maintenance of equipment	9,442,212	7,708,686	8,096,273
Subsistence and support of persons	1,080,836	176,510	188,320
Supplies and materials	14,171,797	15,170,433	13,965,377
Equipment	22,752,997	15,862,688	16,898,968
Land and structures	7,183,061	3,266,651	2,730,715
Investments and loans	60	60	60
Grants, subsidies, and contributions	721,785	659,519	706,311
Insurance claims and indemnities	76,240	80,026	81,926
Interest and dividends	50,439	30,635	30,360
Refunds	378	1,531	1,104
Offsetting receipts	-119,378	-158,855	-158,855
DIRECT OBLIGATIONS	186,329,305	170,761,371	175,254,433

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,110,035	4,055,031	4,246,618
Other than full-time permanent	31,955	50,474	49,304
Other personnel compensation	312,224	262,363	270,803
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,454,214	4,367,868	4,566,725
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	53,871	58,459	56,903
Military personnel	968,102	244,162	269,267
Special personal services payments	4,263	3,711	3,911
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,026,236	306,332	330,081
Civilian personnel benefits	1,576,661	1,570,332	1,681,211
Military - Accrued retirement benefits	228,725	74,241	81,032
Military - Other personnel benefits	15,748	31,097	22,845
Benefits for former personnel	9,483	1,919	1,900
Travel and transportation of persons	381,798	283,731	288,215
Transportation of things	129,897	205,318	207,289
Rental payments to GSA	37,495	49,600	50,435
Rental payments to others	524,008	564,724	667,321
Communications, utilities, and miscellaneous charges	638,559	988,715	959,702
Printing and reproduction	8,729	13,491	13,228
Advisory and assistance services	629,590	707,902	691,100
Other Services from Non-Federal Source	1,008,049	1,530,677	1,753,627
Other Goods and Services from Federal Sources	1,135,300	1,326,283	1,487,375
Payments to foreign national indirect hire personnel	45	22,458	23,749
Purchases from revolving funds	1,643,202	1,270,303	1,279,398
Operation and maintenance of facilities	1,563,765	2,154,931	451,675
Research & development contracts	12,684,517	4,762,352	26,342,574
Medical care	14	21	21
Operation and maintenance of equipment	697,527	1,031,462	1,013,982
Subsistence and support of persons	86,978	52,541	93,489
Supplies and materials	10,586,173	8,661,688	7,634,599
Equipment	1,468,622	2,737,905	2,787,608
Land and structures	8,025,413	6,768,605	10,124,744
Grants, subsidies, and contributions	136,322	208,289	214,989
Insurance claims and indemnities	1,218	1,932	1,932
Interest and dividends	4	2	2
Refunds	2	1	1
REIMBURSABLE OBLIGATIONS	48,698,294	39,694,720	62,770,849
TOTAL OBLIGATIONS	235,027,599	210,456,091	238,025,282

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,591,421	9,479,284	9,932,514
Other than full-time permanent	105,855	116,538	123,858
Other personnel compensation	731,374	694,415	713,936
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,428,650	10,290,237	10,770,308
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,891,757	9,245,276	9,732,136
Military personnel	26,366,874	28,035,111	28,650,918
Special personal services payments	76,572	61,932	57,675
SUBTOTAL MILITARY PERSONNEL COMPENSATION	35,335,203	37,342,319	38,440,729
Civilian personnel benefits	3,390,015	3,875,142	4,128,167
Military - Accrued retirement benefits	7,967,454	8,313,938	8,595,627
Military - Other personnel benefits	4,477,479	4,292,565	4,487,956
Military - Accrued health care	1,763,996	2,806,656	3,127,579
Benefits for former personnel	94,469	75,329	104,580
Travel and transportation of persons	1,824,725	2,227,869	2,040,605
Transportation of things	1,413,265	1,451,326	1,580,550
Rental payments to GSA	56,063	62,592	41,899
Rental payments to others	473,817	319,698	373,877
Communications, utilities, and miscellaneous charges	1,696,093	1,633,144	1,690,939
Printing and reproduction	226,571	173,439	181,168
Advisory and assistance services	5,464,431	3,764,922	4,280,817
Other Services from Non-Federal Source	2,202,283	2,120,862	2,160,968
Other Goods and Services from Federal Sources	11,303,915	6,653,234	6,823,301
Payments to foreign national indirect hire personnel	92,669	100,488	107,276
Purchases from revolving funds	17,704,301	20,569,621	21,350,106
Operation and maintenance of facilities	5,107,681	3,922,985	3,967,711
Research & development contracts	11,240,527	11,168,302	12,430,061
Medical care	10,683	158,427	166,148
Operation and maintenance of equipment	13,429,604	14,259,817	14,684,967
Subsistence and support of persons	176,862	200,299	191,829
Supplies and materials	15,896,393	11,180,882	13,198,287
Equipment	63,300,950	50,218,569	51,640,575
Land and structures	6,343,031	5,063,348	4,335,499
Grants, subsidies, and contributions	720,158	458,432	515,298
Insurance claims and indemnities	50,846	58,204	51,919
Interest and dividends	7,105	2,387	2,236
Undistributed	-	1	-
Offsetting receipts	11,000	-169,000	-169,000
DIRECT OBLIGATIONS	222,210,239	202,596,034	211,301,982

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,568,160	9,403,580	9,473,293
Other than full-time permanent	122,317	190,655	174,800
Other personnel compensation	766,607	856,423	841,224
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,457,084	10,450,658	10,489,317
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	97,803	93,622	103,575
Military personnel	287,846	291,257	304,152
Special personal services payments	105,694	73,838	75,519
SUBTOTAL MILITARY PERSONNEL COMPENSATION	491,343	458,717	483,246
Civilian personnel benefits	3,084,453	3,599,817	3,767,336
Military - Accrued retirement benefits	93,550	80,751	91,122
Military - Other personnel benefits	2,648	19,093	21,344
Benefits for former personnel	4,533	3,479	3,360
Travel and transportation of persons	328,865	453,006	451,300
Transportation of things	83,981	68,168	69,223
Rental payments to GSA	48,950	1,937	2,063
Rental payments to others	533,544	421,251	472,215
Communications, utilities, and miscellaneous charges	865,788	443,557	456,993
Printing and reproduction	4,800	9,245	9,264
Advisory and assistance services	313,632	111,959	110,784
Other Services from Non-Federal Source	1,056,420	842,458	1,050,667
Other Goods and Services from Federal Sources	1,773,353	811,537	781,708
Payments to foreign national indirect hire personnel	9,504	28,815	25,058
Purchases from revolving funds	894,878	1,704,797	1,427,221
Operation and maintenance of facilities	218,195	509,830	463,560
Research & development contracts	3,552,337	4,090,273	3,720,114
Medical care	28	351	419
Operation and maintenance of equipment	2,985,568	1,891,439	1,855,605
Subsistence and support of persons	3,914	-	-
Supplies and materials	12,861,087	14,817,349	10,695,910
Equipment	1,487,155	1,486,367	1,426,340
Land and structures	530,287	323,182	355,771
Grants, subsidies, and contributions	1,541	-	-
Insurance claims and indemnities	339	-	-
Refunds	3,859	-	-
REIMBURSABLE OBLIGATIONS	41,691,636	42,628,036	38,229,940
TOTAL OBLIGATIONS	263,901,875	245,224,070	249,531,922

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,007,996	10,052,990	11,116,296
Other than full-time permanent	64,028	222,476	74,247
Other personnel compensation	516,054	552,448	506,830
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,588,078	10,827,914	11,697,373
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	6,500,500	6,788,565	7,127,266
Military personnel	21,367,685	22,064,541	23,061,820
Special personal services payments	20	18	29
SUBTOTAL MILITARY PERSONNEL COMPENSATION	27,868,205	28,853,124	30,189,115
Civilian personnel benefits	3,729,787	3,779,861	3,897,855
Military - Accrued retirement benefits	5,651,185	6,580,501	6,859,593
Military - Other personnel benefits	3,392,909	3,571,449	3,641,312
Military - Accrued health care	1,908,903	2,052,908	2,307,238
Benefits for former personnel	33,485	64,326	70,456
Travel and transportation of persons	1,710,028	1,868,117	1,925,857
Transportation of things	1,030,139	1,108,114	1,198,124
Rental payments to GSA	30,978	3,861	3,942
Rental payments to others	192,082	200,090	242,566
Communications, utilities, and miscellaneous charges	3,984,630	3,549,784	4,536,161
Printing and reproduction	167,237	151,343	149,632
Advisory and assistance services	5,858,291	3,305,493	3,497,930
Other Services from Non-Federal Source	3,294,800	2,294,718	2,330,033
Other Goods and Services from Federal Sources	1,800,901	613,539	646,911
Payments to foreign national indirect hire personnel	32,540	3,142	6,233
Purchases from revolving funds	6,629,547	7,040,782	7,339,604
Operation and maintenance of facilities	2,557,787	2,274,099	2,632,106
Research & development contracts	31,010,623	41,843,374	45,226,609
Medical care	59,013	53,386	46,475
Operation and maintenance of equipment	17,253,048	17,032,656	17,260,183
Subsistence and support of persons	380,715	240,790	286,682
Supplies and materials	10,833,356	10,456,548	10,139,945
Equipment	59,343,525	45,376,449	49,818,422
Land and structures	7,039,685	9,471,210	5,979,750
Investments and loans	43	-	-
Grants, subsidies, and contributions	44,220	51,673	38,089
Insurance claims and indemnities	44,408	83,041	78,447
Interest and dividends	5,300	3,381	3,361
Refunds	-169	-	-
Offsetting receipts	-174,947	-316,734	-316,734
DIRECT OBLIGATIONS	206,300,332	202,438,939	211,733,270

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,034,070	3,131,085	3,209,191
Other than full-time permanent	-	36	37
Other personnel compensation	404,787	393,516	408,897
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,438,857	3,524,637	3,618,125
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	64,353	73,919	76,576
Military personnel	503,707	578,607	326,182
Special personal services payments	61,324	62,764	63,107
SUBTOTAL MILITARY PERSONNEL COMPENSATION	629,384	715,290	465,865
Civilian personnel benefits	1,242,625	1,279,377	1,322,121
Military - Accrued retirement benefits	126,729	162,979	96,366
Military - Other personnel benefits	35,039	40,553	21,459
Benefits for former personnel	892	1,200	1,224
Travel and transportation of persons	102,217	108,692	110,823
Transportation of things	4,290,325	4,448,450	4,391,562
Rental payments to others	13,092	12,219	12,489
Communications, utilities, and miscellaneous charges	162,423	174,571	193,414
Printing and reproduction	219	237	240
Advisory and assistance services	281,903	443,582	367,806
Other Services from Non-Federal Source	660,276	809,775	688,239
Other Goods and Services from Federal Sources	261,917	310,359	308,648
Payments to foreign national indirect hire personnel	7,790	8,717	8,905
Purchases from revolving funds	459,509	560,493	559,717
Operation and maintenance of facilities	302,766	293,881	317,101
Research & development contracts	4,322,339	5,923,682	6,854,635
Operation and maintenance of equipment	1,441,350	1,354,827	1,480,729
Subsistence and support of persons	451	-	-
Supplies and materials	14,407,766	14,051,338	15,920,671
Equipment	795,809	1,499,270	1,143,953
Land and structures	31,332	-	-
REIMBURSABLE OBLIGATIONS	33,015,010	35,724,129	37,884,092
TOTAL OBLIGATIONS	239,315,342	238,163,068	249,617,362

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	14,125,665	14,147,799	14,884,592
Other than full-time permanent	564,510	506,236	521,186
Other personnel compensation	1,167,514	1,045,231	1,150,922
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	15,857,689	15,699,266	16,556,700
<u>Military Personnel compensation:</u>			
Special personal services payments	247,442	117,018	135,294
SUBTOTAL MILITARY PERSONNEL COMPENSATION	247,442	117,018	135,294
Civilian personnel benefits	5,596,717	5,471,638	5,702,612
Military - Accrued retirement benefits	8,504,770	9,845,000	11,370,000
Military - Accrued health care	169	-	-
Benefits for former personnel	121,486	60,528	58,823
Travel and transportation of persons	992,457	1,344,560	1,225,795
Transportation of things	452,699	315,223	264,693
Rent, communications, and utilities	-335	-	-
Rental payments to GSA	126,275	178,810	172,368
Rental payments to others	525,951	705,203	699,412
Communications, utilities, and miscellaneous charges	2,328,609	2,022,708	2,017,110
Printing and reproduction	54,886	60,007	65,473
Advisory and assistance services	11,160,737	9,480,927	9,633,949
Other Services from Non-Federal Source	4,309,083	4,802,825	4,613,861
Other Goods and Services from Federal Sources	7,352,809	6,577,560	7,196,571
Payments to foreign national indirect hire personnel	102,607	91,282	93,451
Purchases from revolving funds	998,506	1,234,935	1,248,999
Operation and maintenance of facilities	2,014,713	1,524,189	1,616,416
Research & development contracts	19,519,142	19,678,569	15,869,366
Medical care	16,421,449	15,769,432	20,371,241
Operation and maintenance of equipment	11,116,680	10,174,725	10,070,023
Subsistence and support of persons	35,632	26,929	28,859
Supplies and materials	11,933,823	10,661,295	9,399,602
Equipment	11,410,919	10,014,980	9,589,033
Land and structures	3,903,373	4,657,026	3,784,295
Grants, subsidies, and contributions	2,192,871	2,818,493	2,939,980
Insurance claims and indemnities	2,105	51	85
Interest and dividends	559	2,261	2,263
Refunds	15	536	-
Offsetting receipts	-1,438,619	-1,132,659	-1,089,659
DIRECT OBLIGATIONS	135,845,219	132,203,317	133,636,615

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,686,142	3,795,979	4,025,093
Other than full-time permanent	152,161	131,859	135,606
Other personnel compensation	195,773	231,513	249,918
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,034,076	4,159,351	4,410,617
<u>Military Personnel compensation:</u>			
Special personal services payments	75,005	75,776	78,254
SUBTOTAL MILITARY PERSONNEL COMPENSATION	75,005	75,776	78,254
Civilian personnel benefits	1,410,877	1,388,632	1,403,717
Benefits for former personnel	10,256	15,121	14,913
Travel and transportation of persons	80,032	184,901	181,221
Transportation of things	1,120,908	1,062,694	1,172,955
Rental payments to GSA	253,533	294,289	298,946
Rental payments to others	97,338	107,185	116,970
Communications, utilities, and miscellaneous charges	2,332,393	2,561,112	2,586,955
Printing and reproduction	93,506	92,455	94,591
Advisory and assistance services	1,441,847	1,156,227	1,079,388
Other Services from Non-Federal Source	1,186,938	1,552,747	1,651,297
Other Goods and Services from Federal Sources	4,995,942	3,979,343	4,107,146
Payments to foreign national indirect hire personnel	29,753	32,262	33,063
Purchases from revolving funds	687,785	795,019	730,281
Operation and maintenance of facilities	1,782,074	2,174,642	2,162,401
Research & development contracts	883,250	1,480,335	1,483,507
Medical care	1,279,842	5,308,776	5,300,743
Operation and maintenance of equipment	4,240,917	5,281,529	5,505,112
Subsistence and support of persons	-	210	209
Supplies and materials	40,226,765	36,939,154	35,940,683
Equipment	1,569,096	1,933,102	1,824,828
Land and structures	138,754	122,875	119,818
Investments and loans	-	127	-
Grants, subsidies, and contributions	4,883	3	3
Insurance claims and indemnities	165	10	10
Interest and dividends	55	1,630	1,858
REIMBURSABLE OBLIGATIONS	67,975,990	70,699,507	70,299,486
TOTAL OBLIGATIONS	203,821,209	202,902,824	203,936,101

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	24,236,754	25,044,866	25,907,981
Military personnel	81,712,265	84,548,676	86,683,040
Special personal services payments	290	271	274
SUBTOTAL MILITARY PERSONNEL COMPENSATION	105,949,309	109,593,813	112,591,295
Military - Accrued retirement benefits	30,991,717	34,856,895	37,055,746
Military - Other personnel benefits	13,247,117	13,388,755	13,753,461
Military - Accrued health care	6,957,152	8,375,811	9,337,175
Benefits for former personnel	229,801	123,440	184,122
Travel and transportation of persons	2,025,020	2,411,815	2,275,019
Transportation of things	2,483,005	2,551,388	2,668,517
Operation and maintenance of equipment	46,344	62,467	68,565
Supplies and materials	591,115	618,334	589,612
Grants, subsidies, and contributions	2,700	2,732	2,960
Insurance claims and indemnities	124,772	121,068	121,738
Interest and dividends	6,937	7,993	6,885
DIRECT OBLIGATIONS	162,654,989	172,114,511	178,655,095
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	216,027	226,000	237,054
Military personnel	1,759,655	1,114,026	899,601
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,975,682	1,340,026	1,136,655
Military - Accrued retirement benefits	449,004	317,971	268,520
Military - Other personnel benefits	53,435	90,743	65,648
Travel and transportation of persons	182,257	17,212	10,185
Transportation of things	-	2,189	2,233
Operation and maintenance of facilities	13,045	-	-
Supplies and materials	1,808	51	51
REIMBURSABLE OBLIGATIONS	2,675,231	1,768,192	1,483,292
TOTAL OBLIGATIONS	165,330,220	173,882,703	180,138,387

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	40,882,947	40,938,965	43,567,399
Other than full-time permanent	610,748	765,584	623,688
Other personnel compensation	2,695,548	2,508,707	2,619,052
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	44,189,243	44,213,256	46,810,139
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-6	-	-
Military personnel	148	-	-
Special personal services payments	160,525	152,100	160,067
SUBTOTAL MILITARY PERSONNEL COMPENSATION	160,667	152,100	160,067
Civilian personnel benefits	15,818,716	16,426,339	17,287,618
Military - Accrued retirement benefits	17	-	-
Military - Other personnel benefits	178	88	90
Military - Accrued health care	169	-	-
Benefits for former personnel	66,118	94,450	88,655
Travel and transportation of persons	4,801,788	6,278,572	5,206,582
Transportation of things	3,481,222	3,495,179	2,888,832
Rent, communications, and utilities	519	1,259	1,114
Rental payments to GSA	325,391	427,558	408,550
Rental payments to others	1,540,026	1,574,073	1,691,428
Communications, utilities, and miscellaneous charges	9,314,865	8,943,894	9,983,510
Printing and reproduction	489,304	642,104	649,850
Advisory and assistance services	18,108,181	14,347,733	13,487,958
Other Services from Non-Federal Source	15,123,980	13,807,671	13,557,227
Other Goods and Services from Federal Sources	16,426,911	14,146,948	16,043,750
Payments to foreign national indirect hire personnel	599,621	557,104	581,252
Purchases from revolving funds	20,296,590	22,461,174	22,703,591
Operation and maintenance of facilities	17,695,892	13,869,977	14,936,609
Research & development contracts	3,318,607	2,089,424	315,437
Medical care	16,661,968	16,183,045	20,913,957
Operation and maintenance of equipment	46,692,530	45,904,228	46,786,854
Subsistence and support of persons	1,673,834	644,519	695,681
Supplies and materials	36,267,432	38,382,869	34,471,388
Equipment	15,048,627	14,253,482	15,210,328
Land and structures	11,281,006	7,029,353	7,042,715
Investments and loans	103	60	60
Grants, subsidies, and contributions	1,955,781	2,059,382	1,370,240
Insurance claims and indemnities	48,385	100,197	90,522
Interest and dividends	56,231	30,467	31,285
Refunds	209	2,067	1,104
Undistributed	-	1	-
DIRECT OBLIGATIONS	301,444,111	288,118,573	293,416,393

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	3,486,794	3,203,202	3,292,580
Other than full-time permanent	76,540	108,640	108,694
Other personnel compensation	211,780	192,926	190,091
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,775,114	3,504,768	3,591,365
Civilian personnel benefits	659,337	996,392	1,093,472
Benefits for former personnel	861	106	101
Travel and transportation of persons	252,574	329,602	318,714
Transportation of things	80,645	120,396	108,426
Rental payments to GSA	63,404	41,300	42,240
Rental payments to others	377,500	562,435	666,319
Communications, utilities, and miscellaneous charges	1,198,062	1,041,797	1,056,767
Printing and reproduction	9,824	16,729	17,386
Advisory and assistance services	691,574	416,513	413,706
Other Services from Non-Federal Source	911,806	1,546,652	1,888,490
Other Goods and Services from Federal Sources	2,012,769	1,748,995	1,695,815
Payments to foreign national indirect hire personnel	16,746	50,877	50,316
Purchases from revolving funds	383,980	1,370,353	1,206,269
Operation and maintenance of facilities	1,494,746	1,848,995	202,990
Research & development contracts	75,377	12,962	13,247
Medical care	1,278,179	5,306,716	5,299,160
Operation and maintenance of equipment	1,874,232	1,357,034	1,410,151
Subsistence and support of persons	91,343	52,751	93,698
Supplies and materials	3,576,876	6,134,798	3,829,315
Equipment	1,017,801	1,592,814	1,579,803
Land and structures	1,613,107	2,230,197	3,297,621
Investments and loans	-	127	-
Grants, subsidies, and contributions	124,989	178,292	184,392
Insurance claims and indemnities	1,557	1,932	1,932
Interest and dividends	4	2	2
Refunds	2	1	1
REIMBURSABLE OBLIGATIONS	21,582,409	30,463,536	28,061,698
TOTAL OBLIGATIONS	323,026,520	318,582,109	321,478,091

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	31,185	34,870	30,835
Other personnel compensation	4,221	1,470	1,650
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	35,406	36,340	32,485
<u>Military Personnel compensation:</u>			
Special personal services payments	146,463	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	146,463	-	-
Civilian personnel benefits	11,651	12,947	12,409
Benefits for former personnel	120	-	-
Travel and transportation of persons	59,569	24,569	31,236
Transportation of things	195,436	209,323	233,855
Rental payments to GSA	926	577	782
Rental payments to others	1,401	2,832	398
Communications, utilities, and miscellaneous charges	289,400	12,570	15,674
Printing and reproduction	1,404	781	849
Advisory and assistance services	3,309,940	2,088,189	2,780,612
Other Services from Non-Federal Source	1,527,491	1,101,249	1,056,436
Other Goods and Services from Federal Sources	5,834,185	2,175,491	2,711,977
Purchases from revolving funds	6,215,747	6,408,051	6,556,492
Operation and maintenance of facilities	114,952	86,794	107,440
Research & development contracts	1,570,196	828,142	1,112,219
Medical care	356	-	-
Operation and maintenance of equipment	1,945,254	1,790,931	1,652,920
Supplies and materials	12,848,022	6,778,945	8,887,535
Equipment	131,770,414	103,418,752	108,797,289
Land and structures	127,927	111,224	134,069
Grants, subsidies, and contributions	458	409	368
Insurance claims and indemnities	239	-	-
Interest and dividends	50	-	-
DIRECT OBLIGATIONS	166,007,007	125,088,116	134,125,045
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	4,432	3,977
Other personnel compensation	-	201	177
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	4,633	4,154
Civilian personnel benefits	-	1,745	1,585
Transportation of things	1,761	1,674	1,675
Advisory and assistance services	866	72	72
Other Services from Non-Federal Source	43,772	144,261	120,725
Other Goods and Services from Federal Sources	330,874	221,997	234,565
Purchases from revolving funds	170,444	25,579	25,579
Operation and maintenance of facilities	1,545	5,167	5,806
Research & development contracts	60	-	-
Operation and maintenance of equipment	372	262	291
Supplies and materials	919,624	3,214,742	1,744,357
Equipment	1,221,705	3,117,086	2,645,932
Refunds	3,859	-	-
REIMBURSABLE OBLIGATIONS	2,694,882	6,737,218	4,784,741
TOTAL OBLIGATIONS	168,701,889	131,825,334	138,909,786

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,805,608	2,928,326	3,051,799
Other than full-time permanent	49,766	26,650	25,852
Other personnel compensation	108,165	104,200	111,108
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,963,539	3,059,176	3,188,759
<u>Military Personnel compensation:</u>			
Special personal services payments	16,599	26,325	32,368
SUBTOTAL MILITARY PERSONNEL COMPENSATION	16,599	26,325	32,368
Civilian personnel benefits	886,719	931,910	976,252
Benefits for former personnel	976	560	600
Travel and transportation of persons	215,576	139,731	119,268
Transportation of things	106,101	42,541	47,123
Rent, communications, and utilities	-335	-	-
Rental payments to GSA	19,107	23,669	11,942
Rental payments to others	76,792	50,690	60,435
Communications, utilities, and miscellaneous charges	334,252	144,926	142,935
Printing and reproduction	5,338	6,192	6,294
Advisory and assistance services	7,372,542	5,916,238	6,210,171
Other Services from Non-Federal Source	904,502	476,130	511,009
Other Goods and Services from Federal Sources	6,120,377	4,748,867	5,600,687
Payments to foreign national indirect hire personnel	335	350	339
Purchases from revolving funds	3,763,620	4,352,715	4,970,098
Operation and maintenance of facilities	553,059	282,437	294,966
Research & development contracts	65,618,213	77,647,112	82,158,715
Medical care	224	67	75
Operation and maintenance of equipment	2,533,930	1,395,354	1,572,143
Subsistence and support of persons	116	-	-
Supplies and materials	1,207,926	1,278,758	1,966,995
Equipment	9,959,494	3,778,631	3,916,376
Land and structures	285,706	36,206	36,519
Grants, subsidies, and contributions	1,070,251	690,747	1,969,600
Insurance claims and indemnities	188	-	59
Interest and dividends	185	204	50
Refunds	15	-	-
DIRECT OBLIGATIONS	104,015,347	105,029,536	113,793,778

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST EVAL
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	2,107,417	2,084,012	2,107,245
Other than full-time permanent	230	123	112
Other personnel compensation	78,165	60,681	67,546
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,185,812	2,144,816	2,174,903
Civilian personnel benefits	720,781	729,282	756,222
Benefits for former personnel	4,192	-	-
Travel and transportation of persons	49,203	61,390	62,715
Transportation of things	11,163	21,004	21,425
Rental payments to GSA	889	1,400	1,428
Rental payments to others	3,107	8,276	8,875
Communications, utilities, and miscellaneous charges	16,214	7,471	7,993
Printing and reproduction	589	591	606
Advisory and assistance services	122,777	337,641	326,893
Other Services from Non-Federal Source	65,916	178,293	171,376
Other Goods and Services from Federal Sources	603,822	1,095,520	1,108,691
Purchases from revolving funds	688,345	286,395	292,123
Operation and maintenance of facilities	58,470	96,000	97,920
Research & development contracts	17,828,249	12,874,066	35,083,440
Medical care	10	351	419
Operation and maintenance of equipment	60,409	59,403	61,402
Supplies and materials	265,124	130,894	138,016
Equipment	228,511	219,178	273,906
Land and structures	2,369	13,000	13,260
Grants, subsidies, and contributions	17,757	30,000	30,600
REIMBURSABLE OBLIGATIONS	22,933,709	18,294,971	40,632,213
TOTAL OBLIGATIONS	126,949,056	123,324,507	154,425,991

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	6,569	6,546	6,673
Other than full-time permanent	70	72	73
Other personnel compensation	120	188	188
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	6,759	6,806	6,934
Civilian personnel benefits	2,199	2,214	2,279
Travel and transportation of persons	241	2,674	413
Transportation of things	6	6	6
Rental payments to GSA	51	51	51
Communications, utilities, and miscellaneous charges	3,456	190	190
Advisory and assistance services	6,725	2,340	2,366
Other Services from Non-Federal Source	5,632	3,648	3,683
Other Goods and Services from Federal Sources	69,219	28,550	27,736
Purchases from revolving funds	2,531	2,531	2,531
Operation and maintenance of facilities	114,423	209,148	92,005
Operation and maintenance of equipment	334	198	197
Supplies and materials	218	151	151
Equipment	1,379	1,379	1,379
Land and structures	12,320,036	14,951,305	9,205,490
Grants, subsidies, and contributions	450	450	450
Insurance claims and indemnities	15	15	15
DIRECT OBLIGATIONS	12,533,674	15,211,656	9,345,876
<u>Civilian Personnel compensation:</u>			
Full-time permanent	52,495	118,085	121,864
Other than full-time permanent	1,203	10,987	9,615
Other personnel compensation	1,911	3,455	3,482
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	55,609	132,527	134,961
Civilian personnel benefits	21,407	51,255	53,082
Payments to foreign national indirect hire personnel	-	5,028	5,239
Land and structures	6,884,080	4,742,677	7,058,041
REIMBURSABLE OBLIGATIONS	6,961,096	4,931,487	7,251,323
TOTAL OBLIGATIONS	19,494,770	20,143,143	16,597,199

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	124,400	143,855	136,166
Other than full-time permanent	2,490	8,325	7,403
Other personnel compensation	2,793	6,887	6,711
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	129,683	159,067	150,280
Civilian personnel benefits	30,807	51,702	43,075
Benefits for former personnel	408	-	-
Travel and transportation of persons	2,657	3,718	3,499
Transportation of things	5,121	4,859	5,256
Rental payments to GSA	801	829	911
Rental payments to others	198,228	200,147	179,767
Communications, utilities, and miscellaneous charges	94,939	95,381	99,371
Printing and reproduction	234	173	179
Advisory and assistance services	35,307	47,876	47,674
Other Services from Non-Federal Source	44,991	24,215	26,248
Other Goods and Services from Federal Sources	74,678	84,316	82,887
Payments to foreign national indirect hire personnel	13,354	18,961	19,274
Purchases from revolving funds	74,206	58,468	64,187
Operation and maintenance of facilities	260,341	314,168	337,552
Research & development contracts	639	-	-
Medical care	9	12	12
Operation and maintenance of equipment	13,032	9,764	10,980
Subsistence and support of persons	1	9	9
Supplies and materials	36,684	10,441	10,971
Equipment	9,670	11,793	12,129
Land and structures	336,020	330,147	411,466
Grants, subsidies, and contributions	89,309	70,738	-
Insurance claims and indemnities	-	42	43
DIRECT OBLIGATIONS	1,451,119	1,496,826	1,505,770
Civilian Personnel compensation:			
Full-time permanent	15	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	15	-	-
Civilian personnel benefits	1	-	-
Rental payments to others	1,187	1,130	1,130
Communications, utilities, and miscellaneous charges	492	2,668	2,668
Other Goods and Services from Federal Sources	664	3,598	3,598
Operation and maintenance of facilities	7,334	26,011	26,386
Supplies and materials	377	6,046	6,046
Equipment	5	-	-
Land and structures	1,425	-	-
REIMBURSABLE OBLIGATIONS	11,500	39,453	39,828
TOTAL OBLIGATIONS	1,462,619	1,536,279	1,545,598

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	344,863	344,038	343,595
Other than full-time permanent	196,056	185,858	199,443
Other personnel compensation	43,795	28,274	55,829
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	584,714	558,170	598,867
<u>Military Personnel compensation:</u>			
Special personal services payments	427	525	534
SUBTOTAL MILITARY PERSONNEL COMPENSATION	427	525	534
Civilian personnel benefits	185,252	169,399	182,085
Benefits for former personnel	1,116	1,408	1,437
Travel and transportation of persons	3,200	11,660	5,835
Transportation of things	78,398	79,560	17,647
Rental payments to GSA	541	935	747
Rental payments to others	-17	2,074	75
Communications, utilities, and miscellaneous charges	65,105	19,167	68,005
Printing and reproduction	624	281	285
Advisory and assistance services	616	-	-
Other Services from Non-Federal Source	68,426	30,898	40,033
Other Goods and Services from Federal Sources	144,529	27,598	6,857
Payments to foreign national indirect hire personnel	38,404	38,757	39,542
Purchases from revolving funds	295,701	40,874	41,235
Operation and maintenance of facilities	142,123	107,475	109,504
Research & development contracts	734	-	-
Operation and maintenance of equipment	10,114	12,942	19,787
Supplies and materials	1,814,147	389,728	766,415
Equipment	2,411	2,549	3,110
Land and structures	118,455	-	-
DIRECT OBLIGATIONS	3,555,020	1,494,000	1,902,000
<u>Civilian Personnel compensation:</u>			
Full-time permanent	14,751,686	14,975,944	15,428,529
Other than full-time permanent	228,460	253,274	241,326
Other personnel compensation	1,387,535	1,486,552	1,509,546
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	16,367,681	16,715,770	17,179,401
<u>Military Personnel compensation:</u>			
Special personal services payments	246,286	216,089	220,791
SUBTOTAL MILITARY PERSONNEL COMPENSATION	246,286	216,089	220,791
Civilian personnel benefits	5,913,090	6,059,484	6,270,024
Benefits for former personnel	20,111	21,613	21,296
Travel and transportation of persons	408,878	622,126	639,945
Transportation of things	5,531,542	5,639,367	5,707,270
Rental payments to GSA	275,685	301,271	307,776
Rental payments to others	783,613	533,538	592,671
Communications, utilities, and miscellaneous charges	2,784,395	3,116,019	3,124,350
Printing and reproduction	96,841	98,108	99,331
Advisory and assistance services	1,850,328	1,665,444	1,508,407
Other Services from Non-Federal Source	2,871,769	2,866,451	2,963,239
Other Goods and Services from Federal Sources	5,215,628	3,357,412	3,642,208
Payments to foreign national indirect hire personnel	30,346	36,347	35,220
Purchases from revolving funds	2,442,605	2,648,285	2,472,646
Operation and maintenance of facilities	2,291,660	3,067,757	2,979,614
Research & development contracts	3,538,757	3,369,614	3,304,143
Medical care	1,695	2,081	1,604
Operation and maintenance of equipment	7,269,968	8,069,019	8,296,121
Supplies and materials	73,317,007	64,982,998	64,474,078
Equipment	2,852,660	2,645,883	2,631,173
Land and structures	224,074	222,119	222,561
Insurance claims and indemnities	165	10	10
Interest and dividends	55	1,630	1,858
REIMBURSABLE OBLIGATIONS	134,334,839	126,258,435	126,695,737
TOTAL OBLIGATIONS	137,889,859	127,752,435	128,597,737

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 83 - DEDUCT FOR OFFSETTING RCPTS
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Offsetting receipts	-1,684,544	-1,691,848	-1,653,848
DIRECT OBLIGATIONS	-1,684,544	-1,691,848	-1,653,848
TOTAL OBLIGATIONS	-1,684,544	-1,691,848	-1,653,848

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	686	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	686	-	-
Benefits for former personnel	94,000	44,000	44,000
Travel and transportation of persons	1,165	-	-
Communications, utilities, and miscellaneous charges	93	-	-
Printing and reproduction	11	-	-
Advisory and assistance services	460	-	-
Other Services from Non-Federal Source	1,621	-	-
Other Goods and Services from Federal Sources	988	-	-
Operation and maintenance of facilities	342	-	-
Operation and maintenance of equipment	6	-	-
Subsistence and support of persons	94	-	-
Supplies and materials	23,105	9,932	10,144
Equipment	16,396	6,100	6,387
Grants, subsidies, and contributions	560,085	1,163,659	856,060
DIRECT OBLIGATIONS	699,052	1,223,691	916,591
Rental payments to GSA	-	1,855	-
Rental payments to others	2,575	-	-
Communications, utilities, and miscellaneous charges	-	-	5,286
Advisory and assistance services	1,427	-	-
Other Services from Non-Federal Source	18,420	-	-
Other Goods and Services from Federal Sources	2,755	-	-
Operation and maintenance of facilities	-	89,354	82,021
Operation and maintenance of equipment	160,381	73,539	87,463
Supplies and materials	975	-	-
Equipment	-	81,683	51,915
Land and structures	731	6,669	8,850
REIMBURSABLE OBLIGATIONS	187,264	253,100	235,535
TOTAL OBLIGATIONS	886,316	1,476,791	1,152,126

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 86 - ALLOWANCES
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Supplies and materials	46,720	-	-
DIRECT OBLIGATIONS	46,720	-	-
TOTAL OBLIGATIONS	46,720	-	-

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 87 - INTERFUND TRANSACTIONS
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
Offsetting receipts	-37,400	-85,400	-80,400
DIRECT OBLIGATIONS	-37,400	-85,400	-80,400
TOTAL OBLIGATIONS	-37,400	-85,400	-80,400

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	44,065,289	44,246,199	46,993,628
Other than full-time permanent	856,570	978,092	848,983
Other personnel compensation	2,851,729	2,642,651	2,787,639
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	47,773,588	47,866,942	50,630,250
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	24,236,748	25,044,866	25,907,981
Military personnel	81,712,413	84,548,676	86,683,040
Special personal services payments	324,304	179,221	193,243
SUBTOTAL MILITARY PERSONNEL COMPENSATION	106,273,465	109,772,763	112,784,264
Civilian personnel benefits	16,902,338	17,540,595	18,458,364
Military - Accrued retirement benefits	30,991,734	34,856,895	37,055,746
Military - Other personnel benefits	13,247,295	13,388,843	13,753,551
Military - Accrued health care	6,957,321	8,375,811	9,337,175
Benefits for former personnel	392,131	263,858	318,814
Travel and transportation of persons	7,106,318	8,866,347	7,637,940
Transportation of things	6,344,162	6,377,991	5,855,974
Rent, communications, and utilities	184	1,259	1,114
Rental payments to GSA	345,965	452,739	422,021
Rental payments to others	1,618,202	1,629,669	1,752,336
Communications, utilities, and miscellaneous charges	10,003,715	9,120,557	10,210,124
Printing and reproduction	496,681	649,358	657,278
Advisory and assistance services	28,791,739	22,352,160	22,478,741
Other Services from Non-Federal Source	17,626,020	15,415,948	15,164,705
Other Goods and Services from Federal Sources	28,526,990	21,098,904	24,363,271
Payments to foreign national indirect hire personnel	638,360	596,211	621,133
Purchases from revolving funds	30,571,658	33,262,814	34,271,416
Operation and maintenance of facilities	18,506,368	14,346,683	15,448,519
Research & development contracts	70,507,750	80,564,678	83,586,371
Medical care	16,662,548	16,183,112	20,914,032
Operation and maintenance of equipment	51,228,178	49,165,922	50,100,269
Subsistence and support of persons	1,674,044	644,519	695,681
Supplies and materials	52,798,467	47,458,566	46,692,089
Equipment	156,797,342	121,459,514	127,933,490
Land and structures	11,813,094	7,176,783	7,213,303
Investments and loans	103	60	60
Grants, subsidies, and contributions	3,589,275	3,916,929	4,199,228
Insurance claims and indemnities	173,584	221,265	212,319
Interest and dividends	63,403	38,664	38,220
Refunds	224	2,067	1,104
Undistributed	-	1	-
Offsetting receipts	-1,721,944	-1,777,248	-1,734,248
DIRECT OBLIGATIONS	736,700,302	691,291,179	721,074,654

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,345,897	20,267,590	20,832,331
Other than full-time permanent	305,230	362,037	350,132
Other personnel compensation	1,677,480	1,740,360	1,767,360
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,328,607	22,369,987	22,949,823
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	216,027	226,000	237,054
Military personnel	1,759,655	1,114,026	899,601
Special personal services payments	246,286	216,089	220,791
SUBTOTAL MILITARY PERSONNEL COMPENSATION	2,221,968	1,556,115	1,357,446
Civilian personnel benefits	7,293,208	7,786,903	8,121,303
Military - Accrued retirement benefits	449,004	317,971	268,520
Military - Other personnel benefits	53,435	90,743	65,648
Benefits for former personnel	25,164	21,719	21,397
Travel and transportation of persons	892,912	1,030,330	1,031,559
Transportation of things	5,625,111	5,784,630	5,841,029
Rental payments to GSA	339,978	345,826	351,444
Rental payments to others	1,166,795	1,104,249	1,267,865
Communications, utilities, and miscellaneous charges	3,998,671	4,165,287	4,194,396
Printing and reproduction	107,254	115,428	117,323
Advisory and assistance services	2,666,972	2,419,670	2,249,078
Other Services from Non-Federal Source	3,911,683	4,735,657	5,143,830
Other Goods and Services from Federal Sources	8,165,848	6,423,924	6,681,279
Payments to foreign national indirect hire personnel	47,092	87,224	85,536
Purchases from revolving funds	3,685,374	4,330,612	3,996,617
Operation and maintenance of facilities	3,859,466	5,107,273	3,368,351
Research & development contracts	21,442,443	16,256,642	38,400,830
Medical care	1,279,884	5,309,148	5,301,183
Operation and maintenance of equipment	9,365,362	9,559,257	9,855,428
Subsistence and support of persons	91,343	52,751	93,698
Supplies and materials	78,081,414	74,463,483	70,185,817
Equipment	5,320,677	7,656,644	7,182,729
Land and structures	1,840,281	2,471,985	3,542,292
Investments and loans	-	127	-
Grants, subsidies, and contributions	142,746	208,292	214,992
Insurance claims and indemnities	1,722	1,942	1,942
Interest and dividends	59	1,632	1,860
Refunds	3,861	1	1
REIMBURSABLE OBLIGATIONS	184,408,334	183,775,452	201,893,216
TOTAL OBLIGATIONS	921,108,636	875,066,631	922,967,870

FY 2022 DEPARTMENT OF DEFENSE BUDGET
FY 2020 Actual Base and OCO, FY 2021 Base and OCO Enacted, FY 2022 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL

(Thousands of Dollars)

	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	130,969	150,401	142,839
Other than full-time permanent	2,560	8,397	7,476
Other personnel compensation	2,913	7,075	6,899
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	136,442	165,873	157,214
Civilian personnel benefits	33,006	53,916	45,354
Benefits for former personnel	408	-	-
Travel and transportation of persons	2,898	6,392	3,912
Transportation of things	5,127	4,865	5,262
Rental payments to GSA	852	880	962
Rental payments to others	198,228	200,147	179,767
Communications, utilities, and miscellaneous charges	98,395	95,571	99,561
Printing and reproduction	234	173	179
Advisory and assistance services	42,032	50,216	50,040
Other Services from Non-Federal Source	50,623	27,863	29,931
Other Goods and Services from Federal Sources	143,897	112,866	110,623
Payments to foreign national indirect hire personnel	13,354	18,961	19,274
Purchases from revolving funds	76,737	60,999	66,718
Operation and maintenance of facilities	374,764	523,316	429,557
Research & development contracts	639	-	-
Medical care	9	12	12
Operation and maintenance of equipment	13,366	9,962	11,177
Subsistence and support of persons	1	9	9
Supplies and materials	36,902	10,592	11,122
Equipment	11,049	13,172	13,508
Land and structures	12,656,056	15,281,452	9,616,956
Grants, subsidies, and contributions	89,759	71,188	450
Insurance claims and indemnities	15	57	58
DIRECT OBLIGATIONS	13,984,793	16,708,482	10,851,646
<u>Civilian Personnel compensation:</u>			
Full-time permanent	52,510	118,085	121,864
Other than full-time permanent	1,203	10,987	9,615
Other personnel compensation	1,911	3,455	3,482
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	55,624	132,527	134,961
Civilian personnel benefits	21,408	51,255	53,082
Rental payments to others	1,187	1,130	1,130
Communications, utilities, and miscellaneous charges	492	2,668	2,668
Other Goods and Services from Federal Sources	664	3,598	3,598
Payments to foreign national indirect hire personnel	-	5,028	5,239
Operation and maintenance of facilities	7,334	26,011	26,386
Supplies and materials	377	6,046	6,046
Equipment	5	-	-
Land and structures	6,885,505	4,742,677	7,058,041
REIMBURSABLE OBLIGATIONS	6,972,596	4,970,940	7,291,151
TOTAL OBLIGATIONS	20,957,389	21,679,422	18,142,797

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request

FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	15,531,071	10,128,846	12,879,721
OUTLAYS	8,426,870	10,326,500	11,784,295
DISCRETIONARY (051)			
BUDGET AUTHORITY	723,223,932	703,722,954	715,000,000
OUTLAYS	681,987,386	702,127,935	717,660,061
DOD TOTAL			
TOTAL BUDGET AUTHORITY	<u>738,755,003</u>	<u>713,851,800</u>	<u>727,879,721</u>
TOTAL OUTLAYS	<u>690,414,256</u>	<u>712,454,435</u>	<u>729,444,356</u>

FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,105,319	-59,083	-122,852
OUTLAYS	-17,251	-137,483	-61,534
DISCRETIONARY (051)			
BUDGET AUTHORITY	184,194,516	174,265,405	172,734,243
OUTLAYS	178,814,276	190,461,188	183,356,198
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>186,299,835</u>	<u>174,206,322</u>	<u>172,611,391</u>
TOTAL OUTLAYS	<u>178,797,025</u>	<u>190,323,705</u>	<u>183,294,664</u>
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	4,427,545	44,877	164,072
OUTLAYS	77,511	-77,513	63,051
DISCRETIONARY (051)			
BUDGET AUTHORITY	209,383,138	207,079,404	211,721,248
OUTLAYS	193,906,295	202,284,801	208,003,296
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>213,810,683</u>	<u>207,124,281</u>	<u>211,885,320</u>
TOTAL OUTLAYS	<u>193,983,806</u>	<u>202,207,288</u>	<u>208,066,347</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-795,793	-261,257	-270,970
OUTLAYS	-145,956	-284,634	-269,356
DISCRETIONARY (051)			
BUDGET AUTHORITY	206,691,024	204,001,427	212,764,225
OUTLAYS	198,190,211	201,013,830	207,842,141
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>205,895,231</u>	<u>203,740,170</u>	<u>212,493,255</u>
TOTAL OUTLAYS	<u>198,044,255</u>	<u>200,729,196</u>	<u>207,572,785</u>
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	9,794,000	10,404,309	13,109,471
OUTLAYS	8,512,566	10,826,130	12,052,134
DISCRETIONARY (051)			
BUDGET AUTHORITY	122,955,254	118,376,718	117,780,284
OUTLAYS	111,076,604	108,368,116	118,458,426
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>132,749,254</u>	<u>128,781,027</u>	<u>130,889,755</u>
TOTAL OUTLAYS	<u>119,589,170</u>	<u>119,194,246</u>	<u>130,510,560</u>

FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	8,504,770	9,845,000	11,370,000
TOTAL MILITARY PERSONNEL	<u>8,504,770</u>	<u>9,845,000</u>	<u>11,370,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	5,378	5,259	11,259
1804N O&M, Navy	16,117	12,606	46,606
1106N O&M, MC	2,620	2,000	10,000
3400F O&M, Air Force	15,893	8,338	7,338
0100D O&M, DW	11,620	9,126	6,126
5441D Burdensharing Coop A	1,034,000	628,000	640,000
5098A Rest Rocky Mtn Arsl	3,912	0	0
5286A Natl Science Ctr, Ar	0	6	0
5195D Proc, Trans/Disp Com	139	1,296	1,296
5613D Mutually Beneficial	0	306,000	281,000
5616F Spt of Athletic Pgm	2,859	0	0
TOTAL OPERATION AND MAINTENANCE	<u>1,092,538</u>	<u>972,631</u>	<u>1,003,625</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	141,933	70,145	6,145
2035A Other Proc, Army	24,084	18,743	4,743
1506N Aircraft Proc, N	57,656	40,300	114,300
1810N Other Proc, Navy	35,734	29,606	86,606
1109N Procurement, MC	14,618	35,256	12,256
3010F Aircraft Proc, AF	-618	0	3,000
3080F Other Proc, AF	2,153	705	705
TOTAL PROCUREMENT	<u>275,560</u>	<u>194,755</u>	<u>227,755</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	8,798	576	8,576
1319N RDT&E, Navy	129,875	83,971	53,971
3600F RDT&E, Air Force	59,456	40,334	28,334
0400D RDT&E, DW	64,697	44,208	22,208
9002D Prepare for Pandemic	0	0	1,250,000
TOTAL RESEARCH, DEV, TEST & EVAL	<u>262,826</u>	<u>169,089</u>	<u>1,363,089</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	35,250	70,738	0
TOTAL FAMILY HOUSING	<u>35,250</u>	<u>70,738</u>	<u>0</u>
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	2,034,216	0	0
493002N WCF, Navy	4,130,723	0	0
493003F WCF, Air Force	-719,634	0	0
493005D WCF, Defense	1,126,621	0	0
493004D WCF, DECA	-127,738	0	0
TOTAL REVOLVING AND MGMT FUNDS	<u>6,444,188</u>	<u>0</u>	<u>0</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-1,684,544	-1,691,848	-1,653,848
TOTAL OFFSETG RECEIPT	<u>-1,684,544</u>	<u>-1,691,848</u>	<u>-1,653,848</u>
<u>TRUST FUNDS</u>			
8335D Voluntary Separation	45,874	38,600	32,500
8337D Host Nat Sup, Reloc	513,290	514,900	529,000
8358D Supt for US Rel Guam	21,710	35,100	23,000
8163D DoD General Gift Fun	1,104	0	0
8928F Air Force General Gi	18,311	6,100	6,387

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
MANDATORY (051)			
BUDGET AUTHORITY			
8063A Ainsworth Library	0	1	1
8927A Army General Gift Fu	6,376	5,042	5,279
8716N Navy General Gift Fu	1,227	676	708
8733N USN Academy Gift/Mus	19,486	3,839	4,019
8165D For. Nat. Empl. Sep.	2,016	44,000	44,000
8723N Ships Stores Profit,	8,489	5,623	4,606
TOTAL TRUST FUNDS	<u>637,883</u>	<u>653,881</u>	<u>649,500</u>
<u>INTERFUND TRANSACTIONS</u>			
872310N Profits Ships Stores	-9,000	-20,000	-20,000
816510D FNESP Trust Fund	-2,000	-44,000	-44,000
833510D Payment VSI Fund	-26,400	-21,400	-16,400
TOTAL INTERFUND TRANSACTIONS	<u>-37,400</u>	<u>-85,400</u>	<u>-80,400</u>
TOTAL BUDGET AUTHORITY	<u>15,531,071</u>	<u>10,128,846</u>	<u>12,879,721</u>

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
MANDATORY (051)			
OUTLAYS			
MILITARY PERSONNEL			
0041D Con Rcpt Acc Pmt Mil	8,504,770	9,845,000	11,370,000
TOTAL MILITARY PERSONNEL	<u>8,504,770</u>	<u>9,845,000</u>	<u>11,370,000</u>
OPERATION AND MAINTENANCE			
2020A O&M, Army	0	3,050	9,108
1804N O&M, Navy	-13,297	8,698	35,931
1106N O&M, MC	-27,508	1,200	6,620
3400F O&M, Air Force	-33,811	5,086	6,000
0100D O&M, DW	5,546	5,585	7,624
3740F O&M, AF Res	-340	0	0
3840F O&M, ANG	-1,756	0	0
0134D Coop Threat Red Acco	14,707	0	0
0111D DoD Acq Workforce De	1,270	0	0
5441D Burdensharing Coop A	723,000	682,000	637,131
5098A Rest Rocky Mtn Arsl	2,835	1,912	0
5195D Proc, Trans/Disp Com	0	139	0
5613D Mutually Beneficial	6,885	25,180	85,560
5750D Vietnam War Comm Fun	573	0	0
TOTAL OPERATION AND MAINTENANCE	<u>678,104</u>	<u>732,850</u>	<u>787,974</u>
PROCUREMENT			
2031A Aircraft Proc, A	49,654	7,943	61,003
2035A Other Proc, Army	1,036	3,000	15,041
1506N Aircraft Proc, N	16,173	6,789	48,924
1507N Weapons Proc, N	0	1,000	0
1810N Other Proc, Navy	0	5,949	36,191
1109N Procurement, MC	0	5,319	19,940
3080F Other Proc, AF	0	501	127
0361D Defense Prod Act Pgm	0	10,000	20,000
TOTAL PROCUREMENT	<u>66,863</u>	<u>40,501</u>	<u>201,226</u>
RESEARCH, DEV, TEST & EVAL			
2040A RDT&E, Army	36,400	0	6,602
1319N RDT&E, Navy	70,221	41,986	67,446
3600F RDT&E, Air Force	61,254	19,714	34,337
0400D RDT&E, DW	16,027	17,483	24,798
5753D Renew Energy Impact,	-69	0	0
TOTAL RESEARCH, DEV, TEST & EVAL	<u>183,833</u>	<u>79,183</u>	<u>133,183</u>
FAMILY HOUSING			
0834D Fam Hsg Improve Fund	0	70,738	0
TOTAL FAMILY HOUSING	<u>0</u>	<u>70,738</u>	<u>0</u>
REVOLVING AND MGMT FUNDS			
4555D Defense Stockpile	10,625	-10,164	-57,147
4950D Pent Reserv Maint	117,059	103,100	119,000
493005D WCF, Defense	107,033	0	0
4931D Buildings Maint	26,781	-48,000	-69,000
TOTAL REVOLVING AND MGMT FUNDS	<u>261,498</u>	<u>44,936</u>	<u>-7,147</u>
OFFSETG RECEIPT			
Offsetting Receipts	-1,678,500	-1,686,564	-1,653,848
TOTAL OFFSETG RECEIPT	<u>-1,678,500</u>	<u>-1,686,564</u>	<u>-1,653,848</u>
TRUST FUNDS			
8335D Voluntary Separation	47,011	39,274	32,000
8337D Host Nat Sup, Reloc	109,958	888,233	722,629

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
MANDATORY (051)			
OUTLAYS			
8358D Supt for US Rel Guam	196,062	234,509	98,375
8163D DoD General Gift Fun	-1,126	2,415	0
8928F Air Force General Gi	2,697	7,012	6,914
8063A Ainsworth Library	0	1	1
8927A Army General Gift Fu	11,947	5,466	5,566
8716N Navy General Gift Fu	1,431	2,961	2,474
8733N USN Academy Gift/Mus	16,243	12,390	10,350
8165D For. Nat. Empl. Sep.	3,347	173,800	175,823
8164D Schg Coll,Sales Comm	56,884	-86,000	-25,000
8723N Ships Stores Profit,	9,248	6,195	5,175
TOTAL TRUST FUNDS	<u>453,702</u>	<u>1,286,256</u>	<u>1,034,307</u>
<u>INTERFUND TRANSACTIONS</u>			
872310N Profits Ships Stores	-15,000	-21,000	-21,000
816510D FNESP Trust Fund	-2,000	-44,000	-44,000
833510D Payment VSI Fund	-26,400	-21,400	-16,400
TOTAL INTERFUND TRANSACTIONS	<u>-43,400</u>	<u>-86,400</u>	<u>-81,400</u>
TOTAL OUTLAYS	<u>8,426,870</u>	<u>10,326,500</u>	<u>11,784,295</u>

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		<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>MILITARY PERSONNEL</u>				
2010A	Mil Pers, Army	45,725,027	47,574,753	47,973,824
1004A	MERHFC, Army	2,186,006	2,351,028	2,622,860
1453N	Mil Pers, Navy	31,887,823	34,113,008	35,496,879
1000N	MERHFC, Navy	1,549,638	1,672,942	1,888,336
1105N	Mil Pers, MC	14,046,596	14,675,961	14,748,337
1001N	MERHFC, MC	859,668	905,377	993,398
3500F	Mil Pers, AF	32,483,883	33,795,949	35,047,901
1007F	MERHFC, AF	1,514,694	1,623,213	1,823,940
2070A	Res Pers, Army	4,788,411	5,070,533	5,229,805
1005A	MERHFC, A Res	394,612	418,065	459,994
1405N	Res Pers, Navy	2,010,235	2,212,371	2,316,934
1002N	MERHFC, N Res	136,927	146,219	160,129
1108N	Reserve Pers, MC	767,410	845,612	881,909
1003N	MERHFC, MC Res	77,431	82,118	85,716
3700F	Res Pers, AF	2,054,253	2,210,309	2,386,013
1008F	MERHFC, AF Res	139,697	150,472	168,959
2060A	Natl Gd Pers, A	9,076,930	8,859,313	9,051,344
1006A	MERHFC, ARNG	703,635	747,154	819,504
3850F	Natl Gd, Pers, AF	4,185,595	4,535,891	4,814,974
1009F	MERHFC, ANG	254,512	279,223	314,339
TOTAL MILITARY PERSONNEL		<u>154,842,983</u>	<u>162,269,511</u>	<u>167,285,095</u>
<u>OPERATION AND MAINTENANCE</u>				
2020A	O&M, Army	65,266,175	55,614,619	54,616,397
1804N	O&M, Navy	58,391,295	58,665,968	60,441,228
1106N	O&M, MC	9,667,916	8,371,056	9,024,791
3400F	O&M, Air Force	54,981,683	51,174,078	53,876,475
3410F	O&M, Space Force	40,000	2,569,229	3,440,712
0100D	O&M, DW	45,962,485	45,543,928	44,918,366
0107D	Office of the IG	407,846	399,508	438,363
2080A	O&M, Army Res	3,039,673	2,915,204	3,000,635
1806N	O&M, Navy Res	1,132,209	1,113,976	1,148,698
1107N	O&M, MC Res	297,928	291,983	285,050
3740F	O&M, AF Res	3,233,260	3,241,925	3,352,106
2065A	O&M, ARNG	7,674,149	7,400,837	7,647,209
3840F	O&M, ANG	6,851,749	6,864,717	6,574,020
0104D	Court of Appeals	14,771	15,211	15,589
0105D	Drug Interdiction	0	914,429	821,908
0130D	Defense Health Pgm	37,816,883	33,899,364	35,440,407
0810A	Envir Rest, Army	0	264,285	200,806
0810N	Envir Rest, Navy	0	421,250	298,250
0810F	Envir Rest, AF	0	509,250	301,768
0810D	Envir Rest, Def	12,660	19,952	8,783
0811D	Envir Rest, FUDS	0	288,750	218,580
0819D	OHDACA	255,305	147,500	110,051
0134D	Coop Threat Red Acco	373,700	360,190	239,849
2091A	Afghan Sec Forces	3,803,978	1,947,612	3,327,810
2099A	Ctr-ISIS Train/Equip	745,000	310,000	522,000
0111D	DoD Acq Workforce De	400,000	88,181	54,679
5188D	Disposal of Real Pro	562	9,739	6,095
5189D	Lease of Real Proper	29,125	32,623	30,704
5630N	WWII Comm Fund	2,700	0	0
TOTAL OPERATION AND MAINTENANCE		<u>300,401,052</u>	<u>283,395,364</u>	<u>290,361,329</u>

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
PROCUREMENT			
2031A Aircraft Proc, A	4,200,270	4,025,554	2,806,452
2032A Missile Proc, A	4,255,641	4,014,763	3,556,251
2033A Proc of W&TCV, A	4,523,086	3,265,131	3,875,893
2034A Proc of Ammo, A	2,727,257	2,886,515	2,158,110
2035A Other Proc, Army	8,407,261	9,514,760	8,873,558
1506N Aircraft Proc, N	18,684,685	19,072,963	16,477,178
1507N Weapons Proc, N	4,133,899	4,475,845	4,220,705
1508N Proc of Ammo, N/MC	1,000,641	860,474	988,018
1611N Shipbuild&Conv, N	21,043,051	23,116,213	22,571,059
1612N National Sea-Based D	1,820,927	0	0
1810N Other Proc, Navy	10,542,654	10,766,769	10,875,912
1109N Procurement, MC	2,902,932	2,641,199	3,043,091
3010F Aircraft Proc, AF	16,645,641	18,960,629	15,727,669
3020F Missile Proc, AF	2,635,857	2,341,453	2,669,811
3021F Space Procurement, A	2,189,083	-64,400	0
3011F Proc of Ammo, AF	2,299,319	1,286,782	795,168
3022F Procurement, Space F	0	2,310,994	2,766,854
3080F Other Proc, AF	25,171,449	23,717,861	25,251,137
0300D Procurement, DW	5,471,159	6,304,484	5,548,212
0350D NG & Reserve Eq	0	950,000	0
0360D Def Production Act	964,393	174,639	340,927
0390D CA&MD, Defense	992,144	1,049,800	1,094,352
0361D Defense Prod Act Pgm	100,000	0	0
TOTAL PROCUREMENT	140,711,349	141,672,428	133,640,357
RESEARCH, DEV, TEST & EVAL			
2040A RDT&E, Army	12,682,114	13,857,750	12,799,645
1319N RDT&E, Navy	20,224,638	20,054,386	22,639,362
3600F RDT&E, Air Force	45,480,998	36,109,033	39,184,328
3620F RDTE, Space Force	0	10,540,069	11,266,387
0400D RDT&E, DW	26,347,884	25,628,293	25,857,875
0460D Op Test&Eval, Def	227,700	257,120	216,591
TOTAL RESEARCH, DEV, TEST & EVAL	104,963,334	106,446,651	111,964,188
MILITARY CONSTRUCTION			
2050A Mil Con, Army	1,389,967	930,011	834,692
1205N Mil Con, Navy	6,430,731	1,888,164	2,368,352
3300F Mil Con, Air Force	4,992,618	1,009,750	2,102,690
0500D Mil Con, Def-Wide	2,507,529	2,012,071	1,957,289
0804D NATO Sec Inv Prgm	147,005	173,030	205,853
2085A Mil Con, ARNG	431,819	399,272	257,103
3830F Mil Con, ANG	221,471	93,714	197,770
2086A Mil Con, Army R	64,228	88,337	64,911
1235N Mil Con, Navy Res	54,955	70,995	71,804
3730F Mil Con, AF Res	84,550	48,117	78,374
051601A DoD BRAC - Army	78,111	62,060	65,301
051602N DoD BRAC - Navy	218,349	205,165	111,155
051603F DoD BRAC - Air Force	102,066	163,222	104,216
051604D DoD BRAC - Defense-W	0	0	3,967
TOTAL MILITARY CONSTRUCTION	16,723,399	7,143,908	8,423,477
FAMILY HOUSING			
0720A Fam Hsg Con, Army	141,372	123,900	99,849
0725A Fam Hsg O&M, Army	407,907	372,342	391,227
0730N Fam Hsg Con, N/MC	47,661	42,897	77,616
0735N Fam Hsg O&M, N/MC	377,470	366,493	357,341

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
0740F Fam Hsg Con, AF	103,631	97,214	115,716
0745F Fam Hsg O&M, AF	326,216	337,021	325,445
0765D Fam Hsg O&M, DW	57,000	54,728	49,785
0834D Fam Hsg Improve Fund	3,045	5,897	6,081
0836D Unaccmp Hsg Imprv Fu	500	600	494
TOTAL FAMILY HOUSING	<u>1,464,802</u>	<u>1,401,092</u>	<u>1,423,554</u>
REVOLVING AND MGMT FUNDS			
4557N Natl Def Sealift Fun	364,269	0	0
493001A WCF, Army	489,743	201,807	384,711
493002N WCF, Navy	708,500	0	150,000
493003F WCF, Air Force	698,799	95,712	77,453
493005D WCF, Defense	579,285	49,821	127,765
493004D WCF, DECA	1,029,697	1,146,660	1,162,071
4932D WCF, DCSA	200,000	-100,000	0
TOTAL REVOLVING AND MGMT FUNDS	<u>4,070,293</u>	<u>1,394,000</u>	<u>1,902,000</u>
ALLOWANCES			
3999D DoD Closed Accounts	46,720	0	0
TOTAL ALLOWANCES	<u>46,720</u>	<u>0</u>	<u>0</u>
TOTAL BUDGET AUTHORITY	<u>723,223,932</u>	<u>703,722,954</u>	<u>715,000,000</u>

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		<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
DISCRETIONARY (051)				
OUTLAYS				
MILITARY PERSONNEL				
2010A	Mil Pers, Army	45,272,047	49,004,043	47,780,777
1004A	MERHFC, Army	2,186,006	2,351,028	2,622,860
1453N	Mil Pers, Navy	31,701,694	34,322,958	35,257,082
1000N	MERHFC, Navy	1,549,638	1,672,942	1,888,336
1105N	Mil Pers, MC	13,955,518	14,575,485	14,675,995
1001N	MERHFC, MC	859,668	905,377	993,398
3500F	Mil Pers, AF	31,987,008	34,313,288	34,797,544
1007F	MERHFC, AF	1,514,694	1,623,213	1,823,940
2070A	Res Pers, Army	4,654,849	5,196,666	5,193,607
1005A	MERHFC, A Res	394,612	418,065	459,994
1405N	Res Pers, Navy	2,000,687	2,202,425	2,311,598
1002N	MERHFC, N Res	136,927	146,219	160,129
1108N	Reserve Pers, MC	736,204	847,323	874,503
1003N	MERHFC, MC Res	77,431	82,118	85,716
3700F	Res Pers, AF	1,903,856	2,347,484	2,358,905
1008F	MERHFC, AF Res	139,697	150,472	168,959
2060A	Natl Gd Pers, A	8,772,038	9,031,918	8,996,325
1006A	MERHFC, ARNG	703,635	747,154	819,504
3850F	Natl Gd, Pers, AF	4,107,985	4,677,567	4,778,340
1009F	MERHFC, ANG	254,512	279,223	314,339
TOTAL MILITARY PERSONNEL		<u>152,908,706</u>	<u>164,894,968</u>	<u>166,361,851</u>
OPERATION AND MAINTENANCE				
2020A	O&M, Army	60,897,009	59,528,007	62,039,995
1804N	O&M, Navy	56,094,511	59,331,003	62,167,002
1106N	O&M, MC	8,528,086	8,409,000	9,875,000
3400F	O&M, Air Force	51,953,568	52,903,995	55,726,004
3410F	O&M, Space Force	13,691	1,580,530	2,749,441
0100D	O&M, DW	41,902,300	45,088,999	47,196,001
0107D	Office of the IG	386,000	372,000	421,001
2080A	O&M, Army Res	2,711,433	2,941,000	3,136,000
1806N	O&M, Navy Res	1,031,082	1,148,000	1,169,000
1107N	O&M, MC Res	247,395	301,000	313,000
3740F	O&M, AF Res	3,012,200	3,252,000	3,538,000
2065A	O&M, ARNG	7,284,162	7,716,000	7,601,000
3840F	O&M, ANG	6,094,000	6,801,000	6,906,000
0104D	Court of Appeals	10,914	19,001	17,036
0105D	Drug Interdiction	0	594,379	717,126
0838D	Spt Int'l Sport Comp	683	0	0
0130D	Defense Health Pgm	34,094,000	32,981,000	36,263,998
0810A	Envir Rest, Army	0	138,193	166,574
0810N	Envir Rest, Navy	0	210,844	254,438
0810F	Envir Rest, AF	0	254,890	278,197
0810D	Envir Rest, Def	171	17,073	9,380
0811D	Envir Rest, FUDS	0	144,375	181,778
0819D	OHDA CA	80,837	87,000	136,000
0134D	Coop Threat Red Acco	335,162	250,000	339,000
2091A	Afghan Sec Forces	2,431,819	1,423,000	2,908,000
2099A	Ctr-ISIS Train/Equip	703,902	89,000	414,000
2097A	Iraq Train and Equip	-3,000	11,000	6,000
0111D	DoD Acq Workforce De	334,000	203,000	102,000
0833D	Emer Response Fund	-11	16,000	0
5188D	Disposal of Real Pro	4,408	19,000	16,406
5189D	Lease of Real Proper	36,886	44,574	36,000
5193D	DoD Overseas Mil Fac	920	0	0
TOTAL OPERATION AND MAINTENANCE		<u>278,186,128</u>	<u>285,874,863</u>	<u>304,683,377</u>

FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>PROCUREMENT</u>				
2031A	Aircraft Proc, A	5,171,043	6,269,703	2,650,970
2032A	Missile Proc, A	3,701,523	3,388,733	4,902,980
2033A	Proc of W&TCV, A	4,229,036	1,678,599	4,478,980
2034A	Proc of Ammo, A	2,489,892	3,689,522	3,878,872
2035A	Other Proc, Army	9,088,830	7,755,011	7,668,000
2093A	JIEDDO	24,000	62,160	22,000
1506N	Aircraft Proc, N	17,937,227	21,964,754	14,901,568
1507N	Weapons Proc, N	3,507,001	3,068,389	3,939,546
1508N	Proc of Ammo, N/MC	994,859	946,264	960,934
1611N	Shipbuild&Conv, N	18,765,943	20,857,094	19,171,000
1612N	National Sea-Based D	1,570,085	1,067,786	839,979
1810N	Other Proc, Navy	8,759,300	9,306,038	8,973,091
0380N	Coastal Def Augmnt	0	22,000	16,000
1109N	Procurement, MC	2,480,605	1,586,868	2,687,220
3010F	Aircraft Proc, AF	18,589,623	19,903,414	12,486,001
3020F	Missile Proc, AF	2,912,453	2,980,211	2,539,008
3021F	Space Procurement, A	2,083,174	1,330,001	1,182,000
3022F	Procurement, Space F	0	415,979	1,122,002
3011F	Proc of Ammo, AF	2,115,954	1,258,099	1,966,043
3080F	Other Proc, AF	25,278,392	22,947,404	22,881,213
0300D	Procurement, DW	6,742,006	4,974,525	4,646,048
0350D	NG & Reserve Eq	997,754	330,934	545,800
0360D	Def Production Act	401,605	794,649	388,000
0390D	CA&MD, Defense	1,147,248	546,321	811,197
TOTAL PROCUREMENT		<u>138,987,553</u>	<u>137,144,458</u>	<u>123,658,452</u>
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A	RDT&E, Army	13,229,645	23,838,417	15,495,735
1319N	RDT&E, Navy	19,196,462	17,050,878	21,372,436
3600F	RDT&E, Air Force	43,376,773	36,005,763	38,826,124
3620F	RDTE, Space Force	0	5,270,535	9,575,798
0400D	RDT&E, DW	23,534,600	20,344,134	25,799,610
0402D	DoD Rapid Prototypin	78,000	90,000	64,000
0460D	Op Test&Eval, Def	275,098	215,905	239,684
TOTAL RESEARCH, DEV, TEST & EVAL		<u>99,690,578</u>	<u>102,815,632</u>	<u>111,373,387</u>
<u>MILITARY CONSTRUCTION</u>				
2050A	Mil Con, Army	1,133,276	2,159,000	1,970,655
1205N	Mil Con, Navy	2,111,561	518,001	2,999,000
3300F	Mil Con, Air Force	1,776,063	1,616,000	2,691,370
0500D	Mil Con, Def-Wide	2,532,870	2,540,001	1,442,000
0804D	NATO Sec Inv Prgm	86,546	323,379	365,000
2085A	Mil Con, ARNG	351,000	120,999	493,000
3830F	Mil Con, ANG	153,831	93,000	176,000
2086A	Mil Con, Army R	183,248	70,000	68,000
1235N	Mil Con, Navy Res	69,280	16,514	66,999
3730F	Mil Con, AF Res	99,307	19,633	98,842
0391D	Chem Demil Const	10,000	7,858	8,000
051601A	DoD BRAC - Army	155,257	123,407	115,507
051602N	DoD BRAC - Navy	122,734	288,433	191,187
051603F	DoD BRAC - Air Force	74,369	173,160	170,574
051604D	DoD BRAC - Defense-W	4,962	0	873
051001A	BRAC - Army	860	3,683	2,167
051002N	BRAC - Navy	1,301	3,683	2,167

FY 2020 Actual Base and OCO, FY 2021 Base and OCO and Enacted, FY 2022 Base Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
DISCRETIONARY (051)			
OUTLAYS			
051003F BRAC - Air Force	6,247	5,100	3,000
051004D BRAC - Defense	3,278	4,533	2,667
051201A FY 2005 BRAC - A	2,666	32,327	16,327
051202N FY 2005 BRAC - N	2,666	32,327	16,327
051203F FY 2005 BRAC - AF	2,666	34,347	17,347
051204D FY 2005 BRAC - DW	2	0	0
TOTAL MILITARY CONSTRUCTION	<u>8,883,990</u>	<u>8,185,385</u>	<u>10,917,009</u>
FAMILY HOUSING			
0720A Fam Hsg Con, Army	128,399	9,746	196,485
0725A Fam Hsg O&M, Army	327,491	413,550	399,687
0730N Fam Hsg Con, N/MC	30,927	60,969	75,709
0735N Fam Hsg O&M, N/MC	308,154	359,324	405,436
0740F Fam Hsg Con, AF	68,054	96,266	86,619
0745F Fam Hsg O&M, AF	280,552	297,314	322,654
0765D Fam Hsg O&M, DW	55,492	47,427	43,818
0834D Fam Hsg Improve Fund	92,437	30,436	14,021
TOTAL FAMILY HOUSING	<u>1,291,506</u>	<u>1,315,032</u>	<u>1,544,429</u>
REVOLVING AND MGMT FUNDS			
4950D Pent Reserv Maint	0	0	-659
4557N Natl Def Sealift Fun	372,347	41,324	43,000
493001A WCF, Army	1,432,350	1,697,078	-1,967,000
493002N WCF, Navy	757,002	939,461	1,316,500
493003F WCF, Air Force	391,542	383,942	257,877
493005D WCF, Defense	-2,051,545	-1,990,000	-1,768,000
493004D WCF, DECA	1,174,534	1,032,072	1,120,838
4932D WCF, DCSA	-84,000	-253,000	119,000
TOTAL REVOLVING AND MGMT FUNDS	<u>1,992,230</u>	<u>1,850,877</u>	<u>-878,444</u>
TRUST FUNDS			
8168D Natl Security Ed Tru	-25	0	0
TOTAL TRUST FUNDS	<u>-25</u>	<u>0</u>	<u>0</u>
ALLOWANCES			
3999D DoD Closed Accounts	46,720	46,720	0
TOTAL ALLOWANCES	<u>46,720</u>	<u>46,720</u>	<u>0</u>
TOTAL OUTLAYS	<u>681,987,386</u>	<u>702,127,935</u>	<u>717,660,061</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2020, FY 2021, FY 2022
- Military End Strength - Total Selected Reserve / National Guard FY 2020, FY 2021, FY 2022
- Civilian Manpower - Full-Time Equivalent FY 2020, FY 2021, FY 2022

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2020, FY 2021, FY 2022

- Military End Strength - Total Selected Reserve / National Guard FY 2020, FY 2021, FY 2022
- Civilian Manpower - Full-Time Equivalent FY 2020, FY 2021, FY 2022

MILITARY END STRENGTH
TOTAL ACTIVE FY 2020, FY 2021, FY 2022

	<u>FY 2020</u>	<u>FY 2021*</u>	<u>FY 2022</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	92,978	93,060	94,087
ARMY ENLISTED	387,915	388,287	386,464
ARMY CADETS	4,490	4,553	4,449
TOTAL MILITARY PERSONNEL, ARMY	485,383	485,900	485,000
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	55,659	56,250	56,015
NAVY ENLISTED	286,337	287,200	285,835
NAVY/MC CADETS	4,524	4,350	4,350
TOTAL MILITARY PERSONNEL, NAVY	346,520	347,800	346,200
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,450	21,599	21,850
MARINE CORPS ENLISTED	159,508	159,601	156,650
TOTAL MILITARY PERSONNEL, MARINE CORPS	180,958	181,200	178,500
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	64,245	64,640	65,353
AIR FORCE ENLISTED	265,369	264,835	267,347
AIR FORCE CADETS	4,176	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	333,790	333,475	336,700
MILITARY PERSONNEL			
OFFICERS	234,332	235,549	237,305
ENLISTED	1,099,129	1,099,923	1,096,296
CADETS	13,190	12,903	12,799
TOTAL MILITARY PERSONNEL	1,346,651	1,348,375	1,346,400

*The FY 2021 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2020, FY 2021, FY 2022
- **Military End Strength - Total Selected Reserve / National Guard FY 2020, FY 2021, FY 2022**
- Civilian Manpower - Full-Time Equivalent FY 2020, FY 2021, FY 2022

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2020, FY 2021, FY 2022

	<u>FY 2020</u>	<u>FY 2021*</u>	<u>FY 2022</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	71,144	71,286	70,645
ENLISTED	356,537	364,869	362,256
TOTAL INACTIVE TRAINED IN UNIT	<u>427,681</u>	<u>436,155</u>	<u>432,901</u>
 INACTIVE TRAINED IMA			
OFFICER	2,307	2,957	2,697
ENLISTED	583	698	903
TOTAL INACTIVE TRAINED IMA	<u>2,890</u>	<u>3,655</u>	<u>3,600</u>
 TRAINING PIPELINE			
ENLISTED	46,744	39,384	41,643
TOTAL TRAINING PIPELINE	<u>46,744</u>	<u>39,384</u>	<u>41,643</u>
 FULL TIME ACTIVE DUTY			
OFFICER	11,616	11,523	11,523
ENLISTED	35,901	35,583	35,833
TOTAL FULL TIME ACTIVE DUTY	<u>47,517</u>	<u>47,106</u>	<u>47,356</u>
 TOTAL ARMY			
OFFICERS	85,067	85,766	84,865
ENLISTED	439,765	440,534	440,635
TOTAL SELECTED RESERVE, ARMY	<u>524,832</u>	<u>526,300</u>	<u>525,500</u>

*The FY 2021 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2020, FY 2021, FY 2022

	<u>FY 2020</u>	<u>FY 2021*</u>	<u>FY 2022</u>
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,688	12,660	12,666
ENLISTED	35,237	34,308	34,046
TOTAL INACTIVE TRAINED IN UNIT	<u>47,925</u>	<u>46,968</u>	<u>46,712</u>
 INACTIVE TRAINED IMA			
OFFICER	166	244	253
ENLISTED	22	17	32
TOTAL INACTIVE TRAINED IMA	<u>188</u>	<u>261</u>	<u>285</u>
 TRAINING PIPELINE			
ENLISTED	921	1,356	1,310
TOTAL TRAINING PIPELINE	<u>921</u>	<u>1,356</u>	<u>1,310</u>
 FULL TIME ACTIVE DUTY			
OFFICER	1,553	1,579	1,585
ENLISTED	8,565	8,636	8,708
TOTAL FULL TIME ACTIVE DUTY	<u>10,118</u>	<u>10,215</u>	<u>10,293</u>
 TOTAL NAVY			
OFFICERS	14,407	14,483	14,504
ENLISTED	44,745	44,317	44,096
TOTAL SELECTED RESERVE, NAVY	<u>59,152</u>	<u>58,800</u>	<u>58,600</u>

*The FY 2021 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2020, FY 2021, FY 2022

	<u>FY 2020</u>	<u>FY 2021*</u>	<u>FY 2022</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,336	2,262	2,247
ENLISTED	27,399	28,005	26,302
TOTAL INACTIVE TRAINED IN UNIT	<u>29,735</u>	<u>30,267</u>	<u>28,549</u>
 INACTIVE TRAINED IMA			
OFFICER	1,681	1,651	1,600
ENLISTED	842	925	925
TOTAL INACTIVE TRAINED IMA	<u>2,523</u>	<u>2,576</u>	<u>2,525</u>
 TRAINING PIPELINE			
OFFICER	113	178	130
ENLISTED	767	3,093	3,210
TOTAL TRAINING PIPELINE	<u>880</u>	<u>3,271</u>	<u>3,340</u>
 FULL TIME ACTIVE DUTY			
OFFICER	372	371	371
ENLISTED	1,991	2,015	2,015
TOTAL FULL TIME ACTIVE DUTY	<u>2,363</u>	<u>2,386</u>	<u>2,386</u>
 TOTAL MARINE CORPS			
OFFICERS	4,502	4,462	4,348
ENLISTED	30,999	34,038	32,452
TOTAL SELECTED RESERVE, MARINE CORPS	<u>35,501</u>	<u>38,500</u>	<u>36,800</u>

*The FY 2021 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2020, FY 2021, FY 2022

	<u>FY 2020</u>	<u>FY 2021*</u>	<u>FY 2022</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,764	19,590	19,281
ENLISTED	112,937	114,390	111,623
TOTAL INACTIVE TRAINED IN UNIT	<u>133,701</u>	<u>133,980</u>	<u>130,904</u>
 INACTIVE TRAINED IMA			
OFFICER	4,392	4,676	4,661
ENLISTED	2,869	2,895	2,910
TOTAL INACTIVE TRAINED IMA	<u>7,261</u>	<u>7,571</u>	<u>7,571</u>
 TRAINING PIPELINE			
OFFICER	377	325	325
ENLISTED	8,474	5,935	7,135
TOTAL TRAINING PIPELINE	<u>8,851</u>	<u>6,260</u>	<u>7,460</u>
 FULL TIME ACTIVE DUTY			
OFFICER	4,915	5,381	5,637
ENLISTED	21,742	25,208	27,028
TOTAL FULL TIME ACTIVE DUTY	<u>26,657</u>	<u>30,589</u>	<u>32,665</u>
 TOTAL AIR FORCE			
OFFICERS	30,448	29,972	29,904
ENLISTED	146,022	148,428	148,696
TOTAL SELECTED RESERVE, AIR FORCE	<u>176,470</u>	<u>178,400</u>	<u>178,600</u>

*The FY 2021 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2020, FY 2021, FY 2022
 - Military End Strength - Total Selected Reserve / National Guard FY 2020, FY 2021, FY 2022
- **Civilian Manpower - Full-Time Equivalent FY 2020, FY 2021, FY 2022**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2020, FY 2021, FY 2022

	FY 2020	FY 2021	FY 2022
U.S. DIRECT (DIRECT)			
ARMY	128,174	131,026	132,347
NAVY	93,326	92,651	94,996
MARINE CORPS	15,961	16,252	16,698
AIR FORCE	121,611	121,933	124,569
DEFENSE AGENCIES	164,051	157,845	159,303
TOTAL	523,123	519,707	527,913
U.S. DIRECT (REIMBURSABLE)			
ARMY	46,280	45,481	46,238
NAVY	98,608	98,356	96,627
MARINE CORPS	717	737	737
AIR FORCE	42,851	46,171	46,548
DEFENSE AGENCIES	46,061	46,414	47,155
TOTAL	234,517	237,159	237,305
U.S. DIRECT (ALLOCATION)			
DEFENSE AGENCIES	3,742	3,868	3,868
TOTAL	3,742	3,868	3,868
FOREIGN DIRECT (DIRECT)			
ARMY	6,752	7,558	7,595
NAVY	1,334	1,111	1,221
MARINE CORPS	-	34	34
AIR FORCE	3,964	3,956	3,853
DEFENSE AGENCIES	2,050	1,923	1,946
TOTAL	14,100	14,582	14,649
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	32	412	412
NAVY	439	766	753
AIR FORCE	732	758	972
DEFENSE AGENCIES	74	176	80
TOTAL	1,277	2,112	2,217
FOREIGN INDIRECT (DIRECT)			
ARMY	6,035	6,139	6,004
NAVY	5,885	6,822	7,286
MARINE CORPS	542	658	658
AIR FORCE	1,330	1,298	1,205
DEFENSE AGENCIES	2,926	2,722	2,357
TOTAL	16,718	17,639	17,510
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,268	3,512	3,515
NAVY	1,184	1,546	1,193
MARINE CORPS	3,191	2,910	2,910
AIR FORCE	3,308	3,337	3,368
DEFENSE AGENCIES	1,084	1,025	1,070
TOTAL	12,035	12,330	12,056
CIVILIAN FTES (DIRECT)	553,941	551,928	560,072
CIVILIAN FTES (REIMBURSABLE)	247,829	251,601	251,578
CIVILIAN FTES (ALLOCATION)	3,742	3,868	3,868
TOTAL FTES	805,512	807,397	815,518

REDUCTIONS

Notes

- FY 2021 Military Construction Reductions and Rescissions Pursuant to P.L. 116-260
- FY 2021 Appropriations Reductions and Rescissions Pursuant to P.L. 116-260
- FY 2021 Continuing Resolution Reductions and Rescissions Pursuant to P.L. 116-159

REDUCTIONS

Notes

➤ FY 2021 Military Construction Reductions and Rescissions Pursuant to P.L. 116-260

- FY 2021 Appropriations Reductions and Rescissions Pursuant to P.L. 116-260
- FY 2021 Continuing Resolution Reductions and Rescissions Pursuant to P.L. 116-159

Department of Defense
FY 2021 Military Construction Reductions and Rescissions Pursuant to P.L. 116-260

Division J, Title I, Sections 126 and 134 rescinded a total of \$268.8M from unobligated amounts appropriated in fiscal year 2017 through 2020 and from No-Year unobligated balances. These reductions and rescissions have been distributed in accordance with applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)		Division J		
	Army	Prior Year Rescissions Sec 126	Prior Year Rescissions Sec 134	FY 2021 Total Reductions & Rescissions
	Military Construction, Army	-	-	-
	Military Construction, Army National Guard	-	-	-
	Military Construction, Army Reserve	-	-	-
	Family Housing Construction, Army	-	-	-
FY 2021 Total		-	-	-
	Navy	Prior Year Rescissions Sec 126	Prior Year Rescissions Sec 134	FY 2021 Total Reductions & Rescissions
	Military Construction, Navy and Marine Corp	-48,000.00	-	-48,000.00
	Military Construction, Navy Reserve	-	-	-
	Family Housing Construction, Navy	-	-	-
FY 2021 Total		-48,000.00	-	-48,000.00
	Air Force	Prior Year Rescissions Sec 126	Prior Year Rescissions Sec 134	FY 2021 Total Reductions & Rescissions
	Military Construction, Air Force	-9,975.00	-	-9,975.00
	Military Construction, Air National Guard	-	-	-
	Military Construction, Air Force Reserve	-	-	-
	Family Housing Construction, Air Force	-	-	-
FY 2021 Total		-9,975.00	-	-9,975.00
	Defense Wide	Prior Year Rescissions Sec 126	Prior Year Rescissions Sec 134	FY 2021 Total Reductions & Rescissions
	Military Construction, Defense Wide	-29,838.00	-131,000.00	-160,838.00
	Department of Defense Base Closure Account	-50,000.00	-	-50,000.00
	North Atlantic Treaty Organization Security Investment Program	-	-	-
	Homeowners Assistance Fund	-	-	-
FY 2021 Total		-79,838.00	-131,000.00	-210,838.00
FY 2021 Grand Total		-137,813.00	-131,000.00	-268,813.00

REDUCTIONS

Notes

- FY 2021 Military Construction Reductions and Rescissions Pursuant to P.L. 116-260

➤ **FY 2021 Appropriations Reductions and Rescissions Pursuant to P.L. 116-260**

- FY 2021 Continuing Resolution Reductions and Rescissions Pursuant to P.L. 116-159

Department of Defense
FY 2021 Appropriations Reductions and Rescissions Pursuant to P.L. 116-260

Division C, Title VIII, Section 8129, directed a reduction of \$375M to reflect savings due to favorable foreign exchange rates. Division C, Title VIII, Section 8130 directed a reduction of \$1,700.4M due to lower than anticipated fuel costs. Division C, Title VIII, Section 8043 rescinded \$3,248M from amounts appropriated in fiscal years 2014, 2019, 2020, and No-Year unobligated balances. Division C, Title IX, Section 9023 rescinded \$1,866.1M from Overseas Contingency Operations funds appropriated in fiscal years 2019 and 2020. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority, and Appropriations as follows:

(dollars in thousands)		Division C			
Army	Foreign Exchange Rates Sec 8129	Savings from Fuel Costs Sec 8130	Prior Year Rescissions Sec 8043	Prior Year Rescissions Sec 9023 (OCO)	FY 2021 Total Reductions & Rescissions
Military Personnel, Army	-35,133.00	-	-	-	-35,133.00
Operations and Maintenance, Army	-117,867.00	-183,750.00	-	-	-301,617.00
Operations and Maintenance, Army Reserve	-	-6,093.00	-	-	-6,093.00
Operations and Maintenance, Army National Guard	-	-29,792.00	-	-	-29,792.00
Counter Islamic State of Iraq Train and Equip Fund	-	-	-	-400,000.00	-400,000.00
Afghan Security Forces Fund	-	-	-	-1,100,000.00	-1,100,000.00
Aircraft Procurement, Army	-	-	-26,900.00	-	-26,900.00
Missile Procurement, Army	-	-	-2,377.00	-	-2,377.00
Procurement of Ammunition, Army	-	-	-7,500.00	-	-7,500.00
Other Procurement, Army	-	-	-13,175.00	-	-13,175.00
Procurement of Weapons and Tracked Combat Vehicles	-	-	-171,981.00	-190,000.00	-361,981.00
Research, Development, Test, and Evaluation, Army	-	-	-284,228.00	-2,878.00	-287,106.00
FY 2021 Total	-153,000.00	-219,635.00	-506,161.00	-1,692,878.00	-2,571,674.00
Navy	Foreign Exchange Rates Sec 8129	Savings from Fuel Costs Sec 8130	Prior Year Rescissions Sec 8043	Prior Year Rescissions Sec 9023 (OCO)	FY 2021 Total Reductions & Rescissions
Military Personnel, Navy	-33,857.00	-	-	-	-33,857.00
Military Personnel, Marine Corp	-11,418.00	-	-	-	-11,418.00
Operations and Maintenance, Navy	-41,616.00	-493,306.00	-	-	-534,922.00
Operations and Maintenance, Marine Corp	-11,541.00	-12,254.00	-	-	-23,795.00
Operations and Maintenance, Navy Reserve	-	-22,666.00	-	-	-22,666.00
Operations and Maintenance, Marine Corp Reserve	-	-218.00	-	-	-218.00
Aircraft Procurement, Navy	-	-	-440,222.00	-	-440,222.00
Weapons Procurement, Navy	-	-	-7,500.00	-	-7,500.00
Shipbuilding and Conversion, Navy	-	-	-152,667.00	-	-152,667.00
Procurement of Ammunition, Navy & Marine Corp	-	-	-8,973.00	-	-8,973.00
Other Procurement, Navy	-	-	-87,052.00	-	-87,052.00
Procurement, Marine Corp	-	-	-55,139.00	-	-55,139.00
Research, Development, Test, and Evaluation, Navy	-	-	-84,005.00	-	-84,005.00
FY 2021 Total	-98,432.00	-528,444.00	-835,558.00	-	-1,462,434.00
Air Force	Foreign Exchange Rates Sec 8129	Savings from Fuel Costs Sec 8130	Prior Year Rescissions Sec 8043	Prior Year Rescissions Sec 9023 (OCO)	FY 2021 Total Reductions & Rescissions
Military Personnel, Air Force	-65,390.00	-	-	-	-65,390.00
Operations and Maintenance, Air Force	-33,793.00	-752,558.00	-	-	-786,351.00
Operations and Maintenance, Air Force Reserve	-	-56,626.00	-	-	-56,626.00
Operations and Maintenance, Air National Guard	-	-96,778.00	-	-	-96,778.00
Aircraft Procurement, Air Force	-	-	-1,008,462.00	-16,400.00	-1,024,862.00
Procurement of Ammunition, Air Force	-	-	-	-49,679.00	-49,679.00
Missile Procurement, Air Force	-	-	-24,500.00	-	-24,500.00
Other Procurement, Air Force	-	-	-79,126.00	-	-79,126.00
Space Procurement, Air Force	-	-	-64,400.00	-	-64,400.00
Research, Development, Test, and Evaluation, Air Force	-	-1,905.00	-251,809.00	-	-253,714.00
FY 2021 Total	-99,183.00	-907,867.00	-1,428,297.00	-66,079.00	-2,247,712.00
Defense Wide	Foreign Exchange Rates Sec 8129	Savings from Fuel Costs Sec 8130	Prior Year Rescissions Sec 8043	Prior Year Rescissions Sec 9023 (OCO)	FY 2021 Total Reductions & Rescissions
Operations and Maintenance, Defense Wide	-16,044.00	-44,416.00	-	-120,000.00	-180,460.00
Defense Health Program	-8,341.00	-	-	-	-8,341.00
Research, Development, Test, and Evaluation, Defense Wide	-	-	-378,031.00	-7,165.00	-385,196.00
Defense Counterintelligence and Security Agency	-	-	-100,000.00	-	-100,000.00
FY 2021 Total	-24,385.00	-44,416.00	-478,031.00	-127,165.00	-673,997.00
FY 2021 Grand Total	-375,000.00	-1,700,362.00	-3,248,047.00	-1,886,122.00	-6,955,817.00

REDUCTIONS

Notes

- FY 2021 Military Construction Reductions and Rescissions Pursuant to P.L. 116-260
- FY 2021 Appropriations Reductions and Rescissions Pursuant to P.L. 116-260
- **FY 2021 Continuing Resolution Reductions and Rescissions Pursuant to P.L. 116-159**

Department of Defense
FY 2021 Continuing Resolution Reductions and Rescissions Pursuant to P.L. 116-159

Under the terms and conditions of the Further Continuing Appropriations Act, 2021, Public Law 116-159, Division A, fiscal year 2020 rescissions against unexpired appropriations were repeated for all accounts with sufficient unobligated balances to cover the rescissions. Exceptions due to insufficient balances include Procurement of Ammunition, Navy and Marine Corps (rescission decreased by \$17.3M), Space Procurement, Air Force (rescission decreased by \$44.9M), and Procurement of Ammunition, Air Force (rescissions reduced by \$66.2M). There were no across the board reductions in Public Law 116-159.

(dollars in thousands)

Army	FY 2021 Rescissions
Aircraft Procurement, Army	-58,600.00
Missile Procurement, Army	-80,974.00
Procurement of Weapons and Tracked Combat Vehicles	-268,423.00
Other Procurement, Army	-116,233.00
FY 2021 Total	-524,230.00
Navy	FY 2021 Rescissions
Aircraft Procurement, Navy	-307,100.00
Shipbuilding and Conversion, Navy	-155,900.00
Procurement of Ammunition, Navy and Marine Corps	-21,295.00
Other Procurement, Navy	-24,770.00
Procurement, Marine Corps	-74,756.00
FY 2021 Total	-583,821.00
Air Force	FY 2021 Rescissions
Aircraft Procurement, Air Force	-738,168.00
Missile Procurement, Air Force	-65,731.00
Space Procurement, Air Force	-115,457.00
Procurement of Ammunition, Air Force	-169,900.00
FY 2021 Total	-1,089,256.00
Defense Wide	FY 2021 Rescissions
Procurement, Defense-Wide	-337,000.00
Military Construction, Defense-Wide	-15,055.00
North Atlantic Treaty Organization Security Investment Program	-25,000.00
FY 2021 Total	-377,055.00
FY 2021 Grand Total	-2,574,362.00