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Report on Force Structure Changes for the
UNITED STATES DEPARTMENT OF DEFENSE
FISCAL YEAR 2026 BUDGET REQUEST

**Department of Defense
Report on Force Structure Changes for the
Fiscal Year (FY) 2026 Defense Budget**

**Prepared in Response to the
FY 2023 Defense Appropriations Act
Conference Committee
Explanatory Statement**

August 2025

The estimated cost of this report or study for the Department of Defense is approximately \$68,000. This includes \$1,270 in expenses and \$66,000 in DoD labor.

Table of Contents

Congressional Language	6
From the Explanatory Statement for the Department of Defense Appropriations Bill, 2023:.....	6
From the Explanatory Statement for the National Defense Authorization Act, 2024:.....	6
From House Resolution 2670, in support of the National Defense Authorization Act, 2024:.....	6
Executive Summary.....	8
Army Retirements/Divestments	10
Army Retirements at or Beyond End of Service Life:.....	11
Retirement:	11
Navy Retirements/Divestments.....	13
Ships Being Retired at or Beyond ESL Table:	14
Ships Being Retired Prior to Table:	15
Impact on Overall Battle Force Ship Inventory and Operational Savings:.....	16
Navy Ships Early Retirements:	17
Early Retirement (Divestment) of USS Shiloh:	17
Early Retirement (Divestment) of USNS Big Horn:	19
Early Retirement (Divestment) of USS Ashland:	21
Early Retirement (Divestment) of USS Fort Worth:	23
Early Retirement (Divestment) of USS Lake Erie:	25
Navy Ships Retirements at or Beyond End of Service Life:	27
FY26 Planned Retirement of USS Germantown:.....	27
FY26 Scheduled inactivation of USS Scranton:	29
FY26 scheduled retirement of USS Alexandria:	31
FY26 Scheduled Ship Inactivation of USS Florida:.....	33
FY26 Scheduled Ship Inactivation of USS Newport News:.....	35

Force Structure Changes Exhibit

FY26 Scheduled Ship Inactivation of USS Ohio:	37
Planned Retirement of USNS Pecos:	39
Planned Retirement of USNS John Ericsson:	41
Navy Aircraft Retirements at or Beyond End of Service Life:	43
Retirement of AV-8B:	43
Retirement of C-2A:	45
Retirement of CH-53E:	47
Retirement of E-2C:	49
Retirement of F-18C:	51
Retirement of MH-60S:	53
Retirement of RQ-21A:	55
Retirement of TAV-8B:	57
Retirement of TH-57B:	59
Retirement of TH-57C:	61
Retirement of VH-3D:	63
Air Force Retirements/Divestments	65
Air Force Early Retirements:	67
T-1A:	67
Air Force Retirements at or Beyond End of Service Life:	69
UH-1N:	69
A-10C:	71
C-130H:	73
HH-60G:	75
KC-135 R/T:	78
EC-130H:	80

Force Structure Changes Exhibit

F-15 C/D: 82

F-15E: 84

F-16 C/D: 86

U.S. Special Operations Command (SOCOM) Retirements/Divestments..... 88

 SOCOM Retirements at or Beyond End of Service Life: 89

 Scheduled aircraft retirement of Javaman: 89

 Scheduled aircraft retirement of MC-12W: 91

 Scheduled aircraft retirement of PC-12: 93

Congressional Language

From the Explanatory Statement for the Department of Defense Appropriations Bill, 2023:

The Committee recognizes the creation of the “Reforms, Reprioritizations, and Retirements” exhibit included in the Defense Operation and Maintenance Overview Book submitted with the fiscal year 2023 President’s budget request. While the information contained in the new exhibit on re-prioritizations (formerly “divestments”) is helpful, it was incomplete and submitted late in the Committee’s budget review process. This required the Committee to submit additional requests for information to gather budget level details, including budget line items. Responses to these additional requests were also not provided in a timely manner. The Committee finds these details necessary to connect the planning and programming phases of the military services’ budget formulation process to the budget justification materials submitted with each President’s budget request. The current justification materials lack adequate details necessary to review all of the funding adjustments associated with re-prioritizations. This detailed information should demonstrate the savings associated with divestment proposals by budget line item and would also enable the analysis of the cost implications of any changes to re-prioritizations as proposed. Absent this detailed budget information, the Committee has no basis on which to recommend adjustments for divestment proposals that are modified or rejected. The Committee directs the Under Secretary of Defense (Comptroller) to:

- (1) continue to refine the “Reforms, Re-prioritizations, and Retirements” budget exhibit to include budget line-item details and;*
- (2) submit the Defense Operation and Maintenance Overview Book at the same time as the detailed justification books.*

From the Explanatory Statement for the National Defense Authorization Act, 2024:

Sec. 151 - Annual report on force structure changes exhibit for the defense budget

The House bill contained a provision (sec. 186) that would require the Secretary of Defense to provide a report on the divestment of major weapon systems with the submission of each president's budget request. The Senate amendment contained no similar provision. The Senate recedes with a clarifying amendment.

From House Resolution 2670, in support of the National Defense Authorization Act, 2024:

SEC. 186. REPORT ON DIVESTMENT OF MAJOR WEAPON 19 SYSTEMS.

(a) REPORT REQUIRED. — Concurrent with the submission to Congress of the budget of the President for fiscal year 2025 pursuant to section 1105(a) of title 31, United States Code, the Secretary of Defense shall submit to the congressional defense committees a report that—

- (1) identifies each major weapon system the Secretary proposes to divest in the period of five fiscal years following the date of*

the report; and

(2) for each proposed divestment, includes an explanation of—

(A) the timeline for the divestment;

(B) any cost savings associated with the divestment;

(C) the rationale for the divestment; and

(D) the expected status of the weapon system after divestment.

(b) MAJOR WEAPON SYSTEM DEFINED.—In this section, the term “major weapon system” has the meaning given that term in section 3455(f) of title 10, United States Code.

Executive Summary

This exhibit addresses the fiscal year (FY) 2023 Department of Defense (DoD) Appropriations Act and FY 2024 National Defense Authorization Act (NDAA) requirement to submit a budget exhibit that includes the savings built into the budget for force structure retirements and divestments submitted with the President’s Budget request. This exhibit provides details for each ship and aircraft planned for retirement in FY 2026.

The DoD views legacy system retirements in the context of the Performance Improvement Framework, whereby optimization initiatives are defined as strategic divestments of equipment, partial or entire weapon systems, or discontinuation of legacy acquisition programs and systems to modernize and/or to fund purchases supporting the Department’s higher priorities. These strategic divestments are characterized by retirement ahead of the expected service life (ESL). This exhibit summarizes these optimization initiatives along with ship and aircraft retirements that occur at or after ESL.

In FY 2026, the Department plans to retire/divest 436 aircraft and decommission 13 ships with an estimated decrease in operational costs of \$676.6 million. These decisions will allow the Department to procure and operate more capable replacement aircraft that better align with the Interim National Defense Strategic Guidance (INDSG).

The FY 2026 planned legacy aircraft retirements and corresponding decreases in operational costs include 26 Army retirements (\$17.9 million), 60 Navy and Marine Corps retirements (\$158.8 million), 339 Air Force retirements (\$1.2 billion) and 11 U.S. Special Operations Command (USSOCOM) retirements (\$72.0 million).

The table below shows the total quantity of ships and aircraft divestments and retirements and the associated operational savings.

Force Structure Changes Exhibit

PB26 Total Retirement/Divestment of Ships and Aircraft by Service

\$ in Thousands

System / Service	Quantity	FY 2026 Gross Savings	FY 2026 Retirement Cost	FY 2026 Net Savings
Aircraft				
Air Force	339	(1,181,000)	0	(1,181,000)
Army	26	(17,900)	0	(17,900)
Navy	60	(162,618)	3,776	(158,842)
USSOCOM	11	(72,000)	0	(72,000)
Aircraft Total	436	(1,433,518)	3,776	(1,433,518)
Navy Ships Total	13	(224,700)	672,826	448,126*
Grand Total	449	(1,658,218)	676,602	(1,433,518)

*The cost to retire far exceeds the gross savings, resulting in zero net savings.

PB26 Early Retirement of Ships and Aircraft by Service

\$ in Thousands

System / Service	Quantity	FY 2026 Gross Savings	FY 2026 Retirement Cost	FY 2026 Net Savings
Aircraft				
Air Force	35	(24,028)	0	(24,028)
Army	0	0	0	0
Navy	0	0	0	0
USSOCOM	0	0	0	0
Aircraft Total	35	(24,028)	0	(24,028)
Navy Ships Total	5	(65,715)	14,590	(51,125)
Grand Total	40	(89,743)	14,590	(75,153)

Army Retirements/Divestments

The Army plans to divest 26 rotary-wing aircraft in FY 2026.

The rotary-wing aircraft comprise 26 UH-60L helicopters. The Army is divesting UH-60Ls as part of its Utility Helicopter Fleet modernization strategy. The divestment quantities align with new production aircraft fielding (e.g., new UH-60M and final production quantities of UH-60V).

The following is the detail information on the Army aircraft divestments and retirements for PB26:

Army Retirements at or Beyond End of Service Life:**Retirement:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Black Hawk UH-60L	(26)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Black Hawk UH-60L	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Black Hawk UH-60L	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of UH-60L aircraft while newer UH-60M and upgraded UH-60V aircraft are fielded.

Explanation of Changes:

Update will not result in savings as UH-60L are replaced by UH-60M and UH-60V.

Buyback Costs:

There are no Buyback Costs.

Navy Retirements/Divestments

In FY 2026, the Department of the Navy plans to decommission 13 ships. Five of these ship decommissioning's are ahead of their ESLs, resulting in a reduction in operational costs of \$14.6 million in FY 2026; however, have an operational savings of \$51.1 million in FY 2026. The other eight ship decommissioning's have reached the end of their ESLs and have no estimated operational savings, as there was no funding programmed to operate these vessels past their ESLs. Vessels selected for early decommissioning have become too expensive to maintain and are of diminished military use. Savings in the outyears from these retirements will be used to operate newer vessels to adapt to expanding and changing threats in support of updated maritime training strategies.

The Department of the Navy plans to retire 60 aircraft in FY 2026 for a total operational savings of \$158.8 million in FY 2026. Navy ship and aircraft divestments and retirements for PB26 include:

Ships Being Retired at or Beyond ESL Table:

The Navy will decommission eight ships in FY 2026 that have reached ESL.

Navy Ships Retired on Schedule

Ship Name and Nomenclature	Age (Years)	Service Life (Years)
USS Germantown LSD-42	41	40
USS Scranton SSN 756	35	33
USS Alexandria SSN 757	35	33
USS Florida SSGN-728	43	33
USS Newport News SSN-750	37	33
USS Ohio SSGN-726	44	33
USNS Pecos T-AO-197	36	35
USNS John Ericsson T-AO-194	35	35

Ships Being Retired Prior to Table:

The Navy requests to divest the following five ships in FY 2026 prior to their reaching ESL.

The table below identifies the ships, their age, expected ESL, the fiscal year in which the Navy submitted the divestment request, and the planned divestment year.

Navy Ships Retired Early

Ship	Age (Years) in 2026 (will be 2027)	Service Life (Years)	PB When Submitted	Initial Requested Retirement	Current Requested Retirement
Early Decommission Requests for FY 2026					
USS Shiloh CG-67	34	35	24	24	26
USS Lake Erie CG-70	34	35	24	-	26
USS Fort Worth LCS-3	14	25	24	24	26
USS Ashland LSD-48	35	40	26	26	26
USNS Big Horn T-AO 198	34	35	26	26	26

Impact on Overall Battle Force Ship Inventory and Operational Savings:

The following table compares the Battle Force Ship inventory of FY 2025 with FY 2026 after decommissioning and new ship commissioning. Estimated operational savings are displayed for those ships retired or deactivated. No manpower savings are associated with these retirements; due to manning gaps elsewhere in the Navy any personnel will be reassigned to other ships.

Navy Battle Force Ship Inventory and Operational Savings

Ship Category	FY 2025 Inventory	FY 2026 Inventory²	FY 2026 Operational Savings (\$K)¹
Aircraft Carriers (CV/CVN)	11	11	\$0
Fleet Ballistic Missile Submarines (SSBN)	14	14	\$0
Guided Missile Submarines (SSGN)	4	4	\$0
Nuclear Attack Submarine (SSN)	47	47	\$0
Large Surface Combatants (CG/DDG/DDG1000)	83	81	\$9,000
Small Surface Combatants (LCS/PC/MCM)	32	31	\$7,000
Expeditionary Warfare Ships (LHD/LHA/LPD/LSD)	32	31	\$14,750
Combat Logistics Ships (T-AKE/T-AO/T-AOE/T-AE)	32	31	\$0
Support Ships (T-ARS/T-ATF/T-ATS/AS/T-AGOS/LCC/T-EPF/T-AKE MPS/T-ESD/AFSB(I)/T-ESB/T-HST)	33	37	\$0
Total	288	287	\$30,750

1/ Modeled gross operational savings excluding MILPERS; does not represent the cost to buy back the capabilities. Retirement costs are not included in the calculation.

2/ Pending final determination of Inactivation/deliveries. Adjustments may be made to maintain required levels of Ship Inventories.

The information below provides further details for each ship decommissioning request.

Navy Ships Early Retirements:**Early Retirement (Divestment) of USS Shiloh:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Shiloh CG 67	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Shiloh CG 67	O&M	1B1B	(4,544)					
Grand Total			(4,544)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Shiloh CG 67	O&M	2B2G	2,800					
Grand Total			2,800					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	30				
Enlisted	335				
Total End Strength Cost	365				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Early Retirement (Divestment) of USS SHILOH (CG-67) — Ship was originally scheduled to decommission in FY 2024 but was prohibited by Congressional direction. Rescheduled to FY 2026 in accordance with the Navy's current Shipbuilding plan. Assigned Forward Deployed Naval Force (FDFN) twice. Unable to sail due to major malfunction on propeller shaft. \$100M/18 Month Dry dock reset avail required to repair shaft and structural degradations, which pushes the ship past it's ESL. Not suitable for deployment due to propulsion train and combat system capability.

Explanation of Changes:

Ship was originally scheduled to decommission in FY 2024 but was prohibited by Congressional direction.

Buyback Costs:

There are no Buyback Costs.

Early Retirement (Divestment) of USNS Big Horn:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USNS Big Horn T-AO-198	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USNS Big Horn T-AO-198	O&M	1B1B	(34,877)					
Grand Total			(34,877)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USNS Big Horn T-AO-198	O&M	1B1B	3,024					
Grand Total			3,024					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	36				
Enlisted	53				
Total End Strength Cost	89				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Early retirement (divestment) of USNS Big Horn. The USNS BIG HORN (T-AO 198) sustained significant damage while operating at sea in September 2024. Damage includes underwater hull, controllable pitch propeller system, port rudder, and requires replacement of both propellers. The ship is currently 34 years old, with a 35 year Expected Service Life (ESL). The cost to repair is estimated at ~\$350M, with a repair time of 30-42 months. This would put the ship well past ESL upon completion.

Explanation of Changes:

Early retirement (divestment) of USNS Big Horn.

Buyback Costs:

There are no Buyback Costs.

Early Retirement (Divestment) of USS Ashland:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Ashland LSD-48	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Ashland LSD-48	O&M	1B1B	(14,750)					
Grand Total			(14,750)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Ashland LSD-48	O&M	2B2G	3,470					
Grand Total			3,470					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	30				
Enlisted	292				
Total End Strength Cost	322				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Early Retirement (Divestment) of USS Ashland in accordance with the currently approved Shipbuilding Plan. The Ashland is in poor material condition and would require significant cost and time to perform needed maintenance and upgrades to reach ESL. Early retirement of this vessel does not impact the Navy's ability to maintain the Congressionally mandated 31 amphibious ships.

Explanation of Changes:

Early Retirement (Divestment) of USS Ashland in accordance with the currently approved Shipbuilding Plan.

Buyback Costs:

There are no Buyback Costs.

Early Retirement (Divestment) of USS Fort Worth:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Fort Worth LCS-3	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Fort Worth LCS-3	O&M	1B1B	(7,000)					
Grand Total			(7,000)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Fort Worth LCS-3	O&M	2B2G	2,496					
Grand Total			2,496					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	11				
Enlisted	101				
Total End Strength Cost	112				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Early Retirement (Divestment) of USS Fort Worth in accordance with the current approved Shipbuilding Plan. USS Fort Worth is not designed to operate effectively in a Great Power Competition environment. Additionally, Fort Worth is the only remaining LCS from the original Flight 0 prototype, which has substantively unique systems and parts which suffer from severe sustainment, availability, and cyber security challenges. as such, the decision to decommission Fort Worth was based on the relevancy of it's warfighting capability as well as cost/sustainability concerns.

Explanation of Changes:

Early Retirement (Divestment) of USS Fort Worth in accordance with the current approved Shipbuilding Plan.

Buyback Costs:

There are no Buyback Costs.

Early Retirement (Divestment) of USS Lake Erie:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Lake Erie CG 70	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Lake Erie CG 70	O&M	1B1B	(4,544)					
Grand Total			(4,544)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Lake Erie CG 70	O&M	2B2G	2,800					
Grand Total			2,800					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	30				
Enlisted	335				
Total End Strength Cost	365				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Early Retirement of USS LAKE ERIE (CG 70) - Rescheduled to FY 2026 in accordance with the Navy's current Shipbuilding plan. Unable to get underway due to navigational equipment failure. With repair, ship will still be high risk of mission failure due to material condition and combat system obsolescence. Higher cost/reduced ROI due to material condition and limited operational capacity.

Explanation of Changes:

Ship was originally scheduled to decommission in FY 2024 but was prohibited by Congressional direction.

Buyback Costs:

There are no Buyback Costs.

Navy Ships Retirements at or Beyond End of Service Life:**FY26 Planned Retirement of USS Germantown:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Germantown LSD-42	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Germantown LSD-42	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Germantown LSD-42	O&M	2B2G	3,470					
Grand Total			3,470					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

FY 2026 Planned Retirement of USS Germantown in accordance with the current approved Shipbuilding Plan. Ship is past ESL.

Explanation of Changes:

FY 2026 Planned Retirement of USS Germantown in accordance with the current approved Shipbuilding Plan.

Buyback Costs:

There are no Buyback Costs.

FY26 Scheduled inactivation of USS Scranton:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Scranton SSN 756	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Scranton SSN 756	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Scranton SSN 756	O&M	2B2G	55,000					
Grand Total			55,000					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Scheduled inactivation of USS Scranton (USS 756) in accordance with approved shipbuilding plan. Ship is past ESL.

Explanation of Changes:

Scheduled inactivation of USS Scranton (USS 756).

Buyback Costs:

There are no Buyback Costs.

FY26 scheduled retirement of USS Alexandria:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Alexandria SSN 757	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Alexandria SSN 757	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Alexandria SSN 757	O&M	2B2G	55,000	0	0	0	0	0
Grand Total			55,000	0	0	0	0	0

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

FY26 scheduled retirement of USS Alexandria FY26 scheduled retirement of USS Alexandria.

Explanation of Changes:

FY26 scheduled retirement of USS Alexandria.

Buyback Costs:

There are no Buyback Costs.

FY26 Scheduled Ship Inactivation of USS Florida:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Florida SSGN-728	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Florida SSGN-728	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Florida SSGN-728	O&M	2B2G	55,000					
Grand Total			55,000					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

FY 2026 Scheduled Ship Inactivation of USS Florida in accordance with approved Shipbuilding Plan.

Explanation of Changes:

FY 2026 Scheduled Ship Inactivation of USS Florida in accordance with approved Shipbuilding Plan.

Buyback Costs:

There are no Buyback Costs.

FY26 Scheduled Ship Inactivation of USS Newport News:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Newport News SSN-750	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Newport News SSN-750	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Newport News SSN-750	O&M	2B2G	55,000					
Grand Total			55,000					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

FY 2026 Scheduled Ship Inactivation of USS Newport News in accordance with approved Shipbuilding Plan

Explanation of Changes:

FY 2026 Scheduled Ship Inactivation of USS Newport News in accordance with approved Shipbuilding Plan.

Buyback Costs:

There are no Buyback Costs.

FY26 Scheduled Ship Inactivation of USS Ohio:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USS Ohio SSGN-726	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Ohio SSGN-726	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USS Ohio SSGN-726	O&M	2B2G	55,000					
Grand Total			55,000					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Scheduled Inactivation of USS Ohio in accordance with approved Shipbuilding Plan.

Explanation of Changes:

Scheduled Inactivation of USS Ohio in accordance with approved Shipbuilding Plan.

Buyback Costs:

There are no Buyback Costs.

Planned Retirement of USNS Pecos:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USNS Pecos T-AO-197	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USNS Pecos T-AO-197	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USNS Pecos T-AO-197	O&M	1B1B	7,031					
Grand Total			7,031					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Planned retirement of USNS Pecos. Ship is past ESL and no longer in condition to meet the needs of the Navy.

Explanation of Changes:

Planned retirement of USNS Pecos.

Buyback Costs:

There are no Buyback Costs.

Planned Retirement of USNS John Ericsson:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
USNS John Ericsson T-AO-194	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USNS John Ericsson T-AO-194	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
USNS John Ericsson T-AO-194	O&M	1B1B	3,024					
Grand Total			3,024					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Planned retirement of USNS John Ericsson. Ship is past ESL and no longer in condition to meet the needs of the Navy.

Explanation of Changes:

Planned retirement of USNS John Ericsson.

Buyback Costs:

There are no Buyback Costs.

Navy Aircraft Retirements at or Beyond End of Service Life:**Retirement of AV-8B:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Harrier AV-8B	14					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Harrier AV-8B	O&M	1A1A	(54,028)					
Grand Total			(54,028)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Harrier AV-8B	O&M	1A1A	700					
Grand Total			700					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement of aircraft due to end of service and transition to F-35B.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to F-35B.

Buyback Costs:

There are no Buyback Costs.

Retirement of C-2A:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Greyhound C-2A	7					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Greyhound C-2A	O&M	1A1A	(33,674)					
Grand Total			(33,674)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Greyhound C-2A	O&M	1A1A	560					
Grand Total			560					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to CMV-22B.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to CMV-22B.

Buyback Costs:

There are no Buyback Costs.

Retirement of CH-53E:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Super Stallion CH-53E	3					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Super Stallion CH-53E	O&M	1A1A, 1A2A	(16,212)					
Grand Total			(16,212)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Super Stallion CH-53E	O&M	1A1A, 1A2A	294					
Grand Total			294					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to CH-53K.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to CH-53K.

Buyback Costs:

There are no Buyback Costs.

Retirement of E-2C:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Hawkeye E-2C	2					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Hawkeye E-2C	O&M	1A1A	(5,588)					
Grand Total			(5,588)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Hawkeye E-2C	O&M	1A1A	193					
Grand Total			193					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to E-2D.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to E-2D.

Buyback Costs:

There are no Buyback Costs.

Retirement of F-18C:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Hornet FA-18C	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Hornet FA-18C	O&M	1A1A, 1A2A	(3,529)					
Grand Total			(3,529)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Hornet FA-18C	O&M	1A1A, 1A2A	55	0	0	0	0	701
Grand Total			55	0	0	0	0	701

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to F-35C.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to F-35C.

Buyback Costs:

There are no Buyback Costs.

Retirement of MH-60S:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Seahawk MH-60S	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Seahawk MH-60S	O&M	1A2A	(2,711)					
Grand Total			(2,711)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Seahawk MH-60S	O&M	1A2A	87					
Grand Total			87					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service.

Explanation of Changes:

Retirement of aircraft due to end of service.

Buyback Costs:

There are no Buyback Costs.

Retirement of RQ-21A:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Reaper RQ-21A	2					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Reaper RQ-21A	O&M	1A1A	198					
Grand Total			198					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Reaper RQ-21A	O&M	1A1A	118					
Grand Total			118					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft and transition to contract ISR services.

Explanation of Changes:

Retirement of aircraft and transition to contract ISR services.

Buyback Costs:

There are no Buyback Costs.

Retirement of TAV-8B:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
TAV-8B Harrier II	2					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
TAV-8B Harrier II	O&M	1A2A	(7,718)					
Grand Total			(7,718)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
TAV-8B Harrier II	O&M	1A2A	100					
Grand Total			100					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to F-35B.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to f-35B.

Buyback Costs:

There are no Buyback Costs.

Retirement of TH-57B:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Sea Ranger TH-57B	3					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Sea Ranger TH-57B	O&M	1A2A	(6,065)					
Grand Total			(6,065)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Sea Ranger TH-57B	O&M	1A2A	124					
Grand Total			124					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to TH-73A.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to TH-73A.

Buyback Costs:

There are no Buyback Costs.

Retirement of TH-57C:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Sea Ranger TH-57C	16					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Sea Ranger TH-57C	O&M	1A2A	(30,378)					
Grand Total			(30,378)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Sea Ranger TH-57C	O&M	1A2A	663					
Grand Total			663					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to TH-73A.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to TH-73A.

Buyback Costs:

There are no Buyback Costs.

Retirement of VH-3D:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Sea King VH-3D	9					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Sea King VH-3D	O&M	1A1A	(2,517)					
Grand Total			(2,517)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Sea King VH-3D	O&M	1A1A	882					
Grand Total			882					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retirement of aircraft due to end of service and transition to VH-92A.

Explanation of Changes:

Retirement of aircraft due to end of service and transition to VH-92A.

Buyback Costs:

There are no Buyback Costs.

Air Force Retirements/Divestments

The Air Force submitted 339 aircraft divestments for a cost avoidance savings of \$1,181.0 million. Air Force aircraft divestments and retirements for PB26 include:

Air Force Aircraft FYDP Retirements (Savings) Table

Divestment / Retirement	APPN	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Thunderbolt II A-10C	O&M	(423,000)					
C-130H Hercules	O&M	(61,000)					
EC-130H Compass Call	-	0					
Eagle F-15 C/D	O&M	(142,200)					
F-15E Strike Eagle	O&M	(140,000)					
F-16 C/D Fighting Falcon	O&M	(87,100)					
Pave Hawk HH-60G	Multiple	(238,100)					
KC-135 R/T Stratotanker	O&M	0					
Jayhawk T-1A	O&M	(78,700)					
UH-1N (OSA) Huey	O&M	(10,900)					
Grand Total		(1,181,000)					

The Air Force data includes aircraft retirements across the FYDP as depicted in the table below.

Force Structure Changes Exhibit

Air Force Aircraft FYDP Retirement Quantities Table

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Thunderbolt II A-10C	(162)					
C-130H Hercules	(14)					
EC-130H Compass Call	(3)					
Eagle F-15 C/D	(13)					
F-15E Strike Eagle	(21)					
F-16 C/D Fighting Falcon	(62)					
Pave Hawk HH-60G	(11)					
KC-135 R/T Stratotanker	(14)					
Jayhawk T-1A	(35)					
UH-1N (OSA) Huey	(4)					
Grand Total	339					

Since the Air Force aircraft divestments involve multiple appropriations, the following tables provide the appropriation-level details.

Air Force Early Retirements:**T-1A:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Jayhawk T-1A	(35)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Jayhawk T-1A	O&M	011Y	(3,600)					
Jayhawk T-1A	O&M	011W	(75,100)					
Grand Total			(78,700)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Jayhawk T-1A	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Retiring T-1A in order to fund higher priority AF requirements. It is imperative that the Department of the Air Force seek efficiencies to streamline and transition our training force structure to better align with pilot training next generation requirements. Divestment of the T-1 will enable investments in more capable training technologies. Releases funding and instructor pilots for higher priorities.

Explanation of Changes:

Aircraft are not at ESL but avoids expensive engine overhauls.

Buyback Costs:

There are no Buyback Costs.

Air Force Retirements at or Beyond End of Service Life:**UH-1N:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
UH-1N (OSA) Huey	(4)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
UH-1N (OSA) Huey	O&M	011M	(10,900)					
Grand Total			(10,900)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
UH-1N (OSA) Huey	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

UH-1N Divestment reduces the WSS sustainment requirements and maintains the same capability.

Explanation of Changes:

Decrease for the UH-1N Huey fleet of 162 down by 4.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

A-10C:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Thunderbolt II A-10C	(162)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Thunderbolt II A-10C	O&M	011M	(65,500)					
Thunderbolt II A-10C	O&M	011F	(76,600)					
Thunderbolt II A-10C	O&M	011M	(124,800)					
Thunderbolt II A-10C	O&M	011W	(49,800)					
Thunderbolt II A-10C	O&M	011Y	(106,300)					
Grand Total			(423,000)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Thunderbolt II A-10C	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

This divestment allows for the repurposing of A-10 manpower, enables investment in the future force and advances force lethality improvements against peer adversaries.

Explanation of Changes:

The Air Force continues to pursue accelerating the divestment of the A-10 fleet to transition the overall fighter fleet to a more capable and multi-role force.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

C-130H:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
C-130H Hercules	(14)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
C-130H Hercules	O&M	011F	(24,300)					
C-130H Hercules	O&M	011M	(32,400)					
C-130H Hercules	O&M	011W	(4,300)					
Grand Total			(61,000)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
C-130H Hercules	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Recent shifts in the fleet involving C-130J procurement and C-130H retirements have resulted in more flying hours for the C-130J system, driving up wear and tear on the engines and additional training hours to qualify aircrew. Procure and sustain the C-130J fleet is a higher priority than the H fleet.

Explanation of Changes:

Divest to modernize fleet.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

HH-60G:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Pave Hawk HH-60G	(11)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Pave Hawk HH-60G	O&M	011A	(13,800)					
Pave Hawk HH-60G	Procurement	H06000	(224,300)					
Grand Total			(238,100)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Pave Hawk HH-60G	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Divestment of HH-60G To enable recapitalization, the Air Force is retiring the legacy HH-60G fleet (airframes are at ESL), with savings reinvested toward HH-60W Jolly Green II and future combat search and rescue force modernization.

Explanation of Changes:

To enable recapitalization, the Air Force is retiring the legacy HH-60G fleet (airframes are at ESL), with savings reinvested toward HH-60W Jolly Green II and future combat search and rescue force modernization.

Buyback Costs:

Unless otherwise noted, buyback is assumed within the FYDP. Different quantity, time, and duration assumptions will drive different buyback costs.

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Pave Hawk HH-60G	O&M	011A	167,532					
	Procurement	H06000	17,210					
Grand Total			184,742					

End Strength - Buyback Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength	0				

Force Structure Changes Exhibit

Civilian FTE - Buyback Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE	0				

Force Structure Changes Exhibit

KC-135 R/T:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
KC-135 R/T Stratotanker	(14)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
KC-135 R/T Stratotanker	O&M	011M	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
KC-135 R/T Stratotanker	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

KC-135 R/T Divestment "1 for 1 " recapitalization of KC-135 with KC-46 and follow-on tanker; USAF is committed to 466 tanker fleet.

Explanation of Changes:

The KC-135 is being recapitalized into the KC-46 and any associated cost avoidance was transferred over to the KC-46.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

EC-130H:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
EC-130H Compass Call	(3)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
EC-130H Compass Call	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
EC-130H Compass Call	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

The EC-130H legacy fleet is in sunset and will be retired by late FY 2025 to early FY 2026, to be replaced by EC-37B. The decrease represents reduced requirements in contract depot level reparables, as well as contract software maintenance. Requirements were reduced primarily due to a delay in the EC-37B schedule, and an updated Program Office estimate for the CLS at Davis-Monthan AFB.

Explanation of Changes:

The EC-130H was recapitalized into the EA-37B COMPASS CALL and any associated cost avoidance was transferred over to the EA-37B.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

F-15 C/D:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Eagle F-15 C/D	(13)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Eagle F-15 C/D	O&M	011A	(5,600)					
Eagle F-15 C/D	O&M	011F	(21,200)					
Eagle F-15 C/D	O&M	011M	(6,700)					
Eagle F-15 C/D	O&M	011W	(45,800)					
Eagle F-15 C/D	O&M	011Y	(62,900)					
Grand Total			(142,200)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Eagle F-15 C/D	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The F-15C/D Divestment — To attain the desired fighter fleet, the Air Force must right size current aircraft inventories to expedite the transition away from less capable, and aging aircraft to prioritize investment in future capabilities, such as the Next Generation Air Dominance (NGAD) Family of systems and F-35 modernization.

Explanation of Changes:

To attain the desired fighter fleet, the Air Force must right size current aircraft inventories to expedite the transition away from less capable, and aging aircraft to prioritize investment in future capabilities, such as the Next Generation Air Dominance (NGAD) Family of systems and F-35 modernization.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

F-15E:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
F-15E Strike Eagle	(21)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
F-15E Strike Eagle	O&M	011M	(35,100)					
F-15E Strike Eagle	O&M	011W	(35,900)					
F-15E Strike Eagle	O&M	011Y	(69,000)					
Grand Total			(140,000)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
F-15E Strike Eagle	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

F-15E divestment — The Air Force determined the best mix for the fighter fleet calls for maintaining a F-15E fleet of 129 aircraft (99 with the F-100-PW-229 engines and 30 with the F-100-PW-220 engines), and shifting resources to maximize procurement of newer fighters and capabilities.

Explanation of Changes:

Prioritizing modernization efforts to keep pace with near-peer competitors requires difficult tradeoffs with existing aircraft inventories and programs.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

F-16 C/D:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
F-16 C/D Fighting Falcon	(62)					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
F-16 C/D Fighting Falcon	O&M	011A	(25,400)					
F-16 C/D Fighting Falcon	O&M	011F	(61,700)					
Grand Total			(87,100)					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
F-16 C/D Fighting Falcon	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

F-16 C/D divestment — Enables the Air Force to right-size current aircraft inventories to expedite the transition away from less capable and aging aircraft to prioritize investment in future capabilities.

Explanation of Changes:

This divestment targets a portion of the pre-block F-16 fleet (Block 15, 25, 30), the oldest and least capable F-16s, and focuses modernization efforts on the enduring post-block aircraft.

Buyback Costs:

There are no Buyback Costs.

U.S. Special Operations Command (SOCOM) Retirements/Divestments

U.S. Special Operations Command (USSOCOM) submitted 11 aircraft retirements in FY 2026, which produced no operational savings. USSOCOM aircraft retirements and divestments identified in FY 2026 include:

SOCOM Retirements at or Beyond End of Service Life:**Scheduled aircraft retirement of Javaman:****Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Javaman MC-12	5					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Javaman MC-12	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Javaman MC-12	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Scheduled retirement of Javaman - USSOCOM retires five Javaman ISR aircraft in FY26 as part of its effort to divest of all manned ISR platforms by 2029.

Explanation of Changes:

Scheduled retirement of Javaman.

Buyback Costs:

There are no Buyback Costs.

Scheduled aircraft retirement of MC-12W:**Qty Table:**

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Liberty MC-12W	5					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Liberty MC-12W	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Liberty MC-12W	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Scheduled retirement of MC-12W - USSOCOM retires five MC-12W ISR aircraft in FY26 as part of its effort to divest of all manned ISR platforms by 2029.

Explanation of Changes:

Scheduled retirement of MC-12W.

Buyback Costs:

There are no Buyback Costs.

Scheduled aircraft retirement of PC-12:

Qty Table:

Divestment / Retirement	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FYDP
Pilatus PC-12	1					

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Pilatus PC-12	-	-	0					
Grand Total			0					

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FYDP
Pilatus PC-12	-	-	0					
Grand Total			0					

End strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Savings	0				

End Strength - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Officer	0				
Enlisted	0				
Total End Strength Cost	0				

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Savings	0				

Civilian FTE - Retirement Cost	FY 2026 (\$K)	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)
Civilians	0				
Total Civilian FTE Cost	0				

Description and Justification:

Scheduled retirement of PC-12 USSOCOM retires one PC-12 ISR aircraft in FY26 as part of its effort to divest of all manned ISR platforms by 2029.

Explanation of Changes:

Scheduled retirement of PC-12.

Buyback Costs:

There are no Buyback Costs.