

UNCLASSIFIED

**Department of Defense  
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



**United States Cyber Command**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

UNCLASSIFIED

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**

**UNCLASSIFIED**

United States Cyber Command • Budget Estimates FY 2026 • Procurement

**Table of Volumes**

Chemical and Biological Defense Program.....Volume 1

Defense Counterintelligence and Security Agency..... Volume 1

Defense Information Systems Agency.....Volume 1

Defense Logistics Agency.....Volume 1

Defense Media Activity..... Volume 1

Defense POW MIA Accounting Agency..... Volume 1

Defense Production Act Purchases..... Volume 1

Defense Threat Reduction Agency.....Volume 1

Department of Defense Education Activity..... Volume 1

DoD Human Resources Activity..... Volume 1

Office of the Secretary Of Defense..... Volume 1

The Joint Staff..... Volume 1

United States Cyber Command..... Volume 1

United States Special Operations Command.....Volume 1

Washington Headquarters Services..... Volume 1

Missile Defense Agency..... Volume 2

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

United States Cyber Command • Budget Estimates FY 2026 • Procurement

**Volume 1 Table of Contents**

**Comptroller Exhibit P-1.....Volume 1 - v**  
**Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xi**  
**Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xiii**  
**Exhibit P-40s..... Volume 1 - 1**

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

Department of Defense  
 FY 2026 President's Budget  
 Exhibit P-1  
 Total Obligational Authority  
 DoD Component Summary  
 (Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request	FY 2026 Reconci	FY 2026 Total
Procurement, Defense-Wide	93,980	109,687	73,358		73,358
<b>Total Defense-Wide</b>	<b>93,980</b>	<b>109,687</b>	<b>73,358</b>		<b>73,358</b>
<b>Grand Total Department of Defense</b>	<b>93,980</b>	<b>109,687</b>	<b>73,358</b>		<b>73,358</b>

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Request</u>	<u>FY 2026</u> <u>Reconcl</u>	<u>FY 2026</u> <u>Total</u>
Procurement, Defense-Wide	93,980	109,687	73,358		73,358
<b>Total Defense-Wide</b>	<b>93,980</b>	<b>109,687</b>	<b>73,358</b>		<b>73,358</b>

Department of Defense  
 FY 2026 President's Budget  
 Exhibit P-1  
 Total Obligational Authority  
 (Dollars in Thousands)

Jun 2025

Organization: Procurement, Defense-Wide	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request	FY 2026 Reconcil	FY 2026 Total
U.S., CYBERCOM, CYBER	93,980	109,687	73,358		73,358
<b>Total Defense-Wide</b>	<b>93,980</b>	<b>109,687</b>	<b>73,358</b>		<b>73,358</b>

Defense-Wide  
 FY 2026 President's Budget  
 Exhibit P-1  
 Total Obligational Authority  
 0300D Budget Activity Summary  
 (Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request	FY 2026 Reconci	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Major equipment	93,980	109,687	73,358		73,358
<b>Total Procurement, Defense-Wide</b>	<b>93,980</b>	<b>109,687</b>	<b>73,358</b>		<b>73,358</b>

Defense-Wide  
 FY 2026 President's Budget  
 Exhibit P-1  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident		FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconcil		FY 2026 Total	
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Major equipment</u>													
Major Equipment, USCYBERCOM													
71	Cyberspace Operations	A	U		93,980		109,687		73,358				73,358
<b>Total Major equipment</b>					<b>93,980</b>		<b>109,687</b>		<b>73,358</b>				<b>73,358</b>
<b>Total Procurement, Defense-Wide</b>					<b>93,980</b>		<b>109,687</b>		<b>73,358</b>				<b>73,358</b>

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**

**UNCLASSIFIED**

United States Cyber Command • Budget Estimates FY 2026 • Procurement

**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

---

<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
71	01	56	CY01	Cyberspace Operations.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

United States Cyber Command • Budget Estimates FY 2026 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Cyberspace Operations	CY01	71	01	56.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

*All figures in this exhibit are for the FY 2026 discretionary appropriations  
President's Budget request unless otherwise noted.*

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
--	--

<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	93.980	109.687	73.358	-	73.358	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	93.980	109.687	73.358	-	73.358	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>93.980</b>	<b>109.687</b>	<b>73.358</b>	-	<b>73.358</b>	-	-	-	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Cyberspace Operations procures the hardware, software, and licenses required by U.S. Cyber Command (USCYBERCOM), subordinate headquarters, and the Cyber Mission Force (CMF) to prepare for and conduct its mission objectives through four focus areas: (1) defending the DoD Information Network (DoDIN); (2) providing support to combatant commands to execute missions around the world; (3) strengthening the nation's ability to withstand and respond to malicious cyberspace activity (MCA); and (4) increasing DoD Cyber effectiveness through combined efforts with allies and partners. USCYBERCOM defends U.S. interests while delivering warfighting advantage to the Department of Defense (DoD), operating in a global domain. USCYBERCOM defends the DoD Information Network (DoDIN) and develops options for the full spectrum of cyberspace operations to assist Combatant Commanders and the Joint Force in achieving objectives. USCYBERCOM counters cyber threat actors and affiliates who seek to harm the U.S, its interests, and its allies. The command defends the nation against dangerous cyber threat actors serving foreign military and intelligence organizations and terrorists. USCYBERCOM provides options to counter malign actors who exploit cyberspace to support intelligence operations, steal intellectual property, promote violent extremism, impair democratic processes, coerce perceived rivals, and fund transnational illegal activities.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
--	--

<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Cyber Threat Emulation System and Tools				- / -	- / 2.154	- / 0.759	- / 0.817	- / -	- / 0.817
P-5	Data and Sensors	P-5a, P-21			- / -	- / 53.542	- / 69.793	- / 62.547	- / -	- / 62.547
P-5	Robust Infrastructure	P-5a, P-21			- / -	- / 28.377	- / 37.693	- / 10.000	- / -	- / 10.000
P-5	Cyber Weapons and Tools				- / -	- / 1.410	- / 1.442	- / -	- / -	- / -
P-5	Advance Cyber Training				- / -	- / 8.497	- / -	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / 93.980	- / 109.687	- / 73.358	- / -	- / 73.358

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
**CYBER THREAT EMULATION SYSTEM AND TOOLS (\$0.817M):**  
 Provides hardware for operations centers and network vulnerability inspections, which enables unity between USCYBERCOM, its subordinate headquarters, and other DoD Components and ensures the DoDIN is available and secure for Joint Missions, including effects delivered in and through cyberspace.  
 Supports procurement of tech refresh upgrades for Cyber Threat Emulation System and tools that support DoDIN inspections across 45 areas of operation and across Joint Worldwide Intelligence Communications System (JWICS), Non-classified Internet Protocol Router Network (NIPR), and Secret Internet Protocol Router Network (SIPR) systems for 24/7 DoDIN Operations and Defensive Cyber Operations-Internal Defensive Measures (DCO-IDM). Joint Defense Operations Center (JDOC) functions enable real-time situation monitoring of ongoing operations across DoDIN Joint Operations Area (JOA) and a unity of command between USCYBERCOM, subordinate headquarters and mission partners. Increase of \$0.058M from FY 2025 to FY 2026 is attributed to tech refresh upgrades.

**DATA AND SENSORS (\$62.547M):**  
 Includes Hunt Forward Operations (HFO), Enhanced Sensing and Mitigation, Deployable Mission Support Systems (DMSS) kits, Joint Cyber Hunt Kits (JCHK), plus investment in other sensors used to support the CMF. Mission activities are located around the world at DoDIN and foreign partner network placements.

- Provides the Cyber Protection Teams (CPT) with a deployable set of hunt and mitigation tools combined with robust compute and store capability, allowing teams to push forward rapidly and engage threats in forward deployed networks with compute capacity, storage, and tools to complete the cyber defense mission.
- Procures software, licensing upgrades, and technical support for hardware/software analytical capability enhancements.
- Provides analytical support of host-based mission changes, warnings and mitigations of incidents of malicious activity.
- Enables cyberspace defense capability that protects the DoD network enclaves, to include compute systems, software applications and sensitive operational information against unauthorized intrusion, corruption, and/or destruction. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.
- Initial JCHK prototype effort will be complete in June 2025 with a review of the capability complete by Aug 2025. The production award is scheduled for FY 2026.

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 United States Cyber Command		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM		<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<ul style="list-style-type: none"> <li>• Provides Defense Counter Measures (DCM) to secure activity, monitor and defend the DoDIN, and to respond to and reduce MCA's ability to exploit boundary/internet access points (IAP) and cross domain measures to thwart MCA with enhanced sensing. DCM funds procure technology solutions that reduce MCA's ability to exploit boundary/internet access points (IAP) and enable cross domain solution protection. Resources support proactive defense and dynamic defensive measures to thwart MCA with enhanced sensing, collection, aggregation, analysis, and visualization of activity across the DoDIN.</li> <li>• The decrease of -\$7.246M from FY 2025 to FY 2026 reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative".</li> </ul> <p><b>ROBUST INFRASTRUCTURE AND ACCESS (\$10.000M):</b> Includes the Joint Common Access Platform (JCAP) that supports the Joint Force and Joint Mission Operation Centers (JMOC) and provides a protected, managed, orchestrated environment and common firing platform to coordinate and execute against approved targets. This platform allows CNMFs' to execute operations while preventing detection and managing attribution.</p> <ul style="list-style-type: none"> <li>• Procures hardware/software support equipment, recurring software licenses, hardware spares, and Cloud services that provide compute, storage, and network resources at classified locations to enable continuity of operations. Additionally, Tier 3 post deployment engineering services support the base architecture and future capability enhancements that progressively integrate complex subsystem(s) for new workflows tied to the Joint Cyber Warfighting Architecture (JCWA).</li> <li>• Enables tech refresh, licenses for production system at deployed sites for the core unclassified systems and storage, compute, and networking resources from a DoD-approved cloud service provider (CSP).</li> <li>• Provides hardware enhancements and updates to the Wide Area Network.</li> <li>• Enables Tier 3 field service representative support at classified locations, Tier 1 24/7 Help Desk capabilities and Tier 2 remote technical support from cross functional teams for resolution of post-deployment technical issues.</li> <li>• Provides technical, logistical, and product support management services that track equipment procurement, warehousing, installation, and provisioning at all JMOCs. Support includes Project Officer oversight of Cross Functional Teams (CFT) for customization, modification, quality testing, and performance of deployed subsystems and services at JMOCs.</li> <li>• The decrease of -\$27.693M from FY 2025 to FY 2026 is due to realignment of funding to support current administration priorities -\$9.185M and a reduction of software licenses no longer required for the JCAP program and optimized efficiencies found in the new contract -\$18.508M, which consolidates and reassigns roles within the program, providing a significant reduction in labor costs. Operational costs were substantially reduced by moving away from the on-premise hardware and adopting cloud solutions. Finally, the program now strategically utilizes Compute Hardware, Enterprise Software and Solutions (CHES) contracts which yielded significant cost savings and enhanced inventory management in software assets.</li> </ul> <p><b>CYBER WEAPONS AND TOOLS (\$0.0M):</b> Decrease of -\$1.442M from FY 2025 to FY 2026 is due to the elimination of procurement requirements in FY2026 and out.</p>		

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2026 United States Cyber Command</b>		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Cyber Threat Emulation System and Tools

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
---	------------------------

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	2.154	0.759	0.817	-	0.817
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	2.154	0.759	0.817	-	0.817
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>2.154</b>	<b>0.759</b>	<b>0.817</b>	-	<b>0.817</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - Cyber Threat Emulation System and Tools Cost</b>																		
Recurring Cost																		
Servers	-	-	-	1.822	1	1.822	0.759	1	0.759	0.817	1	0.817	-	-	-	0.817	1	0.817
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	1.822	-	-	0.759	-	-	0.817	-	-	-	-	-	0.817
<i>Subtotal: Hardware - Cyber Threat Emulation System and Tools Cost</i>	-	-	-	-	-	1.822	-	-	0.759	-	-	0.817	-	-	-	-	-	0.817
<b>Support - Cyber Threat Emulation System and Tools Cost</b>																		
Program Support	-	-	-	0.332	1	0.332	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Cyber Threat Emulation System and Tools Cost</i>	-	-	-	-	-	0.332	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	2.154	-	-	0.759	-	-	0.817	-	-	-	-	-	0.817

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2026 United States Cyber Command** **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
--	--	---

**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	53.542	69.793	62.547	-	62.547
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	53.542	69.793	62.547	-	62.547
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	<b>53.542</b>	<b>69.793</b>	<b>62.547</b>	-	<b>62.547</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - Sensors Cost</b>																		
Recurring Cost																		
Army Sensors	-	-	-	0.328	24	7.872	0.000	0	0.000	0.000	0	0.000	-	-	-	0.000	0	0.000
Navy Sensors	-	-	-	0.786	19	14.934	0.000	0	0.000	0.000	0	0.000	-	-	-	0.000	0	0.000
AF Sensors	-	-	-	0.220	65	14.300	0.000	0	0.000	0.000	0	0.000	-	-	-	0.000	0	0.000
USMC Sensors	-	-	-	0.766	6	4.596	0.000	0	0.000	0.000	0	0.000	-	-	-	0.000	0	0.000
USCYBERCOM Sensors <sup>(†)</sup>	-	-	-	0.783	12	9.396	1.050	58	60.900	1.045	51	53.310	-	-	-	1.045	51	53.310
USCYBERCOM Spares	-	-	-	0.320	2	0.640	0.393	1	0.393	0.368	2	0.737	-	-	-	0.368	2	0.737
Navy Spares	-	-	-	0.285	1	0.285	-	-	-	-	-	-	-	-	-	-	-	-
Boundary Defense/DCM <sup>(†)</sup>	-	-	-	-	-	-	8.500	1	8.500	8.500	1	8.500	-	-	-	8.500	1	8.500
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	52.023	-	-	69.793	-	-	62.547	-	-	-	-	-	62.547
<i>Subtotal: Hardware - Sensors Cost</i>	-	-	-	-	-	<b>52.023</b>	-	-	<b>69.793</b>	-	-	<b>62.547</b>	-	-	-	-	-	<b>62.547</b>
<b>Support - Sensor Cost</b>																		
CNMF Program Support	-	-	-	0.342	1	0.342	-	-	-	-	-	-	-	-	-	-	-	-
USMC Program Support	-	-	-	0.342	1	0.342	-	-	-	-	-	-	-	-	-	-	-	-
AF Program Support	-	-	-	0.468	1	0.468	-	-	-	-	-	-	-	-	-	-	-	-
Army Program Support	-	-	-	0.367	1	0.367	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Sensor Cost</i>	-	-	-	-	-	<b>1.519</b>	-	-	<b>0.000</b>	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis:</b> PB 2026 United States Cyber Command												<b>Date:</b> June 2025					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56						<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations						<b>Item Number / Title [DODIC]:</b> Data and Sensors					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :												<b>MDAP/MAIS Code:</b>					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	53.542	-	-	69.793	-	-	62.547	-	-	-	-	-	62.547

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
--	--	---

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
USCYBERCOM Sensors <sup>(†)</sup>		2025	Various / Multiple	PO	DEFENSE INNOVATION UNIT	Dec 2024	Apr 2025	58	1.050	Y		
USCYBERCOM Sensors <sup>(†)</sup>		2026	Various / Multiple	PO	CYBERCOM	Dec 2025	Apr 2026	51	1.045	Y		
Boundary Defense/DCM <sup>(†)</sup>		2025	DITCO / NCR	MIPR	NCR	Jul 2025	Aug 2025	1	8.500	Y		
Boundary Defense/DCM <sup>(†)</sup>		2026	DITCO / NCR	MIPR	NCR	Jul 2026	Aug 2026	1	8.500	Y		

<sup>(†)</sup> indicates the presence of a P-21

**UNCLASSIFIED**

**Exhibit P-21, Production Schedule:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
--	--	---

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												BALANCE					
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP				
USCYBERCOM Sensors																																			
1		2025	USCYBERCOM	58	0	58			A -	-	-	-	12	-	12	-	13	13													8				
1		2026	USCYBERCOM	51	0	51																					A -	-	-	-	15	10	11	15	0
Boundary Defense/DCM																																			
2		2025	USCYBERCOM	1	0	1									A -	1																	0		
2		2026	USCYBERCOM	1	0	1																									A -	1			0

**UNCLASSIFIED**

**Exhibit P-21, Production Schedule:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
--	--	---

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	5	60	-	-	-	-	1	1	1	2
2	DITCO - NCR	1	1	4	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2026 United States Cyber Command</b>		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
---	------------------------

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	28.377	37.693	10.000	-	10.000
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	28.377	37.693	10.000	-	10.000
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>28.377</b>	<b>37.693</b>	<b>10.000</b>	-	<b>10.000</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Robust Infrastructure Cost																		
Recurring Cost																		
Robust Infrastructure <sup>(t)</sup>	-	-	-	14.188	2	28.377	9.423	4	37.693	2.500	4	10.000	-	-	-	2.500	4	10.000
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	28.377	-	-	37.693	-	-	10.000	-	-	-	-	-	10.000
<i>Subtotal: Hardware - Robust Infrastructure Cost</i>	-	-	-	-	-	28.377	-	-	37.693	-	-	10.000	-	-	-	-	-	10.000
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	28.377	-	-	37.693	-	-	10.000	-	-	-	-	-	10.000

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure
--	--	--

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Robust Infrastructure <sup>(†)</sup>		2025	Various / Multiple	C / IDIQ	TBD/Multiple	Dec 2024	Dec 2024	4	9.423	Y		
Robust Infrastructure <sup>(†)</sup>		2026	Various / Multiple	C / IDIQ	TBD/Multiple	Dec 2025	Dec 2025	4	2.500	Y		

<sup>(†)</sup> indicates the presence of a P-21

**UNCLASSIFIED**

**Exhibit P-21, Production Schedule:** PB 2026 United States Cyber Command **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure
--	--	--

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Robust Infrastructure																															
1		2025	USCYBERCOM	4	0	4			A1	-	-	-	-	-	-	3														0	
1		2026	USCYBERCOM	4	0	4																				A4				0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2026 United States Cyber Command	<b>Date:</b> June 2025
---	------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure
--	--	--

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	1	4	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2026 United States Cyber Command** **Date:** June 2025

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Cyber Weapons and Tools
--	--	--

**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	1.410	1.442	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	1.410	1.442	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>1.410</b>	<b>1.442</b>	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Software - Weapons and Tools Cost</b>																		
Recurring Cost																		
Weapons and Tools	-	-	-	1.410	1	1.410	1.000	1	1.000	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	1.410	-	-	1.000	-	-	-	-	-	-	-	-	-
<i>Subtotal: Software - Weapons and Tools Cost</i>	-	-	-	-	-	1.410	-	-	1.000	-	-	-	-	-	-	-	-	-
<b>Support - Weapons and Tools (Support) Cost</b>																		
Weapons and Tools (Support)	-	-	-	-	-	-	0.442	1	0.442	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Weapons and Tools (Support) Cost</i>	-	-	-	-	-	-	-	-	0.442	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	1.410	-	-	1.442	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2026 United States Cyber Command</b>	<b>Date:</b> June 2025
--	------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Advance Cyber Training
--	--	---

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
---	------------------------

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	8.497	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	8.497	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>8.497</b>	-	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Advance Cyber Training Cost																		
Recurring Cost																		
AF- Training 2000+	-	-	-	6.989	1	6.989	-	-	-	-	-	-	-	-	-	-	-	-
USCYBERCOM - Training 2000+	-	-	-	1.508	1	1.508	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	8.497	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - Advance Cyber Training Cost</i>	-	-	-	-	-	<b>8.497</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	<b>8.497</b>	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED