National Security Agency
FY 2026 Military Construction, Defense-Wide
($ in Thousands)

State/Installation/Project	Authorization Request	Approp. Request	New/ Current Mission	Page No.
Maryland				
Ft. George G. Meade				
NSAW Recapitalization Bldg. 5, INC 3	-	455,000	C	86
Ft. George G. Meade				
NSAW Venona Widening	26,600	26,600	C	92
Texas				
San Antonio				
NSA/CSS Texas Cryptologic Center, (INC)	500,000	500,000	C	96
Total:	**526,600**	**981,600**		

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROGRAM	2. DATE JUNE 2025

3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND	4. COMMAND NSA/CSS	5. AREA CONSTRUCTION COST INDEX 0.98

a. AS OF										0
b. END FY										0

7. INVENTORY DATA ($000)	
a. TOTAL ACREAGE (acre)	0.00
b. INVENTORY TOTAL	0.00
c. AUTHORIZATION NOT YET IN INVENTORY	2,845,800.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	26,600.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	0.00
h. GRAND TOTAL	2,872,400.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST ($000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
14190	NSAW East Campus Bldg. #5, Increment 3	760,000 SF (bldg.) 1,016,617 SF (parking)	455,000	DEC 2021	MAR 2024
85110	NSAW - Venona Rd Widening	9,985 LF (roadway)	26,600	JAN 2024	JUL 2025

9. FUTURE PROJECTS

10. MISSION OR MAJOR FUNCTIONS

The National Security Agency/Central Security Service (NSA/CSS) leads the U.S. Government in cryptology that encompasses both Signals Intelligence and Cybersecurity products and services, and enables Computer Network Operations in order to gain a decision advantage for the Nation and our allies under all circumstances.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

DD FORM 1390, JUL 1999

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. Date JUNE 2025
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 3	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST ($000) 455,000

9. COST ESTIMATES

PRIMARY FACILITIES				726,132
OPERATIONS BUILDING (CC 14190)	SF	760,000	$ 751.11	(570,844)
PARKING FACILITY (CC 85218)	SF	1,016,617	$ 110.75	(112,590)
CYBERSECURITY FEATURES	LS			(1,000)
OPERATIONS AND MAINTENANCE SUPPORT INFORMATION	LS			(884)
SUSTAINABILITY / EPAct	LS			(2,899)
ANTITERRORISM/FORCE PROTECTION	LS			(27,915)
SPECIAL COSTS	LS			(10,000)
SUPPORTING FACILITIES				50,962
ELECTRIC SERVICE	LS			(12,894)
WATER, SEWER, GAS	LS			(1,349)
PAVING, WALKS, CURBS AND GUTTERS	LS			(4,649)
STORM DRAINAGE	LS			(3,074)
SITE IMPROVEMENTS (28,053) DEMOLITION (265)	LS			(28,318)
INFORMATION SYSTEMS	LS			(678)
ESTIMATED CONTRACT COST				777,094
CONTINGENCY (5.0%)				38,855
SUBTOTAL				815,949
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (6.5%)				53,037
OTHER (DESIGN DURING CONSTRUCTION)				12,000
OTHER DIRECT COSTS				4,000
TOTAL REQUEST				884,986
TOTAL REQUEST (ROUNDED)				885,000
PREVIOUS APPROPRIATIONS				330,000
CURRENT APPROPRIATION REQUEST				455,000
FUTURE APPROPRIATION REQUESTS				180,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				193,500

DD FORM 1391, JUL 1999

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. Date JUNE 2025
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 3	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST ($000) 455,000

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a Command, Control, Communications, Computers, Intelligence (C4I) Operations Building and structured Parking Facility with all required supporting facilities, associated site work, and environmental measures. The Operations Building will provide operational office space, administrative and support office space, operations floor, infrastructure, equipment and communications space, and storage areas.

Operational and administrative areas include private offices and open flexible seating space, collaborative multidiscipline work spaces, support spaces, and conference areas. Amenity spaces include food service and dining area. The Operations Building will be a multi-story structure with a full basement. The project consists of core, shell structure, and foundations; elevators; electrical/mechanical service and distribution components and systems; life safety generator, fire protection, alarm, and suppression systems; information technology infrastructure, communications, and security systems support infrastructure; exterior finishes and weatherproofing. The Operations Building includes a restricted–access internal garage on the first floor for up to 10 government vehicles. Interior build out will provide raised access floor systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental controls, and communications. The entire structure will be built to Sensitive Compartmented Information Facility (SCIF) standards, with redundant primary power and Uninterruptable Power Supply (UPS) systems to ensure continuity of operations.

A structured parking facility will be constructed to provide privately-owned vehicle (POV) parking for staff and visitors. New road construction, widening, realignment, and modifications to existing roads including signals or other road improvements will be provided to connect to existing traffic infrastructure.

Special costs associated with construction on a secure site include clearances for personnel and labor inefficiencies associated with escort requirements. Escorts are required for positive control of access to utilities which service other critical facilities.

Facility physical security will conform to DOD Minimum Anti-Terrorism Standards for Buildings. Anti-Terrorism/Force Protection (ATFP) and include access control, setbacks, architectural shielding, Intrusion Detection Systems (IDS), progressive collapse requirements, and compliance with relevant ATFP regulations including fencing, bollards and protective planters, and electronic security systems to extend the secure perimeter. DOD standards for high performance and sustainable buildings will be included in design and construction of the facility, according to federal law and Executive Orders. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.

Supporting facilities include primary electrical service and distribution. Utility systems include water, sewer, reclaimed water, gas connection and service from utility providers, and storm drainage systems. Site work consists of curb and gutter, walkways, pedestrian plazas, landscaping, and low impact development including storm water management features. Roadway and intersection improvements are included to integrate new facilities with existing transportation networks. Demolition of one building (B9831), associated parking, support structures, and minor site structures, along with standard clearing, grubbing, cut, fill, grading, and environmental protection structures will be provided. Secure communications infrastructure and cabling will be provided.

11. REQUIREMENT: 760,000 SF ADQT: 0 SF SUBSTD: 0 SF

PROJECT: Construct multi-story operations facility and structured parking facility.

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. Date JUNE 2025
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 3	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST ($000) 455,000

REQUIREMENT: These facilities are necessary to support mission operations and to further implement NSA's Recapitalization Plan. The NSA Recapitalization Plan calls for the phased replacement of aging facilities that have exceeded their service life and can no longer support the technology required for new missions. Additionally, this operations facility will provide the NSA with a flexible building that can provide the modern infrastructure necessary to support current and future technological requirements. The Operations Building will incorporate new technologies and processes that will generate valuable operational synergies through intra-agency coordination, integration, and collaboration. Using an open work environment that incorporates scalable, reconfigurable work spaces, missions will be able to achieve both actual and virtual collaboration while maintaining their functional discipline.

CURRENT SITUATION: Currently, mission critical activities that support the DoD and the nation are conducted individually in an NSA-centric structure. Network operations are prevented from realizing the full potential of the collaborative, cohesive work environments required for this initiative. To meet the immediate need, existing facilities are being reconfigured and supplemented through leased space. However, these efforts are limited by the availability of facilities with suitable locations, inadequate ATFP profiles, and insufficient power and cooling infrastructure capable of supporting mission critical activities.

IMPACT IF NOT PROVIDED: If this project is not funded, NSA will continue to overburden existing facilities and infrastructure and continue to operate in a disjointed mission configuration in a mix of antiquated space on Fort Meade and transient leased space distributed across a wide area, impeding the ability to effectively operate and meet its mission.

ADDITIONAL: The project has been coordinated with the installation facilities master plan and physical security plan. All required and anticipated physical security and antiterrorism protection measures are included. An Environmental Impact Statement has been completed for the NSA East Campus, which includes the capacity and anticipated impacts of the ECB5 facilities.

Alternative methods of meeting requirements have been explored during the development of this project. An economic analysis has been prepared and utilized in evaluating this project. It has been determined that this project is the only viable option to satisfy the requirement.

This project is not within a flood hazard area.

JOINT USE CERTIFICATION: The Chief, Master Planning Office, National Security Agency certifies that this project has been considered for joint use. Unilateral construction is recommended. Mission requirements, operational considerations, and location are incompatible with use by other components.

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. Date JUNE 2025
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 3	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST ($000) 455,000

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy: Other (Integrated Design and Construction)

(2) Design Data:

(a) Design or Request for Proposal (RFP) Started:	DEC 2021
(b) Percent Complete as of September 2024:	100%
(c) Percent Complete as of January 2025:	100%
(d) Design or RFP Complete:	MAR 2024
(e) Total Design Cost ($000):	65,000
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No

(3) Construction Data:

(a) Contract Award:	JUN 2024
(b) Construction Start:	JUL 2024
(c) Construction Complete:	NOV 2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
FFE, Security, IT, AVVM	O&M	Future Requests	12,500
FFE, Security, IT, AVVM	O&M	Future Requests	32,500
FFE, Security, IT, AVVM	O&M	Future Requests	71,500
FFE, Security, IT, AVVM	O&M	Future Requests	49,000
FFE, Security, IT, AVVM	O&M	Future Requests	25,000
FFE, Security, IT, AVVM	O&M	Future Requests	3,000

C. Authorization and Appropriation Summary:

	Authorization ($000)	Auth of Approp ($000)	Approp ($000)
FY 2024 Enacted	885,000	65,000	65,000
FY 2025 Enacted	0	265,000	265,000
Cost Variation Oct 2024	80,000	------	------
FY 2026 Budget Requested	0	455,000	455,000
Future Requests	0	180,000	180,000
Total	965,000		965,000

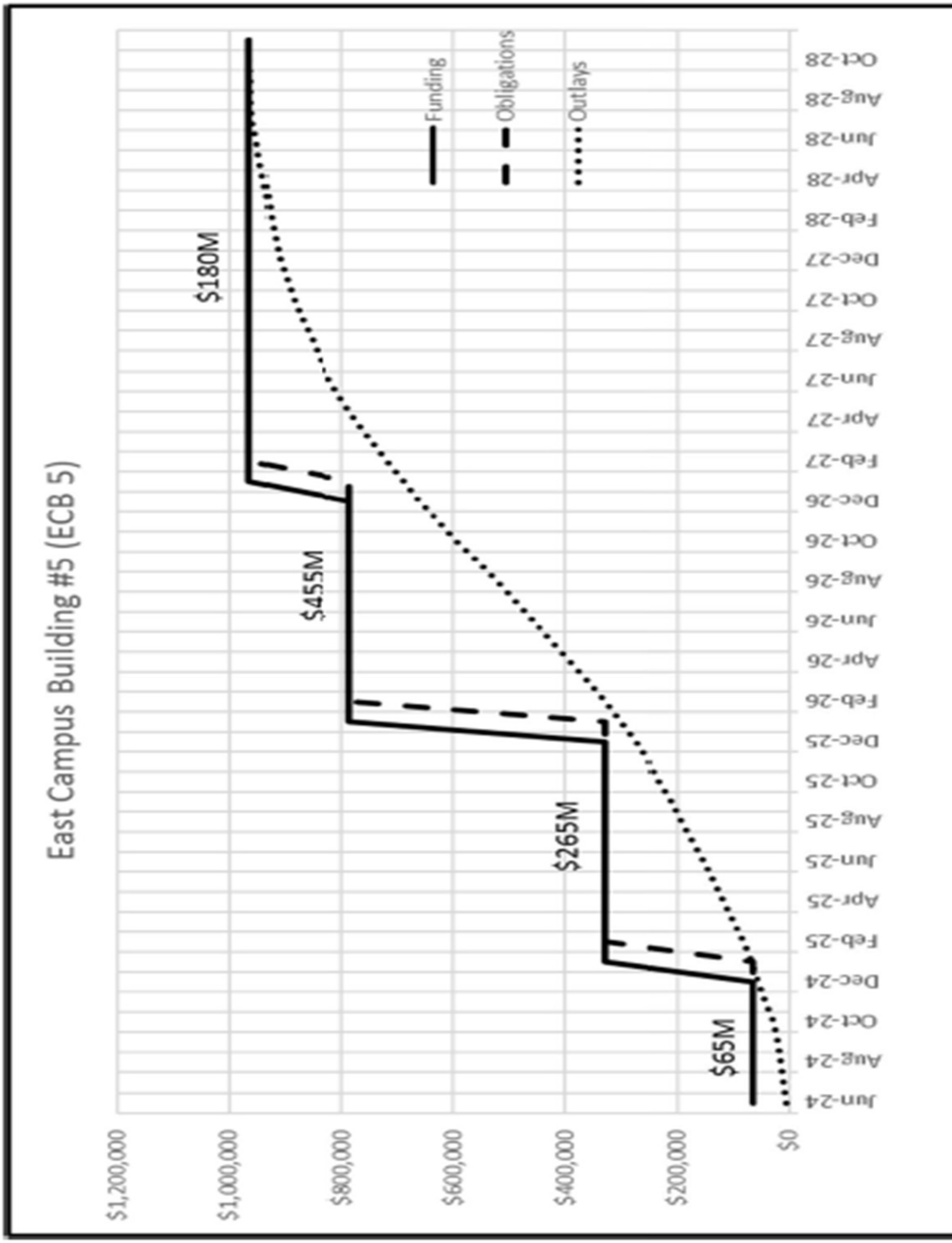
Master Planning Office, Telephone: (443) 634-4109

NSAW EAST CAMPUS BUILDING #5, INCREMENT 3

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT						
PROJECT TITLE:	East Campus Building #5 (ECB 5)					
As Of: Jan-24						
All costs in thousands ($000)	FUNDING		OBLIGATIONS		OUTLAYS	
Month-Year	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
May-24						
Jun-24	$ 65,000	$ 65,000	$ -	$ -	$ -	$ -
Jul-24	$ -	$ 65,000	$ 65,000	$ 65,000	$ 5,887	$ 5,887
Aug-24	$ -	$ 65,000	$ -	$ 65,000	$ 4,603	$ 10,491
Sep-24	$ -	$ 65,000	$ -	$ 65,000	$ 4,346	$ 14,836
Oct-24	$ -	$ 65,000	$ -	$ 65,000	$ 5,871	$ 20,708
Nov-24	$ -	$ 65,000	$ -	$ 65,000	$ 6,644	$ 27,352
Dec-24	$ -	$ 65,000	$ -	$ 65,000	$ 16,925	$ 44,277
Jan-25	$ 265,000	$ 330,000	$ -	$ 65,000	$ 10,609	$ 54,886
Feb-25	$ -	$ 330,000	$ 265,000	$ 330,000	$ 13,368	$ 68,254
Mar-25	$ -	$ 330,000	$ -	$ 330,000	$ 15,050	$ 83,304
Apr-25	$ -	$ 330,000	$ -	$ 330,000	$ 16,761	$ 100,065
May-25	$ -	$ 330,000	$ -	$ 330,000	$ 17,473	$ 117,538
Jun-25	$ -	$ 330,000	$ -	$ 330,000	$ 18,051	$ 135,589
Jul-25	$ -	$ 330,000	$ -	$ 330,000	$ 18,090	$ 153,678
Aug-25	$ -	$ 330,000	$ -	$ 330,000	$ 19,368	$ 173,047
Sep-25	$ -	$ 330,000	$ -	$ 330,000	$ 18,774	$ 191,821
Oct-25	$ -	$ 330,000	$ -	$ 330,000	$ 19,450	$ 211,270
Nov-25	$ -	$ 330,000	$ -	$ 330,000	$ 20,608	$ 231,879
Dec-25	$ -	$ 330,000	$ -	$ 330,000	$ 20,781	$ 252,660
Jan-26	$ 455,000	$ 785,000	$ -	$ 330,000	$ 22,481	$ 275,141
Feb-26	$ -	$ 785,000	$ 455,000	$ 785,000	$ 26,859	$ 301,999
Mar-26	$ -	$ 785,000	$ -	$ 785,000	$ 28,437	$ 330,436
Apr-26	$ -	$ 785,000	$ -	$ 785,000	$ 30,181	$ 360,617
May-26	$ -	$ 785,000	$ -	$ 785,000	$ 31,556	$ 392,172
Jun-26	$ -	$ 785,000	$ -	$ 785,000	$ 31,680	$ 423,852
Jul-26	$ -	$ 785,000	$ -	$ 785,000	$ 32,546	$ 456,398
Aug-26	$ -	$ 785,000	$ -	$ 785,000	$ 31,986	$ 488,383
Sep-26	$ -	$ 785,000	$ -	$ 785,000	$ 33,675	$ 522,058
Oct-26	$ -	$ 785,000	$ -	$ 785,000	$ 35,448	$ 557,506
Nov-26	$ -	$ 785,000	$ -	$ 785,000	$ 35,991	$ 593,497
Dec-26	$ -	$ 785,000	$ -	$ 785,000	$ 34,031	$ 627,528
Jan-27	$ 180,000	$ 965,000	$ -	$ 785,000	$ 33,131	$ 660,659
Feb-27	$ -	$ 965,000	$ 180,000	$ 965,000	$ 27,933	$ 688,591
Mar-27	$ -	$ 965,000	$ -	$ 965,000	$ 29,040	$ 717,631
Apr-27	$ -	$ 965,000	$ -	$ 965,000	$ 29,369	$ 747,001
May-27	$ -	$ 965,000	$ -	$ 965,000	$ 26,233	$ 773,233
Jun-27	$ -	$ 965,000	$ -	$ 965,000	$ 26,183	$ 799,416
Jul-27	$ -	$ 965,000	$ -	$ 965,000	$ 20,505	$ 819,921
Aug-27	$ -	$ 965,000	$ -	$ 965,000	$ 20,088	$ 840,009
Sep-27	$ -	$ 965,000	$ -	$ 965,000	$ 16,155	$ 856,164
Oct-27	$ -	$ 965,000	$ -	$ 965,000	$ 16,155	$ 872,319
Nov-27	$ -	$ 965,000	$ -	$ 965,000	$ 16,155	$ 888,474
Dec-27	$ -	$ 965,000	$ -	$ 965,000	$ 13,205	$ 901,678
Jan-28	$ -	$ 965,000	$ -	$ 965,000	$ 12,221	$ 913,900
Feb-28	$ -	$ 965,000	$ -	$ 965,000	$ 7,679	$ 921,578
Mar-28	$ -	$ 965,000	$ -	$ 965,000	$ 6,540	$ 928,118
Apr-28	$ -	$ 965,000	$ -	$ 965,000	$ 5,561	$ 933,680
May-28	$ -	$ 965,000	$ -	$ 965,000	$ 6,691	$ 940,371
Jun-28	$ -	$ 965,000	$ -	$ 965,000	$ 6,940	$ 947,311
Jul-28	$ -	$ 965,000	$ -	$ 965,000	$ 6,601	$ 953,912
Aug-28	$ -	$ 965,000	$ -	$ 965,000	$ 6,701	$ 960,612
Sep-28	$ -	$ 965,000	$ -	$ 965,000	$ 2,108	$ 962,721
Oct-28	$ -	$ 965,000	$ -	$ 965,000	$ 1,369	$ 964,090
Nov-28	$ -	$ 965,000	$ -	$ 965,000	$ 830	$ 964,920

Funding amounts shown beyond FY 2026 are notional and subject to change in future budget cycles.

NSAW EAST CAMPUS BUILDING #5, INCREMENT 3



Funding amounts shown beyond FY 2026 are notional and subject to change in future budget cycles.

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA	2. Date JUNE 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
FORT GEORGE G. MEADE, MARYLAND	VENONA WIDENING

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
	85110	42485	26,600

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				3,409
ROADWAY (85110)	SY	12,008	248	(2,972)
SPECIAL COSTS	LS			(437)
SUPPORTING FACILITIES				18,878
ELECTRIC SERVICE	LS			(2,786)
STORM DRAINAGE	LS			(1,401)
SITE IMPROVEMENTS (8,032) DEMOLITION (5,467)	LS			(13,499)
INFORMATION SYSTEMS	LS			(1,191)
SUBTOTAL				22,287
CONTINGENCY (10.0% OF SUBTOTAL)				2,228
TOTAL CONTRACT COSTS				24,515
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (6.5%)				1,594
OTHER - DDC / PCAS @ (2%)				490
TOTAL REQUEST				26,599
TOTAL REQUEST (ROUNDED)				26,600
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				2,000

DD FORM 1391, JUL 1999

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA	2. Date JUNE 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
FORT GEORGE G. MEADE, MARYLAND	VENONA ROAD WIDENING

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
	85110	42485	26,600

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Widen Venona Road to a four-lane roadway from O'Brien Road eastward and northward to south of Ultra Avenue. The road will be widened southward, with a grass median and access lanes through the median at various points. Supporting facilities include site preparation and infrastructure improvements. Utilities include primary electrical service and distribution and storm drainage systems. Includes associated traffic signaling, signage, hardscape painting, and other measures to ensure efficient and safe operation of the roadway, intersection, and approaches. Site preparation includes clearing grubbing, cut, fill, grading, and environmental structures. Additional site work consists of curbs and gutters, walkways, fencing, landscaping, relocation of utilities and upgrades to existing manholes, and storm water management features. Demolition includes milling and overlay of existing roadway, demolition of roadway, curbing, abandoned utilities, and fencing.

Special costs associated with construction on a secure site include site access for personnel and labor inefficiencies associated with escort requirements. Escorts are required for positive control of access to utilities which service other critical facilities.

Supporting facilities constitute a large part of the project work for infrastructure and roadway improvement projects and exceed 25% of the primary facility cost. Contingency is set at 10% pending final design, to address unforeseen conditions related to underground utility work and similar project elements that may increase costs.

There are no buildings associated with this project, so UFC 4-010-01 (DoD Minimum Anti-Terrorism Standards for Buildings) does not apply. Project is located on a secure campus. Anti-Terrorism/Force Protection measures will be included to comply with regulations and agency standards, where appropriate.

Roadways and roadway lighting, structures, and amenities will be designed and constructed to support the latest sustainability standards, including energy efficient light emitting diode (LED) fixtures, efficient signaling systems, and storm water management features. Additional safety measures will include fencing, bollards, barriers, and guardrails.

11. REQUIREMENT: 12,008 SY ADQT: 0 SF SUBSTD: 0 SF

PROJECT: Reconfigure and expand the capacity of Venona Road. (Current Mission)

REQUIREMENT: This project is required to make the National Security Agency an integrated campus and is necessary to support mission operations and to further implement the National Security Agency's Recapitalization Plan. NSAW East Campus continues to grow tremendously and requires expanded infrastructure to sufficiently support the resulting increase of personnel and vehicular traffic. This roadway improvement project will provide efficient and safe movement of staff with minimum disruption to current operations or support activities.

CURRENT SITUATION: Current transportation networks were constructed for previous development but will not meet the need of a modern, safe, and efficient transportation system needed to support work population increases on campus. To support implementation of the NSAW Master Plan, the agency conducted a range of traffic studies to ensure campus roadway networks support efficient movement of personnel and material. The 2021 study indicated that this roadway project is essential to maintain an efficient level of service on this section of road.

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA	2. Date JUNE 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
FORT GEORGE G. MEADE, MARYLAND	VENONA ROAD WIDENING

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
	85110	42485	26,600

IMPACT IF NOT PROVIDED: The NSA will continue to overburden existing road infrastructure, resulting in significant delays in moving to/from operational locations, decreased staff/vehicle safety, and adverse impacts on the staff's ability to effectively operate and meet agency mission requirements.

ADDITIONAL: This project complies with the installation master plan and is located in a compatible land use area. This project has been coordinated with the installation physical security plan, and all physical security measures are included.

This project is the only feasible option to meet the requirement. Sustainable principles, to include life-cycle cost effective practices, will be integrated into the design, development and construction of the project in accordance with UFC 1-200-02 and will comply with applicable laws and Executive Orders.

This project does not fall within or partly within the 100-year flood plain.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy: Design – Bid – Build

(2) Design Data:
- (a) Design or Request for Proposal (RFP) Started: JAN 2024
- (b) Percent Complete as of September 2024: 35%
- (c) Percent Complete as of January 2025: 65%
- (d) Design or RFP Complete: JUL 2025
- (e) Total Design Cost ($000): $2,863
- (f) Energy Study and/or Life Cycle Analysis performed: No
- (g) Standard or definitive design used? No

(3) Construction Data:
- (a) Contract Award: FEB 2026
- (b) Construction Start: MAR 2026
- (c) Construction Complete: SEP 2027

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
FFE, Security, IT, AVVM	O&M	Future Request	2,000

Master Planning Office, Telephone: (443) 634-4109

DD FORM 1391, JUL 1999

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROGRAM	2. DATE JUNE 2025

3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, SAN ANTONIO, TEXAS	4. COMMAND NSA/CSS	5. AREA CONSTRUCTION COST INDEX 0.82

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF										0
b. END FY										0

7. INVENTORY DATA ($000)	
a. TOTAL ACREAGE (acre)	0.00
b. INVENTORY TOTAL AS OF YYYMMDD	0.00
c. AUTHORIZATION NOT YET IN INVENTORY	0.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	500,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	0.00
h. GRAND TOTAL	500,000.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST ($000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
91110	NSA/CSS Texas Cryptologic Center	100 Acres (land) 953,000 SF (bldgs.)	500,000		

9. FUTURE PROJECTS

10. MISSION OR MAJOR FUNCTIONS

The National Security Agency/Central Security Service (NSA/CSS) leads the U.S. Government in cryptology that encompasses both Signals Intelligence and Cybersecurity products and services, and enables Computer Network Operations in order to gain a decision advantage for the Nation and our allies under all circumstances.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

DD FORM 1390, JUL 1999

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA	2. Date JUNE 2025

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
JOINT BASE SAN ANTONIO-LACKLAND, SAN ANTONIO, TEXAS	NSA/CSS TEXAS CRYPTOLOGIC CENTER (INC)

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
.	91110	46347	500,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
Land Acquisition (91110)				447,000
Office Buildings				
Data Center				
Warehouse				
Visitor Control Center				
ESTIMATED CONTRACT COSTS				447,000
Contingency (5%)				22,350
SUBTOTAL				469,350
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				30,508
TOTAL PROJECT COST				499,858
TOTAL PROJECT COST (ROUNDED)				500,000

10. DESCRIPTION OF PROPOSED WORK: Acquisition of approximately 100 acres of land, approximately 953,000 square feet of facilities and ancillary support infrastructure currently in use by the National Security Agency as a leased Texas Cryptologic Center campus. The Secretary of the Army may acquire fee or lesser real property interests to meet mission requirements.

Acquisition of the campus is consistent with the goal of reducing the Government's reliance on leased facilities in favor of government-owned facilities. If the requirement for property is enduring, then the strong preference is to own the property. Furthermore, government ownership of the campus neutralizes the risk of it being under future foreign ownership, control, or influence.

These facilities are not within a flood hazard area.

11. REQUIREMENT: 952,713 SF ADQT: 952,713 SF SUBSTD: 0

NSA is responsible for classified space supporting Signals Intelligence and Cybersecurity activities to meet current and future mission requirements levied on it by the Department of Defense (DoD) and by the Office of the Direction of National Intelligence.

CURRENT SITUATION:
NSA currently leases a campus in San Antonio, Texas, consisting of six facilities including a data center, office buildings, a warehouse, and a visitor control center on approximately 100 acres of land. Continued presence in these facilities is based on the lessor's willingness to continue to lease the facilities to the Government. Mission at this site is enduring, making the acquisition and conversion of the leased facilities to Government-owned facilities in the best interest of U.S. taxpayers.

1. COMPONENT DEF (NSA/CSS)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. Date JUNE 2025
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO-LACKLAND, SAN ANTONIO, TEXAS		4. PROJECT TITLE: NSA/CSS TEXAS CRYPTOLOGIC CENTER (INC)	
5. PROGRAM ELEMENT .	6. CATEGORY CODE 91110	7. PROJECT NUMBER 46347	8. PROJECT COST ($000) 500,000

IMPACT IF NOT PROVIDED:
NSA would continue to operate out of the leased facilities with uncertainty of continued use at the end of each lease period. Failure to fund this acquisition of land and leased facilities would jeopardize NSA's compliance with Presidential Executive Order 14222 and SECDEF Memo "Rationalizing Real Property Leasing to support Rebuilding the Military", dated 11APR2025, that mandates a 30% reduction to leased administrative and warehousing costs over the next three years.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy: Other (Firm Fixed Price Purchase)

(2) Design Data:

(a) Design or Request for Proposal (RFP) Started:	DEC 2023
(b) Percent Complete as of September 2023:	0%
(c) Percent Complete as of January 2024:	30%
(d) Design or RFP Complete:	NOV 2024
(e) Total Design Cost ($000):	30
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used?	No

(3) Construction Data:

(a) Contract Award:	AUG 2026
(b) Construction Start:	
(c) Construction Complete:	SEP 2026

B. Authorization and Appropriation Summary:

Master Planning Office, Telephone: (443) 634-4109

DD FORM 1391, JUL 1999

NSA/CSS TEXAS CRYPTOLOGIC CENTER

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT							
PROJECT TITLE:		Cryptologic Center					
As Of:	Apr-25	FUNDING		OBLIGATIONS		OUTLAYS	
All costs in thousands ($000)							
	Month-Year	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
	Jan-26	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -
	Feb-26	$ -	$ 500,000	$ -	$ -	$ -	$ -
	Mar-26	$ -	$ 500,000	$ -	$ -	$ -	$ -
	Apr-26	$ -	$ 500,000	$ -	$ -	$ -	$ -
	May-26	$ -	$ 500,000	$ -	$ -	$ -	$ -
	Jun-26	$ -	$ 500,000	$ -	$ -	$ -	$ -
	Jul-26	$ -	$ 500,000	$ -	$ -	$ -	$ -
	Aug-26	$ -	$ 500,000	$ 500,000	$ 500,000	$ -	$ -
	Sep-26	$ -	$ 500,000	$ -	$ 500,000	$ 500,000	$ 500,000

NSA/CSS TEXAS CRYPTOLOGIC CENTER