



FY 2027
DEPARTMENT OF WAR
REPORT ON
FORCE STRUCTURE CHANGES



**Department of War
Report on Force Structure Changes for the
Fiscal Year (FY) 2027 Defense Budget**

**Prepared in Response to the
FY 2023 Defense Appropriations Act
Conference Committee
Explanatory Statement**

May 2026

Force Structure Changes Exhibit

The estimated cost of this report or study for the Department of War is approximately \$44,000. This includes \$1,270 in expenses and \$43,000 in DoW labor.

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Congressional Language

From the Explanatory Statement for the Department of Defense Appropriations Bill, 2023:

The Committee recognizes the creation of the “Reforms, Reprioritizations, and Retirements” exhibit included in the Defense Operation and Maintenance Overview Book submitted with the fiscal year 2023 President’s budget request. While the information contained in the new exhibit on re-prioritizations (formerly “divestments”) is helpful, it was incomplete and submitted late in the Committee’s budget review process. This required the Committee to submit additional requests for information to gather budget level details, including budget line items. Responses to these additional requests were also not provided in a timely manner. The Committee finds these details necessary to connect the planning and programming phases of the military services’ budget formulation process to the budget justification materials submitted with each President’s budget request. The current justification materials lack adequate details necessary to review all of the funding adjustments associated with re-prioritizations. This detailed information should demonstrate the savings associated with divestment proposals by budget line item and would also enable the analysis of the cost implications of any changes to re-prioritizations as proposed. Absent this detailed budget information, the Committee has no basis on which to recommend adjustments for divestment proposals that are modified or rejected. The Committee directs the Under Secretary of Defense (Comptroller) to:

- (1) continue to refine the “Reforms, Re-prioritizations, and Retirements” budget exhibit to include budget line-item details and;*
- (2) submit the Defense Operation and Maintenance Overview Book at the same time as the detailed justification books.*

From the Explanatory Statement for the National Defense Authorization Act, 2024:

Sec. 151 - Annual report on force structure changes exhibit for the defense budget

The House bill contained a provision (sec. 186) that would require the Secretary of Defense to provide a report on the divestment of major weapon systems with the submission of each president's budget request. The Senate amendment contained no similar provision. The Senate recedes with a clarifying amendment.

From House Resolution 2670, in support of the National Defense Authorization Act, 2024:

SEC. 186. REPORT ON DIVESTMENT OF MAJOR WEAPON 19 SYSTEMS.

(a) REPORT REQUIRED.—Concurrent with the submission to Congress of the budget of the President for fiscal year 2025 pursuant to section 1105(a) of title 31, United States Code, the Secretary of Defense shall submit to the congressional defense committees a report that—

- (1) identifies each major weapon system the Secretary proposes to divest in the period of five fiscal years following the date of*

Force Structure Changes Exhibit

the report; and

(2) for each proposed divestment, includes an explanation of—

(A) the timeline for the divestment;

(B) any cost savings associated with the divestment;

(C) the rationale for the divestment; and

(D) the expected status of the weapon system after divestment.

(b) MAJOR WEAPON SYSTEM DEFINED.—In this section, the term “major weapon system” has the meaning given that term in section 3455(f) of title 10, United States Code.

Executive Summary

This exhibit addresses the fiscal year (FY) 2023 Department of Defense (DoD) Appropriations Act and FY 2024 National Defense Authorization Act requirement to submit a budget exhibit that includes the savings built into the budget for force structure retirements and divestments submitted with the President's Budget (PB) request. Divesting of legacy platforms allows the Department to focus on sustaining and procuring the critical capabilities our warfighters need to prevail today and in the future. Investing in the new and modernized platforms ensure the enhanced lethality, reliability, safety, and survivability we owe our Service members.

This exhibit provides details for each ship and aircraft planned for retirement in FY 2027.

The Department considers legacy system retirements within its broader modernization approach, where optimization efforts involve the deliberate divestment of equipment, partial or full weapon systems, or the termination of outdated acquisition programs to free resources for higher-priority capabilities. These divestments typically occur before a system reaches its expected service life (ESL). This exhibit outlines those optimization actions, along with ship and aircraft retirements that take place at or beyond ESL.

In FY 2027, the Department plans to retire/divest 435 aircraft and decommission 11 ships, resulting in an estimated \$1.0 billion decrease in operational costs. These decisions will allow the Department to procure and operate more capable replacement aircraft that better align with the National Defense Strategy.

The planned legacy aircraft retirements and corresponding decreases in operational costs for FY 2027 include 149 Air Force retirements, 186 Army retirements, 84 Navy retirements, and 16 U.S. Special Operations Command (USSOCOM) retirements, for a net operational savings of \$785.7 million.

The table below shows the total quantity of ships and aircraft divestments and retirements, along with the associated operational savings.

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PB27 Total Retirement/Divestment of Ships and Aircraft by Service

\$ in Thousands

System / Service	Quantity	FY 2027 Gross Savings	FY 2027 Retirement Cost	FY 2027 Net Savings
Aircraft				
Air Force	149	(889,127)	0	(889,127)
Army	186	0	0	0
Marine Corps	0	0	0	0
Navy	84	0	103,397	103,397
USSOCOM	16	0	0	0
Aircraft Total	435	(889,127)	103,397	(785,730)
Navy Ships Total	11	0	902,598	*902,598
Grand Total	446	(889,127)	1,005,995	116,868

*The cost to retire far exceeds the gross savings, resulting in \$0 net savings.

PB27 Early Retirement of Ships and Aircraft by Service

\$ in Thousands

System / Service	Quantity	FY 2027 Gross Savings	FY 2027 Retirement Cost	FY 2027 Net Savings
Aircraft				
Air Force	0	0	0	0
Army	0	0	0	0
Marine Corps	0	0	0	0
Navy	0	0	0	0
USSOCOM	0	0	0	0
Aircraft Total	0	0	0	0
Navy Ships Total				
Grand Total	0	0	0	0

Army Retirements/Divestments

The Army plans to divest 112 rotary-wing aircraft in FY 2027, consisting of 75 UH-60L helicopters and 37 AH-64D helicopters. The retirement of UH-60L aircraft supports the Army's Utility Helicopter modernization effort, as these legacy platforms are being replaced by UH-60M and UH-60V variants that provide improved capability and reduced operating and sustainment costs. Similarly, the divestment of AH-64D aircraft enables the transition to an AH-64E pure fleet, which offers enhanced performance, greater reliability, and lower lifecycle costs.

The following provides detailed information on Army aircraft divestments and retirements included in the PB27 submission:

Army Retirements at or Beyond End of Service Life:

Active Army AH-64D:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Apache AH-64D	37	0	11	0	0	48

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Apache AH-64D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Apache AH-64D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Active Army AH-64 divestment reflects a planned adjustment to the Army’s aviation fleet to align with evolving operational and force-structure requirements, with the Active Component retiring its remaining AH-64D aircraft and reducing the inventory from 11 in FY 2027 to 0 by FY 2029.

Explanation of Changes:

Reduction in AH-64D aircraft from 11 in FY 2027 to 0 by FY 2029.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Active Army UH60L:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Blackhawk UH-60L	0	0	0	0	0	0

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Blackhawk UH-60L	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Blackhawk UH-60L	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The retirement of Active Army UH-60L aircraft reflects a planned transition to the UH-60M and UH-60V as part of the Army’s ongoing aviation modernization effort. This action does not generate savings, as the legacy UH-60L platforms are being replaced with upgraded variants to enhance capability, reliability, and sustainment efficiency.

Explanation of Changes:

The Active Component inventory will be adjusted to 40 UH-60L aircraft in FY 2026 and will remain at those levels throughout the Future Year Defense Program (FYDP).

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

AH64E:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
AH64E	39	0	0	0	0	39

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
AH64E	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
AH64E	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Army will divest 39 AH-64E aircraft in FY 2027 to align attack aviation force structure with modernization priorities and resource the transition to more advanced capabilities. This action reduces sustainment demands on legacy platforms and enables investment in systems better suited to future operational requirements.

Explanation of Changes:

The FY 2027 force structure adjustment reflects the planned removal of 39 AH-64E aircraft from the inventory to streamline fleet management and support aviation modernization efforts.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Army National Guard UH60L:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Blackhawk UH-60L	75	33	0	0	0	108

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Blackhawk UH-60L	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Blackhawk UH-60L	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The retirement of Army National Guard UH-60L aircraft supports the transition to the UH-60M and UH-60V as part of the Army’s aviation modernization effort. This action does not generate savings, as legacy UH-60L platforms are being replaced with upgraded variants to improve capability, reliability, and long-term sustainment.

Explanation of Changes:

The Army National Guard inventory will decrease from 586 UH-60L aircraft in FY 2026 to 511 in FY 2027 and will remain at 478 from FY 2028 through the FYDP.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

ARNG AH-64D:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Apache AH-64D	0	0	0	0	0	0

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Apache AH-64D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Apache AH-64D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The divestment of AH-64D aircraft from the Army National Guard in FY 2027 reflects the planned retirement of the remaining platforms, reducing the inventory from 18 aircraft to 0 as part of the Army’s ongoing fleet modernization effort.

Explanation of Changes:

This action reduces the remaining AH-64D inventory from 18 aircraft to 0, completing the planned divestment of the platform as part of the Army’s broader fleet modernization effort.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

CH47:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
CH47	35	0	0	0	0	35

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
CH47	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
CH47	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Army will divest 35 CH-47F aircraft in FY 2027 across the Active Component, Army National Guard, and Army Reserve to align heavy-lift aviation force structure with modernization priorities and long-term readiness objectives. This action enables the Army to reduce sustainment demands and reallocate resources toward emerging capabilities better suited to future operational requirements.

Explanation of Changes:

The FY 2027 force structure adjustment divests 6 Active, 17 Army National Guard, and 12 Army Reserve CH-47F aircraft from the inventory to streamline fleet management and support aviation modernization efforts.

Buyback Costs:

There are no Buyback Costs.

Navy Retirements/Divestments

In FY 2027, the Department of the Navy plans to retire 11 ships and accept delivery of 12 ships. None of the ships being retired are ahead of their Expected Service Life (ESL) and have no estimated operational savings. Vessels selected for decommissioning have become too expensive to operate and maintain and are of diminished military use. Savings in the out years from these retirements will be used to operate newer vessels to adapt to expanding and changing threats in support of updated Department of War priorities and maritime strategies.

The Department of the Navy plans to retire 84 aircraft in FY 2027, at a total cost of \$103.4 million.

The following provides detailed information on Navy ship and aircraft divestments and retirements included in the PB27 submission:

Force Structure Changes Exhibit

Ships Being Retired at or Beyond ESL Table:

The Navy will decommission 11 ships in FY 2027 that have reached ESL. There are no savings associated with the retirement of these ships.

Navy Ships Retired On Schedule

Ship Name and Nomenclature	Age (Years)	Service Life (Years)
USNS JOHN LENTHALL T-AO 189	40	40
USS ANNAPOLIS SSN-760	35	30
USS NIMITZ CVN-68	52	50
USS HENRY M JACKSON SSBN-730	43	42
USS OHIO SSGN-726	45	42
USNS CATAWBA T-ATF 168	47	40
USS PRINCETON CG-59	38	35
USS ROBERT SMALLS CG-62	38	35
USS GETTYSBURG CG-64	36	35
USS CHOSIN CG-65	36	35
USS BOISE SSN-764	34	33

Ships Being Retired Early (Prior to ESL):

The Navy will not retire any ships in FY 2027 prior to reaching ESL.

Impact on Overall Battle Force Ship Inventory and Operational Savings:

The following table compares the projected Battle Force Ship inventory for FY 2026 and FY 2027, after planned retirements and new ship deliveries. There are no estimated operational savings for those ships retired or deactivated. Any residual Operations and Maintenance (O&M) funding associated with these retiring assets will be realigned to support contract cancellations, transportation, and preparation for inactivation, or the operational costs of other assets currently in the Active Battle Force Inventory.

No manpower savings are associated with these retirements; due to manning gaps elsewhere in the Navy, any personnel will be reassigned to other ships.

Navy Battle Force Ship Inventory and Operational Savings

Ship Category	FY 2026 Inventory	FY 2027 Inventory	FY 2027 Operational Savings (\$K) ¹
Aircraft Carriers (CV/CVN)	11	11	\$0
Fleet Ballistic Missile Submarines (SSBN)	14	13	\$0
Guided Missile Submarines (SSGN)	3	2	\$0
Nuclear Attack Submarine (SSN)	47	47	\$0
Large Surface Combatants (CG/DDG/DDG1000)	84	82	\$0
Small Surface Combatants (LCS/PC/MCM)	31	31	\$0
Expeditionary Warfare Ships (LHD/LHA/LPD/LSD)	31	33	\$0
Combat Logistics Ships (T-AKE/T-AO/T-AOE/T-AE)	31	31	\$0
Support Ships (T-ARS/T-ATF/T-ATS/AS/T-AGOS/LCC/T-EPF/T-AKE MPS/T-ESD/AFSB (I)/T-ESB/ T-HST/LSM)	35	38	\$0
Total	287	288	\$0

1/ Modeled gross operational savings excluding MILPERS; does not represent the cost to buy back the capabilities. Retirement costs are not included in the calculation.

Navy Ships Retirements at or Beyond End of Service Life:

FY 27 Inactivation of KAISER Class Fleet Replenishment Oiler:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USNS JOHN LENTHALL T-AO 189	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USNS JOHN LENTHALL T-AO 189	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USNS JOHN LENTHALL T-AO 189	O&M	1B1B	21,000	0	0	0	0	21,000
Grand Total			21,000	0	0	0	0	21,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

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Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USNS JOHN LENTHALL is at the end of its expected service life, with an ESL of 40 years in 2027. Due to the ship's age and condition at the time of inactivation, it is not cost- or mission-effective to keep the ship in service.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of LOS ANGELES Class Nuclear Powered Fast Attack Submarine:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS ANNAPOLIS SSN-760	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS ANNAPOLIS SSN-760	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS ANNAPOLIS SSN-760	O&M	2B2G	50,000	0	0	0	0	50,000
Grand Total			50,000	0	0	0	0	50,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	17	0	0	0	0
Enlisted	133	0	0	0	0
Total End Strength Cost	150	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS ANNAPOLIS will be past its expected service life on the date of inactivation, reaching 30-year ESL in 2022. Due to age and material condition, it is not cost-effective to keep this ship in service.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of NIMITZ Class Nuclear Powered Aircraft Carrier:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS NIMITZ CVN-68	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS NIMITZ CVN-68	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS NIMITZ CVN-68	O&M	2B2G	562,000	0	0	0	0	562,000
Grand Total			562,000	0	0	0	0	562,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	138	78	78	45	0
Enlisted	2,567	1,195	1,190	555	0
Total End Strength Cost	2,705	1,273	1,268	600	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS NIMITZ is past ESL and will be replaced by the delivery of the USS JOHN F KENNEDY (CVN-79), therefore maintaining the mandatory 11 Aircraft Carriers.

Explanation of Changes:

The USS NIMITZ was originally scheduled for inactivation in FY 2026. The Navy has decided to extend one year due to operational requirements and delivery schedules of new carriers.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of OHIO Class Nuclear Powered Ballistic Missile Submarine:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS HENRY M JACKSON SSBN-730	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS HENRY M JACKSON SSBN-730	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS HENRY M JACKSON SSBN-730	O&M	2B2G	100,000	0	0	0	0	100,000
Grand Total			100,000	0	0	0	0	100,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	17	10	0	0	0
Enlisted	148	113	0	0	0
Total End Strength Cost	165	123	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS HENRY M JACKSON will be past expected service life, reaching 42-year ESL in 2026. Due to age and material condition, it is no longer cost-effective to keep this ship in service.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of OHIO Class Nuclear Powered Guided Missile Submarine:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS OHIO SSGN-726	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS OHIO SSGN-726	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS OHIO SSGN-726	O&M	2B2G	100,000	0	0	0	0	100,000
Grand Total			100,000	0	0	0	0	100,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	10	0	0	0	0
Enlisted	113	0	0	0	0
Total End Strength Cost	123	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS OHIO is past its expected service life, with an ESL of 42 years in 2024. Due to age and material condition, it is no longer cost-effective to keep this ship in service.

Explanation of Changes:

Originally planned for inactivation in FY26. The Navy decided to extend for one additional year.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of Powhatan Class Fleet Ocean Tug:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USNS CATAWBA T-ATF 168	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USNS CATAWBA T-ATF 168	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USNS CATAWBA T-ATF 168	O&M	1B1B	4,000	0	0	0	0	4,000
Grand Total			4,000	0	0	0	0	4,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USNS CATAWBA is at the end of its expected service life, reaching 40-year ESL in 2020. Due to the ship's age and condition at the time of inactivation, it is not cost- or mission-effective to keep the ship in service.

Explanation of Changes:

This is the first planned inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of TICONDEROGA Class Guided Missile Cruiser:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS PRINCETON CG-59	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS PRINCETON CG-59	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS PRINCETON CG-59	O&M	2B2G	3,697	0	0	0	0	3,697
Grand Total			3,697	0	0	0	0	3,697

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS PRINCETON reached the end of its expected service life in FY 2024. Due to age and material condition, it is no longer cost or mission-effective to continue operating this vessel.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of TICONDEROGA Class Guided Missile Cruiser (2):

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS ROBERT SMALLS CG-62	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS ROBERT SMALLS CG-62	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS ROBERT SMALLS CG-62	O&M	2B2G	3,967	0	0	0	0	3,967
Grand Total			3,967	0	0	0	0	3,967

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS ROBERT SMALLS will be 38 years old at the time of retirement, having reached the end of a 35-year expected service life in 2024. Due to age and material condition, it is not cost or mission effective to continue operating this vessel past the scheduled inactivation date.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of TICONDEROGA Class Guided Missile Cruiser (3):

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS GETTYSBURG CG-64	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS GETTYSBURG CG-64	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS GETTYSBURG CG-64	O&M	2B2G	3,967	0	0	0	0	3,967
Grand Total			3,967	0	0	0	0	3,967

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS GETTYSBURG is at the end of its expected service life, reaching the 35-year ESL in 2026. Due to age and material condition at the time of retirement, the USS GETTYSBURG is not a cost/mission-effective option for continued service.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY 27 Inactivation of TICONDEROGA Class Guided Missile Cruiser (4):

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS CHOSIN CG-65	(1)	0	0	0	0	(1)

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS CHOSIN CG-65	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS CHOSIN CG-65	O&M	2B2G	3,967	0	0	0	0	3,967
Grand Total			3,967	0	0	0	0	3,967

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Retirement at or past ESL. The USS CHOSIN is at the end of its expected service life, with an ESL of 35 years in 2025. Due to its age and material conditions at retirement, the USS CHOSIN is not a cost/mission-effective option for continued service.

Explanation of Changes:

This is the first scheduled inactivation of this ship.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

FY27 Inactivation of LOS ANGELES Class Nuclear Powered Fast Attack Submarine:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
USS BOISE SSN-764	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS BOISE SSN-764	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
USS BOISE SSN-764	O&M	2B2G	50,000	0	0	0	0	50,000
Grand Total			50,000	0	0	0	0	50,000

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	17	0	0	0	0
Enlisted	133	0	0	0	0
Total End Strength Cost	150	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The USS BOISE has exceeded its planned service life and has remained pier-side for more than a decade awaiting depot-level overhaul. Over this period, the projected cost and schedule requirements associated with restoring the platform to operational status have continued to grow substantially. After a comprehensive assessment of fleet needs, industrial-base capacity, and long-term readiness priorities, the Navy determined that further investment in this aging platform would not provide a commensurate return in capability.

Explanation of Changes:

Retirement past ESL. The Navy proposes retiring the ship and reallocating resources toward newer, capable platforms that better support current and future operational requirements.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Navy Aircraft Retirements at or Beyond End of Service Life:

Retirement of C-2A:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Greyhound C-2A	6	0	0	0	0	6

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Greyhound C-2A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Greyhound C-2A	O&M	1A1A	1,224	0	0	0	0	1,224
Grand Total			1,224	0	0	0	0	1,224

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The platform is being retired upon reaching the end of its service life and as part of the Navy's planned transition to the CMV-22B, which provides improved capability and aligns with future operational requirements.

Explanation of Changes:

This action reflects the divestment of aircraft that have reached or exceeded their expected service life and the corresponding shift of resources to the CMV-22B program to support modernization and mission readiness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of E-2C:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Hawkeye E-2C	7	0	0	0	0	7

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hawkeye E-2C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hawkeye E-2C	O&M	1A1A	1,509	0	0	0	0	1,509
Grand Total			1,509	0	0	0	0	1,509

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The platform is being retired at the end of its service life and in alignment with the Navy’s transition to the E-2D, which delivers enhanced capability and better supports future operational demands.

Explanation of Changes:

This divestment reflects the removal of aircraft that have reached or exceeded their expected service life and the corresponding reallocation of resources to field the E-2D as part of ongoing modernization efforts.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of F-16C:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Falcon F-16C	4	0	0	0	0	4

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Falcon F-16C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Falcon F-16C	O&M	1A1A	1,271	0	0	0	0	1,271
Grand Total			1,271	0	0	0	0	1,271

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The F-16C is being retired upon reaching the end of its service life, consistent with planned force-structure modernization and the transition to more advanced platforms that better meet current and future mission requirements.

Explanation of Changes:

This divestment reflects the removal of aircraft that have reached or exceeded their expected service life and the corresponding realignment of resources to support modernization priorities and improved operational capability.

Buyback Costs:

There are no Buyback Costs

Force Structure Changes Exhibit

Retirement of FA-18E:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Super Hornet FA-18E	1	1	1	1	1	5

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Super Hornet FA-18E	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Super Hornet FA-18E	O&M	1A1A	259	273	286	316	331	1,465
Grand Total			259	273	286	316	331	1,465

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The FA-18E is being retired at the end of its service life as part of the Navy’s planned transition to the F-35C, which provides enhanced capability and better aligns with future operational and modernization priorities.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources to field the F-35C, strengthening readiness and supporting long-term force modernization.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of FA-18F:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Super Hornet FA-18F	1	1	0	1	1	4

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Super Hornet FA-18F	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Super Hornet FA-18F	O&M	1A1A	259	273	0	316	331	1,179
Grand Total			259	273	0	316	331	1,179

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The FA-18F is being retired at the end of its service life as part of the Navy’s planned transition to the F-35C, which provides enhanced capability and better aligns with future operational and modernization priorities.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources to field the F-35C, strengthening readiness and supporting long-term force modernization.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of KC-130T:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Hercules KC-130T	2	0	0	0	0	2

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hercules KC-130T	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hercules KC-130T	O&M	1A1A	563	0	0	0	0	563
Grand Total			563	0	0	0	0	563

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The KC-130T is being retired at the end of its service life, consistent with planned force-structure modernization and the transition to more capable platforms that better support current and emerging mission requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and realigns resources toward modernized capabilities to enhance readiness and long-term operational effectiveness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of MH-53E:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Super Stallion MH-53E	10	6	0	0	0	16

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Super Stallion MH-53E	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Super Stallion MH-53E	O&M	1A1A	1,812	1,141	0	0	0	2,953
Grand Total			1,812	1,141	0	0	0	2,953

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The MH-53E is being retired at the end of its service life, consistent with planned force modernization and the transition to more sustainable and capable platforms that better support current and future operational requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and realigns resources toward modernized capabilities to enhance readiness and long-term mission effectiveness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of MH-60S:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Seahawk MH-60S	1	1	1	1	1	5

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Seahawk MH-60S	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Seahawk MH-60S	O&M	1A1A	151	158	165	173	181	828
Grand Total			151	158	165	173	181	828

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The MH-60S is being retired at the end of its service life, consistent with planned force-structure modernization and the transition to more capable and sustainable platforms that better support evolving operational requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources toward modernized capabilities to enhance readiness, efficiency, and long-term mission effectiveness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of MV-22B:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Osprey MV-22B	1	1	1	1	1	5

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Osprey MV-22B	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Osprey MV-22B	O&M	1A1A	281	295	309	333	358	1,576
Grand Total			281	295	309	333	358	1,576

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The MV-22B is being retired at the end of its service life, consistent with planned force-structure modernization and the transition to more sustainable and capable platforms that better support evolving operational requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and realigns resources toward modernized capabilities to enhance readiness, efficiency, and long-term mission effectiveness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of NFA-18D:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Hornet NFA-18D	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hornet NFA-18D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hornet NFA-18D	O&M	1A1A	2,577	0	0	0	0	2,577
Grand Total			2,577	0	0	0	0	2,577

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The NFA-18D is being retired at the end of its service life, consistent with planned force-structure modernization and the transition to more advanced and sustainable platforms that better support evolving operational requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and realigns resources toward modernized capabilities to strengthen readiness and long-term mission effectiveness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of NP-3C:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Orion NP-3C	1	1	0	0	0	2

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Orion NP-3C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Orion NP-3C	O&M	1A1A	204	214	0	0	0	418
Grand Total			204	214	0	0	0	418

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The NP-3C is being retired at the end of its service life, consistent with planned modernization efforts and the transition to more capable and sustainable platforms that better support evolving operational and intelligence requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and realigns resources toward modernized capabilities to enhance readiness, efficiency, and long-term mission effectiveness.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of P-3C:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Orion P-3C	2	2	2	0	0	6

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Orion P-3C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Orion P-3C	O&M	1A1A	204	214	224	0	0	642
Grand Total			204	214	224	0	0	642

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The P-3C is being retired at the end of its service life and in alignment with the Navy’s transition to the P-8A, which provides significantly enhanced capability and better supports evolving operational and maritime patrol requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources to field the P-8A, strengthening readiness and advancing long-term force modernization.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of RQ-21A:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Reaper RQ-21A	10	0	0	0	0	10

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Reaper RQ-21A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Reaper RQ-21A	O&M	1A1A	707	0	0	0	0	707
Grand Total			707	0	0	0	0	707

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The RQ-21A is being retired at the end of its service life, with mission needs transitioning to contracted intelligence, surveillance, and reconnaissance (ISR) services that provide more flexible, scalable, and cost-effective support to operational requirements.

Explanation of Changes:

This divestment removes systems that have reached or exceeded their expected service life and reallocates resources toward contracted ISR solutions, enabling improved responsiveness and alignment with evolving mission demands.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of T-44C:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Pegasus T-44C	25	29	0	0	0	54

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Pegasus T-44C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Pegasus T-44C	O&M	1A2A	2,820	3,434	0	0	0	6,254
Grand Total			2,820	3,434	0	0	0	6,254

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The T-44C is being retired at the end of its service life as part of the Navy's planned transition to the T-54A, which provides improved training capability and better aligns with long-term modernization and readiness objectives.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources to field the T-54A, strengthen training capacity, and support future operational requirements.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of TH-57B:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Sea Ranger TH-57B	9	0	0	0	0	9

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Sea Ranger TH-57B	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Sea Ranger TH-57B	O&M	1A2A	89,207	0	0	0	0	89,207
Grand Total			89,207	0	0	0	0	89,207

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The TH-57B is being retired at the end of its service life as part of the Navy’s planned transition to the TH-73A, which delivers improved training capability and better supports long-term modernization and readiness objectives.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources to align with future operational requirements.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of TH-57C:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Sea Ranger TH-57C	2	0	0	0	0	2

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Sea Ranger TH-57C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Sea Ranger TH-57C	O&M	1A2A	198	0	0	0	0	198
Grand Total			198	0	0	0	0	198

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The TH-57C is being retired at the end of its service life as part of the Navy’s planned transition to the TH-73A, which delivers improved training capability and better supports long-term modernization and readiness objectives.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources toward fielding the TH-73A, strengthening training capacity, and aligning with future operational requirements.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Retirement of VH-60N:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
White Hawk VH-60N	1	0	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
White Hawk VH-60N	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
White Hawk VH-60N	O&M	1A1A	151	0	0	0	0	151
Grand Total			151	0	0	0	0	151

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The VH-60N is being retired at the end of its service life as part of the planned transition to the VH-92A, which provides enhanced capability, improved reliability, and better alignment with long-term executive transport and modernization requirements.

Explanation of Changes:

This divestment removes aircraft that have reached or exceeded their expected service life and reallocates resources to field the VH-92A, strengthen mission readiness, and support future operational needs.

Buyback Costs:

There are no Buyback Costs.

Air Force Retirements/Divestments

The Air Force submitted 583 aircraft divestments across the Future Years Defense Program (FYDP) for a cost avoidance savings of \$3,341.1 million. Air Force aircraft divestments and retirements for PB27 include:

Air Force Aircraft FYDP Retirements (Savings) Table

Divestment / Retirement	APPN	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Thunderbolt II A-10A	-	0	0	0	0	0	0
Hercules C-130H	Multiple	(156,522)	(30,055)	0	0	0	(186,577)
C-37A/B C-37A/B	O&M	0	0	(7,922)	0	(20,019)	(27,941)
Clipper C-40C	Multiple	(7,929)	(44,037)	(42,085)	(44,103)	(46,000)	(184,154)
BACN E-11A	Multiple	0	(34,217)	(35,146)	(36,140)	(37,281)	(142,784)
Sentry E-3	-	0	0	0	0	0	0
Eagle F-15C/D	-	0	0	0	0	0	0
Strike Eagle F-15E	-	0	0	0	0	0	0
Fighting Falcon F-16C/D	Multiple	(214,599)	0	0	0	0	(214,599)
Stratotanker KC-135R/T	Multiple	(73,022)	(197,721)	(36,223)	(309,474)	(438,009)	(1,054,449)
Global Hawk RQ-4	Multiple	(192,148)	(43,302)	(40,336)	(38,874)	(39,610)	(354,270)
Talon T-38C	Multiple	(40,241)	(92,232)	(141,498)	(154,506)	0	(428,477)
Texan II T-6A	Multiple	(39,498)	(5,730)	(6,318)	(7,133)	(7,276)	(65,955)
Dragon Lady U-2S	Multiple	(157,115)	(31,550)	(243)	(126)	(129)	(189,163)
Twin Huey UH-1N	Multiple	0	(19,851)	(168,244)	(140,967)	0	(329,062)
Air Force One VC-25A	Multiple	(8,053)	(95,880)	(2,326)	0	(57,685)	(163,944)
Grand Total		(889,127)	(594,575)	(480,341)	(731,323)	(646,009)	(3,341,375)

The Air Force data includes aircraft retirements across the FYDP as depicted in the table below.

Force Structure Changes Exhibit

Air Force Aircraft FYDP Retirement Quantities Table

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Thunderbolt II A-10A*	(49)	(0)	(18)	(36)	0	(103)
Hercules C-130H	(16)	(4)	0	0	0	(20)
C-37A/B C-37A/B	0	0	(1)	(3)	(4)	(8)
Clipper C-40C	0	(4)	0	0	0	(4)
BACN E-11A	0	(7)	0	0	0	(7)
Sentry E-3	0	(10)	(6)	0	0	(16)
Eagle F-15C/D	0	0	0	(21)	(21)	(42)
Strike Eagle F-15E	(20)	(31)	0	0	0	(51)
Fighting Falcon F-16C/D	(6)	0	0	0	0	(6)
Stratotanker KC-135R/T	(20)	(21)	(18)	(12)	(2)	(73)
Global Hawk RQ-4	0	(9)	0	0	0	(9)
Talon T-38C	(1)	(14)	(31)	(29)	(82)	(157)
Texan II T-6A	(14)	(12)	(4)	(5)	0	(35)
Dragon Lady U-2S	(23)	0	0	0	0	(23)
Twin Huey UH-1N	0	(11)	(5)	(11)	0	(27)
Air Force One VC-25A	0	0	(2)	0	0	(2)
Grand Total	(149)	(123)	(85)	(117)	(109)	(583)

*Following the PB27 Budget lock, the Department of the Air Force opted to retain 19 A-10s, adjusting the divestment total from 68 to 49 aircraft.

Since the Air Force aircraft divestments involve multiple appropriations, the following tables provide the appropriation-level details.

Force Structure Changes Exhibit

Air Force Early Retirements:

C-130:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Hercules C-130H	16	4	0	0	0	20

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hercules C-130H	MILCON	N/A	(25,000)	(27,000)	0	0	0	(52,000)
	MILPERS	N/A	(42,485)	(10)	0	0	0	(42,495)
	O&M	Multiple	(70,829)	(3,045)	0	0	0	(73,874)
	Procurement	N/A	(18,208)	0	0	0	0	(18,208)
Grand Total			(156,522)	(30,055)	0	0	0	(186,577)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Hercules C-130H	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The U.S. Air Force is recapitalizing its tactical airlift fleet by replacing older models with C-130J models as they are delivered. Consequently, all cost savings will be reinvested into the C-130J program. This follow-on tactical airlift plan, which incorporates all new aircraft, affirms the service's commitment to sustaining the required fleet size of 271 tactical airlift aircraft.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Air Force Retirements at or Beyond End of Service Life:

C-37:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
C-37A/B	0	0	1	3	4	8

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
C-37A/B	O&M	Multiple	0	0	(7,922)	0	(20,019)	(27,941)
Grand Total			0	0	(7,922)	0	(20,019)	(27,941)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
C-37A/B	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

To preserve the reliability of the executive airlift fleet, the Air Force will mitigate risks from aging C-37A/B aircraft, as increasing maintenance costs and parts obsolescence threaten fleet availability. Consequently, all cost savings will be reinvested in new-generation C-37 aircraft.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas. The U.S. Air Force will recapitalize its C-37 fleet by divesting legacy C-37A/B models on a one-for-one basis as new C-37 aircraft are delivered.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

C-40:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Clipper C-40C	0	4	0	0	0	4

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Clipper C-40C	MILPERS	N/A	0	(2,819)	(5,680)	(5,843)	(6,029)	(20,371)
	O&M	Multiple	(7,929)	(41,218)	(36,405)	(38,260)	(39,971)	(163,783)
Grand Total			(7,929)	(44,037)	(42,085)	(44,103)	(46,000)	(184,154)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Clipper C-40C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

To optimize the fleet and manage the platform's service life, the Air Force is realigning its C-40 assets. A retained force of seven aircraft will ensure continued, efficient travel support for senior leaders of the Department and Congressional staff. Consequently, all cost savings will be reinvested into the remaining C-40 fleet.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

E-11:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
BACN E-11A	0	7	0	0	0	7

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
BACN E-11A	MILPERS	N/A	0	(33,959)	(34,881)	(35,864)	(36,997)	(141,701)
	O&M	Multiple	0	(258)	(265)	(276)	(284)	(1,083)
Grand Total			0	(34,217)	(35,146)	(36,140)	(37,281)	(142,784)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
BACN E-11A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	(4)	0	0	0
Total End Strength Savings	0	(4)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	(14)	(14)	(14)	(14)
Total Civilian FTE Savings	0	(14)	(14)	(14)	(14)

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Predicated on the successful deployment of next-generation orbital systems, the E-11A fleet is scheduled for divestment in FY 2028. These space-based assets will provide equivalent relay and datalink capabilities, superseding current E-11A functions and enabling a modernized transition of the mission set. Consequently, all cost savings will be reinvested into the replacement capabilities.

Explanation of Changes:

As part of a broader strategy to align resources with the most pressing operational needs, the Department of the Air Force will divest its fleet of seven E-11A aircraft, with the action planned for FY 2028. This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

E-3:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Sentry E-3	0	10	6	0	0	16

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Sentry E-3	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Sentry E-3	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(5)	(32)	0	0	0
Total End Strength Savings	(5)	(32)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Reaching the end of its structural and operational service life, the E-3 fleet is scheduled for divestment. A primary driver is the fleet’s engines, which serve as a critical life-limiting component. As these engines have exceeded their viable operational lifespan, the platform faces unsustainable maintenance costs and diminishing availability, posing an unacceptable risk to mission readiness.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

F-15:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Eagle F-15C/D	0	0	0	21	21	42

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Eagle F-15C/D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Eagle F-15C/D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(21)	(36)	0	0	0
Total End Strength Savings	(21)	(36)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

Facing fiscal constraints and limited production capacity of the defense industrial base, the Department of the Air Force is re-evaluating fighter force structure to balance risk, meet Congressional intent, and adhere to service priorities.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

Different quantity, time, and duration assumptions will drive different buyback costs.

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Eagle F-15C/D	O&M	Multiple	30,000	30,000	30,000	30,000	0	120,000
Grand Total			30,000	30,000	30,000	30,000	0	120,000

End Strength - Buyback Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Buyback Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE	0	0	0	0	0

Force Structure Changes Exhibit

F-15E:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Strike Eagle F-15E	20	31	0	0	0	51

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Strike Eagle F-15E	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Strike Eagle F-15E	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(13)	(210)	0	0	0
Total End Strength Savings	(13)	(210)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	(6)	(6)	(1)	(1)	(1)
Total Civilian FTE Savings	(6)	(6)	(1)	(1)	(1)

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Air Force will divest 20 F-15E Strike Eagles equipped with the older F100-PW-220 engine due to obsolescence, allowing the service to focus resources on sustaining the more capable F100-PW-229 variants.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

Different quantity, time, and duration assumptions will drive different buyback costs.

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Strike Eagle F-15E	MILPERS	N/A	28,866	181,728	186,912	191,872	197,416	786,794
	O&M	Multiple	290,300	315,497	337,582	361,213	386,498	1,691,090
Grand Total			319,166	497,225	524,494	553,085	583,914	2,477,884

End Strength - Buyback Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Buyback Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE	0	0	0	0	0

Force Structure Changes Exhibit

F-16:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Fighting Falcon F-16C/D	6	0	0	0	0	6

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Fighting Falcon F-16C/D	MILPERS	N/A	(44,594)	0	0	0	0	(44,594)
	O&M	Multiple	(80,358)	0	0	0	0	(80,358)
	Procurement	N/A	(6,029)	0	0	0	0	(6,029)
	RDT&E	N/A	(83,618)	0	0	0	0	(83,618)
Grand Total			(214,599)	0	0	0	0	(214,599)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Fighting Falcon F-16C/D	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	(478)	0	0	0
Total End Strength Savings	0	(478)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

To modernize the fighter fleet, the Air Force is divesting legacy F-16s that are approaching service-life limits. This inventory reduction facilitates the integration of advanced, post-block aircraft that offer superior sustainability and mission capability.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

KC-135:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Stratotanker KC-135R/T	20	21	18	12	2	73

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Stratotanker KC-135R/T	MILCON	N/A	(45,000)	(162,000)	0	(28,000)	(73,000)	(308,000)
	MILPERS	N/A	(18,032)	(153)	(12,699)	(47,927)	(33,193)	(112,004)
	O&M	Multiple	(3,337)	(14,775)	0	(145,756)	(48,835)	(212,703)
	Procurement	N/A	(6,653)	0	0	0	(282,981)	(289,634)
	RDT&E	N/A	0	(20,793)	(23,524)	(87,791)	0	(132,108)
Grand Total			(73,022)	(197,721)	(36,223)	(309,474)	(438,009)	(1,054,449)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Stratotanker KC-135R/T	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(55)	(285)	(31)	0	0
Total End Strength Savings	(55)	(285)	(31)	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas. Consequently, all cost savings will be reinvested into replacement capabilities.

Explanation of Changes:

The divestment schedule for legacy KC-135R/T tanker aircraft is synchronized with the delivery and operational acceptance of new KC-46 aircraft to ensure a seamless transition of capability. Concurrently, the Department continues to assess the long-term requirement for additional tanker inventory.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

RQ-4:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Global Hawk RQ-4	0	9	0	0	0	9

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Global Hawk RQ-4	MILPERS	N/A	(24,778)	(21,081)	(21,687)	(22,226)	(22,780)	(112,552)
	O&M	Multiple	(167,370)	(22,221)	(18,649)	(16,648)	(16,830)	(241,718)
Grand Total			(192,148)	(43,302)	(40,336)	(38,874)	(39,610)	(354,270)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Global Hawk RQ-4	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

This action enables the reallocation of resources from a single, non-survivable platform to a more resilient and effective family of ISR systems designed to operate against a peer adversary. Consequently, all cost savings will be reinvested into replacement capabilities.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

T-38:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Talon T-38C	1	14	31	29	82	157

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Talon T-38C	O&M	Multiple	(25,441)	(74,562)	(67,790)	(63,464)	0	(231,257)
	Procurement	N/A	(14,800)	(17,670)	(73,708)	(91,042)	0	(197,220)
Grand Total			(40,241)	(92,232)	(141,498)	(154,506)	0	(428,477)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Talon T-38C	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	(9)	0	0	0
Total Civilian FTE Savings	0	(9)	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Air Force is divesting the T-38C to prioritize future modernization over legacy sustainment. Retiring the aging fleet avoids costly end-of-life overhauls while reinvesting resources in advanced training to prepare pilots for next-generation combat operations.

Explanation of Changes:

Retiring the T-38C fleet avoids imminent and expensive overhaul costs, freeing up critical funds for higher-priority modernization efforts.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

T-6:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Texan II T-6A	14	12	4	5	0	35

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Texan II T-6A	O&M	Multiple	(2,104)	(5,730)	(6,318)	(7,133)	(7,276)	(28,561)
	Procurement	N/A	(37,394)	0	0	0	0	(37,394)
Grand Total			(39,498)	(5,730)	(6,318)	(7,133)	(7,276)	(65,955)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Texan II T-6A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(5)	(1)	(26)	0	(3)
Total End Strength Savings	(5)	(1)	(26)	0	(3)

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Air Force is divesting the T-6A fleet to bypass looming, high-cost engine overhauls. Retiring these airframes allows for the reinvestment of resources into advanced flight training and the readiness standards required for pilots operating next-generation platforms.

Explanation of Changes:

Retiring the T-6A fleet avoids imminent and expensive overhaul costs, freeing up critical funds for higher-priority modernization efforts.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

U-2:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Dragon Lady U-2S	23	0	0	0	0	23

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Dragon Lady U-2S	MILPERS	N/A	(65,204)	0	0	0	0	(65,204)
	O&M	Multiple	(91,911)	(31,550)	(243)	(126)	(129)	(123,959)
Grand Total			(157,115)	(31,550)	(243)	(126)	(129)	(189,163)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Dragon Lady U-2S	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	(11)	0	0	0
Total End Strength Savings	0	(11)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The Air Force will retire the entire 23-ship U-2 fleet, as the platform is no longer viable for future high-end conflicts. Continued operation presents significant safety, logistical, and financial risks that outweigh the platform's remaining utility in contested environments.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas. Continuing to operate the U-2 fleet would require a significant investment to address systemic issues, including diminishing manufacturing capacity, material shortages, and safety risks inherent in the aging platform.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

UH-1:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Twin Huey UH-1N	0	11	5	11	0	27

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Twin Huey UH-1N	MILCON	N/A	0	(12,800)	0	0	0	(12,800)
	O&M	Multiple	0	0	(3,964)	(5,049)	0	(9,013)
	Procurement	N/A	0	(5)	(164,280)	(135,918)	0	(300,203)
	RDT&E	N/A	0	(7,046)	0	0	0	(7,046)
Grand Total			0	(19,851)	(168,244)	(140,967)	0	(329,062)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Twin Huey UH-1N	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The UH-1N fleet is scheduled for divestment in FY 2027. This action is in accordance with the Air Force's strategic divestment plan, which is synchronized with the delivery schedule of the replacement MH-139A Grey Wolf helicopter aircraft to ensure no gap in mission capability. Consequently, all cost savings will be reinvested into the replacement capabilities.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

VC-25A:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Air Force One VC-25A	0	0	2	0	0	2

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Air Force One VC-25A	MILPERS	N/A	0	(792)	0	0	0	(792)
	O&M	Multiple	0	(93,909)	(2,326)	0	(57,685)	(153,920)
	Procurement	N/A	(8,053)	(1,179)	0	0	0	(9,232)
Grand Total			(8,053)	(95,880)	(2,326)	0	(57,685)	(163,944)

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Air Force One VC-25A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(8)	0	0	0	0
Total End Strength Savings	(8)	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	(41)	0	0	0
Total Civilian FTE Savings	0	(41)	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

The VC-25B engineering design is being finalized, meeting the first major milestone of the new schedule and building confidence in on-time delivery. Consequently, all cost savings will be reinvested into the replacement capabilities.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

A-10:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Thunderbolt II A-10A	49*	0	18	36	0	103

*Following the PB27 Budget lock, the Department of the Air Force opted to retain 19 A-10s, adjusting the divestment total from 68 to 49 aircraft.

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Thunderbolt II A-10A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Thunderbolt II A-10A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	(58)	(280)	0	0	0
Total End Strength Savings	(58)	(280)	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	(11)	0	0	0
Total Civilian FTE Savings	0	(11)	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

By shifting resources from aging systems to modern, survivable capabilities, the Air Force strengthens its ability to deter aggression and succeed in a high-end Joint Force conflict.

Explanation of Changes:

This decision allows for the strategic reallocation of fiscal resources to fund more critical, high-priority service requirements and accelerate modernization efforts in other key areas.

Buyback Costs:

Different quantity, time, and duration assumptions will drive different buyback costs.

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Thunderbolt II A-10A	O&M	Multiple	329,883	0	74,000	149,183	0	553,066
Grand Total			329,883	0	74,000	149,183	0	553,066

End Strength - Buyback Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE - Buyback Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE	0	0	0	0	0

U.S. Special Operations Command (SOCOM) Retirements/Divestments

U.S. Special Operations Command (USSOCOM) submitted 16 aircraft retirements in FY 2027. However, these actions did not generate cost avoidance savings in that fiscal year. USSOCOM aircraft retirements and divestments identified in FY 2027 include:

SOCOM Retirements at or Beyond End of Service Life:

Scheduled aircraft retirement of C-146A:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Wolfhound C-146A	6	10	0	0	0	16

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Wolfhound C-146A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Wolfhound C-146A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

USSOCOM will retire 6 C-146A aircraft in FY 2027 as part of a planned adjustment to non-standard aviation (NSAV) mission requirements. These aircraft have reached or exceeded their expected service life, and their retirement aligns with evolving operational needs and force-structure modernization priorities.

Explanation of Changes:

This divestment reflects the scheduled retirement of aircraft beyond their expected service life and the corresponding realignment of resources to better support updated NSAV mission requirements and future operational demands.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Scheduled aircraft retirement of EC-130J:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Commando Solo EC-130J	2	0	0	0	0	2

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Commando Solo EC-130J	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Commando Solo EC-130J	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

USSOCOM will retire 2 EC-130J aircraft in FY 2027 as part of the planned transition to the MC-130J, which provides enhanced capability and improved alignment with evolving mission requirements. These aircraft have reached or exceeded their expected service life, and their retirement supports long-term modernization and force-structure optimization.

Explanation of Changes:

This divestment reflects the scheduled retirement of aircraft beyond their expected service life and the corresponding reallocation of resources to field the MC-130J, thereby strengthening operational effectiveness and meeting updated mission demands.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Scheduled aircraft retirement of PC-12:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Pilatus PC-12	0	1	0	0	0	1

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Pilatus PC-12	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Pilatus PC-12	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

USSOCOM plans no retirements of PC-12 intelligence, surveillance, and reconnaissance aircraft in FY 2027 as part of its phased effort to divest all manned ISR platforms by 2029. This approach aligns with evolving mission requirements and reflects the scheduled retirement timeline for aircraft that are at or beyond their expected service life.

Explanation of Changes:

This action maintains the PC-12 fleet in FY 2027 while supporting the broader transition away from manned ISR platforms. It preserves current capability during the interim period and ensures an orderly, conditions-based divestment consistent with aircraft reaching or exceeding their expected service life.

Buyback Costs:

There are no Buyback Costs.

Force Structure Changes Exhibit

Scheduled aircraft retirement of U-28A:

Qty Table:

Divestment / Retirement	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FYDP
Draco U-28A	8	13	8	0	0	29

Savings Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Draco U-28A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

Cost Table:

Divestment / Retirement	APPN	BLI	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)	FYDP
Draco U-28A	-	-	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0

End Strength Savings/Retirement Cost Tables:

End Strength - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Savings	0	0	0	0	0

End Strength - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Officer	0	0	0	0	0
Enlisted	0	0	0	0	0
Total End Strength Cost	0	0	0	0	0

Force Structure Changes Exhibit

Civilian FTE Savings/Retirement Cost Tables:

Civilian FTE - Savings	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Savings	0	0	0	0	0

Civilian FTE - Retirement Cost	FY 2027 (\$K)	FY 2028 (\$K)	FY 2029 (\$K)	FY 2030 (\$K)	FY 2031 (\$K)
Civilians	0	0	0	0	0
Total Civilian FTE Cost	0	0	0	0	0

Description and Justification:

USSOCOM will retire 8 U-28A intelligence, surveillance, and reconnaissance aircraft in FY 2027 as part of its phased plan to divest all manned ISR platforms by 2029. These retirements align with evolving mission requirements and reflect the scheduled drawdown of aircraft that have reached or exceeded their expected service life.

Explanation of Changes:

This divestment implements the planned reduction of the U-28A fleet in FY 2027, removing aircraft at or beyond their expected service life and reallocating resources to support the transition away from manned ISR platforms. This action ensures an orderly modernization pathway and alignment with future operational needs.

Buyback Costs:

There are no Buyback Costs.