

# **PACIFIC DETERRENCE INITIATIVE**



**Department of War Budget**

**Fiscal Year (FY) 2027**

**April 2026**

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Pacific Deterrence Initiative

(Dollars in thousands)

<b>PDI Category</b>	<b>Discretionary</b>	<b>Mandatory</b>	<b>TOTAL</b>
Modernized and Strengthened Presence	2,906,393	0	2,906,393
Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Material	502,241	0	502,241
Exercises, Training, Experimentation, and Innovation	4,390,340	0	4,390,340
Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces	2,667,344	346,711	3,014,055
Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners	563,512	0	563,512
Improve Capabilities Available to U.S. Indo-Pacific Command	339,644	0	339,644
<b>Grand Total</b>	<b>11,369,474</b>	<b>346,711</b>	<b>11,716,185</b>

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## Pacific Deterrence Initiative

The United States faces one of the most dangerous strategic environments in our Nation's history. China's military has grown more powerful in the Indo-Pacific region, the world's largest and most dynamic market area, with significant implications for Americans' own security, freedom, and prosperity.

The Department of War (DOW) is focused on deterring China by prioritizing combat credible military forces postured in the Western Pacific, and working with our regional allies and partners to incentivize and enable them to do more for our collective defense, especially by significantly increasing their own level of defense spending. The Department is also strengthening the defense of the Homeland against potential attacks by China.

The Department's Pacific Deterrence Initiative (PDI) display is focused on the Indo-Pacific region. Accordingly, DoW has excluded in the PDI display investments or activities that are:

- 1) designed to address or deter broader strategic threats;
- 2) easily transferrable between theaters; or
- 3) routine activities and exercises.

These guidelines ensure PDI serves as a regionally-focused and useful framework for understanding and measuring specific investments. Additionally, consistent with legislation, DoW has organized PDI investment displays according to six categories:

1. Modernized and Strengthened Presence;
2. Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel;
3. Exercises, Training, Experimentation, and Innovation;
4. Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces;
5. Building the Defense and Security Capabilities, Capacity and Cooperation of Allies and Partners; and
6. Improved Capabilities Available to U.S. Indo-Pacific Command (Joint and Enabling Headquarters Capabilities).

The DoW is focused on maintaining and extending our military advantage in the region. The FY 2027 President's budget request includes \$11.7 billion for PDI; these investments and activities demonstrate U.S. commitment.

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## Pacific Deterrence Initiative

### MODERNIZED AND STRENGTHENED PRESENCE (\$2,906 million)

China has made great strides in modernization and force development, both in capability and capacity. Accordingly, the Department is allocating resources towards the most lethal and effective capabilities required for the defense of the homeland and deterring China through a denial defense in the First Island Chain.

#### Department of the Army (\$70 million)

- **Operating Forces and Investment**

**Description:** Department of the Army activities under the Modernized and Strengthened Presence category include investments across multiple programs:

*Operation and Maintenance:* This funding supports Security Force Assistance Brigade (SFAB) activities, U.S. Army Pacific Command's joint and international programs, and operational readiness for Ballistic Missile Defense (BMD) in support of campaign operations west of the International Dateline and across the Pacific Theater.

*Research, Development, Test and Evaluation:* This funding supports the planned architecture for the Army Integrated Air and Missile Defense (AIAMD) program, covering software development, integration, major test and evaluation, and PATRIOT system development within the AIAMD architecture. This system delivers a multi-mission, hemispherical capability that allows U.S. and allied forces to engage incoming airborne threats. The investments also support the Ronald Reagan Ballistic Missile Defense Test Site (RTS) by funding improvements and the modernization of its instrumentation systems. Additionally, this funding enables the management of test and evaluation for major Army and DoW missile systems at the RTS, providing contractor personnel for technical support in test planning, instrumentation operations, systems engineering, flight safety, and launch ordnance to ensure the RTS can effectively support its test and space missions.

#### Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$13,645
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0203803A	\$720
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Ronald Reagan Ballistic Missile Defense Test Site	0606002A	\$23,947
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	AIAMD Software Development & Integration	0606118A	\$13,178
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Major T&E Investment	0604759A	\$3,421
Department of the Army	Research, Development, Test and Evaluation, Army	Operational system development	Patriot Product Improvement	0607865A	\$15,092
<b>Grand Total</b>					<b>\$70,003</b>

## Pacific Deterrence Initiative

### Department of the Navy (\$1,556 million)

- Operating Forces and Investment**

**Description:** Under the Modernized and Strengthened Presence category, Department of the Navy (DoN) initiatives include funding for the Marine Corps' Stand-in Forces (SIF), which encompass both ground and aviation assets deployed and stationed west of the International Date Line. These investments enhance forward-positioned capabilities across the Indo-Pacific region. Additionally, this category continues to support the Joint Intelligence Operations Center, which delivers all-source intelligence to warfighters, planners, and policy makers throughout the USINDOPACOM Area of Responsibility (AOR). This includes the USMC Marine Expeditionary Unit 3.0 plan and addressing facilities throughout the AOR. The budget continues to place a strong emphasis on cybersecurity, aiming to secure and defend critical Navy and Marine Corps networks and systems. This includes the integration of cybersecurity measures across engineering and acquisition processes, with efforts focused on improving access control, system monitoring, and administration. Key investments include procurement, installation, and accreditation of Enterprise Land Mobile Radio (ELMR). ELMR provides a reliable communication network for our European naval bases, to include local agencies, and first responders, supporting daily operations and emergency situations. The funding for FY 2027 will support equipping newly built facilities on Okinawa, essential for facility occupancy and meeting mission objectives. Additional funding covers the implementation, assessment, and disposal of information technology and services, alongside comprehensive management of information resources, including the storage, transmission, and display of data.

### Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0202150M	\$103,742
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206126M	\$31,465
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206211M	\$66,668
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206312M	\$285,789
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206315M	\$4,181
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0202056M	\$7,892
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0202057M	\$3,330
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0206318M	\$137
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0206479M	\$145,528
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208047M	\$766
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208212M	\$11,357
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208532M	\$10,124
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208534M	\$24,976
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208538M	\$2,301
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208539M	\$996
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208540M	\$11,083
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208541M	\$13,941
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208550M	\$9,419

## Pacific Deterrence Initiative

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208553M	\$2,194
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208560M	\$1,654
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208561M	\$3,050
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208853M	\$1,122
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208854M	\$1,531
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0390110M	\$7
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0701111M	\$753
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0708542M	\$5,647
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808519M	\$15,562
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808520M	\$13,133
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808530M	\$14,770
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808735M	\$154
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0901212M	\$1,148
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0207257M	\$3,553
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combat Support Forces	0203498N	\$198
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201160N	\$54,007
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0204229N	\$699
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0702207N	\$18
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0708012N	\$133
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206127M	\$96,869
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206131M	\$186,566
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206113M	\$87,656
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206121M	\$105,339
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206122M	\$73,239
Department of the Navy	Procurement, Marine Corps	Communications and electronics equipment	Comm & Elec Infrastructure Support	0206313M	\$15,315
Department of the Navy	Research, Development, Test and Evaluation, Navy	Advanced Component Development and Prototypes	PILOT FISH	0603525N	\$137,805
<b>Grand Total</b>					<b>\$1,555,817</b>

## Pacific Deterrence Initiative

### Department of the Air Force (\$449 million)

- Operating Forces and Investment**

**Description:** Department of the Air Force activities under the Modernized and Strengthened Presence category include investments across multiple programs:

*Research, Development, Test and Evaluation:* Continue Long-Range Kill Chain (LRKC) and Hybrid SATCOM (Beyond Line-of-Sight communications) development for F-15EX. Funds the design, test, and evaluation of Air-Launched Rapid Response Weapon (ARRW) Increment 2 with terminal seeker and data link capability and other cost reduction production initiatives into ARRW, Hypersonic Attack Cruise Missile (HACM), Conventional Prompt Strike and Long-Range Hypersonic Weapon programs.

*Missile Procurement:* Procures 50 Air Force Stand-in Attack Weapons (SiAW) in FY 2027.

### Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Air Force	Research, Development, Test and Evaluation, Air Force	Operational system development	F-15EX	0207146F	\$6,330
Department of the Air Force	Research, Development, Test and Evaluation, Air Force	Advanced component development and prototypes	Hypersonics Prototyping	0604033F	\$296,269
Department of the Air Force	Missile Procurement, Air Force	Other missiles	Stand-In Attack Weapon (SIAW)	0207328F	\$146,200
<b>Grand Total</b>					<b>\$448,799</b>

## Pacific Deterrence Initiative

### DEFENSE-WIDE (\$832 million)

- Missile Defense Agency (MDA)**

**Description:**

To defend Guam, the Missile Defense System mission activities are integrating systems from the MDA, U.S. Army, U.S. Navy, and U.S. Air Force. The Missile Defense System will leverage the MDA's S-band Missile Communication Radar (uplink and downlink) system, MDA's Aegis Guam System (AGS), and U.S. Army Lower Tier Air and Missile Defense Sensor (LTAMDS) to enable a full 360-degree field of view, eliminating blind spots and providing a layered and robust IAMD capability specifically tailored to protect Guam. The AGS employs the distributed Mark-41 Vertical Launching System (VLS), an Army Navy/Transportable Radar Surveillance and Control-6 (AN/TPY-6), and Standard Missile uplink and downlink communications to transmit information to and from the missile during flight. The AGS will develop capability to leverage track data from Army systems, provided via the Joint Track Management Capability - Bridge, to support Standard Missile-6 Engage on Remote capability. Command and control is executed from the Joint Command Center, augmented by the IAMD Battle Command System, AGS, a Command and Control, Battle Management & Communication (C2BMC) mission node, and Tactical Operations Center - Light for local continuity of operations. An initial AGS capability demonstration occurred in calendar year (CY) 2024, with Early Operational Capability expected in CY 2027 and Initial Operational Capability in CY 2029.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2027 (\$ in thousands)
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Guam Defense Development	-	-	0604102C	\$204,139
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	AEGIS BMD	-	-	0603892C	\$208,286
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)	-	-	0603896C	\$65,090
Missile Defense Agency	Military Construction, Defense-Wide	Major construction	PDI: GDS, EIAMD, PH3	Joint Region Marianas	Guam	0604102C	\$179,446
Missile Defense Agency	Military Construction, Defense-Wide	Major construction	PDI: GDS, Command Center (Inc)	Joint Region Marianas	Guam	0604102C	\$99,700
Missile Defense Agency	Military Construction, Defense-Wide	Major construction	PDI: GDS, EIAMD, Ph1 (Inc)	Joint Region Marianas	Guam	0604102C	\$75,113
<b>Grand Total</b>							<b>\$831,774</b>

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**IMPROVED LOGISTICS, MAINTENANCE CAPABILITIES, AND PREPOSITIONING OF EQUIPMENT, MUNITIONS, FUEL, AND MATERIEL (\$502 million)**

The Department requires a logistics and sustainment posture west of the International Date Line centered on a tactical and commercial distribution network that integrates service specific sustainment capabilities to provide joint and combined logistics solutions.

**Department of the Army (\$147 million)**

- **Mobilization and Equipment**

**Description:** Department of the Army activities under the Improved Logistics & Prepositioning of Equipment category include Missile Procurement funding for the LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) program. This portfolio provides support to the Army's UAS/Launched Effects Priority to deliver cutting-edge technology and rapidly evolving critical capabilities.

*Operation and Maintenance:* This funding supports the Joint Theater Distribution Center (JTDC) in the Indo-Pacific, which orchestrates the sustainment network by managing cargo, storing materiel, and connecting with host-nation infrastructure to enhance operational reach in contested environments. The funding also covers maintenance, operations, and support costs for Army-Prepositioned Stock (APS-4) equipment, munitions, and supplies in the Indo-Pacific. This improves the readiness of equipment and expands unit sets that are strategically positioned to support the region's early entry capabilities.

*Missiles:* The Launched Effects Family includes the LASSO system, a lightweight, man-portable aerial weapon that provides Mobile Brigade Combat Teams with greater long-range anti-tank capabilities. This day/night capable system destroys tanks, armored vehicles, and personnel with precision and minimal collateral damage, even in challenging terrains.

*Other Procurement:* This funding supports the procurement of two Early Entry Fluid Distribution Systems (E2FDS), which provide up to 50 miles of early entry capability for petroleum and water. The E2FDS can deliver 850,000 gallons of petroleum or 650,000 gallons of non-potable water per day.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Mobilization	Army Prepositioned Stocks	0208031A	\$86,255
Department of the Army	Other Procurement, Army	Other support equipment	Distribution Systems, Petroleum & Water	0216300A	\$11,809
Department of the Army	Missile Procurement, Army	Other missiles	FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS	0210700A	\$49,388
<b>Grand Total</b>					<b>\$147,452</b>

**Department of the Navy (\$183 million)**

- **Operating Forces**

**Description:** DoN activities include funding to support the operation and administration of the U.S. Indo-Pacific Command (USINDOPACOM) headquarters staff. This encompasses civilian personnel, travel, supplies, and training requirements. Additionally, resources are allocated to research and development of air and surface Expeditionary Loitering Munitions programs, designed to meet an urgent requirement identified by USINDOPACOM. The Marine Corps maintains a steady-state presence west of the International Date Line through the employment of modernized III Marine Expeditionary Force (MEF) ground, aviation, and command and control capabilities. Key activities include rotational forces from I MEF—such as campaigning deployments by the 3rd Marine Littoral Regiment—and the III MEF operating budget, which supports the Training and Exercise Employment Program (TEEP), maintenance, and logistics functions. Marine Rotational Force–Darwin (MRF-D) and Marine Rotational Force–Southeast Asia (MRF-SEA) conduct training focused on designated expeditionary operation tasks. These efforts enhance interoperability with U.S. allies and partners and support campaigning engagements and crisis response preparations aligned with contingency plans. Expanded Service operations, activities, and investments (OAI) in the Pacific region further advance Marine Corps warfighting concepts, reinforce regional security, and underscore the strength of U.S. and partner nation alliances. Finally, the 31st Marine Expeditionary Unit (MEU) provides a persistently deployed, sea-based Marine Air-Ground Task Force capable of executing amphibious operations, crisis response, and limited contingency missions.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Maritime Prepositioning	0208034M	\$64,703
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Maritime Prepositioning	0702826M	\$2,390
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201114N	\$27,264
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0204423N	\$13,520
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0702898N	\$3
Department of the Navy	Research, Development, Test and Evaluation, Navy	System development and demonstration	Warfare Support System	0604230N	\$54,902
Department of the Navy	Procurement of Ammunition, Navy and Marine Corps	Procurement of Ammunition, Navy	Expeditionary Loitering Munitions	0204423N	\$20,689
<b>Grand Total</b>					<b>\$183,471</b>

Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel

**Department of the Air Force (\$3 million)**

- **Equipment**

**Description:** Department of the Air Force activities under the Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel category include investments across multiple programs:

*Other Procurement, Air Force:* Department of the Air Force (DAF) activities in this category include a cost-effective mix of investments that operationalize the Agile Combat Employment (ACE) concept in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases, to networks of smaller, dispersed bases. The investments necessary to enable distributed resilient basing and make ACE effective include a mix of concealment, hardening, pre-positioned essential supplies, tactical mobility, improved expeditionary communications, and both active and passive defenses, in addition to expanding the number of bases from which to operate. Mobility Equipment prepositioned stocks significantly impact Contested Logistics and provide a cost-effective mix of investments that operationalize the ACE concept in the Indo-Pacific. The request includes funding for the procurement of Regional Basing Cluster Pre-positioning (RBCP) Force Generation Capabilities, a key enabler to ACE in support of PDI.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Air Force	Other Procurement, Air Force	Other base maintenance and support equipment	Fuels Support Equipment (FSE)	0208031F	\$3,258
<b>Grand Total</b>					<b>\$3,258</b>

**DEFENSE-WIDE (\$168 million)**

- **Office of the Secretary of War**

The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) program is authorized by Title 10, United States Code, section 4061. This effort provides “bridge funding” to small business or nontraditional defense contractor-oriented efforts to enable the transition of innovative technologies from development, across the “valley of death,” into production, accelerating delivery of cutting-edge capabilities to the warfighter by an average of two years. This ensures the viability of small businesses and in many cases increases their production capability to scale up to meet DoW demand for full rate production. The Multi-Domain Joint Operations (MDJO) Directorate executes the APFIT program by running an annual internal DoW solicitation, evaluation and selection process. APFIT will continue to evaluate the Service’s requests while aligning to applicable Office of the Under Secretary of War Research and Engineering Critical Technology Areas (CTA).

Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel

Pacific Deterrence Initiative

Defense-Wide Manufacturing Science and Technology

The planned funding will address the manufacturing process for a lightweight, safer, high-efficiency, conformable, high-pressure gas storage solution to enable on-site hydrogen fuel generation, collection and transportation. Evaluate indigenous metal products for use with defense advanced manufacturing process such as additive, machining and welding. It will also fund, Advanced Manufacturing (AM) and repair exercise in USINDOPACOM, modernization of digital infrastructure to speed adoption of AM, assessment/replacement of outdated equipment, and integrate/optimize advanced manufacturing machinery to pilot production of systems.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Office of the Secretary of War	Procurement, Defense-Wide	Major equipment	Major Equipment, OSD	0908775D8Z	\$10,000
Office of the Secretary of War	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	Defense-Wide Manufacturing Science and Technology Program	0603680D8Z	\$158,060
<b>Grand Total</b>					<b>\$168,060</b>

Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel

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## **EXERCISES, TRAINING, EXPERIMENTATION, AND INNOVATION (\$4,390 million)**

Deterring war, and if required, winning on the rapidly evolving battlefield requires forces that are physically and mentally resilient, rigorously trained, and equipped with the best technology available. Interoperability with our regional partners is critical – flying, sailing, and operating together in peacetime ensures we are prepared for the unexpected.

### **Department of the Army (\$1,266 million)**

- **Operating Forces, Equipment, and Kwajalein support**

**Description:** Department of the Army activities in this category include investments across multiple programs:

*Operation and Maintenance:* This funding supports exercises and activities that build strategic readiness and joint operations with allies and partners in the USINDOPACOM Area of Responsibility. Specifically, it covers transportation, travel, repair parts, supplies, materials, and contracts for units in Operation Pathways exercises. The funding also supports rotations at the Joint Pacific Multinational Readiness Training Center (JPMRC) and the Pacific Multi-Domain Training and Experimentation Capability (PMTEC), which integrates ranges in the Pacific for multi-domain testing, training, and experimentation. Furthermore, the funding provides for Base Operations and Installation Services at U.S. Army Kwajalein Atoll (USAKA), ensuring the continuity of operations for the Ronald Reagan Ballistic Missile Test Site. It also supports the restoration and modernization of USAKA's infrastructure to meet current standards and provides for Command, Control, Communications, Computers, and Information Management (C4IM) services at the Army Kwajalein Test Ranges.

*Research, Development, Test and Evaluation:* This funding supports Base Operations and Installation Services for the U.S. Army Kwajalein (USAKA) Garrison at Kwajalein Atoll. The support covers current and new systems at all lifecycle stages, including future applications not yet identified in the existing performance work statement, and provides the 30th Signal Battalion NEC with support for unclassified and classified networked systems across the atoll. The funds also provide safe, efficient, and economical aviation and watercraft transportation services to support the daily operations and range missions of the Ronald Reagan Ballistic Missile Defense Test Site (RTS). Additionally, this funding will provide strategy, engineering, software development, and global integration to enable the Pacific Multi-Domain Training & Experimentation Capability (PMTEC).

*Other Procurement:* This funding procures the necessary technical and operational equipment for the Joint Pacific Multinational Readiness Center-Instrumentation System (JPMRC-IS). This system supports JPMRC deployments throughout the USINDOPACOM Area of Responsibility, enabling distributed live, virtual, and constructive training with the mission command and sustainment systems available to the Commander. The JPMRC provides a dedicated operations group, trained observer coach trainers, and opposing forces (OPFOR) to conduct Large Scale Combat Operations (LSCO) training with partners and allies west of the International Dateline. It also offers tactical analysis, data collection, and after-action reporting while tracking maneuver units with their assigned echelons above brigade (EAB). Additionally, this funding supports Multi-Domain Operations (MDO) for the U.S. Army Pacific

Pacific Deterrence Initiative

(USARPAC) and the Pacific Multi-Domain Training and Experimentation Capability campaign plan, specifically by procuring threat replication capabilities for the 25th Infantry Division.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Maneuver Units	0202117A	\$24,254
Department of the Army	Operation and Maintenance, Army	Operating Forces	Theater Level Assets	0202548A	\$591,216
Department of the Army	Operation and Maintenance, Army	Operating Forces	Land Forces Operations Support	0202152A	\$32,108
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202214A	\$47,891
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$8,403
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0303030A	\$1,184
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0305169A	\$7,838
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0202056A	\$3,075
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0202057A	\$24,464
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0202079A	\$68,307
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208519A	\$1,748
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208520A	\$315
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208532A	\$5,588
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208534A	\$62,402
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208538A	\$1,880
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208539A	\$6,870
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208540A	\$14,759
Department of the Army	Operation and Maintenance, Army	Operating Forces	Base Operations Support	0208553A	\$484
Department of the Army	Operation and Maintenance, Army	Operating Forces	Facilities Sustainment, Restoration & Modernization	0202176A	\$192,052
Department of the Army	Operation and Maintenance, Army	Operating Forces	Facilities Sustainment, Restoration & Modernization	0202178A	\$109,865
Department of the Army	Operation and Maintenance, Army	Operating Forces	Facilities Sustainment, Restoration & Modernization	0203278A	\$10,487
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Ronald Reagan Ballistic Missile Defense Test Site	0606002A	\$32,624
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Army Kwajalein Atoll	0605301A	\$6,734
Department of the Army	Research, Development, Test and Evaluation, Army	System development and demonstration	Non-System Training Devices - Eng Dev	0604715A	\$6,243
Department of the Army	Other Procurement, Army	Other support equipment	Combat Training Centers Support	0219900A	\$5,059
<b>Grand Total</b>					<b>\$1,265,850</b>

**Department of the Navy (\$447 million)**

- **Operating Forces and Investment Activities**

**Description:** DoN activities include funding to sustain the core operations of the USINDOPACOM Combatant Commander’s headquarters staff. This encompasses support for civilian personnel, travel, supplies, and training necessary to maintain effective command operations. These efforts also enable USINDOPACOM to promote regional security and peaceful development throughout the Asia-Pacific by deterring aggression, advancing security cooperation, responding to crises, and maintaining combat readiness. The Joint Intelligence Operations Center plays a critical role in this mission by delivering all-source intelligence to warfighters, planners, and policymakers within the USINDOPACOM Area of Responsibility. To further enhance readiness and interoperability, USINDOPACOM conducts experimentation by upgrading existing ranges, training areas, and test facilities to build a multi-domain test, training, and experimentation capability. This enables the joint force to validate new warfighting concepts and improve overall lethality across domains. Additional funding continues to support specific initiatives such as Pacific Fixed Arrays, Pacific Multi-Domain Training Experimentation Capability (PMTEC) studies and live-fire target support, the Joint Force Development and Design (JFDD) Capability, and the Joint Deployable Exercise Control Cell (JDECC).

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208212M	\$1,352
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206312M	\$285,249
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206315M	\$35,252
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Field Logistics	0206335M	\$500
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Warfare Tactics	0204571N	\$15,975
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combat Support Forces	0204140N	\$1,489
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201114N	\$82,600
Department of the Navy	Operation and Maintenance, Navy	Administration and service-wide activities	Planning, Engineering, and Program Support	0201114N	\$1,348
Department of the Navy	Other Procurement, Navy	Ships support equipment	Operating Forces Ipe	0201490N	\$8,357
Department of the Navy	Research, Development, Test and Evaluation, Navy	Management Support	Management, Technical & International Support	0605853N	\$14,475
<b>Grand Total</b>					<b>\$446,597</b>

**DEFENSE-WIDE (\$2,678 million)**

- **The Joint Staff**

**Description:** Funding will support the annual Large Scale Global Exercise (LSGE) and Elite Constellation (EC), which are designed to enhance global integration of the force across multiple levels of command and control in the execution of Combined Joint All Domain Operations. EC is a multi-year campaign of events to accelerate joint warfighter readiness, deter our adversaries, pursue access, basing and overflight, and improve the Joint Forces' ability to conduct globally integrated, all-domain operations. EC implements the Joint Warfighting Concept, which shifts the priority from regional readiness to globally integrated operations. These investments will support projects that improve partner nation infrastructure, enable access, increase interoperability, enable burden sharing, and increase responsiveness for upcoming LSGE and USINDOPACOM joint exercises.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2027 (\$ in thousands)
The Joint Staff	Operation and Maintenance, Defense-Wide	Operating forces	Joint Chiefs of Staff - JTEEP	-	-	0804768J	\$453,303
<b>Grand Total</b>							<b>\$453,303</b>

- **Office of the Secretary of War**

**Description:** Funding is included for the SHOTCALLER program and its associated defense kill chain activities to address the future challenges of warfighting by developing a survivable, rapid, and overwhelming long-range fires capability. This requires the integration of all-domain multi-service operations with a seamless kill chain to aid in the development of capabilities that incorporate space-based moving target indication (MTI) data, supporting dynamic kill chain demonstrations. SHOTCALLER also identifies lessons learned to address any shortcomings in the execution and implementation plans of Service experiments.

Funding within AUKUS Pillar II supports the Department's initiatives to (1) deter strategic attacks against the United States and its Allies and partners; (2) deter aggression while being prepared to prevail in conflict when necessary; and (3) building enduring advantages for the future Joint Force. Participation in AUKUS Pillar II exercises directly contributes to Rebuilding Our Military by fostering the development and rapid fielding of cutting-edge autonomous maritime technologies and other solutions to support strategic deterrence initiatives. Funding for AUKUS will support the Maritime Big Play operational experimentation (OPEX) campaign, Maritime Digital Experimentation Federation, and Resilient and Autonomous Artificial Intelligence Technology (RAAIT).

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Funding within the Advanced Innovative Technologies includes activities executed by the Strategic Capabilities Office (SCO) which combines capability innovation with concepts of operation to develop novel concepts to shape and counter pressing threats and increase the lethality of the Joint Force in contested environments. This funding will help transition prototypes from the lab to the warfighter, moving from concept development to operational fielding at a speed that matches the urgency of the threat. Funding also addresses critical USINDOPACOM operational challenges and includes roughly 40 classified projects.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Office of the Secretary of War	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	International Innovation Initiatives	0603945D8Z	\$93,848
Office of the Secretary of War	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Advanced Innovative Technologies	0604250D8Z	\$2,130,742
<b>Grand Total</b>					<b>\$2,224,590</b>

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**INFRASTRUCTURE IMPROVEMENTS TO ENHANCE RESPONSIVENESS AND RESILIENCY OF U.S. FORCES (\$3,014 million)**

The Department is prioritizing investments to build a more distributed and resilient forward posture in the Indo-Pacific. Infrastructure investments will enable forces to deter and, if necessary, deny adversary aggression; and remain resilient to adversary attack. FY 2027 PDI infrastructure investments support an updated posture that enables employing dispersed air, maritime, and ground capabilities, as well as resilient logistics nodes critical to enhanced responsiveness and survivability.

**Department of the Army (\$644 million)**

- **Military Construction**

**Description:** Department of the Army activities under Infrastructure Improvement to Enhance Responsiveness and Resiliency include operation and maintenance funding and military construction projects across multiple programs:

*Military Construction:* This funding supports the construction of access control points, generator buildings, asset towers with radomes, and unique asset foundations for the Guam Defense System's Enhanced Integrated Air and Missile Defense program. These facilities will support one launcher/radar site at Andersen Air Force Base and one at Naval Base Guam. The funding also provides for design and engineering services for military construction projects in the Indo-Pacific region and supports a USINDOPACOM minor construction pilot program.

*Operation and Maintenance:* This funding sustains the infrastructure for one launcher/radar site at Andersen Air Force Base and another at Naval Base Guam to support the Guam Defense System's Enhanced Integrated Air and Missile Defense program. The funding also covers preventive maintenance and repair for 1,477 facilities at Army Kwajalein Atoll, including on Kwajalein, Roi-Namur, and nine other leased islands. Additionally, it provides for the Guam Defense Critical Network Infrastructure and cybersecurity control systems to defend against cyber threats throughout the Indo-Pacific region.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	-	-	0202219A	\$13,887
Department of the Army	Operation and Maintenance, Army	Operating Forces	Facilities Sustainment, Restoration & Modernization	-	-	0202176A	\$110,861
Department of the Army	Operation and Maintenance, Army	Operating Forces	Facilities Sustainment, Restoration & Modernization	-	-	0202178A	\$19,128
Department of the Army	Operation and Maintenance, Army	Operating Forces	Facilities Sustainment, Restoration & Modernization	-	-	0203276A	\$47,298

Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces

Pacific Deterrence Initiative

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Cyberespace Activities - Cybersecurity	-	-	0305103A	\$2,709
Department of the Army	Military Construction, Army	Major construction	PDI: Guam Def Sys, EIAMD, Ph 3	Joint Region Marianas	Guam	0202096A	\$155,000
Department of the Army	Military Construction, Army	Major construction	PDI: Guam Def Sys, EIAMD, Ph 2, Incr2	Joint Region Marianas	Guam	0202096A	\$190,000
Department of the Army	Military Construction, Army	Supporting Activities	PDI: Land Acquisition	Joint Region Marianas	Guam	0202096A	\$29,000
Department of the Army	Military Construction, Army	Minor construction	PDI: Minor Construction	Unspecified Worldwide Locations	Worldwide Unspecified	0901211A	\$76,270
<b>Grand Total</b>							<b>\$644,153</b>

**Department of the Navy (\$1,960 million)**

- **Military Construction**

**Description:** DoN infrastructure investments are focused on enhancing the responsiveness and resiliency of U.S. forces across the Indo-Pacific region. These investments support security and peaceful development by deterring aggression, advancing regional cooperation, responding to crises, and maintaining warfighting readiness. Specific allocations include personnel and administrative support for program offices, engineering field divisions, space and electronic warfare initiatives, and associated field activities. Key military construction projects include:

- Follow on increments of Aircraft Parking Apron at Royal Australian Air Force Base Darwin to enable Marine Rotational Force–Darwin (MRF-D) operations;
- Yap Port and Harbor Improvements, Federated State of Micronesia; and
- Palau Port and Harbor Improvements, Palau Micronesia.

These installations are critical to Air and Ground Task Force operations and serve as staging platforms to meet Joint Information Environment Installation Processing Nodes Plus requirements, as well as consolidate Command, Control, Communications, Computers, and Intelligence (C4I) support functions. Design funding is also provided to support future infrastructure investments aligned with USINDOPACOM’s theater posture strategy. This includes acquisition, planning, engineering, design, environmental protection, and physical security initiatives. Advanced Planning funding is essential to closing critical information gaps related to posture footprint requirements. The funds continue to enable site assessments, project identification, and development of MILCON initiatives in FY 2027.

These resources also support evaluation of posture locations for Aerial Ports of Debarkation (APODs) and Seaports of Debarkation (SPODs).

**Funding Details:**

Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces

Pacific Deterrence Initiative

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Joint Consol. Comm. Center (INC)	Andersen AFB	Guam	0311376N	\$132,416
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Airfield Pavement Upgrades (INC)	Kauai	Hawaii	0203176N	\$142,470
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Yap Port and Harbor Improvements (INC)	YAP	Micronesia	0712876N	\$142,235
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Polaris Point Electrical Capacity Upgrade	Joint Region Marianas	Guam	0702776N	\$122,000
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Palau Port and Harbor Improvements (INC)	Palau - Micronesia	Palau	0712876N	\$384,560
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Joint Communication Upgrade (INC)	Joint Region Marianas	Guam	0301376N	\$60,000
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Polaris Point Submarine Pier (Inc)	Joint Region Marianas	Guam	0203176N	\$171,800
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Inner Apra Harbor Resiliency (INC)	Apra Heights	Guam	0702776N	\$13,400
Department of the Navy	Military Construction, Navy and Marine Corps	Minor construction	Unspecified Minor Construction	Unspecified Worldwide Locations	Worldwide Unspecified	0901211M	\$134,090
Department of the Navy	Military Construction, Navy and Marine Corps	Design	Design	Unspecified Worldwide Locations	Worldwide Unspecified	0901211N	\$144,871
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Maintenance Support Facs (INC)	Darwin	Australia	0216496M	\$33,955
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Aircraft Maintenance Hangar (INC)	Darwin	Australia	0216496M	\$46,958
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Sustainment, Restoration & Modernization	-	-	0202178M	\$79,777
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Sustainment, Restoration & Modernization	-	-	0202176M	\$332,467
Department of the Navy	Operation and Maintenance, Navy	Administration and service-wide activities	Planning, Engineering, and Program Support	-	-	0201114N	\$19,063
<b>Grand Total</b>							<b>\$1,960,062</b>

**Department of the Air Force (\$156 million)**

- **Military Construction and Pacific Resilient Distributed Air Basing**

**Description:** Department of the Air Force activities include investments across multiple programs:

*Military Construction:* Includes funding for military construction in support of USINDOPACOM priorities across the Indo-Pacific region. A runway extension at Yap Field in Micronesia to facilitate military deployment and readiness exercises on Yap Island to boost Agile Combat Employment, and repair/replacement of the Wake Island Airfield parking apron.

Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces

Pacific Deterrence Initiative

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2027 (\$ in thousands)
Department of the Air Force	Military Construction, Air Force	Major construction	PDI: Runway Extension, Inc	Yap Airfield	Micronesia	0901211F	\$27,000
Department of the Air Force	Military Construction, Air Force	Major construction	PDI: Aircraft Park. Apron (Wake) Phase 1, Inc	Wake Island	Wake Island	0901211F	\$129,000
<b>Grand Total</b>							<b>\$156,000</b>

Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces

**DEFENSE-WIDE (\$254 million)**

- **Defense Logistics Agency**

**Description:** DLA infrastructure investments in this category include three aviation fuel related Military Construction projects sponsored by DLA Energy. These projects enhance fuel storage and delivery capabilities at key locations in the Indo-Pacific, directly supporting the Warfighter to execute their concept of operations and intent within the Pacific Theater Area of Operations.

Wake Island: Constructs a marine fuel terminal and an airfield hydrant fueling system that forward-positions critical aviation fuel, establishing a more resilient logistics network to supply air and naval assets and enable sustained power projection throughout the first island chain and the South China Sea.

MCAS Futenma (Camp Butler), Japan: Constructs new fuel truck offload positions to create an additional means of fuel delivery and mitigate significant vulnerabilities associated with the installation's current reliance on a single, six-mile pipeline with exposed sections.

Yokota Air Base, Japan: Provides additional on-site fuel storage capacity to address a current shortfall and better support the extended operational needs and of the United States Forces, Japan.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2027 (\$ in thousands)
Defense Logistics Agency	Military Construction, Defense-Wide	Major construction	PDI: Bulk Storage Tanks PH 2	Yokota AB	Japan	0702976S	\$88,200
Defense Logistics Agency	Military Construction, Defense-Wide	Major construction	PDI: Fueling Facilities	Def Fuel Spt Point	Wake Island	0701111S	\$100,000
Defense Logistics Agency	Military Construction, Defense-Wide	Major construction	PDI: Truck Offload Facilities	Camp Butler	Japan	0701111S	\$37,900
<b>Grand Total</b>							<b>\$226,100</b>

**U.S. Special Operations Command**

**Description:** Funding in this category provides Unspecified Minor Military Construction funding to U.S. Special Operations Command for various projects in the USINDOPACOM region.

Pacific Deterrence Initiative

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2027 (\$ in thousands)
U.S. Special Operations Command	Military Construction, Defense-Wide	Minor construction	INDOPACOM Military Construction Pilot Program	Unspecified Worldwide Locations	Worldwide Unspecified	1140494BB	\$27,740
<b>Grand Total</b>							<b>\$27,740</b>

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**BUILDING THE DEFENSE AND SECURITY CAPABILITIES, CAPACITY AND COOPERATION OF ALLIES AND PARTNERS (\$563 million)**

Consistent with the commitment to restore peace through strength, the Department supports allies and partners as they take the lead in their own defense by strengthening their capabilities and capacity.

**Department of the Army (\$48 million)**

- **Operating Forces and Investment**

**Description:** Department of the Army activities include investments across multiple programs:

*Operation and Maintenance:* This funding supports Processing, Exploitation, and Dissemination (PED) Reach Centers that ingest sensor-agnostic data from other Services, Combat Support Agencies, and Partner Nations. It also funds ground unit training to build warfighting capabilities and communication with mission partner networks in support of U.S. Forces Korea. Additionally, the funding supports Signals Intelligence (SIGINT) PED production and product development for USINDOPACOM's Multi-Domain Operations-enabled formations.

*Other Procurement:* This funding procures the Man-portable Radiological Detection System (MRDS) and supports its fielding. The system improves Radiological Nuclear (RN) detection, localization, and identification of Special Nuclear Material, offering both presumptive and field-confirmatory capabilities. Networking these systems provides near real-time situational awareness at the tactical level.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202214A	\$4,535
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$1,243
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202614A	\$39,134
Department of the Army	Other Procurement, Army	Other support equipment	CBRN Defense	0210300A	\$1,238
Department of the Army			Classified Programs	9999	\$2,220
<b>Grand Total</b>					<b>\$48,370</b>

**Department of the Navy (\$117 million)**

- **Operating Forces**

**Description:** DoN activities include funding for Intelligence, Surveillance, and Reconnaissance (ISR) operations, as well as support to Special Operations Command Pacific activities in the Philippines. These initiatives contribute to USINDOPACOM's broader mission of fostering security across the Asia-Pacific by deterring aggression, deepening regional security cooperation, responding to crises, and maintaining warfighting effectiveness. The Joint Intelligence Operations Center plays a central role in this effort by providing comprehensive, all-source intelligence to warfighters, planners, and policymakers within the USINDOPACOM Area of Responsibility. Additionally, funding continues to support the transformation of United States Forces Japan (USFJ) into a Joint Force Headquarters, aimed at bolstering operational readiness, strategic posture, and theater-level logistics. Operation and Maintenance, Navy (OMN) funds are allocated specifically for non-labor costs associated with this expansion, reinforcing joint command capabilities to support integrated operations.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Core Operations	0201490N	\$2,720
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Core Operations	0201492N	\$5,407
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201114N	\$59,250
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	1001004N	\$8,139
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0204217N	\$41,335
<b>Grand Total</b>					<b>\$116,851</b>

**DEFENSE-WIDE (\$398 million)**

- **Defense Security Cooperation Agency**

**Description:** The International Security Cooperation Program (ISCP) account funds security cooperation programs and activities that build the military capacity of partner forces to address shared national security challenges and to operate in tandem with or in lieu of U.S. forces. Consistent with the 2026 National Defense Strategy (NDS), ISCP activities are focused on presence in the Pacific, reducing the flow of illicit goods through the southwest border, reducing risk to forward deployed U.S. warfighters, and shifting the burden for regional security by enabling allies and partners to take on greater responsibility for their own security challenges. These efforts include train-and-equip programs enabling partners to operate across a range of mission areas and institutional capacity building (ICB) to

Pacific Deterrence Initiative

strengthen governance and absorptive capacities necessary for full spectrum capability development. ISCP's initiative-based planning supports the Department's efforts to conduct assessment, monitoring and evaluation of security cooperation activities to ensure programs yield a return on U.S investments.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Defense Security Cooperation Agency	Operation and Maintenance, Defense-Wide	Administration and service-wide activities	Defense Security Cooperation Agency	1002200T	\$10,207
Defense Security Cooperation Agency	Operation and Maintenance, Defense-Wide	Administration and service-wide activities	Defense Security Cooperation Agency	1002201T	\$377,350
<b>Grand Total</b>					<b>\$387,557</b>

- **U.S. Special Operations Command**

**Description:** Activities include persistent engagement and military liaison activities with allies and partners conducted by U.S. Special Operations Forces to build regional security capacity and deter aggression to enhance regional stability.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
U.S. Special Operations Command	Operation and Maintenance, Defense-Wide	Operating forces	Special Operations Command Theater Forces	1150491BB	\$10,734
<b>Grand Total</b>					<b>\$10,734</b>

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**IMPROVED CAPABILITIES AVAILABLE TO U.S. INDO-PACIFIC COMMAND (JOINT AND ENABLING HEADQUARTERS CAPABILITIES) (\$340 million)**

The Department is building a more distributed and resilient forward posture in the Indo-Pacific. This includes capabilities to maximize employment of initiatives and deterrence of adversaries, including joint management and technical advances to coordinate and execute regional initiatives.

**Department of the Army (\$8 million)**

- **Operating Forces**

**Description:** Department of the Army activities include:

*Operation and Maintenance:* This funding supports the Mobile Integrated Ground Suite (MIGS) in USINDOPACOM for Space Control (SC) missions and U.S. Forces Korea for cyber operations.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$5,215
Department of the Army	Operation and Maintenance, Army	Operating Forces	Cyberspace Activities - Cyberspace Operations	0605040A	\$2,413
<b>Grand Total</b>					<b>\$7,628</b>

**Department of the Navy (\$149 million)**

- **Operating Forces**

**Description:** DoN activities include funding to support the operation and administration of the USINDOPACOM Combatant Commander’s core headquarters staff. This encompasses resources for civilian personnel, travel, supplies, and training essential to maintaining effective command operations. These investments promote security and peaceful development throughout the Asia-Pacific region by deterring aggression, strengthening regional security cooperation, enabling timely crisis response, and sustaining combat readiness. The Joint Intelligence Operations Center (JIOC) plays a central role in these efforts by delivering all-source intelligence to warfighters, planners, and policymakers within the USINDOPACOM Area of Responsibility, ensuring informed and responsive decision-making. Funding continues to enhance regional operational capabilities through the development of Joint Training Infrastructure and the pre-positioning of Theater Mobile Sensitive Compartmented Information Facilities (SCIFs), supporting secure communications, and increasing operational readiness. Finally, this category includes support for anti-surface and anti-submarine subsurface weapons systems, reinforcing regional defense and ensuring maritime superiority.

Improved Capabilities Available to U.S. Indo-Pacific Command (joint and enabling headquarters capabilities)

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**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206312M	\$800
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Core Operations	0201490N	\$8,120
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201114N	\$63,346
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0303103N	\$4,110
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Cyberspace Activities	0303140N	\$2,400
Department of the Navy	Other Procurement, Navy	Ships support equipment	Operating Forces Ipe	0201490N	\$2,558
Department of the Navy	Weapons Procurement, Navy	Torpedoes and related equipment	Maritime Mines	0204304N	\$68,000
<b>Grand Total</b>					<b>\$149,334</b>

**DEFENSE-WIDE (\$183 million)**

- **Office of the Secretary of War**

**Description:**

Major Equipment Procurement - The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) Program is authorized by Title 10, United States Code, section 4061. This effort provides “bridge funding” to small business or nontraditional defense contractor-oriented efforts to enable the transition of innovative technologies from development, across the “valley of death,” into production, accelerating delivery of cutting-edge capabilities to the warfighter by an average of two years. This ensures the viability of small businesses and in many cases increases their production capability to scale up to meet DoW demand for full rate production. The Multi-Domain Joint Operations (MDJO) Directorate executes the APFIT program by running an annual internal DoW solicitation, evaluation and selection process. APFIT will continue to evaluate and fund emerging technologies that are critical for the war fighter in a near peer-competitor conflict.

RDT&E: International Innovation Initiatives - Funding in this category is for the Nuclear Test project which initiates efforts to develop new test technologies that enable critical infrastructure testbeds that will leverage DoW and Department of Energy capability to address critical national microelectronic test environment needs.

Funding within AUKUS Pillar II projects are designed to Reestablish Deterrence in the Indo-Pacific by increasing interoperability with our allies and strengthening our combined joint force capabilities. Specifically, the Enhanced Trilateral Security Partnership among Australia, the United Kingdom, and the United States (AUKUS) will help enhance defense capability and technological cooperation by developing and providing joint advanced military capabilities to promote security and stability in the Indo-Pacific region. Funding for AUKUS is to pursue operationally relevant advanced capability co-development, support integration of multi-

Improved Capabilities Available to U.S. Indo-Pacific Command (joint and enabling headquarters capabilities)

Pacific Deterrence Initiative

national capabilities to act as a force multiplier, and test and evaluate promising solutions for deployment in the Indo-Pacific threat.

The Defense Innovation Acceleration (DIA) Funding is included for the CONAER program, which further develops submersible matting system (SUBMAT) to allow customized installations tailored to actual beach conditions. SUBMAT is a new lightweight matting system, developed by the Army Engineering Research and Development Center (ERDC), that, when filled with sand at a deployed location, creates a stable roadway capable of supporting the movement of heavy vehicles through the surf and on the beach. This funding will conduct a land/sea packaging exercise and design a delivery method for the operational demonstration (Op Demo) and military utility assessment (MUA).

Defense-Wide Manufacturing Science and Technology Program - Funding will address the commercial manufacturing process for cost efficiencies and improved yield for low-rate production of miniature Superconducting Quantum Interference Devices (SQUID) arrays for multiple DoW requirements (including magnetic navigation applications). It also will address point of need part inspection, in-situ monitoring and manufacturing through integrating a robotic system that is enhanced by tele-operation and artificial intelligence tools.

The Test Resource Management Center (TRMC) funding enhances the cyber resilience of critical infrastructure supporting the Defense of Guam mission. The effort will focus on improving analytical pipelines to bolster cyber defense capabilities in the Pacific Theater, specifically targeting the identification of indicators of compromise, misconfigurations, and anomalous activity. This investment will facilitate the development of novel data management and analysis methodologies, thereby providing Pacific cyber defenders with enhanced capabilities. Finally, the architecture will be expanded through the strategic deployment of new edge nodes at locations designated by USINDOPACOM, minimizing development timelines and accelerating machine learning model training. Additionally, efforts in this category enhance the cyber resilience of critical infrastructure supporting the Defense of Guam.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
Office of the Secretary of War	Procurement, Defense-Wide	Major equipment	Major Equipment, OSD	0908775D8Z	\$50,000
Office of the Secretary of War	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	Defense-Wide Manufacturing Science and Technology Program	0603680D8Z	\$34,250
Office of the Secretary of War	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	Defense Innovation Acceleration (DIA)	0603838D8Z	\$1,700
Office of the Secretary of War	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	International Innovation Initiatives	0603945D8Z	\$62,566
<b>Grand Total</b>					<b>\$148,516</b>

Improved Capabilities Available to U.S. Indo-Pacific Command (joint and enabling headquarters capabilities)

- **U.S. Cyber Command**

**Description:** Funding within this category includes activities which provide increased network and platform capabilities for both offensive and defensive cyberspace operations to include strengthened network security postures across key infrastructures throughout the AOR. Support for offensive efforts focus on hard target and alternative access challenges directly aligned to priority USINDOPACOM lines of efforts to deter China. The defensive component of this resourcing addresses an array of efforts which include contractor support to three USINDOPACOM Cyber Protection Teams (CPT) to mitigate readiness challenges. Specifically, this funding provides contracted subject matter expertise for the development of foundational Defensive Cyber Operation (DCO) knowledge and skill sets within the USINDOPACOM CPTs to accelerate progress to achieve a high level of readiness and implement training to sustain readiness. In addition to CPT improvement effort, funding sustains initial capabilities for network sensing and defense of key USINDOPACOM networks, with near term focus on Guam defensive critical infrastructure (DCI) improvement for mission assurance and resiliency. This hardening of USINDOPACOM networks and infrastructure is critical to address ongoing malicious cyber activity and posture the theater appropriately for a potential future conflict.

**Funding Details:**

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2027 (\$ in thousands)
U.S. Cyber Command	Operation and Maintenance, Defense-Wide	Operating forces	Cyberspace Operations	0208085JCY	\$2,700
U.S. Cyber Command	Operation and Maintenance, Defense-Wide	Operating forces	Cyberspace Operations	0305251JCY	\$4,166
U.S. Cyber Command	Operation and Maintenance, Defense-Wide	Operating forces	Cyberspace Operations	0306250JCY	\$9,720
U.S. Cyber Command	Research, Development, Test and Evaluation, Defense-Wide	Operational system development	Robust Infrastructure and Access	0208085JCY	\$2,300
U.S. Cyber Command	Research, Development, Test and Evaluation, Defense-Wide	Operational system development	Cyber Operations Technology Support	0306250JCY	\$15,280
<b>Grand Total</b>					<b>\$34,166</b>

Improved Capabilities Available to U.S. Indo-Pacific Command (joint and enabling headquarters capabilities)

**TABLE 2: PDI Funding by Category (\$ in thousands)**

<b>PDI Category</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Modernized and Strengthened Presence	2,572,336	2,101,449	2,906,393	1,986,947	1,832,751	1,728,654	1,747,419
Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Material	1,048,860	442,956	502,241	1,107,095	703,261	425,485	383,402
Exercises, Training, Experimentation, and Innovation	1,890,820	3,145,365	4,390,340	3,708,765	3,882,148	3,785,348	3,579,518
Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces	1,894,035	2,454,340	3,014,055	3,003,178	2,563,577	1,420,907	1,325,373
Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners	951,584	724,750	563,512	567,763	585,094	606,493	629,865
Improve Capabilities Available to U.S. Indo-Pacific Command	361,819	1,186,947	339,644	309,584	278,334	354,636	360,286
<b>Grand Total</b>	<b>8,719,454</b>	<b>10,055,807</b>	<b>11,716,185</b>	<b>10,683,332</b>	<b>9,845,165</b>	<b>8,321,523</b>	<b>8,025,863</b>

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TABLE 3 - PDI Funding by Component (\$ in thousands)

<b>PDI Component</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Department of the Army	1,506,656	1,320,107	2,183,456	1,464,644	1,308,471	1,095,149	1,108,970
Department of the Navy	2,898,147	4,093,544	4,412,132	3,883,814	3,831,720	3,061,803	3,233,057
Department of the Air Force	759,065	672,409	608,057	1,169,000	383,700	88,000	41,000
Defense Logistics Agency	0	0	226,100	485,000	575,000	432,000	312,000
Defense Security Cooperation Agency	824,760	522,706	387,557	391,311	407,747	428,134	448,541
Missile Defense Agency	1,087,315	595,183	831,774	369,996	293,497	136,014	128,853
Office of the Secretary of War	997,048	2,024,799	2,541,166	2,594,867	2,631,610	2,694,541	2,341,354
The Joint Staff	587,624	330,272	453,303	293,910	383,392	293,886	383,530
U.S. Cyber Command	58,839	362,775	34,166	16,000	16,300	16,606	16,940
U.S. Special Operations Command	0	134,012	38,474	14,790	13,728	75,390	11,618
<b>Grand Total</b>	<b>8,719,454</b>	<b>10,055,807</b>	<b>11,716,185</b>	<b>10,683,332</b>	<b>9,845,165</b>	<b>8,321,523</b>	<b>8,025,863</b>

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**TABLE 4: PDI Funding by Appropriation (\$ in thousands)**

<b>Appropriation</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Military Construction, Air Force	162,350	460,150	156,000	1,169,000	383,700	88,000	41,000
Military Construction, Army	34,011	101,453	450,270	264,000	214,000	0	0
Family Housing Construction, Army	0	0	0	112,389	0	0	0
Military Construction, Defense-Wide	972,279	243,803	608,099	577,309	624,931	496,000	312,000
Military Construction, Navy and Marine Corps	490,854	1,961,359	1,528,755	1,633,532	1,651,908	795,720	881,773
Missile Procurement, Air Force	0	0	146,200	0	0	0	0
Missile Procurement, Army	246,892	58,817	49,388	0	0	0	0
Operation and Maintenance, Army	565,964	635,081	1,562,233	979,373	984,349	995,563	1,007,899
Operation and Maintenance, Army National Guard	484	1,500	0	0	0	0	0
Operation and Maintenance, Defense-Wide	939,441	913,980	868,180	700,491	806,713	737,904	848,273
Operation and Maintenance, Marine Corps	765,359	856,916	1,596,910	935,826	988,078	1,025,509	1,041,231
Operation and Maintenance, Navy	996,025	852,611	964,366	966,772	1,004,335	1,032,061	1,097,380
Other Procurement, Air Force	197,888	212,259	3,258	0	0	0	0
Other Procurement, Army	107,240	13,151	18,106	18,157	18,382	6,643	6,767
Other Procurement, Navy	30,232	184,961	10,915	13,170	14,307	22,711	23,166
Weapons Procurement, Navy	0	68,000	68,000	68,000	68,000	69,428	70,817
Procurement, Marine Corps	0	0	15,315	0	0	0	0
Procurement, Defense-Wide	217,602	621,310	60,000	77,374	73,284	191,469	197,211
Procurement of Ammunition, Navy and Marine Corps	578,705	0	20,689	27,069	28,655	48,078	49,042
Research, Development, Test and Evaluation, Air Force	0	0	302,599	0	0	0	0
Research, Development, Test and Evaluation, Army	552,065	507,929	101,239	88,479	89,474	90,654	91,992
Research, Development, Test and Evaluation, Defense-Wide	1,391,084	2,150,654	2,976,261	2,810,700	2,816,346	2,651,198	2,285,352
Research, Development, Test and Evaluation, Navy	36,972	169,697	207,182	239,445	76,437	68,296	69,648

Pacific Deterrence Initiative

<b>Appropriation</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Defense Production Act Purchases	35,180	0	0	0	0	0	0
Classified Programs	0	42,176	2,220	2,246	2,266	2,289	2,312
<b>Grand Total</b>	<b>8,719,454</b>	<b>10,055,807</b>	<b>11,716,185</b>	<b>10,683,332</b>	<b>9,845,165</b>	<b>8,321,523</b>	<b>8,025,863</b>