

MILITARY PERSONNEL PROGRAMS (M-1)



Department of War Budget

Fiscal Year 2027

April 2026

Office of the Under Secretary of War (Comptroller)

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Preface

The Military Personnel (M-1) Programs exhibit is derived from and consistent with the Next Generation Resource Management System database.

The M-1 is provided annually to the DoW oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of War (Public Affairs) for use by non-DoW activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Preparation of the M-1 cost the Department of War a total of approximately \$40,000 in FY 2026.

(RefID: 6-8B129B7)

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 Total Obligational Authority
 Summary
 (Dollars in Thousands)

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Appropriation

| | FY 2025 Actuals | FY 2026 Discretionary Enacted | FY 2026 PL119-21 Spend Plan | FY 2026 Total | FY 2027 Discretionary Request | FY 2027 Mandatory Request | FY 2027 Total |
|--|--------------------|-------------------------------------|-----------------------------------|-------------------|-------------------------------------|---------------------------------|-------------------|
| <u>Department of the Army</u> | | | | | | | |
| Military Personnel, Army | 53,888,558 | 54,882,444 | 1,083,050 | 55,965,494 | 56,938,524 | | 56,938,524 |
| Reserve Personnel, Army | 5,537,348 | 5,733,696 | 84,740 | 5,818,436 | 6,003,189 | | 6,003,189 |
| National Guard Personnel, Army | 10,337,822 | 10,476,992 | 191,111 | 10,668,103 | 11,555,125 | | 11,555,125 |
| Total Department of the Army | 69,763,728 | 71,093,132 | 1,358,901 | 72,452,033 | 74,496,838 | | 74,496,838 |
| Less Reimbursables | 652,126 | 344,078 | | 344,078 | 370,554 | | 370,554 |
| Total Direct - Department of the Army | 69,111,602 | 70,749,054 | 1,358,901 | 72,107,955 | 74,126,284 | | 74,126,284 |
| <u>Department of the Navy</u> | | | | | | | |
| Military Personnel, Navy | 39,477,966 | 41,022,026 | 703,641 | 41,725,667 | 43,929,362 | | 43,929,362 |
| Military Personnel, Marine Corps | 16,301,374 | 17,016,802 | 436,087 | 17,452,889 | 17,868,345 | | 17,868,345 |
| Reserve Personnel, Navy | 2,603,385 | 2,712,359 | 41,746 | 2,754,105 | 2,797,683 | | 2,797,683 |
| Reserve Personnel, Marine Corps | 936,130 | 1,002,925 | 28,245 | 1,031,170 | 1,065,922 | | 1,065,922 |
| Total Department of the Navy | 59,318,855 | 61,754,112 | 1,209,719 | 62,963,831 | 65,661,312 | | 65,661,312 |
| Less Reimbursables | 484,008 | 503,880 | | 503,880 | 488,987 | | 488,987 |
| Total Direct - Department of the Navy | 58,834,847 | 61,250,232 | 1,209,719 | 62,459,951 | 65,172,325 | | 65,172,325 |
| <u>Department of the Air Force</u> | | | | | | | |
| Military Personnel, Air Force | 37,769,332 | 39,283,582 | 805,519 | 40,089,101 | 41,414,873 | | 41,414,873 |
| Military Personnel, Space Force | 1,424,646 | 1,494,642 | 38,967 | 1,533,609 | 1,825,228 | | 1,825,228 |
| Reserve Personnel, Air Force | 2,589,743 | 2,701,115 | 47,364 | 2,748,479 | 2,844,302 | | 2,844,302 |
| National Guard Personnel, Air Force | 5,271,483 | 5,467,187 | 119,652 | 5,586,839 | 5,918,475 | | 5,918,475 |
| Total Department of the Air Force | 47,055,204 | 48,946,526 | 1,011,502 | 49,958,028 | 52,002,878 | | 52,002,878 |

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 Summary
 (Dollars in Thousands)

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Appropriation

| | FY 2025 Actuals | FY 2026 Discretionary Enacted | FY 2026 PL119-21 Spend Plan | FY 2026 Total | FY 2027 Discretionary Request | FY 2027 Mandatory Request | FY 2027 Total |
|--|--------------------|-------------------------------------|-----------------------------------|--------------------|-------------------------------------|---------------------------------|--------------------|
| Less Reimbursables | 512,244 | 515,490 | | 515,490 | 529,556 | | 529,556 |
| Total Direct - Department of the Air Force | 46,542,960 | 48,431,036 | 1,011,502 | 49,442,538 | 51,473,322 | | 51,473,322 |
| Total Military Personnel Appropriations | 176,137,787 | 181,793,770 | 3,580,122 | 185,373,892 | 192,161,028 | | 192,161,028 |
| <u>Army MEDICARE - Retiree Health Care Contributions</u> | | | | | | | |
| Medicare-Eligible Retiree Health Fund Contribution, Army | 3,022,322 | 3,551,322 | | 3,551,322 | 3,972,161 | | 3,972,161 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army | 511,378 | 577,765 | | 577,765 | 639,807 | | 639,807 |
| Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army | 953,525 | 1,102,336 | | 1,102,336 | 1,239,331 | | 1,239,331 |
| Total Army MEDICARE - Retiree Health Care Contributions | 4,487,225 | 5,231,423 | | 5,231,423 | 5,851,299 | | 5,851,299 |
| <u>Navy MEDICARE - Retiree Health Care Contributions</u> | | | | | | | |
| Medicare-Eligible Retiree Health Fund Contribution, Navy | 2,263,510 | 2,680,787 | | 2,680,787 | 3,022,776 | | 3,022,776 |
| Medicare-Eligible Retiree Health Fund Contribution, Marine Corps | 1,175,602 | 1,348,044 | | 1,348,044 | 1,492,085 | | 1,492,085 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy | 187,400 | 218,347 | | 218,347 | 241,853 | | 241,853 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC | 92,828 | 107,730 | | 107,730 | 122,767 | | 122,767 |
| Total Navy MEDICARE - Retiree Health Care Contributions | 3,719,340 | 4,354,908 | | 4,354,908 | 4,879,481 | | 4,879,481 |
| <u>Air Force MEDICARE - Retiree Health Care Contributions</u> | | | | | | | |

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Appropriation

| | FY 2025 Actuals | FY 2026 Discretionary Enacted | FY 2026 PL119-21 Spend Plan | FY 2026 Total | FY 2027 Discretionary Request | FY 2027 Mandatory Request | FY 2027 Total |
|---|--------------------|-------------------------------------|-----------------------------------|--------------------|-------------------------------------|---------------------------------|--------------------|
| Medicare-Eligible Retiree Health Fund Contribution, Air Force | 2,192,081 | 2,514,944 | | 2,514,944 | 2,806,058 | | 2,806,058 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF | 196,363 | 225,940 | | 225,940 | 247,016 | | 247,016 |
| Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF | 384,233 | 430,500 | | 430,500 | 465,097 | | 465,097 |
| Medicare-Eligible Retiree Health Fund Contribution, Space Force | 67,063 | 81,974 | | 81,974 | 100,318 | | 100,318 |
| Total Air Force MEDICARE - Retiree Health Care Contributions | 2,839,740 | 3,253,358 | | 3,253,358 | 3,618,489 | | 3,618,489 |
| Total - MEDICARE - Retiree Health Care Contributions | 11,046,305 | 12,839,689 | | 12,839,689 | 14,349,269 | | 14,349,269 |
| Total Department of the Army Military Personnel Title | 74,250,953 | 76,324,555 | 1,358,901 | 77,683,456 | 80,348,137 | | 80,348,137 |
| Total Department of the Navy Military Personnel Title | 63,038,195 | 66,109,020 | 1,209,719 | 67,318,739 | 70,540,793 | | 70,540,793 |
| Total Department of the Air Force Military Personnel Title | 49,894,944 | 52,199,884 | 1,011,502 | 53,211,386 | 55,621,367 | | 55,621,367 |
| Total Military Personnel Title | 187,184,092 | 194,633,459 | 3,580,122 | 198,213,581 | 206,510,297 | | 206,510,297 |
| Less Reimbursables | 1,648,378 | 1,363,448 | | 1,363,448 | 1,389,097 | | 1,389,097 |
| Total Direct Military Personnel Title | 185,535,714 | 193,270,011 | 3,580,122 | 196,850,133 | 205,121,200 | | 205,121,200 |

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Military Personnel, Army

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|--|--|---------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | | FY 2025 | Enacted | Spend Plan | Total | Request | Request | Total |
| | | Actuals | | | | | | |
| <u>Budget Activity 01: Pay and Allowances of Officers</u> | | | | | | | | |
| 2010A | 005 Basic Pay | U | 9,642,225 | 9,731,046 | 2,397 | 9,733,443 | 10,204,460 | 10,204,460 |
| 2010A | 010 Retired Pay Accrual | U | 2,498,539 | 2,354,247 | | 2,354,247 | 2,068,528 | 2,068,528 |
| 2010A | 011 Thrift Savings Plan Matching Contributions | U | 138,181 | 145,363 | | 145,363 | 211,328 | 211,328 |
| 2010A | 025 Basic Allowance for Housing | U | 2,967,775 | 3,019,437 | 182,367 | 3,201,804 | 3,115,609 | 3,115,609 |
| 2010A | 030 Basic Allowance for Subsistence | U | 383,150 | 383,580 | | 383,580 | 389,987 | 389,987 |
| 2010A | 035 Incentive Pays | U | 97,088 | 98,549 | | 98,549 | 85,168 | 85,168 |
| 2010A | 040 Special Pays | U | 445,307 | 469,043 | 107 | 469,150 | 489,448 | 489,448 |
| 2010A | 045 Allowances | U | 220,548 | 184,340 | 88 | 184,428 | 207,147 | 207,147 |
| 2010A | 050 Separation Pay | U | 81,615 | 70,868 | | 70,868 | 61,367 | 61,367 |
| 2010A | 055 Social Security Tax | U | 737,896 | 743,275 | 174 | 743,449 | 779,799 | 779,799 |
| Total Budget Activity 01 | | | 17,212,324 | 17,199,748 | 185,133 | 17,384,881 | 17,612,841 | 17,612,841 |
| <u>Budget Activity 02: Pay and allowances of enlisted personnel</u> | | | | | | | | |
| 2010A | 060 Basic Pay | U | 17,176,724 | 17,991,651 | 20,209 | 18,011,860 | 19,513,776 | 19,513,776 |
| 2010A | 065 Retired Pay Accrual | U | 4,486,840 | 4,354,810 | | 4,354,810 | 3,946,722 | 3,946,722 |
| 2010A | 066 Thrift Savings Plan Matching Contributions | U | 321,680 | 361,497 | | 361,497 | 441,993 | 441,993 |
| 2010A | 080 Basic Allowance for Housing | U | 5,945,330 | 6,105,810 | 703,556 | 6,809,366 | 6,460,418 | 6,460,418 |
| 2010A | 085 Incentive Pays | U | 84,021 | 85,543 | | 85,543 | 82,284 | 82,284 |
| 2010A | 090 Special Pays | U | 1,132,456 | 1,167,086 | 835 | 1,167,921 | 1,019,394 | 1,019,394 |
| 2010A | 095 Allowances | U | 799,238 | 800,335 | 698 | 801,033 | 900,501 | 900,501 |

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Military Personnel, Army

| | | | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|-------------------------------------|-----|-------------------|-------------------|----------------|-------------------|-------------------|-----------|-------------------|
| | | Sec | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | | | Enacted | Spend Plan | | Request | Request | |
| 2010A | 100 Separation Pay | U | 295,236 | 304,740 | | 304,740 | 288,054 | | 288,054 |
| 2010A | 105 Social Security Tax | U | 1,303,034 | 1,376,412 | 1,546 | 1,377,958 | 1,492,811 | | 1,492,811 |
| 2010A | 115 Basic Allowance for Subsistence | U | | | | | 1,653,461 | | 1,653,461 |
| 2010A | 120 Subsistence-In-Kind | U | | | | | 1,183,640 | | 1,183,640 |
| Total Budget Activity 02 | | | 31,544,559 | 32,547,884 | 726,844 | 33,274,728 | 36,983,054 | | 36,983,054 |
| <u>Budget Activity 03: Pay and Allowances of Cadets</u> | | | | | | | | | |
| 2010A | 110 Academy Cadets | U | 112,681 | 115,749 | | 115,749 | 121,063 | | 121,063 |
| Total Budget Activity 03 | | | 112,681 | 115,749 | | 115,749 | 121,063 | | 121,063 |
| <u>Budget Activity 04: Subsistence of Enlisted Personnel</u> | | | | | | | | | |
| 2010A | 115 Basic Allowance for Subsistence | U | 1,557,265 | 1,578,246 | 1,747 | 1,579,993 | | | |
| 2010A | 120 Subsistence-In-Kind | U | 1,127,486 | 1,084,824 | | 1,084,824 | | | |
| Total Budget Activity 04 | | | 2,684,751 | 2,663,070 | 1,747 | 2,664,817 | | | |
| <u>Budget Activity 05: Permanent change of station travel</u> | | | | | | | | | |
| 2010A | 125 Accession Travel | U | 243,201 | 186,636 | | 186,636 | 188,116 | | 188,116 |
| 2010A | 130 Training Travel | U | 123,364 | 225,733 | | 225,733 | 124,009 | | 124,009 |
| 2010A | 135 Operational Travel | U | 713,794 | 695,806 | | 695,806 | 544,183 | | 544,183 |
| 2010A | 140 Rotational Travel | U | 707,020 | 704,704 | | 704,704 | 809,129 | | 809,129 |

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Military Personnel, Army

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|-------------------------------|-----|------------------|------------------|----------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | Sec | FY 2025 | Enacted | Spend Plan | Request | Request | |
| | | | Actuals | | | | | |
| 2010A | 145 Separation Travel | U | 229,281 | 237,225 | | 237,225 | 258,703 | 258,703 |
| 2010A | 150 Travel of Organized Units | U | 397 | 124 | | 124 | 221 | 221 |
| 2010A | 155 Non-Temporary Storage | U | 16,550 | 13,752 | | 13,752 | 16,994 | 16,994 |
| 2010A | 160 Temporary Lodging Expense | U | 57,861 | 66,169 | 169,326 | 235,495 | 51,035 | 51,035 |
| Total Budget Activity 05 | | | 2,091,468 | 2,130,149 | 169,326 | 2,299,475 | 1,992,390 | 1,992,390 |

Budget Activity 06: Other military personnel costs

| | | | | | | | | |
|---------------------------------|---|---|----------------|----------------|--|----------------|----------------|----------------|
| 2010A | 170 Apprehension of Military Deserters | U | 108 | 143 | | 143 | 113 | 113 |
| 2010A | 175 Interest on Uniformed Services Savings | U | 2,184 | 2,118 | | 2,118 | 1,595 | 1,595 |
| 2010A | 180 Death Gratuities | U | 42,600 | 38,300 | | 38,300 | 39,300 | 39,300 |
| 2010A | 185 Unemployment Benefits | U | 63,541 | 64,215 | | 64,215 | 63,148 | 63,148 |
| 2010A | 200 Adoption Expenses | U | 537 | 438 | | 438 | 355 | 355 |
| 2010A | 210 Transportation Subsidy | U | 7,670 | 10,205 | | 10,205 | 7,933 | 7,933 |
| 2010A | 215 Partial Dislocation Allowance | U | 953 | 635 | | 635 | 561 | 561 |
| 2010A | 216 SGLI Extra Hazard Payments | U | 4,622 | 4,300 | | 4,300 | 3,407 | 3,407 |
| 2010A | 217 Reserve Officers Training Corps (ROTC) | U | 85,500 | 77,606 | | 77,606 | 79,963 | 79,963 |
| 2010A | 218 Junior ROTC | U | 34,660 | 27,484 | | 27,484 | 32,501 | 32,501 |
| 2010A | 219 Traumatic Injury Protection Coverage (T-SGLI) | U | 400 | 400 | | 400 | 300 | 300 |
| Total Budget Activity 06 | | | 242,775 | 225,844 | | 225,844 | 229,176 | 229,176 |

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 (Dollars in Thousands)

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Military Personnel, Army

| | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|------------------------------|---------------|------------|------------|---------------|-----------|------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| Total Military Personnel, Army | 53,888,558 | 54,882,444 | 1,083,050 | 55,965,494 | 56,938,524 | | 56,938,524 |
| Less Reimbursables | 652,126 | 344,078 | | 344,078 | 370,554 | | 370,554 |
| Total Direct - Military Personnel, Army | 53,236,432 | 54,538,366 | 1,083,050 | 55,621,416 | 56,567,970 | | 56,567,970 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | |
| 1004A | 300 Military Personnel, Army | U | 3,022,322 | 3,551,322 | 3,551,322 | 3,972,161 | 3,972,161 |
| Total Active Army Military Personnel Costs | 56,258,754 | 58,089,688 | 1,083,050 | 59,172,738 | 60,540,131 | | 60,540,131 |

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Reserve Personnel, Army

| | | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|-----|---|---------|------------------|------------------|---------------|------------------|------------------|------------------|
| | | | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | | | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| Reserve component training and support | | | | | | | | | |
| 2070A | 010 | Pay Group A Training (15 Days & Drills 24/48) | U | 1,607,184 | 1,742,502 | | 1,742,502 | 1,793,603 | 1,793,603 |
| 2070A | 020 | Pay Group B Training (Backfill For Active Duty) | U | 49,862 | 57,062 | | 57,062 | 57,278 | 57,278 |
| 2070A | 030 | Pay Group F Training (Recruits) | U | 298,860 | 239,038 | | 239,038 | 271,051 | 271,051 |
| 2070A | 040 | Pay Group P Training (Pipeline Recruits) | U | 9,500 | 9,360 | | 9,360 | 12,422 | 12,422 |
| 2070A | 060 | Mobilization Training | U | 2,525 | 2,454 | | 2,454 | 2,516 | 2,516 |
| 2070A | 070 | School Training | U | 235,521 | 234,921 | | 234,921 | 223,038 | 223,038 |
| 2070A | 080 | Special Training | U | 398,928 | 353,271 | | 353,271 | 360,958 | 360,958 |
| 2070A | 090 | Administration and Support | U | 2,741,195 | 2,913,914 | 84,740 | 2,998,654 | 3,043,171 | 3,043,171 |
| 2070A | 094 | Thrift Savings Plan Matching Contributions | U | 36,080 | 29,029 | | 29,029 | 32,623 | 32,623 |
| 2070A | 100 | Education Benefits | U | 7,657 | 12,450 | | 12,450 | 52,746 | 52,746 |
| 2070A | 120 | Health Profession Scholarship | U | 83,729 | 78,617 | | 78,617 | 84,372 | 84,372 |
| 2070A | 130 | Other Programs (Admin & Support) | U | 66,307 | 61,078 | | 61,078 | 69,411 | 69,411 |
| Total Budget Activity 01 | | | | 5,537,348 | 5,733,696 | 84,740 | 5,818,436 | 6,003,189 | 6,003,189 |
| Total Reserve Personnel, Army | | | | 5,537,348 | 5,733,696 | 84,740 | 5,818,436 | 6,003,189 | 6,003,189 |
| Total Direct - Reserve Personnel, Army | | | | 5,537,348 | 5,733,696 | 84,740 | 5,818,436 | 6,003,189 | 6,003,189 |

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Reserve Personnel, Army

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|-----------------------------|-----|------------------|------------------|---------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | Sec | FY 2025 Actuals | Enacted | Spend Plan | Request | Request | Total |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | |
| 1005A | 300 Reserve Personnel, Army | U | 511,378 | 577,765 | | 577,765 | 639,807 | 639,807 |
| Total Reserve Army Military Personnel Costs | | | 6,048,726 | 6,311,461 | 84,740 | 6,396,201 | 6,642,996 | 6,642,996 |

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National Guard Personnel, Army

| | | Sec | FY 2025 Actuals | FY 2026 Discretionary Enacted | FY 2026 PL119-21 Spend Plan | FY 2026 Total | FY 2027 Discretionary Request | FY 2027 Mandatory Request | FY 2027 Total |
|---|---|-----|--------------------|-------------------------------------|-----------------------------------|-------------------|-------------------------------------|---------------------------------|-------------------|
| <u>Reserve Component Training and Support</u> | | | | | | | | | |
| 2060A | 010 Pay Group A Training (15 Days & Drills 24/48) | U | 2,863,466 | 2,963,462 | | 2,963,462 | 3,287,246 | | 3,287,246 |
| 2060A | 030 Pay Group F Training (Recruits) | U | 729,981 | 838,742 | | 838,742 | 763,597 | | 763,597 |
| 2060A | 040 Pay Group P Training (Pipeline Recruits) | U | 59,523 | 68,878 | | 68,878 | 73,499 | | 73,499 |
| 2060A | 070 School Training | U | 543,934 | 591,029 | | 591,029 | 561,535 | | 561,535 |
| 2060A | 080 Special Training | U | 1,137,467 | 887,415 | | 887,415 | 1,438,197 | | 1,438,197 |
| 2060A | 090 Administration and Support | U | 4,900,327 | 4,975,251 | 191,111 | 5,166,362 | 5,156,800 | | 5,156,800 |
| 2060A | 094 Thrift Savings Plan Matching Contributions | U | 73,000 | 80,632 | | 80,632 | 110,414 | | 110,414 |
| 2060A | 100 Education Benefits | U | 30,124 | 71,583 | | 71,583 | 163,837 | | 163,837 |
| Total Budget Activity 01 | | | 10,337,822 | 10,476,992 | 191,111 | 10,668,103 | 11,555,125 | | 11,555,125 |
| Total National Guard Personnel, Army | | | 10,337,822 | 10,476,992 | 191,111 | 10,668,103 | 11,555,125 | | 11,555,125 |
| Total Direct - National Guard Personnel, Army | | | 10,337,822 | 10,476,992 | 191,111 | 10,668,103 | 11,555,125 | | 11,555,125 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | | |
| 1006A | 300 National Guard Personnel, Army | U | 953,525 | 1,102,336 | | 1,102,336 | 1,239,331 | | 1,239,331 |
| Total National Guard Army Military Personnel Costs | | | 11,291,347 | 11,579,328 | 191,111 | 11,770,439 | 12,794,456 | | 12,794,456 |

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National Guard Personnel, Army

| | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|--|------------|---------------|------------|------------|---------------|-----------|------------|
| | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| Sec | | Enacted | Spend Plan | | Request | Request | |
| Total Direct - Army Military Appropriations | 69,111,602 | 70,749,054 | 1,358,901 | 72,107,955 | 74,126,284 | | 74,126,284 |
| Total Direct - Army MERHFC Accounts | 4,487,225 | 5,231,423 | | 5,231,423 | 5,851,299 | | 5,851,299 |
| Grand Total Direct - Army Military Personnel Costs | 73,598,827 | 75,980,477 | 1,358,901 | 77,339,378 | 79,977,583 | | 79,977,583 |

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 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Navy

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|--|--|-----|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| | | Sec | FY 2025 | Enacted | Spend Plan | Total | Request | Request |
| | | | Actuals | | | | | Total |
| <u>Budget Activity 01: Pay and allowances of officers</u> | | | | | | | | |
| 1453N | 005 Basic Pay | U | 5,598,604 | 5,854,757 | | 5,854,757 | 6,259,766 | 6,259,766 |
| 1453N | 010 Retired Pay Accrual | U | 1,480,048 | 1,420,796 | | 1,420,796 | 1,262,936 | 1,262,936 |
| 1453N | 011 Thrift Savings Plan Matching Contributions | U | 83,257 | 109,698 | | 109,698 | 102,721 | 102,721 |
| 1453N | 025 Basic Allowance for Housing | U | 2,080,918 | 2,194,943 | 113,000 | 2,307,943 | 2,262,853 | 2,262,853 |
| 1453N | 030 Basic Allowance for Subsistence | U | 218,080 | 224,464 | | 224,464 | 235,281 | 235,281 |
| 1453N | 035 Incentive Pays | U | 144,496 | 181,841 | | 181,841 | 205,890 | 205,890 |
| 1453N | 040 Special Pays | U | 490,076 | 539,680 | | 539,680 | 579,739 | 579,739 |
| 1453N | 045 Allowances | U | 109,875 | 91,396 | | 91,396 | 111,191 | 111,191 |
| 1453N | 050 Separation Pay | U | 42,358 | 44,176 | | 44,176 | 44,472 | 44,472 |
| 1453N | 055 Social Security Tax | U | 426,338 | 447,434 | | 447,434 | 478,625 | 478,625 |
| Total Budget Activity 01 | | | 10,674,050 | 11,109,185 | 113,000 | 11,222,185 | 11,543,474 | 11,543,474 |
| <u>Budget Activity 02: Pay and allowances of enlisted personnel</u> | | | | | | | | |
| 1453N | 060 Basic Pay | U | 12,632,328 | 13,476,483 | | 13,476,483 | 14,792,099 | 14,792,099 |
| 1453N | 065 Retired Pay Accrual | U | 3,343,012 | 3,273,148 | | 3,273,148 | 2,949,427 | 2,949,427 |
| 1453N | 066 Thrift Savings Plan Matching Contributions | U | 236,488 | 250,924 | | 250,924 | 287,798 | 287,798 |
| 1453N | 080 Basic Allowance for Housing | U | 6,198,105 | 6,443,365 | 559,000 | 7,002,365 | 7,560,251 | 7,560,251 |
| 1453N | 085 Incentive Pays | U | 105,479 | 113,941 | | 113,941 | 119,410 | 119,410 |
| 1453N | 090 Special Pays | U | 1,570,777 | 1,556,442 | | 1,556,442 | 1,655,015 | 1,655,015 |
| 1453N | 095 Allowances | U | 569,557 | 422,538 | | 422,538 | 543,268 | 543,268 |

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 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Navy

| | | | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|---|-----|-------------------|-------------------|----------------|-------------------|-------------------|-----------|-------------------|
| | | Sec | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | | | Enacted | Spend Plan | | Request | Request | |
| 1453N | 100 Separation Pay | U | 127,541 | 138,052 | | 138,052 | 134,011 | | 134,011 |
| 1453N | 105 Social Security Tax | U | 959,806 | 1,030,950 | | 1,030,950 | 1,117,889 | | 1,117,889 |
| 1453N | 115 Basic Allowance for Subsistence | U | | | | | 1,155,630 | | 1,155,630 |
| 1453N | 120 Subsistence-In-Kind | U | | | | | 637,076 | | 637,076 |
| 1453N | 121 Family Subsistence Supplemental Allowance | U | | | | | 5 | | 5 |
| Total Budget Activity 02 | | | 25,743,093 | 26,705,843 | 559,000 | 27,264,843 | 30,951,879 | | 30,951,879 |

Budget Activity 03: Pay and Allowances of Cadets

| | | | | | | | | | |
|---------------------------------|----------------|---|----------------|----------------|--|----------------|----------------|--|----------------|
| 1453N | 110 Midshipmen | U | 114,804 | 120,159 | | 120,159 | 125,114 | | 125,114 |
| Total Budget Activity 03 | | | 114,804 | 120,159 | | 120,159 | 125,114 | | 125,114 |

Budget Activity 04: Subsistence of enlisted personnel

| | | | | | | | | | |
|---------------------------------|---|---|------------------|------------------|--|------------------|--|--|--|
| 1453N | 115 Basic Allowance for Subsistence | U | 1,019,415 | 1,070,853 | | 1,070,853 | | | |
| 1453N | 120 Subsistence-In-Kind | U | 585,003 | 603,791 | | 603,791 | | | |
| 1453N | 121 Family Subsistence Supplemental Allowance | U | | 5 | | 5 | | | |
| Total Budget Activity 04 | | | 1,604,418 | 1,674,649 | | 1,674,649 | | | |

Budget Activity 05: Permanent change of station travel

| | | | | | | | | | |
|-------|----------------------|---|---------|---------|--|---------|---------|--|---------|
| 1453N | 125 Accession Travel | U | 126,782 | 127,879 | | 127,879 | 130,434 | | 130,434 |
|-------|----------------------|---|---------|---------|--|---------|---------|--|---------|

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 (Dollars in Thousands)

Apr 2026

Military Personnel, Navy

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|-------------------------------|---------|------------------|------------------|---------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| | | | Enacted | Spend Plan | Total | Request | Request | Total |
| Sec | | FY 2025 | | | | | | |
| | | Actuals | | | | | | |
| 1453N | 130 Training Travel | U | 123,312 | 192,866 | 192,866 | 185,723 | | 185,723 |
| 1453N | 135 Operational Travel | U | 377,483 | 543,343 | 543,343 | 413,861 | | 413,861 |
| 1453N | 140 Rotational Travel | U | 405,409 | 214,524 | 214,524 | 197,681 | | 197,681 |
| 1453N | 145 Separation Travel | U | 137,308 | 136,573 | 136,573 | 165,335 | | 165,335 |
| 1453N | 150 Travel of Organized Units | U | 31,210 | 45,900 | 45,900 | 54,881 | | 54,881 |
| 1453N | 155 Non-Temporary Storage | U | 25,357 | 15,462 | 15,462 | 16,728 | | 16,728 |
| 1453N | 160 Temporary Lodging Expense | U | 14,318 | 14,690 | 31,641 | 46,331 | 15,072 | 15,072 |
| Total Budget Activity 05 | | | 1,241,179 | 1,291,237 | 31,641 | 1,322,878 | 1,179,715 | 1,179,715 |

Budget Activity 06: Other Military Personnel Costs

| | | | | | | | | |
|-------|--|---|--------|--------|--------|--------|--|--------|
| 1453N | 170 Apprehension of Military Deserters | U | 63 | 78 | 78 | 78 | | 78 |
| 1453N | 175 Interest on Uniformed Services Savings | U | 385 | 377 | 377 | 374 | | 374 |
| 1453N | 180 Death Gratuities | U | 26,014 | 23,700 | 23,700 | 24,800 | | 24,800 |
| 1453N | 185 Unemployment Benefits | U | 31,842 | 48,176 | 48,176 | 51,488 | | 51,488 |
| 1453N | 195 Education Benefits | U | | 497 | 497 | | | |
| 1453N | 200 Adoption Expenses | U | 93 | 114 | 114 | 109 | | 109 |
| 1453N | 210 Transportation Subsidy | U | 3,297 | 3,697 | 3,697 | 3,600 | | 3,600 |
| 1453N | 215 Partial Dislocation Allowance | U | 53 | 14 | 14 | 68 | | 68 |
| 1453N | 216 SGLI Extra Hazard Payments | U | 6,740 | 3,097 | 3,097 | 3,961 | | 3,961 |
| 1453N | 217 Reserve Officers Training Corps (ROTC) | U | 21,373 | 23,325 | 23,325 | 21,058 | | 21,058 |
| 1453N | 218 Junior ROTC | U | 10,562 | 17,878 | 17,878 | 23,644 | | 23,644 |

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Military Personnel, Navy

| | Sec | FY 2025 Actuals | FY 2026 Discretionary Enacted | FY 2026 PL119-21 Spend Plan | FY 2026 Total | FY 2027 Discretionary Request | FY 2027 Mandatory Request | FY 2027 Total |
|---|-----|--------------------|-------------------------------------|-----------------------------------|------------------|-------------------------------------|---------------------------------|------------------|
| Total Budget Activity 06 | | 100,422 | 120,953 | | 120,953 | 129,180 | | 129,180 |
| Total Military Personnel, Navy | | 39,477,966 | 41,022,026 | 703,641 | 41,725,667 | 43,929,362 | | 43,929,362 |
| Less Reimbursables | | 468,545 | 477,467 | | 477,467 | 474,127 | | 474,127 |
| Total Direct - Military Personnel, Navy | | 39,009,421 | 40,544,559 | 703,641 | 41,248,200 | 43,455,235 | | 43,455,235 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | |
| 1000N 300 Navy | U | 2,263,510 | 2,680,787 | | 2,680,787 | 3,022,776 | | 3,022,776 |
| Total Active Navy Military Personnel Costs | | 41,272,931 | 43,225,346 | 703,641 | 43,928,987 | 46,478,011 | | 46,478,011 |

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Military Personnel, Marine Corps

| | | Sec | FY 2025 Actuals | FY 2026 Discretionary Enacted | FY 2026 PL119-21 Spend Plan | FY 2026 Total | FY 2027 Discretionary Request | FY 2027 Mandatory Request | FY 2027 Total |
|--|--|-----|--------------------|-------------------------------------|-----------------------------------|------------------|-------------------------------------|---------------------------------|------------------|
| <u>Budget Activity 01: Pay and allowances of officers</u> | | | | | | | | | |
| 1105N | 005 Basic Pay | U | 2,051,666 | 2,180,089 | | 2,180,089 | 2,307,802 | | 2,307,802 |
| 1105N | 010 Retired Pay Accrual | U | 546,062 | 528,948 | | 528,948 | 465,499 | | 465,499 |
| 1105N | 011 Thrift Savings Plan Matching Contributions | U | 44,223 | 42,565 | | 42,565 | 52,717 | | 52,717 |
| 1105N | 025 Basic Allowance for Housing | U | 730,873 | 782,951 | 43,000 | 825,951 | 824,916 | | 824,916 |
| 1105N | 030 Basic Allowance for Subsistence | U | 80,423 | 87,404 | | 87,404 | 89,613 | | 89,613 |
| 1105N | 035 Incentive Pays | U | 41,358 | 53,414 | | 53,414 | 55,550 | | 55,550 |
| 1105N | 040 Special Pays | U | 20,986 | 18,019 | | 18,019 | 25,180 | | 25,180 |
| 1105N | 045 Allowances | U | 33,995 | 25,960 | 1,080 | 27,040 | 37,418 | | 37,418 |
| 1105N | 050 Separation Pay | U | 18,885 | 24,603 | | 24,603 | 19,182 | | 19,182 |
| 1105N | 055 Social Security Tax | U | 156,506 | 166,420 | | 166,420 | 176,360 | | 176,360 |
| Total Budget Activity 01 | | | 3,724,977 | 3,910,373 | 44,080 | 3,954,453 | 4,054,237 | | 4,054,237 |
| <u>Budget Activity 02: Pay and allowances of enlisted personnel</u> | | | | | | | | | |
| 1105N | 060 Basic Pay | U | 6,111,007 | 6,533,555 | | 6,533,555 | 7,075,993 | | 7,075,993 |
| 1105N | 065 Retired Pay Accrual | U | 1,619,808 | 1,585,533 | | 1,585,533 | 1,427,078 | | 1,427,078 |
| 1105N | 066 Thrift Savings Plan Matching Contributions | U | 165,510 | 153,173 | | 153,173 | 172,522 | | 172,522 |
| 1105N | 080 Basic Allowance for Housing | U | 2,049,105 | 2,096,045 | 296,000 | 2,392,045 | 2,268,702 | | 2,268,702 |
| 1105N | 085 Incentive Pays | U | 6,361 | 8,836 | | 8,836 | 8,911 | | 8,911 |
| 1105N | 090 Special Pays | U | 288,179 | 255,499 | 50,000 | 305,499 | 331,349 | | 331,349 |
| 1105N | 095 Allowances | U | 300,778 | 292,541 | 4,318 | 296,859 | 322,526 | | 322,526 |

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Military Personnel, Marine Corps

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|---|-----|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | | | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | Sec | FY 2025 Actuals | Enacted | Spend Plan | Request | Request | |
| 1105N | 100 Separation Pay | U | 95,777 | 115,125 | 115,125 | 96,315 | | 96,315 |
| 1105N | 105 Social Security Tax | U | 464,548 | 499,411 | 499,411 | 540,885 | | 540,885 |
| 1105N | 115 Basic Allowance for Subsistence | U | | | | 537,796 | | 537,796 |
| 1105N | 120 Subsistence-In-Kind | U | | | | 471,351 | | 471,351 |
| 1105N | 121 Family Subsistence Supplemental Allowance | U | | | | 10 | | 10 |
| Total Budget Activity 02 | | | 11,101,073 | 11,539,718 | 350,318 | 11,890,036 | 13,253,438 | 13,253,438 |

Budget Activity 04: Subsistence of enlisted personnel

| | | | | | | | | |
|---------------------------------|---|---|----------------|----------------|----------------|--|--|--|
| 1105N | 115 Basic Allowance for Subsistence | U | 500,723 | 506,734 | 506,734 | | | |
| 1105N | 120 Subsistence-In-Kind | U | 451,097 | 473,967 | 473,967 | | | |
| 1105N | 121 Family Subsistence Supplemental Allowance | U | | 10 | 10 | | | |
| Total Budget Activity 04 | | | 951,820 | 980,711 | 980,711 | | | |

Budget Activity 05: Permanent change of station travel

| | | | | | | | | |
|-------|-------------------------------|---|---------|---------|---------|---------|--|---------|
| 1105N | 125 Accession Travel | U | 61,197 | 60,765 | 60,765 | 69,057 | | 69,057 |
| 1105N | 130 Training Travel | U | 15,479 | 25,795 | 25,795 | 18,510 | | 18,510 |
| 1105N | 135 Operational Travel | U | 182,071 | 226,841 | 226,841 | 197,363 | | 197,363 |
| 1105N | 140 Rotational Travel | U | 113,030 | 110,839 | 110,839 | 117,155 | | 117,155 |
| 1105N | 145 Separation Travel | U | 102,123 | 107,044 | 107,044 | 104,443 | | 104,443 |
| 1105N | 150 Travel of Organized Units | U | 159 | 150 | 150 | 141 | | 141 |

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Military Personnel, Marine Corps

| | | | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|--|-----|-------------------|-------------------|----------------|-------------------|-------------------|-----------|-------------------|
| | | | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | Sec | | Enacted | Spend Plan | | Request | Request | |
| 1105N | 155 Non-Temporary Storage | U | 9,177 | 14,384 | | 14,384 | 10,762 | | 10,762 |
| 1105N | 160 Temporary Lodging Expense | U | 7,333 | 7,550 | 41,689 | 49,239 | 7,736 | | 7,736 |
| 1105N | 165 Other | U | 5,028 | 3,318 | | 3,318 | 4,616 | | 4,616 |
| Total Budget Activity 05 | | | 495,597 | 556,686 | 41,689 | 598,375 | 529,783 | | 529,783 |
| <u>Budget Activity 06: Other military personnel costs</u> | | | | | | | | | |
| 1105N | 170 Apprehension of Military Deserters | U | 209 | 200 | | 200 | 220 | | 220 |
| 1105N | 175 Interest on Uniformed Services Savings | U | 58 | 55 | | 55 | 64 | | 64 |
| 1105N | 180 Death Gratuities | U | 11,050 | 11,250 | | 11,250 | 11,050 | | 11,050 |
| 1105N | 185 Unemployment Benefits | U | 11,364 | 11,480 | | 11,480 | 11,939 | | 11,939 |
| 1105N | 200 Adoption Expenses | U | 42 | 68 | | 68 | 42 | | 42 |
| 1105N | 210 Transportation Subsidy | U | 944 | 783 | | 783 | 1,002 | | 1,002 |
| 1105N | 215 Partial Dislocation Allowance | U | 94 | 41 | | 41 | 101 | | 101 |
| 1105N | 216 SGLI Extra Hazard Payments | U | 811 | 2,040 | | 2,040 | 2,190 | | 2,190 |
| 1105N | 218 Junior ROTC | U | 3,335 | 3,397 | | 3,397 | 4,279 | | 4,279 |
| Total Budget Activity 06 | | | 27,907 | 29,314 | | 29,314 | 30,887 | | 30,887 |
| Total Military Personnel, Marine Corps | | | 16,301,374 | 17,016,802 | 436,087 | 17,452,889 | 17,868,345 | | 17,868,345 |
| Less Reimbursables | | | 15,463 | 26,413 | | 26,413 | 14,860 | | 14,860 |

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Military Personnel, Marine Corps

| | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|-------------|---------------|------------|------------|---------------|-----------|------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| Total Direct - Military Personnel, Marine Corps | 16,285,911 | 16,990,389 | 436,087 | 17,426,476 | 17,853,485 | | 17,853,485 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | |
| 1001N 300 Marine Corps | U 1,175,602 | 1,348,044 | | 1,348,044 | 1,492,085 | | 1,492,085 |
| Total Active Navy Military Personnel Costs | 17,461,513 | 18,338,433 | 436,087 | 18,774,520 | 19,345,570 | | 19,345,570 |

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 (Dollars in Thousands)

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Reserve Personnel, Navy

| | | | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|---|-----|------------------|--------------------------|------------------------|------------------|--------------------------|----------------------|------------------|
| | | Sec | Actuals | Discretionary Enacted | PL119-21 Spend Plan | Total | Discretionary Request | Mandatory Request | Total |
| <u>Reserve Component Training and Support</u> | | | | | | | | | |
| 1405N | 010 Pay Group A Training (15 Days & Drills 24/48) | U | 779,989 | 829,339 | | 829,339 | 868,209 | | 868,209 |
| 1405N | 020 Pay Group B Training (Backfill For Active Duty) | U | 9,821 | 10,012 | | 10,012 | 8,421 | | 8,421 |
| 1405N | 030 Pay Group F Training (Recruits) | U | 52,128 | 43,372 | | 43,372 | 44,174 | | 44,174 |
| 1405N | 060 Mobilization Training | U | 14,925 | 17,807 | | 17,807 | 18,423 | | 18,423 |
| 1405N | 070 School Training | U | 77,147 | 81,475 | | 81,475 | 87,046 | | 87,046 |
| 1405N | 080 Special Training | U | 141,157 | 166,448 | | 166,448 | 155,676 | | 155,676 |
| 1405N | 090 Administration and Support | U | 1,450,195 | 1,486,732 | 41,746 | 1,528,478 | 1,535,014 | | 1,535,014 |
| 1405N | 094 Thrift Savings Plan Matching Contributions | U | 13,099 | 12,484 | | 12,484 | 14,859 | | 14,859 |
| 1405N | 100 Education Benefits | U | 157 | 743 | | 743 | 224 | | 224 |
| 1405N | 120 Health Profession Scholarship | U | 64,767 | 63,947 | | 63,947 | 65,637 | | 65,637 |
| Total Budget Activity 01 | | | 2,603,385 | 2,712,359 | 41,746 | 2,754,105 | 2,797,683 | | 2,797,683 |
| Total Reserve Personnel, Navy | | | 2,603,385 | 2,712,359 | 41,746 | 2,754,105 | 2,797,683 | | 2,797,683 |
| Total Direct - Reserve Personnel, Navy | | | 2,603,385 | 2,712,359 | 41,746 | 2,754,105 | 2,797,683 | | 2,797,683 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | | |
| 1002N | 300 Reserve Personnel, Navy | U | 187,400 | 218,347 | | 218,347 | 241,853 | | 241,853 |

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Reserve Personnel, Navy

| Sec | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|-----------|--------------------------|------------------------|-----------|--------------------------|----------------------|-----------|
| | Actuals | Discretionary Enacted | PL119-21 Spend Plan | Total | Discretionary Request | Mandatory Request | Total |
| Total Reserve Navy Military Personnel Costs | 2,790,785 | 2,930,706 | 41,746 | 2,972,452 | 3,039,536 | | 3,039,536 |

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Reserve Personnel, Marine Corps

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|---|---------|----------------|------------------|---------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | | FY 2025 | Enacted | Spend Plan | Total | Request | Request | Total |
| | | Actuals | | | | | | |
| <u>Reserve component training and support</u> | | | | | | | | |
| 1108N | 010 Pay Group A Training (15 Days & Drills 24/48) | U | 298,700 | 304,272 | 304,272 | 343,418 | | 343,418 |
| 1108N | 020 Pay Group B Training (Backfill For Active Duty) | U | 51,436 | 48,619 | 48,619 | 58,285 | | 58,285 |
| 1108N | 030 Pay Group F Training (Recruits) | U | 121,269 | 143,335 | 143,335 | 155,546 | | 155,546 |
| 1108N | 060 Mobilization Training | U | 1,124 | 1,302 | 1,302 | 1,238 | | 1,238 |
| 1108N | 070 School Training | U | 28,816 | 29,078 | 29,078 | 32,386 | | 32,386 |
| 1108N | 080 Special Training | U | 64,439 | 72,047 | 72,047 | 72,247 | | 72,247 |
| 1108N | 090 Administration and Support | U | 349,978 | 382,812 | 28,245 | 411,057 | 378,439 | 378,439 |
| 1108N | 094 Thrift Savings Plan Matching Contributions | U | 9,880 | 11,004 | 11,004 | 12,629 | | 12,629 |
| 1108N | 095 Platoon Leader Class | U | 8,213 | 8,836 | 8,836 | 9,206 | | 9,206 |
| 1108N | 100 Education Benefits | U | 2,275 | 1,620 | 1,620 | 2,528 | | 2,528 |
| Total Budget Activity 01 | | | 936,130 | 1,002,925 | 28,245 | 1,031,170 | 1,065,922 | 1,065,922 |
| Total Reserve Personnel, Marine Corps | | | 936,130 | 1,002,925 | 28,245 | 1,031,170 | 1,065,922 | 1,065,922 |
| Total Direct - Reserve Personnel, Marine Corps | | | 936,130 | 1,002,925 | 28,245 | 1,031,170 | 1,065,922 | 1,065,922 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | |
| 1003N | 300 Reserve Personnel, Marine Corps | U | 92,828 | 107,730 | 107,730 | 122,767 | | 122,767 |

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Reserve Personnel, Marine Corps

| | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|--|------------|---------------|------------|------------|---------------|-----------|------------|
| | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| Sec | | Enacted | Spend Plan | | Request | Request | |
| Total Reserve Navy Military Personnel Costs | 1,028,958 | 1,110,655 | 28,245 | 1,138,900 | 1,188,689 | | 1,188,689 |
| Total Direct - Navy Military Appropriations | 41,612,806 | 43,256,918 | 745,387 | 44,002,305 | 46,252,918 | | 46,252,918 |
| Total Direct - Navy MERHFC Accounts | 2,450,910 | 2,899,134 | | 2,899,134 | 3,264,629 | | 3,264,629 |
| Grand Total Direct - Navy Military Personnel Costs | 44,063,716 | 46,156,052 | 745,387 | 46,901,439 | 49,517,547 | | 49,517,547 |
| Total Direct - Marine Corps Military Appropriations | 17,222,041 | 17,993,314 | 464,332 | 18,457,646 | 18,919,407 | | 18,919,407 |
| Total Direct - Marine Corps MERHFC Accounts | 1,268,430 | 1,455,774 | | 1,455,774 | 1,614,852 | | 1,614,852 |
| Grand Total Direct - Marine Corps Military Personnel Costs | 18,490,471 | 19,449,088 | 464,332 | 19,913,420 | 20,534,259 | | 20,534,259 |
| Total Direct - DoN Military Appropriations | 58,834,847 | 61,250,232 | 1,209,719 | 62,459,951 | 65,172,325 | | 65,172,325 |
| Total Direct - DoN MERHF Accounts | 3,719,340 | 4,354,908 | | 4,354,908 | 4,879,481 | | 4,879,481 |
| Grand Total Direct - DoN Military Personnel Costs | 62,554,187 | 65,605,140 | 1,209,719 | 66,814,859 | 70,051,806 | | 70,051,806 |

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 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Air Force

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|--|--|---------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | | FY 2025 | Enacted | Spend Plan | Total | Request | Request | Total |
| | | Actuals | | | | | | |
| <u>Budget Activity 01: Pay and allowances of officers</u> | | | | | | | | |
| 3500F | 005 Basic Pay | U | 6,387,988 | 6,723,566 | | 6,723,566 | 7,252,257 | 7,252,257 |
| 3500F | 010 Retired Pay Accrual | U | 1,684,374 | 1,628,782 | | 1,628,782 | 1,461,000 | 1,461,000 |
| 3500F | 011 Thrift Savings Plan Matching Contributions | U | 114,544 | 104,458 | | 104,458 | 116,641 | 116,641 |
| 3500F | 025 Basic Allowance for Housing | U | 1,842,296 | 2,022,906 | 122,000 | 2,144,906 | 1,945,058 | 1,945,058 |
| 3500F | 030 Basic Allowance for Subsistence | U | 241,620 | 252,972 | | 252,972 | 265,685 | 265,685 |
| 3500F | 035 Incentive Pays | U | 342,250 | 438,598 | | 438,598 | 439,648 | 439,648 |
| 3500F | 040 Special Pays | U | 469,590 | 506,052 | | 506,052 | 545,610 | 545,610 |
| 3500F | 045 Allowances | U | 119,279 | 80,612 | | 80,612 | 126,144 | 126,144 |
| 3500F | 050 Separation Pay | U | 40,983 | 40,264 | | 40,264 | 49,991 | 49,991 |
| 3500F | 055 Social Security Tax | U | 488,156 | 513,823 | | 513,823 | 554,265 | 554,265 |
| Total Budget Activity 01 | | | 11,731,080 | 12,312,033 | 122,000 | 12,434,033 | 12,756,299 | 12,756,299 |
| <u>Budget Activity 02: Pay and allowances of enlisted personnel</u> | | | | | | | | |
| 3500F | 060 Basic Pay | U | 12,092,817 | 12,642,437 | | 12,642,437 | 14,044,209 | 14,044,209 |
| 3500F | 065 Retired Pay Accrual | U | 3,188,334 | 3,062,653 | | 3,062,653 | 2,829,107 | 2,829,107 |
| 3500F | 066 Thrift Savings Plan Matching Contributions | U | 238,284 | 231,776 | | 231,776 | 274,594 | 274,594 |
| 3500F | 080 Basic Allowance for Housing | U | 4,887,320 | 5,306,929 | 496,000 | 5,802,929 | 5,153,110 | 5,153,110 |
| 3500F | 085 Incentive Pays | U | 69,330 | 52,001 | | 52,001 | 55,720 | 55,720 |
| 3500F | 090 Special Pays | U | 576,620 | 522,974 | | 522,974 | 587,386 | 587,386 |
| 3500F | 095 Allowances | U | 638,087 | 432,507 | | 432,507 | 735,610 | 735,610 |

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 (Dollars in Thousands)

Apr 2026

Military Personnel, Air Force

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|-------------------------------------|-----|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | | | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | Sec | FY 2025 Actuals | Enacted | Spend Plan | Request | Request | |
| 3500F | 100 Separation Pay | U | 86,336 | 84,929 | 84,929 | 100,681 | | 100,681 |
| 3500F | 105 Social Security Tax | U | 925,101 | 967,146 | 967,146 | 1,074,382 | | 1,074,382 |
| 3500F | 115 Basic Allowance for Subsistence | U | | | | 1,427,135 | | 1,427,135 |
| 3500F | 120 Subsistence-In-Kind | U | | | | 324,915 | | 324,915 |
| Total Budget Activity 02 | | | 22,702,229 | 23,303,352 | 496,000 | 23,799,352 | 26,606,849 | 26,606,849 |

Budget Activity 03: Pay and allowances of cadets

| | | | | | | | | |
|---------------------------------|--------------------|---|----------------|----------------|----------------|----------------|--|----------------|
| 3500F | 110 Academy Cadets | U | 102,368 | 105,204 | 105,204 | 111,532 | | 111,532 |
| Total Budget Activity 03 | | | 102,368 | 105,204 | 105,204 | 111,532 | | 111,532 |

Budget Activity 04: Subsistence of enlisted personnel

| | | | | | | | | |
|---------------------------------|-------------------------------------|---|------------------|------------------|------------------|--|--|--|
| 3500F | 115 Basic Allowance for Subsistence | U | 1,290,696 | 1,348,166 | 1,348,166 | | | |
| 3500F | 120 Subsistence-In-Kind | U | 301,824 | 320,251 | 320,251 | | | |
| Total Budget Activity 04 | | | 1,592,520 | 1,668,417 | 1,668,417 | | | |

Budget Activity 05: Permanent Change of Station Travel

| | | | | | | | | |
|-------|------------------------|---|---------|---------|---------|---------|--|---------|
| 3500F | 125 Accession Travel | U | 139,826 | 165,866 | 165,866 | 176,227 | | 176,227 |
| 3500F | 130 Training Travel | U | 89,025 | 77,636 | 77,636 | 88,279 | | 88,279 |
| 3500F | 135 Operational Travel | U | 338,698 | 326,853 | 326,853 | 373,930 | | 373,930 |
| 3500F | 140 Rotational Travel | U | 583,309 | 701,385 | 701,385 | 732,255 | | 732,255 |

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 (Dollars in Thousands)

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Military Personnel, Air Force

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|-------------------------------|-----|------------------|------------------|----------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | Sec | FY 2025 | Enacted | Spend Plan | Request | Request | |
| | | | Actuals | | | | | |
| 3500F | 145 Separation Travel | U | 201,630 | 241,861 | | 241,861 | 251,919 | 251,919 |
| 3500F | 150 Travel of Organized Units | U | 6,521 | 24,896 | | 24,896 | 29,382 | 29,382 |
| 3500F | 155 Non-Temporary Storage | U | 47,927 | 41,372 | | 41,372 | 35,962 | 35,962 |
| 3500F | 160 Temporary Lodging Expense | U | 94,500 | 140,250 | 187,519 | 327,769 | 114,929 | 114,929 |
| 3500F | 165 Other | U | 18,932 | 30,828 | | 30,828 | 14,361 | 14,361 |
| Total Budget Activity 05 | | | 1,520,368 | 1,750,947 | 187,519 | 1,938,466 | 1,817,244 | 1,817,244 |

Budget Activity 06: Other Military Personnel Costs

| | | | | | | | | |
|---------------------------------|--|---|----------------|----------------|--|----------------|----------------|----------------|
| 3500F | 170 Apprehension of Military Deserters | U | 26 | 26 | | 26 | 27 | 27 |
| 3500F | 175 Interest on Uniformed Services Savings | U | 488 | 1,784 | | 1,784 | 413 | 413 |
| 3500F | 180 Death Gratuities | U | 20,100 | 20,300 | | 20,300 | 20,700 | 20,700 |
| 3500F | 185 Unemployment Benefits | U | 24,119 | 24,629 | | 24,629 | 25,287 | 25,287 |
| 3500F | 200 Adoption Expenses | U | 201 | 407 | | 407 | 202 | 202 |
| 3500F | 210 Transportation Subsidy | U | 3,596 | 7,300 | | 7,300 | 2,960 | 2,960 |
| 3500F | 215 Partial Dislocation Allowance | U | 11,690 | 15,371 | | 15,371 | 13,116 | 13,116 |
| 3500F | 216 SGLI Extra Hazard Payments | U | 4,560 | 4,041 | | 4,041 | 4,138 | 4,138 |
| 3500F | 217 Reserve Officers Training Corps (ROTC) | U | 36,341 | 46,150 | | 46,150 | 33,880 | 33,880 |
| 3500F | 218 Junior ROTC | U | 19,646 | 23,621 | | 23,621 | 22,226 | 22,226 |
| Total Budget Activity 06 | | | 120,767 | 143,629 | | 143,629 | 122,949 | 122,949 |

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 (Dollars in Thousands)

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Military Personnel, Air Force

| | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|-------------|---------------|------------|------------|---------------|-----------|------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| Total Military Personnel, Air Force | 37,769,332 | 39,283,582 | 805,519 | 40,089,101 | 41,414,873 | | 41,414,873 |
| Less Reimbursables | 511,887 | 515,190 | | 515,190 | 529,181 | | 529,181 |
| Total Direct - Military Personnel, Air Force | 37,257,445 | 38,768,392 | 805,519 | 39,573,911 | 40,885,692 | | 40,885,692 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | |
| 1007F 300 Air Force | U 2,192,081 | 2,514,944 | | 2,514,944 | 2,806,058 | | 2,806,058 |
| Total Active Air Force Military Personnel Costs | 39,449,526 | 41,283,336 | 805,519 | 42,088,855 | 43,691,750 | | 43,691,750 |

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 Total Obligational Authority
 (Dollars in Thousands)

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Military Personnel, Space Force

| | | | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|--|--|-----|----------------|----------------|--------------|----------------|------------------|-----------|------------------|
| | | Sec | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | | | Enacted | Spend Plan | | Request | Request | |
| <u>Budget Activity 01: Pay and allowances of officers</u> | | | | | | | | | |
| 3510F | 005 Basic Pay | U | 472,451 | 527,838 | | 527,838 | 613,655 | | 613,655 |
| 3510F | 010 Retired Pay Accrual | U | 124,764 | 127,920 | | 127,920 | 123,390 | | 123,390 |
| 3510F | 011 Thrift Savings Plan Matching Contributions | U | 8,464 | 7,615 | | 7,615 | 9,118 | | 9,118 |
| 3510F | 025 Basic Allowance for Housing | U | 175,611 | 129,692 | 9,000 | 138,692 | 221,381 | | 221,381 |
| 3510F | 030 Basic Allowance for Subsistence | U | 18,088 | 19,568 | | 19,568 | 23,030 | | 23,030 |
| 3510F | 035 Incentive Pays | U | 88 | 88 | | 88 | 88 | | 88 |
| 3510F | 040 Special Pays | U | 3,840 | 1,690 | | 1,690 | 6,254 | | 6,254 |
| 3510F | 045 Allowances | U | 4,323 | 9,046 | | 9,046 | 5,927 | | 5,927 |
| 3510F | 050 Separation Pay | U | 2,752 | 2,498 | | 2,498 | 3,704 | | 3,704 |
| 3510F | 055 Social Security Tax | U | 36,063 | 40,317 | | 40,317 | 46,869 | | 46,869 |
| Total Budget Activity 01 | | | 846,444 | 866,272 | 9,000 | 875,272 | 1,053,416 | | 1,053,416 |
| <u>Budget Activity 02: Pay and allowances of enlisted personnel</u> | | | | | | | | | |
| 3510F | 060 Basic Pay | U | 247,264 | 282,012 | | 282,012 | 338,225 | | 338,225 |
| 3510F | 065 Retired Pay Accrual | U | 65,309 | 68,378 | | 68,378 | 68,155 | | 68,155 |
| 3510F | 066 Thrift Savings Plan Matching Contributions | U | 4,850 | 4,585 | | 4,585 | 5,161 | | 5,161 |
| 3510F | 080 Basic Allowance for Housing | U | 114,452 | 98,746 | 10,000 | 108,746 | 144,715 | | 144,715 |
| 3510F | 085 Incentive Pays | U | 25 | 16 | | 16 | 25 | | 25 |
| 3510F | 090 Special Pays | U | 41,316 | 48,641 | | 48,641 | 54,426 | | 54,426 |
| 3510F | 095 Allowances | U | 8,174 | 10,091 | | 10,091 | 16,808 | | 16,808 |

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Apr 2026

Military Personnel, Space Force

| | | | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|-------------------------------------|-----|----------------|----------------|---------------|----------------|----------------|-----------|----------------|
| | | Sec | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| | | | | Enacted | Spend Plan | | Request | Request | |
| 3510F | 100 Separation Pay | U | 1,462 | 1,970 | | 1,970 | 2,972 | | 2,972 |
| 3510F | 105 Social Security Tax | U | 18,914 | 21,575 | | 21,575 | 25,876 | | 25,876 |
| 3510F | 115 Basic Allowance for Subsistence | U | | | | | 35,461 | | 35,461 |
| Total Budget Activity 02 | | | 501,766 | 536,014 | 10,000 | 546,014 | 691,824 | | 691,824 |

Budget Activity 04: Subsistence of enlisted personnel

| | | | | | | | | | |
|---------------------------------|-------------------------------------|---|---------------|---------------|--|---------------|--|--|--|
| 3510F | 115 Basic Allowance for Subsistence | U | 26,966 | 30,023 | | 30,023 | | | |
| Total Budget Activity 04 | | | 26,966 | 30,023 | | 30,023 | | | |

Budget Activity 05: Permanent change of station travel

| | | | | | | | | | |
|---------------------------------|-------------------------------|---|---------------|---------------|---------------|---------------|---------------|--|---------------|
| 3510F | 125 Accession Travel | U | 5,710 | 4,593 | | 4,593 | 20,448 | | 20,448 |
| 3510F | 130 Training Travel | U | 4,612 | 8,691 | | 8,691 | 7,602 | | 7,602 |
| 3510F | 135 Operational Travel | U | 16,923 | 24,535 | | 24,535 | 22,280 | | 22,280 |
| 3510F | 140 Rotational Travel | U | 9,894 | 11,411 | | 11,411 | 13,593 | | 13,593 |
| 3510F | 145 Separation Travel | U | 5,273 | 5,974 | | 5,974 | 7,485 | | 7,485 |
| 3510F | 150 Travel of Organized Units | U | 447 | 773 | | 773 | 291 | | 291 |
| 3510F | 155 Non-Temporary Storage | U | 1,815 | 1,735 | | 1,735 | 1,892 | | 1,892 |
| 3510F | 160 Temporary Lodging Expense | U | 2,789 | 1,728 | 19,967 | 21,695 | 4,351 | | 4,351 |
| Total Budget Activity 05 | | | 47,463 | 59,440 | 19,967 | 79,407 | 77,942 | | 77,942 |

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Military Personnel, Space Force

| | | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|--|-----|------------------|------------------|---------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| | | | Enacted | Spend Plan | Total | Request | Request | Total |
| | | Sec | FY 2025 | | | | | |
| | | | Actuals | | | | | |
| <u>Budget Activity 06: Other Military Personnel Costs</u> | | | | | | | | |
| 3510F | 180 Death Gratuities | U | 400 | 300 | 300 | 500 | | 500 |
| 3510F | 185 Unemployment Benefits | U | 738 | 759 | 759 | 610 | | 610 |
| 3510F | 200 Adoption Expenses | U | 17 | 17 | 17 | 17 | | 17 |
| 3510F | 210 Transportation Subsidy | U | 502 | 937 | 937 | 506 | | 506 |
| 3510F | 215 Partial Dislocation Allowance | U | 300 | 824 | 824 | 360 | | 360 |
| 3510F | 216 SGLI Extra Hazard Payments | U | 50 | 56 | 56 | 53 | | 53 |
| | Total Budget Activity 06 | | 2,007 | 2,893 | 2,893 | 2,046 | | 2,046 |
| | | | | | | | | |
| | Total Military Personnel, Space Force | | 1,424,646 | 1,494,642 | 38,967 | 1,533,609 | 1,825,228 | 1,825,228 |
| | | | | | | | | |
| | Less Reimbursables | | 357 | 300 | 300 | 375 | | 375 |
| | | | | | | | | |
| | Total Direct - Military Personnel, Space Force | | 1,424,289 | 1,494,342 | 38,967 | 1,533,309 | 1,824,853 | 1,824,853 |
| | | | | | | | | |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | |
| 1010F | 300 Space Force | U | 67,063 | 81,974 | 81,974 | 100,318 | | 100,318 |
| | | | | | | | | |
| | Total Active Air Force Military Personnel Costs | | 1,491,352 | 1,576,316 | 38,967 | 1,615,283 | 1,925,171 | 1,925,171 |

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Reserve Personnel, Air Force

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|--|---|-----|------------------|------------------|---------------|------------------|------------------|------------------|
| | | Sec | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory |
| | | | Actuals | Enacted | Spend Plan | Total | Request | Request |
| | | | | | | | | FY 2027 |
| | | | | | | | | Total |
| Reserve component training and support | | | | | | | | |
| 3700F | 010 Pay Group A Training (15 Days & Drills 24/48) | U | 740,201 | 831,757 | | 831,757 | 827,681 | 827,681 |
| 3700F | 020 Pay Group B Training (Backfill For Active Duty) | U | 114,306 | 117,758 | | 117,758 | 117,117 | 117,117 |
| 3700F | 030 Pay Group F Training (Recruits) | U | 70,610 | 69,989 | | 69,989 | 93,365 | 93,365 |
| 3700F | 040 Pay Group P Training (Pipeline Recruits) | U | 5,972 | 4,143 | | 4,143 | 4,408 | 4,408 |
| 3700F | 060 Mobilization Training | U | 334 | 340 | | 340 | 548 | 548 |
| 3700F | 070 School Training | U | 230,309 | 229,015 | | 229,015 | 242,762 | 242,762 |
| 3700F | 080 Special Training | U | 379,386 | 350,726 | | 350,726 | 399,711 | 399,711 |
| 3700F | 090 Administration and Support | U | 959,217 | 1,000,501 | 47,364 | 1,047,865 | 1,053,576 | 1,053,576 |
| 3700F | 094 Thrift Savings Plan Matching Contributions | U | 16,007 | 11,199 | | 11,199 | 13,769 | 13,769 |
| 3700F | 100 Education Benefits | U | 12,253 | 15,431 | | 15,431 | 15,473 | 15,473 |
| 3700F | 120 Health Profession Scholarship | U | 59,530 | 68,799 | | 68,799 | 73,620 | 73,620 |
| 3700F | 130 Other Programs (Admin & Support) | U | 1,618 | 1,457 | | 1,457 | 2,272 | 2,272 |
| Total Budget Activity 01 | | | 2,589,743 | 2,701,115 | 47,364 | 2,748,479 | 2,844,302 | 2,844,302 |
| Total Reserve Personnel, Air Force | | | 2,589,743 | 2,701,115 | 47,364 | 2,748,479 | 2,844,302 | 2,844,302 |
| Total Direct - Reserve Personnel, Air Force | | | 2,589,743 | 2,701,115 | 47,364 | 2,748,479 | 2,844,302 | 2,844,302 |

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Reserve Personnel, Air Force

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|----------------------------------|-----|------------------|------------------|---------------|------------------|------------------|------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| | | Sec | Actuals | Enacted | Spend Plan | Total | Request | Request |
| | | | | | | | | Total |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | |
| 1008F | 300 Reserve Personnel, Air Force | U | 196,363 | 225,940 | | 225,940 | 247,016 | 247,016 |
| Total Reserve Air Force Military Personnel Costs | | | 2,786,106 | 2,927,055 | 47,364 | 2,974,419 | 3,091,318 | 3,091,318 |

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National Guard Personnel, Air Force

| | | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | |
|---|---|---------|------------------|------------------|--------------------------|------------------|-----------|------------------|
| | | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | | FY 2025 | Enacted | Spend Plan | Total | Request | Request | Total |
| | | Actuals | | | | | | |
| <u>Reserve component training and support</u> | | | | | | | | |
| 3850F | 010 Pay Group A Training (15 Days & Drills 24/48) | U | 957,455 | 1,038,404 | 1,038,404 | 1,134,143 | | 1,134,143 |
| 3850F | 030 Pay Group F Training (Recruits) | U | 112,065 | 92,503 | 92,503 | 121,533 | | 121,533 |
| 3850F | 040 Pay Group P Training (Pipeline Recruits) | U | 8,715 | 3,521 | 3,521 | 8,087 | | 8,087 |
| 3850F | 070 School Training | U | 379,821 | 375,554 | 375,554 | 468,086 | | 468,086 |
| 3850F | 080 Special Training | U | 375,562 | 273,636 | 273,636 | 375,044 | | 375,044 |
| 3850F | 090 Administration and Support | U | 3,393,870 | 3,643,207 | 119,652 3,762,859 | 3,758,649 | | 3,758,649 |
| 3850F | 094 Thrift Savings Plan Matching Contributions | U | 28,062 | 22,975 | 22,975 | 29,037 | | 29,037 |
| 3850F | 100 Education Benefits | U | 15,933 | 17,387 | 17,387 | 23,896 | | 23,896 |
| Total Budget Activity 01 | | | 5,271,483 | 5,467,187 | 119,652 5,586,839 | 5,918,475 | | 5,918,475 |
| Total National Guard Personnel, Air Force | | | 5,271,483 | 5,467,187 | 119,652 5,586,839 | 5,918,475 | | 5,918,475 |
| Total Direct - National Guard Personnel, Air Force | | | 5,271,483 | 5,467,187 | 119,652 5,586,839 | 5,918,475 | | 5,918,475 |
| <u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u> | | | | | | | | |
| 1009F | 300 National Guard Personnel, Air Force | U | 384,233 | 430,500 | 430,500 | 465,097 | | 465,097 |
| Total National Guard Air Force Military Personnel Costs | | | 5,655,716 | 5,897,687 | 119,652 6,017,339 | 6,383,572 | | 6,383,572 |

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National Guard Personnel, Air Force

| | FY 2025 | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|------------|---------------|------------|------------|---------------|-----------|------------|
| | Actuals | Discretionary | PL119-21 | Total | Discretionary | Mandatory | Total |
| Sec | | Enacted | Spend Plan | | Request | Request | |
| Total Direct - Air Force Military Appropriations | 46,542,960 | 48,431,036 | 1,011,502 | 49,442,538 | 51,473,322 | | 51,473,322 |
| Total Direct - Air Force MERHFC Accounts | 2,839,740 | 3,253,358 | | 3,253,358 | 3,618,489 | | 3,618,489 |
| Grand Total Direct - Air Force Military Personnel Costs | 49,382,700 | 51,684,394 | 1,011,502 | 52,695,896 | 55,091,811 | | 55,091,811 |

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Department Of War
 FY 2027 President's Budget
 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Grand Total

| | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|-------------------|-------------------|----------------|-------------------|-------------------|-----------|-------------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| <u>Budget Activity 01: Pay and Allowances of Officers</u> | | | | | | | |
| 005 Basic Pay | U 24,152,934 | 25,017,296 | 2,397 | 25,019,693 | 26,637,940 | | 26,637,940 |
| 010 Retired Pay Accrual | U 6,333,787 | 6,060,693 | | 6,060,693 | 5,381,353 | | 5,381,353 |
| 011 Thrift Savings Plan Matching Contributions | U 388,669 | 409,699 | | 409,699 | 492,525 | | 492,525 |
| 025 Basic Allowance for Housing | U 7,797,473 | 8,149,929 | 469,367 | 8,619,296 | 8,369,817 | | 8,369,817 |
| 030 Basic Allowance for Subsistence | U 941,361 | 967,988 | | 967,988 | 1,003,596 | | 1,003,596 |
| 035 Incentive Pays | U 625,280 | 772,490 | | 772,490 | 786,344 | | 786,344 |
| 040 Special Pays | U 1,429,799 | 1,534,484 | 107 | 1,534,591 | 1,646,231 | | 1,646,231 |
| 045 Allowances | U 488,020 | 391,354 | 1,168 | 392,522 | 487,827 | | 487,827 |
| 050 Separation Pay | U 186,593 | 182,409 | | 182,409 | 178,716 | | 178,716 |
| 055 Social Security Tax | U 1,844,959 | 1,911,269 | 174 | 1,911,443 | 2,035,918 | | 2,035,918 |
| Total Budget Activity 01 | 44,188,875 | 45,397,611 | 473,213 | 45,870,824 | 47,020,267 | | 47,020,267 |
| <u>Budget Activity 02: Pay and allowances of enlisted personnel</u> | | | | | | | |
| 060 Basic Pay | U 48,260,140 | 50,926,138 | 20,209 | 50,946,347 | 55,764,302 | | 55,764,302 |
| 065 Retired Pay Accrual | U 12,703,303 | 12,344,522 | | 12,344,522 | 11,220,489 | | 11,220,489 |
| 066 Thrift Savings Plan Matching Contributions | U 966,812 | 1,001,955 | | 1,001,955 | 1,182,068 | | 1,182,068 |
| 080 Basic Allowance for Housing | U 19,194,312 | 20,050,895 | 2,064,556 | 22,115,451 | 21,587,196 | | 21,587,196 |
| 085 Incentive Pays | U 265,216 | 260,337 | | 260,337 | 266,350 | | 266,350 |
| 090 Special Pays | U 3,609,348 | 3,550,642 | 50,835 | 3,601,477 | 3,647,570 | | 3,647,570 |
| 095 Allowances | U 2,315,834 | 1,958,012 | 5,016 | 1,963,028 | 2,518,713 | | 2,518,713 |
| 100 Separation Pay | U 606,352 | 644,816 | | 644,816 | 622,033 | | 622,033 |

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Department Of War
 FY 2027 President's Budget
 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Grand Total

| | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---|---------|-------------------|-------------------|------------------|-------------------|--------------------|--------------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| 105 Social Security Tax | U | 3,671,403 | 3,895,494 | 1,546 | 3,897,040 | 4,251,843 | 4,251,843 |
| 115 Basic Allowance for Subsistence | U | | | | | 4,809,483 | 4,809,483 |
| 120 Subsistence-In-Kind | U | | | | | 2,616,982 | 2,616,982 |
| 121 Family Subsistence Supplemental Allowance | U | | | | | 15 | 15 |
| Total Budget Activity 02 | | 91,592,720 | 94,632,811 | 2,142,162 | 96,774,973 | 108,487,044 | 108,487,044 |
| <u>Budget Activity 03: Pay and Allowances of Cadets</u> | | | | | | | |
| 110 Academy Cadets | U | 215,049 | 220,953 | | 220,953 | 232,595 | 232,595 |
| 110 Midshipmen | U | 114,804 | 120,159 | | 120,159 | 125,114 | 125,114 |
| Total Budget Activity 03 | | 329,853 | 341,112 | | 341,112 | 357,709 | 357,709 |
| <u>Budget Activity 04: Subsistence of Enlisted Personnel</u> | | | | | | | |
| 115 Basic Allowance for Subsistence | U | 4,395,065 | 4,534,022 | 1,747 | 4,535,769 | | |
| 120 Subsistence-In-Kind | U | 2,465,410 | 2,482,833 | | 2,482,833 | | |
| 121 Family Subsistence Supplemental Allowance | U | | 15 | | 15 | | |
| Total Budget Activity 04 | | 6,860,475 | 7,016,870 | 1,747 | 7,018,617 | | |
| <u>Budget Activity 05: Permanent change of station travel</u> | | | | | | | |
| 125 Accession Travel | U | 576,716 | 545,739 | | 545,739 | 584,282 | 584,282 |
| 130 Training Travel | U | 355,792 | 530,721 | | 530,721 | 424,123 | 424,123 |

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 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Grand Total

| | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|---------------------------------|---------|------------------|------------------|----------------|------------------|------------------|------------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| 135 Operational Travel | U | 1,628,969 | 1,817,378 | | 1,817,378 | 1,551,617 | 1,551,617 |
| 140 Rotational Travel | U | 1,818,662 | 1,742,863 | | 1,742,863 | 1,869,813 | 1,869,813 |
| 145 Separation Travel | U | 675,615 | 728,677 | | 728,677 | 787,885 | 787,885 |
| 150 Travel of Organized Units | U | 38,734 | 71,843 | | 71,843 | 84,916 | 84,916 |
| 155 Non-Temporary Storage | U | 100,826 | 86,705 | | 86,705 | 82,338 | 82,338 |
| 160 Temporary Lodging Expense | U | 176,801 | 230,387 | 450,142 | 680,529 | 193,123 | 193,123 |
| 165 Other | U | 23,960 | 34,146 | | 34,146 | 18,977 | 18,977 |
| Total Budget Activity 05 | | 5,396,075 | 5,788,459 | 450,142 | 6,238,601 | 5,597,074 | 5,597,074 |

Budget Activity 06: Other military personnel costs

| | | | | | | | |
|---|---|---------|---------|--|---------|---------|---------|
| 170 Apprehension of Military Deserters | U | 406 | 447 | | 447 | 438 | 438 |
| 175 Interest on Uniformed Services Savings | U | 3,115 | 4,334 | | 4,334 | 2,446 | 2,446 |
| 180 Death Gratuities | U | 100,164 | 93,850 | | 93,850 | 96,350 | 96,350 |
| 185 Unemployment Benefits | U | 131,604 | 149,259 | | 149,259 | 152,472 | 152,472 |
| 195 Education Benefits | U | | 497 | | 497 | | |
| 200 Adoption Expenses | U | 890 | 1,044 | | 1,044 | 725 | 725 |
| 210 Transportation Subsidy | U | 16,009 | 22,922 | | 22,922 | 16,001 | 16,001 |
| 215 Partial Dislocation Allowance | U | 13,090 | 16,885 | | 16,885 | 14,206 | 14,206 |
| 216 SGLI Extra Hazard Payments | U | 16,783 | 13,534 | | 13,534 | 13,749 | 13,749 |
| 217 Reserve Officers Training Corps (ROTC) | U | 143,214 | 147,081 | | 147,081 | 134,901 | 134,901 |
| 218 Junior ROTC | U | 68,203 | 72,380 | | 72,380 | 82,650 | 82,650 |
| 219 Traumatic Injury Protection Coverage (T-SGLI) | U | 400 | 400 | | 400 | 300 | 300 |

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Department Of War
 FY 2027 President's Budget
 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Military Personnel, Grand Total

| | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|--|-------------|---------------|------------|-------------|---------------|-----------|-------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| Total Budget Activity 06 | 493,878 | 522,633 | | 522,633 | 514,238 | | 514,238 |
| Total Military Personnel - Active | 148,861,876 | 153,699,496 | 3,067,264 | 156,766,760 | 161,976,332 | | 161,976,332 |
| Less Reimbursables | 1,648,378 | 1,363,448 | | 1,363,448 | 1,389,097 | | 1,389,097 |
| Total Direct - Active | 147,213,498 | 152,336,048 | 3,067,264 | 155,403,312 | 160,587,235 | | 160,587,235 |
| 300 Medicare-Eligible Retiree Health Fund Contribution | U 8,720,578 | 10,177,071 | | 10,177,071 | 11,393,398 | | 11,393,398 |
| Grand Total - Active Personnel Costs | 157,582,454 | 163,876,567 | 3,067,264 | 166,943,831 | 173,369,730 | | 173,369,730 |

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 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Reserve Personnel, Grand Total

| | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|--|---------|-------------------|-------------------|---------------------------|-------------------|-----------|-------------------|
| | | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| | | Enacted | Spend Plan | Total | Request | Request | Total |
| Sec | FY 2025 | | | | | | |
| | Actuals | | | | | | |
| 010 Pay Group A Training (15 Days & Drills 24/48) | U | 3,426,074 | 3,707,870 | 3,707,870 | 3,832,911 | | 3,832,911 |
| 020 Pay Group B Training (Backfill For Active Duty) | U | 225,425 | 233,451 | 233,451 | 241,101 | | 241,101 |
| 030 Pay Group F Training (Recruits) | U | 542,867 | 495,734 | 495,734 | 564,136 | | 564,136 |
| 040 Pay Group P Training (Pipeline Recruits) | U | 15,472 | 13,503 | 13,503 | 16,830 | | 16,830 |
| 060 Mobilization Training | U | 18,908 | 21,903 | 21,903 | 22,725 | | 22,725 |
| 070 School Training | U | 571,793 | 574,489 | 574,489 | 585,232 | | 585,232 |
| 080 Special Training | U | 983,910 | 942,492 | 942,492 | 988,592 | | 988,592 |
| 090 Administration and Support | U | 5,500,585 | 5,783,959 | 202,095 5,986,054 | 6,010,200 | | 6,010,200 |
| 094 Thrift Savings Plan Matching Contributions | U | 75,066 | 63,716 | 63,716 | 73,880 | | 73,880 |
| 095 Platoon Leader Class | U | 8,213 | 8,836 | 8,836 | 9,206 | | 9,206 |
| 100 Education Benefits | U | 22,342 | 30,244 | 30,244 | 70,971 | | 70,971 |
| 120 Health Profession Scholarship | U | 208,026 | 211,363 | 211,363 | 223,629 | | 223,629 |
| 130 Other Programs (Admin & Support) | U | 67,925 | 62,535 | 62,535 | 71,683 | | 71,683 |
| Total Budget Activity 01 | | 11,666,606 | 12,150,095 | 202,095 12,352,190 | 12,711,096 | | 12,711,096 |
| Total Direct - Reserve | | 11,666,606 | 12,150,095 | 202,095 12,352,190 | 12,711,096 | | 12,711,096 |
| 300 Medicare-Eligible Retiree Health Fund Contribution | U | 987,969 | 1,129,782 | 1,129,782 | 1,251,443 | | 1,251,443 |
| Grand Total - Reserve Personnel Costs | | 12,654,575 | 13,279,877 | 202,095 13,481,972 | 13,962,539 | | 13,962,539 |

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Department Of War
 FY 2027 President's Budget
 Exhibit M-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

National Guard Personnel, Grand Total

| | | FY 2026 | FY 2026 | FY 2026 | FY 2027 | FY 2027 | FY 2027 |
|--|---------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| | FY 2025 | Discretionary | PL119-21 | FY 2026 | Discretionary | Mandatory | FY 2027 |
| Sec | Actuals | Enacted | Spend Plan | Total | Request | Request | Total |
| 010 Pay Group A Training (15 Days & Drills 24/48) | U | 3,820,921 | 4,001,866 | | 4,001,866 | 4,421,389 | 4,421,389 |
| 030 Pay Group F Training (Recruits) | U | 842,046 | 931,245 | | 931,245 | 885,130 | 885,130 |
| 040 Pay Group P Training (Pipeline Recruits) | U | 68,238 | 72,399 | | 72,399 | 81,586 | 81,586 |
| 070 School Training | U | 923,755 | 966,583 | | 966,583 | 1,029,621 | 1,029,621 |
| 080 Special Training | U | 1,513,029 | 1,161,051 | | 1,161,051 | 1,813,241 | 1,813,241 |
| 090 Administration and Support | U | 8,294,197 | 8,618,458 | 310,763 | 8,929,221 | 8,915,449 | 8,915,449 |
| 094 Thrift Savings Plan Matching Contributions | U | 101,062 | 103,607 | | 103,607 | 139,451 | 139,451 |
| 100 Education Benefits | U | 46,057 | 88,970 | | 88,970 | 187,733 | 187,733 |
| Total Budget Activity 01 | | 15,609,305 | 15,944,179 | 310,763 | 16,254,942 | 17,473,600 | 17,473,600 |
| Total Direct - National Guard | | 15,609,305 | 15,944,179 | 310,763 | 16,254,942 | 17,473,600 | 17,473,600 |
| 300 Medicare-Eligible Retiree Health Fund Contribution | U | 1,337,758 | 1,532,836 | | 1,532,836 | 1,704,428 | 1,704,428 |
| Grand Total - National Guard Personnel Costs | | 16,947,063 | 17,477,015 | 310,763 | 17,787,778 | 19,178,028 | 19,178,028 |
| Grand Total Direct - Military Personnel | | 185,535,714 | 193,270,011 | 3,580,122 | 196,850,133 | 205,121,200 | 205,121,200 |