

**OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING FUNDS (RF-1)**



Department of War Budget

Fiscal Year 2027

April 2026

Office of the Under Secretary of War (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Program exhibits are derived from and consistent with the Next Generation Resource Management System database.

The O-1 and RF-1 are provided annually to the DoW oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of War (Public Affairs) for use by non-DoW activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of War (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of War a total of approximately \$40,000 in FY 2026.

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 Total Obligational Authority
 (Dollars in Thousands)

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<u>Appropriation Summary</u>	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Department of the Army							
Operation and Maintenance, Army	62,549,703	57,535,277	2,905,190	60,440,467	64,114,683	9,464,115	73,578,798
Operation and Maintenance, Army Reserve	3,252,843	3,256,833	50,000	3,306,833	3,112,634	858,291	3,970,925
Operation and Maintenance, Army National Guard	8,404,958	8,563,267	385,000	8,948,267	8,703,824	2,025,315	10,729,139
Counter-Islamic State of Iraq and Syria Train and Equip	528,699	342,516		342,516	303,099		303,099
Total Department of the Army	74,736,203	69,697,893	3,340,190	73,038,083	76,234,240	12,347,721	88,581,961
Department of the Navy							
Operation and Maintenance, Navy	78,107,265	73,979,479	4,361,220	78,340,699	82,568,546	4,646,146	87,214,692
Operation and Maintenance, Marine Corps	10,193,367	10,969,286	1,200,816	12,170,102	15,988,817	5,575,117	21,563,934
Operation and Maintenance, Navy Reserve	1,307,547	1,414,820		1,414,820	1,477,216		1,477,216
Operation and Maintenance, Marine Corps Reserve	330,618	319,873	10,854	330,727	404,680		404,680
Total Department of the Navy	89,938,797	86,683,458	5,572,890	92,256,348	100,439,259	10,221,263	110,660,522
Department of the Air Force							
Operation and Maintenance, Air Force	65,544,382	60,506,575	5,226,359	65,732,934	74,039,636	5,775,959	79,815,595
Operation and Maintenance, Space Force	5,051,213	5,679,648	42,185	5,721,833	9,265,917	414,314	9,680,231
Operation and Maintenance, Air Force Reserve	4,023,227	4,225,581	60,593	4,286,174	4,748,987	77,897	4,826,884
Operation and Maintenance, Air National Guard	7,276,022	7,233,971	350,694	7,584,665	8,130,689	212,131	8,342,820
Total Department of the Air Force	81,894,844	77,645,775	5,679,831	83,325,606	96,185,229	6,480,301	102,665,530
Defense-Wide							

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<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
	Actuals	Discretionary Enacted	119-21 Spend Plan	Total	Discretionary Request	Mandatory Request	Total
Operation and Maintenance, Defense-Wide	62,609,095	55,953,757	3,701,424	59,655,181	64,251,581	15,977,460	80,229,041
Office of the Inspector General	535,467	517,599	10,000	527,599	506,343		506,343
United States Court of Appeals for the Armed Forces	19,202	21,243		21,243	21,698		21,698
Combat and Operational Medicine Program	39,847,374	41,775,246	1,687,000	43,462,246	20,341,643	3,138,924	23,480,567
Private Sector Care Program					22,175,472		22,175,472
Overseas Humanitarian, Disaster, and Civic Aid	115,335	100,793		100,793	78,187		78,187
Cooperative Threat Reduction Account	296,076	282,830		282,830	221,332		221,332
Department of Defense Acquisition Workforce Development Fund	55,826	50,846		50,846	37,478		37,478
Total Defense-Wide	103,478,375	98,702,314	5,398,424	104,100,738	107,633,734	19,116,384	126,750,118
Transfer Accounts							
Drug Interdiction and Counter-Drug Activities, Defense		1,148,675		1,148,675	918,002		918,002
Environmental Restoration, Army		190,870		190,870	282,444		282,444
Environmental Restoration, Navy		368,949		368,949	305,246		305,246
Environmental Restoration, Air Force		396,149		396,149	320,060		320,060
Environmental Restoration, Defense		8,885		8,885	8,957		8,957
Environmental Restoration, Formerly Used Defense Sites		235,156		235,156	238,927		238,927
Total Transfer Accounts		2,348,684		2,348,684	2,073,636		2,073,636
Miscellaneous Accounts							
Support for International Sporting Competitions , Defense	147						

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<u>Appropriation Summary</u>	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
	Discretionary	119-21		Discretionary	Mandatory		
	Enacted	Spend Plan	Total	Request	Request	Total	
	FY 2025						
	Actuals						
Emergency Response Fund, Defense		9					
Total Miscellaneous Accounts	156						
Indefinite Accounts							
National Science Center, Army		12					
Disposal of Department of Defense Real Property	5,046	6,902	6,902	7,799		7,799	
Lease of Department of Defense Real Property	48,269	33,391	33,391	37,220		37,220	
Total Indefinite Accounts	53,327	40,293	40,293	45,019		45,019	
Total OPERATION AND MAINTENANCE Title plus Indefinite Accounts	350,101,702	335,118,417	19,991,335	355,109,752	382,611,117	48,165,669	430,776,786
Total OPERATION AND MAINTENANCE Title	350,048,375	335,078,124	19,991,335	355,069,459	382,566,098	48,165,669	430,731,767

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	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
2020A Operation and Maintenance, Army								
TOTAL, BA 01: Operating Forces		41,417,156	38,570,702	2,678,049	41,248,751	42,669,505	9,450,622	52,120,127
TOTAL, BA 02: Mobilization		1,068,951	468,866	142,141	611,007	1,182,483		1,182,483
TOTAL, BA 03: Training and Recruiting		6,033,290	5,365,850	30,000	5,395,850	5,626,674		5,626,674
TOTAL, BA 04: Administration and Service-wide Activities		14,030,306	13,129,859	55,000	13,184,859	14,636,021	13,493	14,649,514
Total Operation and Maintenance, Army		62,549,703	57,535,277	2,905,190	60,440,467	64,114,683	9,464,115	73,578,798

Details:

Budget Activity 01: Operating Forces

Land Forces										
2020A	010	111	Maneuver Units	U	5,576,935	4,401,507	361,254	4,762,761	5,309,790	5,309,790
2020A	020	112	Modular Support Brigades	U	186,224	219,978		219,978	375,682	375,682
2020A	030	113	Echelons Above Brigade	U	833,698	879,419		879,419	1,193,028	1,193,028
2020A	040	114	Theater Level Assets	U	2,556,623	2,195,156	100,000	2,295,156	2,395,049	2,395,049
2020A	050	115	Land Forces Operations Support	U	1,115,390	1,299,299		1,299,299	1,273,674	1,273,674
2020A	060	116	Aviation Assets	U	2,065,586	1,708,884	6,476	1,715,360	1,930,557	1,930,557
Total Land Forces					12,334,456	10,704,243	467,730	11,171,973	12,477,780	12,477,780

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	U	8,634,635	7,092,855	255,174	7,348,029	7,186,195	7,186,195
2020A	080	122	Land Forces Systems Readiness	U	561,814	565,872		565,872	888,277	888,277

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<u>2020A Operation and Maintenance, Army</u>											
2020A	090	123	Land Forces Depot Maintenance	U	1,360,596	152,404	1,420,300	1,572,704	2,022,115		2,022,115
2020A	100	124	Medical Readiness	U	922,071	836,470		836,470	786,815		786,815
Total Land Forces Readiness					11,479,116	8,647,601	1,675,474	10,323,075	10,883,402		10,883,402
<u>Land Forces Readiness Support</u>											
2020A	110	131	Base Operations Support	U	10,281,391	10,264,056	51,750	10,315,806	10,390,174	403,243	10,793,417
2020A	120	132	Facilities Sustainment, Restoration & Modernization	U	4,260,444	6,180,594	480,000	6,660,594	5,435,364	9,047,379	14,482,743
2020A	130	133	Management and Operational Headquarters	U	313,112	260,867		260,867	287,812		287,812
2020A	140	135	Additional Activities	U	294,833	371,527		371,527	383,610		383,610
2020A	150	137	RESET	U	314,141	111,688		111,688	117,880		117,880
Total Land Forces Readiness Support					15,463,921	17,188,732	531,750	17,720,482	16,614,840	9,450,622	26,065,462
<u>Combatant Command Support</u>											
2020A	160	141	US Africa Command	U	423,527	432,596		432,596	693,812		693,812
2020A	170	142	US European Command	U	361,423	403,379		403,379	510,862		510,862
2020A	180	143	US Southern Command	U	272,614	225,546		225,546	464,769		464,769
2020A	190	144	US Forces Korea	U	70,738	77,049		77,049	77,775		77,775
Total Combatant Command Support					1,128,302	1,138,570		1,138,570	1,747,218		1,747,218
<u>Cyberspace Activities</u>											
2020A	200	151	Cyberspace Activities - Cyberspace Operations	U	414,156	331,467	3,095	334,562	366,311		366,311
2020A	210	153	Cyberspace Activities - Cybersecurity	U	597,205	560,089		560,089	579,954		579,954

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				Discretionary	119-21	Total	Discretionary	Mandatory	Total	
				Enacted	Spend Plan		Request	Request		
				FY 2025						
				Actuals						
2020A Operation and Maintenance, Army										
Total Cyberspace Activities				1,011,361	891,556	3,095	894,651	946,265	946,265	
Total, BA 01: Operating Forces				41,417,156	38,570,702	2,678,049	41,248,751	42,669,505	9,450,622	52,120,127
<u>Budget Activity 02: Mobilization</u>										
<u>Mobility Operations</u>										
2020A	220	211	Strategic Mobility	U	530,028	134,892	134,892	53,602		53,602
2020A	230	212	Army Prepositioned Stocks	U	534,694	330,812	142,141	472,953	1,125,709	1,125,709
2020A	240	213	Industrial Preparedness	U	4,229	3,162	3,162	3,172		3,172
Total Mobility Operations					1,068,951	468,866	142,141	611,007	1,182,483	1,182,483
Total, BA 02: Mobilization					1,068,951	468,866	142,141	611,007	1,182,483	1,182,483
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
2020A	250	311	Officer Acquisition	U	200,092	172,424	172,424	193,530		193,530
2020A	260	312	Recruit Training	U	76,530	78,929	78,929	70,431		70,431
2020A	270	313	One Station Unit Training	U	92,356	88,033	88,033	96,115		96,115
2020A	280	314	Senior Reserve Officers Training Corps	U	563,108	487,830	487,830	503,896		503,896
Total Accession Training					932,086	827,216	827,216	863,972		863,972

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2020A Operation and Maintenance, Army											
Basic Skill and Advanced Training											
2020A	290	321	Specialized Skill Training	U	1,073,977	944,897		944,897	1,204,230		1,204,230
2020A	300	322	Flight Training	U	1,452,130	1,359,850		1,359,850	1,381,437		1,381,437
2020A	310	323	Professional Development Education	U	199,784	196,315		196,315	201,481		201,481
2020A	320	324	Training Support	U	733,580	550,300		550,300	609,925		609,925
Total Basic Skill and Advanced Training					3,459,471	3,051,362		3,051,362	3,397,073		3,397,073
Recruiting, Other Training & Education											
2020A	330	331	Recruiting and Advertising	U	768,536	720,864		720,864	712,092		712,092
2020A	340	332	Examining	U	202,505	177,666		177,666			
2020A	350	333	Off-Duty and Voluntary Education	U	249,022	181,211	30,000	211,211	216,256		216,256
2020A	360	334	Civilian Education and Training	U	217,807	216,863		216,863	218,683		218,683
2020A	370	335	Junior Reserve Officer Training Corps	U	203,863	190,668		190,668	218,598		218,598
Total Recruiting, Other Training & Education					1,641,733	1,487,272	30,000	1,517,272	1,365,629		1,365,629
Total, BA 03: Training and Recruiting					6,033,290	5,365,850	30,000	5,395,850	5,626,674		5,626,674
<u>Budget Activity 04: Administration and Service-wide Activities</u>											
2020A	999	9999	Classified Programs	U	2,531,931	2,398,023	30,000	2,428,023	3,457,587		3,457,587
Total					2,531,931	2,398,023	30,000	2,428,023	3,457,587		3,457,587

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2020A Operation and Maintenance, Army											
Logistics Operations											
2020A	390	421	Servicewide Transportation	U	1,001,404	1,236,070		1,236,070	1,483,938		1,483,938
2020A	400	422	Central Supply Activities	U	919,906	710,581		710,581	703,829		703,829
2020A	410	423	Logistic Support Activities	U	756,634	560,110		560,110	634,879		634,879
2020A	420	424	Ammunition Management	U	409,906	344,948		344,948	525,732		525,732
Total Logistics Operations					3,087,850	2,851,709		2,851,709	3,348,378		3,348,378
Servicewide Support											
2020A	430	431	Administration	U	508,651	405,425		405,425	402,276		402,276
2020A	440	432	Servicewide Communications	U	1,847,614	2,466,407		2,466,407	2,252,914		2,252,914
2020A	450	433	Manpower Management	U	386,337	299,686		299,686	324,069		324,069
2020A	460	434	Other Personnel Support	U	935,359	853,139		853,139	961,851		961,851
2020A	470	435	Other Service Support	U	2,359,327	2,026,776		2,026,776	2,179,562		2,179,562
2020A	480	436	Army Claims Activities	U	191,151	183,611		183,611	139,480		139,480
2020A	490	437	Real Estate Management	U	288,658	294,205		294,205	308,271	13,493	321,764
2020A	500	438	Financial Management and Audit Readiness	U	526,444	618,471	25,000	643,471	434,778		434,778
2020A	510	43Q	Def Acquisition Workforce Development Account	U	38,153	36,510		36,510	37,654		37,654
Total Servicewide Support					7,081,694	7,184,230	25,000	7,209,230	7,040,855	13,493	7,054,348
Support of Other Nations											
2020A	520	441	International Military Headquarters	U	594,420	664,510		664,510	760,520		760,520
2020A	530	442	Misc. Support of Other Nations	U	36,920	31,387		31,387	28,681		28,681

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2020A Operation and Maintenance, Army											
Total Support of Other Nations					631,340	695,897		695,897	789,201		789,201
Closed Account Adjustments											
2020A	540	451	Closed Account Adjustments	U	83,106						
2020A	550	471	Foreign Currency Fluctuation	U	39,475						
2020A	560	493	Defense Environmental Restoration Account (DERA)	U	520,259						
Total Closed Account Adjustments					642,840						
Judgment Fund											
2020A	570	461	Judgment Fund	U	4,992						
Total Judgment Fund					4,992						
Collections											
2020A	580	482	Energy Savings	U	45,596						
2020A	590	483	Agricultural and Grazing Program	U	4,063						
Total Collections					49,659						
Total, BA 04: Administration and Service-wide Activities					14,030,306	13,129,859	55,000	13,184,859	14,636,021	13,493	14,649,514
Total Operation and Maintenance, Army					62,549,703	57,535,277	2,905,190	60,440,467	64,114,683	9,464,115	73,578,798

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		FY 2025	Discretionary	119-21	Discretionary	Mandatory	FY 2027	
<u>2080A Operation and Maintenance, Army Reserve</u>		Actuals	Enacted	Spend Plan	Total	Request	Request	Total
TOTAL, BA 01: Operating forces		3,141,863	3,165,751	50,000	3,215,751	3,010,894	858,291	3,869,185
TOTAL, BA 04: Administration and service-wide activities		110,980	91,082		91,082	101,740		101,740
Total Operation and Maintenance, Army Reserve		3,252,843	3,256,833	50,000	3,306,833	3,112,634	858,291	3,970,925

Details:

Budget Activity 01: Operating forces

<u>Land Forces</u>											
2080A	010	112	Modular Support Brigades	U	9,432	14,651		14,651	15,213		15,213
2080A	020	113	Echelons Above Brigade	U	705,376	694,375		694,375	674,766		674,766
2080A	030	114	Theater Level Assets	U	133,499	145,390		145,390	121,223		121,223
2080A	040	115	Land Forces Operations Support	U	629,164	666,530		666,530	664,612		664,612
2080A	050	116	Aviation Assets	U	122,640	54,718		54,718	37,490		37,490
Total Land Forces					1,600,111	1,575,664		1,575,664	1,513,304		1,513,304

<u>Land Forces Readiness</u>											
2080A	060	121	Force Readiness Operations Support	U	375,294	428,577		428,577	380,473		380,473
2080A	070	122	Land Forces Systems Readiness	U	45,266	23,783		23,783	41,301		41,301
2080A	080	123	Land Forces Depot Maintenance	U	46,590	39,337		39,337	37,429		37,429
Total Land Forces Readiness					467,150	491,697		491,697	459,203		459,203

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<u>2080A Operation and Maintenance, Army Reserve</u>											
<u>Land Forces Readiness Support</u>											
2080A	090	131	Base Operations Support	U	569,325	553,779		553,779	577,337	31,644	608,981
2080A	100	132	Facilities Sustainment, Restoration & Modernization	U	461,261	502,865	50,000	552,865	411,093	826,647	1,237,740
2080A	110	133	Management and Operational Headquarters	U	23,190	20,531		20,531	27,810		27,810
Total Land Forces Readiness Support					1,053,776	1,077,175	50,000	1,127,175	1,016,240	858,291	1,874,531
<u>Cyberspace Activities</u>											
2080A	120	151	Cyberspace Activities - Cyberspace Operations	U	2,241	2,174		2,174	2,725		2,725
2080A	130	153	Cyberspace Activities - Cybersecurity	U	18,585	19,041		19,041	19,422		19,422
Total Cyberspace Activities					20,826	21,215		21,215	22,147		22,147
Total, BA 01: Operating forces					3,141,863	3,165,751	50,000	3,215,751	3,010,894	858,291	3,869,185
<u>Budget Activity 04: Administration and service-wide activities</u>											
<u>Logistics Operations</u>											
2080A	140	421	Service-wide Transportation	U	12,950	14,629		14,629	15,237		15,237
Total Logistics Operations					12,950	14,629		14,629	15,237		15,237
<u>Service-wide Support</u>											
2080A	150	431	Administration	U	22,098	16,798		16,798	11,708		11,708
2080A	160	432	Service-wide Communications	U	6,079	6,432		6,432	4,165		4,165

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					FY 2026	FY 2026 PL		FY 2027	FY 2027		
				Sec	FY 2025	Discretionary	119-21	FY 2026	Discretionary	Mandatory	FY 2027
					Actuals	Enacted	Spend Plan	Total	Request	Request	Total
2080A Operation and Maintenance, Army Reserve											
2080A	170	433	Manpower Management	U	14,912	7,186		7,186	7,300		7,300
2080A	180	434	Other Personnel Support	U	49,275	46,037		46,037	63,330		63,330
Total Servicewide Support					92,364	76,453		76,453	86,503		86,503
Closed Account Adjustments											
2080A	190	451	Closed Account Adjustments	U	4						
Total Closed Account Adjustments					4						
Collections											
2080A	200	482	Energy Savings	U	5,662						
Total Collections					5,662						
Total, BA 04: Administration and service-wide activities					110,980	91,082		91,082	101,740		101,740
Total Operation and Maintenance, Army Reserve					3,252,843	3,256,833	50,000	3,306,833	3,112,634	858,291	3,970,925

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<u>2065A Operation and Maintenance, Army National Guard</u>	<u>Sec</u>	<u>FY 2025</u> <u>Actuals</u>	<u>FY 2026</u> <u>Discretionary</u> <u>Enacted</u>	<u>FY 2026 PL</u> <u>119-21</u> <u>Spend Plan</u>	<u>FY 2026</u> <u>Total</u>	<u>FY 2027</u> <u>Discretionary</u> <u>Request</u>	<u>FY 2027</u> <u>Mandatory</u> <u>Request</u>	<u>FY 2027</u> <u>Total</u>
TOTAL, BA 01: Operating forces		8,035,317	8,229,423	385,000	8,614,423	8,379,007	2,025,315	10,404,322
TOTAL, BA 04: Administration and service-wide activities		369,641	333,844		333,844	324,817		324,817
Total Operation and Maintenance, Army National Guard		8,404,958	8,563,267	385,000	8,948,267	8,703,824	2,025,315	10,729,139

Details:

Budget Activity 01: Operating forces

<u>Land Forces</u>										
2065A	010	111	Maneuver Units	U	812,398	858,599	43,970	902,569	807,777	807,777
2065A	020	112	Modular Support Brigades	U	195,141	210,737	11,966	222,703	233,114	233,114
2065A	030	113	Echelons Above Brigade	U	813,851	850,330	46,822	897,152	1,143,423	1,143,423
2065A	040	114	Theater Level Assets	U	82,156	86,182	4,445	90,627	84,598	84,598
2065A	050	115	Land Forces Operations Support	U	334,809	345,261	13,548	358,809	344,161	344,161
2065A	060	116	Aviation Assets	U	1,128,409	1,114,864	32,087	1,146,951	1,096,948	1,096,948
Total Land Forces					3,366,764	3,465,973	152,838	3,618,811	3,710,021	3,710,021

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	U	690,031	800,413	20,688	821,101	864,172	864,172
2065A	080	122	Land Forces Systems Readiness	U	34,206	34,354		34,354	93,367	93,367
2065A	090	123	Land Forces Depot Maintenance	U	214,113	179,622	126,474	306,096	171,055	171,055
Total Land Forces Readiness					938,350	1,014,389	147,162	1,161,551	1,128,594	1,128,594

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<u>2065A Operation and Maintenance, Army National Guard</u>				Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Land Forces Readiness Support											
2065A	100	131	Base Operations Support	U	1,229,797	1,241,132		1,241,132	1,326,854	101,185	1,428,039
2065A	110	132	Facilities Sustainment, Restoration & Modernization	U	1,173,619	1,265,539	85,000	1,350,539	1,065,363	1,924,130	2,989,493
2065A	120	133	Management and Operational Headquarters	U	1,301,466	1,214,158		1,214,158	1,116,559		1,116,559
Total Land Forces Readiness Support					3,704,882	3,720,829	85,000	3,805,829	3,508,776	2,025,315	5,534,091
Cyberspace Activities											
2065A	130	151	Cyberspace Activities - Cyberspace Operations	U	5,119	5,136		5,136	6,831		6,831
2065A	140	153	Cyberspace Activities - Cybersecurity	U	20,202	23,096		23,096	24,785		24,785
Total Cyberspace Activities					25,321	28,232		28,232	31,616		31,616
Total, BA 01: Operating forces					8,035,317	8,229,423	385,000	8,614,423	8,379,007	2,025,315	10,404,322
Budget Activity 04: Administration and service-wide activities											
Logistics Operations											
2065A	150	421	Service-wide Transportation	U	7,598	6,460		6,460	6,604		6,604
Total Logistics Operations					7,598	6,460		6,460	6,604		6,604
Service-wide Support											
2065A	160	431	Administration	U	52,447	52,498		52,498	50,221		50,221

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				Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
2065A Operation and Maintenance, Army National Guard											
2065A	170	432	Service-wide Communications	U	20,656	9,373		9,373	24,846		24,846
2065A	180	434	Other Personnel Support	U	285,112	261,622		261,622	239,142		239,142
2065A	190	437	Real Estate Management	U	3,828	3,891		3,891	4,004		4,004
Total Servicewide Support					362,043	327,384		327,384	318,213		318,213
Total, BA 04: Administration and service-wide activities					369,641	333,844		333,844	324,817		324,817
Total Operation and Maintenance, Army National Guard					8,404,958	8,563,267	385,000	8,948,267	8,703,824	2,025,315	10,729,139

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<u>2099A Counter-Islamic State of Iraq and Syria Train and Equip</u>	Sec	FY 2026	FY 2026 PL	FY 2027	FY 2027	FY 2027	
		FY 2025 Actuals	Discretionary Enacted	119-21 Spend Plan	FY 2026 Total	Discretionary Request	Mandatory Request
TOTAL, BA 01: Counter-ISIL Train and Equip Fund (CTEF)		528,699	342,516		342,516	303,099	303,099
Total Counter-Islamic State of Iraq and Syria Train and Equip		528,699	342,516		342,516	303,099	303,099
<u>Details:</u>							
<u>Budget Activity 01: Counter-ISIL Train and Equip Fund (CTEF)</u>							
<u>Defense Forces</u>							
2099A 010 110 IRAQ	U	380,758	212,516		212,516	118,899	118,899
2099A 020 120 SYRIA	U	147,941	130,000		130,000	130,000	130,000
2099A 030 150 Lebanon	U					36,000	36,000
2099A 040 160 Jordan	U					18,200	18,200
Total Defense Forces		528,699	342,516		342,516	303,099	303,099
Total, BA 01: Counter-ISIL Train and Equip Fund (CTEF)		528,699	342,516		342,516	303,099	303,099
Total Counter-Islamic State of Iraq and Syria Train and Equip		528,699	342,516		342,516	303,099	303,099

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	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
1804N Operation and Maintenance, Navy								
TOTAL, BA 01: Operating forces		66,005,950	64,065,611	3,945,874	68,011,485	71,772,300	4,646,146	76,418,446
TOTAL, BA 02: Mobilization		2,444,430	1,763,357	153,500	1,916,857	2,118,472		2,118,472
TOTAL, BA 03: Training and recruiting		2,859,410	2,520,150	25,000	2,545,150	2,816,061		2,816,061
TOTAL, BA 04: Administration and service-wide activities		6,797,475	5,630,361	236,846	5,867,207	5,861,713		5,861,713
Total Operation and Maintenance, Navy		78,107,265	73,979,479	4,361,220	78,340,699	82,568,546	4,646,146	87,214,692

Details:

Budget Activity 01: Operating forces

Air Operations

1804N	010	1A1A Mission and Other Flight Operations	U	7,552,879	7,598,918		7,598,918	8,324,572		8,324,572
1804N	020	1A2A Fleet Air Training	U	2,675,309	2,862,784		2,862,784	3,128,764		3,128,764
1804N	030	1A4N Air Systems Support	U	1,442,835	1,411,219		1,411,219	1,469,165		1,469,165
1804N	040	1A5A Aircraft Depot Maintenance	U	1,762,081	1,606,926	110,000	1,716,926	2,219,583		2,219,583
1804N	050	1A9A Aviation Logistics	U	1,996,396	2,147,902		2,147,902	2,664,360	514,853	3,179,213
Total Air Operations				15,429,500	15,627,749	110,000	15,737,749	17,806,444	514,853	18,321,297

Ship Operations

1804N	060	1B1B Mission and Other Ship Operations	U	8,181,824	7,051,424	7,100	7,058,524	7,424,752		7,424,752
1804N	070	1B2B Ship Operations Support & Training	U	1,626,243	1,651,115		1,651,115	1,713,065		1,713,065
1804N	080	1B4B Ship Depot Maintenance	U	12,262,555	13,543,112		13,543,112	14,292,873		14,292,873

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1804N Operation and Maintenance, Navy										
1804N	090	1B5B Ship Depot Operations Support	U	2,680,723	2,572,950	227,969	2,800,919	2,597,722		2,597,722
Total Ship Operations				24,751,345	24,818,601	235,069	25,053,670	26,028,412		26,028,412
Combat Operations/Support										
1804N	100	1C1C Combat Communications and Electronic Warfare	U	1,864,024	1,791,897		1,791,897	1,821,744		1,821,744
1804N	110	1C1M Medical Readiness	U		597,306		597,306	661,800		661,800
1804N	120	1C3C Space Systems and Surveillance	U	508,623	449,923		449,923	572,000		572,000
1804N	130	1C4C Warfare Tactics	U	991,245	988,922		988,922	1,038,456		1,038,456
1804N	140	1C5C Operational Meteorology and Oceanography	U	469,575	473,846		473,846	496,272		496,272
1804N	150	1C6C Combat Support Forces	U	2,558,720	2,253,249	69,322	2,322,571	2,476,987		2,476,987
1804N	160	1C7C Equipment Maintenance and Depot Operations Support	U	49,284	61,434		61,434	62,570		62,570
1804N	170	1CCH Combatant Commanders Core Operations	U	114,862	109,187		109,187	105,379		105,379
1804N	180	1CCM Combatant Commanders Direct Mission Support	U	414,110	265,626	632,820	898,446	1,994,139		1,994,139
1804N	190	1CCY Cyberspace Activities	U	577,936	605,421	21,871	627,292	662,040		662,040
Total Combat Operations/Support				7,548,379	7,596,811	724,013	8,320,824	9,891,387		9,891,387
Weapons Support										
1804N	200	1D2D Strategic and Regional Strike Deterrence	U	1,869,597	1,825,723	220,578	2,046,301	2,220,083		2,220,083
1804N	210	1D4D Weapons Maintenance	U	1,658,594	1,303,637	731,540	2,035,177	1,833,006		1,833,006
1804N	220	1D7D Other Weapon Systems Support	U	770,905	795,039	35,000	830,039	834,752		834,752
Total Weapons Support				4,299,096	3,924,399	987,118	4,911,517	4,887,841		4,887,841

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			Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total	
				Enacted	Spend Plan		Request	Request		
<u>1804N Operation and Maintenance, Navy</u>	Sec									
Base Support										
1804N	230	BSIT Enterprise Information	U	1,799,825	2,161,697	5,000	2,166,697	2,196,932		2,196,932
1804N	240	BSM1 Sustainment, Restoration and Modernization	U	5,913,210	3,944,430	1,719,650	5,664,080	4,891,828	4,131,293	9,023,121
1804N	250	BSS1 Base Operating Support	U	6,264,595	5,991,924	165,024	6,156,948	6,069,456		6,069,456
Total Base Support				13,977,630	12,098,051	1,889,674	13,987,725	13,158,216	4,131,293	17,289,509
Total, BA 01: Operating forces				66,005,950	64,065,611	3,945,874	68,011,485	71,772,300	4,646,146	76,418,446
Budget Activity 02: Mobilization										
Ready Reserve and Prepositioning Force										
1804N	260	2A1F Ship Prepositioning and Surge	U	491,512	369,408	3,500	372,908	378,073		378,073
1804N	270	2A2F Ready Reserve Force	U	780,558	785,052	150,000	935,052	881,029		881,029
Total Ready Reserve and Prepositioning Force				1,272,070	1,154,460	153,500	1,307,960	1,259,102		1,259,102
Activations/Inactivations										
1804N	280	2B2G Ship Activations/Inactivations	U	988,958	587,465		587,465	831,641		831,641
Total Activations/Inactivations				988,958	587,465		587,465	831,641		831,641
Mobilization Preparation										
1804N	290	2C1H Expeditionary Health Services Systems	U	162,441						
1804N	300	2C3H Coast Guard Support	U	20,961	21,432		21,432	27,729		27,729

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1804N Operation and Maintenance, Navy								
Total Mobilization Preparation								
		183,402	21,432		21,432	27,729		27,729
Total, BA 02: Mobilization								
		2,444,430	1,763,357	153,500	1,916,857	2,118,472		2,118,472
Budget Activity 03: Training and recruiting								
Accession Training								
1804N	310	3A1J Officer Acquisition	U	204,266	202,381	202,381	198,743	198,743
1804N	320	3A2J Recruit Training	U	25,630	16,945	16,945	17,813	17,813
1804N	330	3A3J Reserve Officers Training Corps	U	174,492	164,348	164,348	193,797	193,797
Total Accession Training				404,388	383,674	383,674	410,353	410,353
Basic Skill and Advanced Training								
1804N	340	3B1K Specialized Skill Training	U	1,185,306	1,013,647	1,013,647	1,163,755	1,163,755
1804N	350	3B3K Professional Development Education	U	349,428	262,964	262,964	280,521	280,521
1804N	360	3B4K Training Support	U	434,319	463,572	463,572	504,282	504,282
Total Basic Skill and Advanced Training				1,969,053	1,740,183	1,740,183	1,948,558	1,948,558
Recruiting and Other Training & Education								
1804N	370	3C1L Recruiting and Advertising	U	282,091	306,623	306,623	261,140	261,140
1804N	380	3C3L Off-Duty and Voluntary Education	U	77,274	914	25,000	25,914	75,600
1804N	390	3C4L Civilian Education and Training	U	70,226	63,422	63,422	60,191	60,191
1804N	400	3C5L Junior ROTC	U	56,378	25,334	25,334	60,219	60,219

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				Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total	
				Sec	Enacted	Spend Plan		Request	Request		
1804N Operation and Maintenance, Navy											
Total Recruiting and Other Training & Education				485,969	396,293	25,000	421,293	457,150		457,150	
Total, BA 03: Training and recruiting				2,859,410	2,520,150	25,000	2,545,150	2,816,061		2,816,061	
<u>Budget Activity 04: Administration and service-wide activities</u>											
1804N	999	9999	Classified Programs	U	662,568	736,405	736,405	728,457		728,457	
Total					662,568	736,405	736,405	728,457		728,457	
<u>Servicewide Support</u>											
1804N	410	4A1M	Administration	U	1,433,863	1,318,151	8,050	1,326,201	1,396,823	1,396,823	
1804N	420	4A2W	Recycling	U	222						
1804N	430	4A3M	Civilian Manpower and Personnel Management	U	250,907	237,958	237,958	244,308		244,308	
1804N	440	4A3W	Forestry Program	U	1,205						
1804N	450	4A4M	Military Manpower and Personnel Management	U	661,970	630,595	630,595	642,260		642,260	
1804N	460	4A8M	Medical Activities	U	318,786						
1804N	470	4AFC	Foreign Currency Fluctuation	U	260			5,517		5,517	
Total Servicewide Support					2,667,213	2,186,704	8,050	2,194,754	2,288,908	2,288,908	
<u>Logistics Operations & Technical Support</u>											
1804N	480	4B1A	Def Acquisition Workforce Development Account	U	64,155	52,752	52,752	60,440		60,440	

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<u>1804N Operation and Maintenance, Navy</u>										
1804N	490	4B1N Servicewide Transportation	U	441,408	281,935		281,935	279,134		279,134
1804N	500	4B2E Environmental Programs	U	342,797						
1804N	510	4B2N Planning, Engineering, and Program Support	U	612,531	533,675	208,430	742,105	605,530		605,530
1804N	520	4B3N Acquisition, Logistics, and Oversight	U	857,834	848,597		848,597	822,580		822,580
Total Logistics Operations & Technical Support				2,318,725	1,716,959	208,430	1,925,389	1,767,684		1,767,684
<u>Investigations and Security Programs</u>										
1804N	530	4C1P Investigative and Security Services	U	1,074,552	990,293	20,366	1,010,659	1,076,664		1,076,664
Total Investigations and Security Programs				1,074,552	990,293	20,366	1,010,659	1,076,664		1,076,664
<u>Spectrum/Telecommunications</u>										
1804N	580	4S09 HQ Transition Process Management	U	258						
1804N	590	4S11 USMC METOC-3	U	832						
1804N	600	4S52 DON TRR-1 (Afloat)	U	225						
1804N	610	4S59 DON HQ Transition Process Management	U	2,658						
1804N	620	4S60 DON UAS Video 5 (Afloat)	U	2,462						
1804N	630	4S61 Spectrum Efficient National Surveillance Radar	U	244						
1804N	640	4S63 CBRS (3550 MHz)	U	195						
1804N	650	4S64 AMBIT Pre-Auction	U	286						
1804N	660	4S71 DON CIO Oversight and Implementation	U	1,269						

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				Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
					Enacted	Spend Plan		Request	Request	
<u>1804N Operation and Maintenance, Navy</u>	Sec									
1804N 670 4S75 USN Training Ranges - Spectrum Sensing	U			50						
1804N 680 4S81 USN Engineering and Sharing Support	U			422						
1804N 690 4S82 USN EME Sensing and Monitoring	U			76						
1804N 700 4S83 USN CBRS Sharing Ecosystem Assessment	U			25						
1804N 710 4S85 USN EMI Recognition	U			25						
1804N 720 4S89 DON Oversight and Implementation	U			347						
1804N 730 4S90 SPP-7/8Ghz	U			4,088						
1804N 740 4S91 SPP-L3G-ADSSD	U			2,949						
Total Spectrum/Telecommunications				16,411						
<u>Cancelled Accounts</u>										
1804N 750 4EMM Cancelled Account Adjustments	U			43,298						
1804N 760 4EPJ Judgement Fund	U			14,708						
Total Cancelled Accounts				58,006						
Total, BA 04: Administration and service-wide activities				6,797,475	5,630,361	236,846	5,867,207	5,861,713		5,861,713
Total Operation and Maintenance, Navy				78,107,265	73,979,479	4,361,220	78,340,699	82,568,546	4,646,146	87,214,692

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		Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
<u>1106N Operation and Maintenance, Marine Corps</u>										
TOTAL, BA 01: Operating forces			8,506,452	9,350,170	1,185,816	10,535,986	13,701,058	5,575,117	19,276,175	
TOTAL, BA 03: Training and recruiting			1,058,546	1,034,128	15,000	1,049,128	1,637,244		1,637,244	
TOTAL, BA 04: Administration and Service-wide Activities			628,369	584,988		584,988	650,515		650,515	
Total Operation and Maintenance, Marine Corps			10,193,367	10,969,286	1,200,816	12,170,102	15,988,817	5,575,117	21,563,934	
 <u>Details:</u>										
<u>Budget Activity 01: Operating forces</u>										
 <u>Expeditionary Forces</u>										
1106N	010	1A1A	Operational Forces	U	1,810,711	1,909,404	507,851	2,417,255	3,113,102	3,113,102
1106N	020	1A2A	Field Logistics	U	1,938,608	1,935,840	20,000	1,955,840	2,807,429	2,807,429
1106N	030	1A3A	Depot Maintenance	U	221,614	236	286,000	286,236	344,750	344,750
Total Expeditionary Forces			3,970,933	3,845,480	813,851	4,659,331	6,265,281		6,265,281	
 <u>USMC Prepositioning</u>										
1106N	040	1B1B	Maritime Prepositioning	U	152,035	175,091		175,091	280,543	280,543
Total USMC Prepositioning			152,035	175,091		175,091	280,543		280,543	
 <u>Combat Operations/Support</u>										
1106N	050	1CCY	Cyberspace Activities	U	265,358	344,706	1,935	346,641	351,199	351,199
Total Combat Operations/Support			265,358	344,706	1,935	346,641	351,199		351,199	

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<u>1106N Operation and Maintenance, Marine Corps</u>			Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Base Support										
1106N	060	BSM1 Sustainment, Restoration & Modernization	U	1,170,994	2,209,890	230,480	2,440,370	3,629,008	5,575,117	9,204,125
1106N	070	BSS1 Base Operating Support	U	2,947,132	2,775,003	139,550	2,914,553	3,175,027		3,175,027
Total Base Support				4,118,126	4,984,893	370,030	5,354,923	6,804,035	5,575,117	12,379,152
Total, BA 01: Operating forces				8,506,452	9,350,170	1,185,816	10,535,986	13,701,058	5,575,117	19,276,175
<u>Budget Activity 03: Training and recruiting</u>										
<u>Accession Training</u>										
1106N	080	3A1C Recruit Training	U	26,658	26,350		26,350	45,521		45,521
1106N	090	3A2C Officer Acquisition	U	1,263	1,282		1,282	1,346		1,346
Total Accession Training				27,921	27,632		27,632	46,867		46,867
<u>Basic Skill and Advanced Training</u>										
1106N	100	3B1D Specialized Skill Training	U	121,350	114,526		114,526	242,438		242,438
1106N	110	3B3D Professional Development Education	U	61,911	58,696		58,696	64,994		64,994
1106N	120	3B4D Training Support	U	538,947	538,812		538,812	838,526		838,526
Total Basic Skill and Advanced Training				722,208	712,034		712,034	1,145,958		1,145,958
<u>Recruiting and Other Training & Education</u>										
1106N	130	3C1F Recruiting and Advertising	U	231,422	235,804		235,804	363,287		363,287

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<u>1106N Operation and Maintenance, Marine Corps</u>										
1106N	140	3C2F	U	47,416	27,850	15,000	42,850	47,840		47,840
1106N	150	3C3F	U	29,579	30,808		30,808	33,292		33,292
Total Recruiting and Other Training & Education				308,417	294,462	15,000	309,462	444,419		444,419
Total, BA 03: Training and recruiting				1,058,546	1,034,128	15,000	1,049,128	1,637,244		1,637,244
<u>Budget Activity 04: Administration and Service-wide Activities</u>										
1106N	999	9999	U	64,537	73,788		73,788	80,140		80,140
Total				64,537	73,788		73,788	80,140		80,140
<u>Service-wide Support</u>										
1106N	160	4A1W	U	811						
1106N	170	4A2W	U	8,709						
1106N	180	4A3G	U	96,017	87,509		87,509	154,026		154,026
1106N	190	4A4G	U	435,590	423,691		423,691	416,349		416,349
Total Service-wide Support				541,127	511,200		511,200	570,375		570,375
<u>Spectrum/Telecommunications</u>										
1106N	210	4A3W	U	632						
1106N	220	4S36	U	5,520						
1106N	230	4S54	U	1,547						

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					FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
				Sec	Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
						Enacted	Spend Plan		Request	Request	
1106N Operation and Maintenance, Marine Corps											
1106N	240	4S67	HQMC Transition Management Support	U	164						
1106N	250	4S68	USMC Commercial Industry Deployment Coordination	U	200						
1106N	260	4S69	USMC G/ATOR System Modifications	U	8,926						
1106N	270	4S70	USMC Engineering Analysis & Operational Compliance	U	105						
1106N	280	4S86	USMC Engineering and Sharing Support	U	102						
1106N	290	4S87	USMC EME Sensing and Monitoring	U	248						
Total Spectrum/Telecommunications					17,444						
Cancelled Accounts											
1106N	300	4EMM	Cancelled Account Adjustment	U	5,261						
Total Cancelled Accounts					5,261						
Total, BA 04: Administration and Service-wide Activities					628,369	584,988		584,988	650,515		650,515
Total Operation and Maintenance, Marine Corps					10,193,367	10,969,286	1,200,816	12,170,102	15,988,817	5,575,117	21,563,934

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		Discretionary	119-21	Total	Discretionary	Mandatory	Total
<u>1806N Operation and Maintenance, Navy Reserve</u>		Enacted	Spend Plan		Request	Request	
		FY 2025					
		Actuals					
TOTAL, BA 01: Operating Forces		1,290,717	1,396,815	1,396,815	1,458,295		1,458,295
TOTAL, BA 04: Administration and Service-wide Activities		16,830	18,005	18,005	18,921		18,921
Total Operation and Maintenance, Navy Reserve		1,307,547	1,414,820	1,414,820	1,477,216		1,477,216

Details:

Budget Activity 01: Operating Forces

Air Operations

1806N	010	1A1A Mission and Other Flight Operations	U	703,855	741,345	741,345	787,622	787,622
1806N	020	1A4N Air Systems Support	U	9,002	9,972	9,972	9,733	9,733
1806N	030	1A5A Aircraft Depot Maintenance	U	137,171	204,603	204,603	215,547	215,547
1806N	040	1A9A Aviation Logistics	U	29,360	24,469	24,469	27,703	27,703
Total Air Operations				879,388	980,389	980,389	1,040,605	1,040,605

Combat Operations/Support

1806N	050	1C1C Combat Communications	U	19,513	19,698	19,698	19,652	19,652
1806N	060	1C6C Combat Support Forces	U	193,949	186,446	186,446	196,376	196,376
1806N	070	1CCY Cyberspace Activities	U	370	294	294	288	288
Total Combat Operations/Support				213,832	206,438	206,438	216,316	216,316

Base Support

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			Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>1806N Operation and Maintenance, Navy Reserve</u>										
1806N	080	BSIT Enterprise Information	U	30,814	33,414		33,414	30,811		30,811
1806N	090	BSMR Sustainment, Restoration and Modernization	U	50,327	58,213		58,213	59,386		59,386
1806N	100	BSSR Base Operating Support	U	116,356	118,361		118,361	111,177		111,177
Total Base Support				197,497	209,988		209,988	201,374		201,374
Total, BA 01: Operating Forces				1,290,717	1,396,815		1,396,815	1,458,295		1,458,295
<u>Budget Activity 04: Administration and Service-wide Activities</u>										
<u>Servicewide Support</u>										
1806N	110	4A1M Administration	U	1,640	2,539		2,539	2,747		2,747
1806N	120	4A4M Military Manpower and Personnel Management	U	13,004	13,949		13,949	14,944		14,944
Total Servicewide Support				14,644	16,488		16,488	17,691		17,691
<u>Logistics Operations & Technical Support</u>										
1806N	130	4B3N Acquisition and Program Management	U	2,175	1,517		1,517	1,230		1,230
Total Logistics Operations & Technical Support				2,175	1,517		1,517	1,230		1,230
<u>Cancelled Accounts</u>										
1806N	140	4EMM Cancelled Account Adjustments	U	11						
Total Cancelled Accounts				11						

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	FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
	Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
Sec		Enacted	Spend Plan		Request	Request	
<u>1806N Operation and Maintenance, Navy Reserve</u>							
Total, BA 04: Administration and Service-wide Activities	16,830	18,005		18,005	18,921		18,921
Total Operation and Maintenance, Navy Reserve	1,307,547	1,414,820		1,414,820	1,477,216		1,477,216

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<u>1107N Operation and Maintenance, Marine Corps Reserve</u>	Sec	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
		FY 2025	Discretionary		119-21	Discretionary		Mandatory
		Actuals	Enacted	Spend Plan	Total	Request	Request	Total
TOTAL, BA 01: Operating forces		319,210	308,099	10,854	318,953	395,240		395,240
TOTAL, BA 04: Administration and service-wide activities		11,408	11,774		11,774	9,440		9,440
Total Operation and Maintenance, Marine Corps Reserve		330,618	319,873	10,854	330,727	404,680		404,680

Details:

Budget Activity 01: Operating forces

Expeditionary Forces

1107N 010 1A1A Operating Forces	U	131,374	117,987	10,854	128,841	142,416		142,416
1107N 020 1A3A Depot Maintenance	U	22,039	22,686		22,686	23,213		23,213
Total Expeditionary Forces		153,413	140,673	10,854	151,527	165,629		165,629

Base Support

1107N 030 BSM1 Sustainment, Restoration and Modernization	U	46,803	47,517		47,517	100,709		100,709
1107N 040 BSS1 Base Operating Support	U	118,994	119,909		119,909	128,902		128,902
Total Base Support		165,797	167,426		167,426	229,611		229,611
Total, BA 01: Operating forces		319,210	308,099	10,854	318,953	395,240		395,240

Budget Activity 04: Administration and service-wide activities

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<u>1107N Operation and Maintenance, Marine Corps Reserve</u>		Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Servicewide Support</u>									
1107N	050 4A4G Administration	U	11,390	11,774		11,774	9,440		9,440
Total Servicewide Support			11,390	11,774		11,774	9,440		9,440
<u>Cancelled Accounts</u>									
1107N	060 4EMM Cancelled Account Adjustment	U	18						
Total Cancelled Accounts			18						
Total, BA 04: Administration and service-wide activities			11,408	11,774		11,774	9,440		9,440
Total Operation and Maintenance, Marine Corps Reserve			330,618	319,873	10,854	330,727	404,680		404,680

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		Actuals	Discretionary Enacted	119-21 Spend Plan	Total	Discretionary Request	Mandatory Request	Total
3400F Operation and Maintenance, Air Force								
TOTAL, BA 01: Operating forces		51,343,216	47,521,640	5,154,811	52,676,451	59,989,875	5,775,959	65,765,834
TOTAL, BA 02: Mobilization		4,553,507	3,603,561	34,463	3,638,024	4,104,557		4,104,557
TOTAL, BA 03: Training and recruiting		3,230,939	3,259,101	30,000	3,289,101	3,631,698		3,631,698
TOTAL, BA 04: Administration and service-wide activities		6,416,720	6,122,273	7,085	6,129,358	6,313,506		6,313,506
Total Operation and Maintenance, Air Force		65,544,382	60,506,575	5,226,359	65,732,934	74,039,636	5,775,959	79,815,595

Details:

Budget Activity 01: Operating forces

3400F	999	9999	Classified Programs	U	54,298	73,482		73,482	81,694		81,694
Total					54,298	73,482		73,482	81,694		81,694

Air Operations

3400F	010	011A	Primary Combat Forces	U	1,182,002	1,352,125	94,651	1,446,776	1,798,263		1,798,263
3400F	020	011C	Combat Enhancement Forces	U	2,518,161	2,659,464	14,289	2,673,753	3,117,205		3,117,205
3400F	030	011D	Air Operations Training (OJT, Maintain Skills)	U	1,916,621	1,594,267	188,579	1,782,846	2,770,832		2,770,832
3400F	040	011M	Depot Purchase Equipment Maintenance	U	4,387,243	4,558,562	680,538	5,239,100	6,092,998		6,092,998
3400F	050	011R	Facilities Sustainment, Restoration & Modernization	U	4,944,917	2,953,608	2,785,104	5,738,712	6,100,395	5,395,743	11,496,138
3400F	060	011V	Cyberspace Sustainment	U	216,178	278,374		278,374	320,297		320,297

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				Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total	
					Enacted	Spend Plan		Request	Request		
				Sec							
3400F Operation and Maintenance, Air Force											
3400F	070	011W	Contractor Logistics Support and System Support	U	10,330,453	9,231,358	1,087,776	10,319,134	11,647,415	206,216	11,853,631
3400F	080	011Y	Flying Hour Program	U	6,531,437	5,947,192	159,679	6,106,871	7,265,480	174,000	7,439,480
3400F	090	011Z	Base Support	U	11,367,134	11,088,908	93,000	11,181,908	11,318,037		11,318,037
Total Air Operations					43,394,146	39,663,858	5,103,616	44,767,474	50,430,922	5,775,959	56,206,881
Combat Related Operations											
3400F	100	012A	Global C3I and Early Warning	U	1,318,751	1,239,088	31,811	1,270,899	1,214,408		1,214,408
3400F	110	012C	Other Combat Ops Spt Programs	U	1,756,902	1,834,141	13,900	1,848,041	2,146,977		2,146,977
3400F	120	012D	Cyberspace Activities	U	839,984	857,145	3,484	860,629	1,155,815		1,155,815
3400F	130	012F	Tactical Intel and Other Special Activities	U	1,801,838	1,733,598	2,000	1,735,598	1,992,280		1,992,280
3400F	140	012Q	Medical Readiness	U	510,036	539,000		539,000	561,626		561,626
Total Combat Related Operations					6,227,511	6,202,972	51,195	6,254,167	7,071,106		7,071,106
COCOM											
3400F	150	015C	US NORTHCOM/NORAD	U	299,791	256,248		256,248	746,165		746,165
3400F	160	015D	US STRATCOM	U	522,195	578,864		578,864	656,448		656,448
3400F	170	015F	US CENTCOM	U	406,643	360,111		360,111	405,438		405,438
3400F	180	015G	US SOCOM	U	39,779	28,968		28,968	42,261		42,261
3400F	190	015H	US TRANSCOM	U	206	1,053		1,053	694		694
3400F	200	015U	CENTCOM Cyberspace Sustainment	U	1,675	928		928			
3400F	210	015X	USSPACECOM	U	396,972	355,156		355,156	555,147		555,147
Total COCOM					1,667,261	1,581,328		1,581,328	2,406,153		2,406,153

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			Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
3400F	Sec			Enacted	Spend Plan		Request	Request	
3400F Operation and Maintenance, Air Force									
		Total, BA 01: Operating forces	51,343,216	47,521,640	5,154,811	52,676,451	59,989,875	5,775,959	65,765,834
Budget Activity 02: Mobilization									
Mobility Operations									
3400F	220	021A Airlift Operations	4,311,850	3,324,356	34,463	3,358,819	3,782,668		3,782,668
3400F	230	021D Mobilization Preparedness	241,657	279,205		279,205	321,889		321,889
		Total Mobility Operations	4,553,507	3,603,561	34,463	3,638,024	4,104,557		4,104,557
		Total, BA 02: Mobilization	4,553,507	3,603,561	34,463	3,638,024	4,104,557		4,104,557
Budget Activity 03: Training and recruiting									
Accession Training									
3400F	240	031A Officer Acquisition	260,009	241,486		241,486	267,971		267,971
3400F	250	031B Recruit Training	37,951	29,335		29,335	70,462		70,462
3400F	260	031D Reserve Officers Training Corps (ROTC)	137,758	131,342		131,342	143,686		143,686
		Total Accession Training	435,718	402,163		402,163	482,119		482,119
Basic Skill and Advanced Training									
3400F	270	032A Specialized Skill Training	614,944	522,068		522,068	589,549		589,549
3400F	280	032B Flight Training	806,794	1,040,465		1,040,465	1,122,297		1,122,297
3400F	290	032C Professional Development Education	298,783	284,442		284,442	280,908		280,908

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<u>3400F Operation and Maintenance, Air Force</u>										
3400F	300	032D	U	190,576	181,966		181,966	192,608		192,608
Total Basic Skill and Advanced Training				1,911,097	2,028,941		2,028,941	2,185,362		2,185,362
 <u>Recruiting, Other Training & Education</u>										
3400F	310	033A	U	197,413	256,687		256,687	254,720		254,720
3400F	320	033B	U	7,745	6,990		6,990	7,261		7,261
3400F	330	033C	U	233,434	222,340	30,000	252,340	232,768		232,768
3400F	340	033D	U	367,924	336,980		336,980	354,678		354,678
3400F	350	033E	U	77,608	5,000		5,000	114,790		114,790
Total Recruiting, Other Training & Education				884,124	827,997	30,000	857,997	964,217		964,217
Total, BA 03: Training and recruiting				3,230,939	3,259,101	30,000	3,289,101	3,631,698		3,631,698
 <u>Budget Activity 04: Administration and service-wide activities</u>										
3400F	999	9999	U	1,309,070	1,541,362		1,541,362	1,653,652		1,653,652
Total				1,309,070	1,541,362		1,541,362	1,653,652		1,653,652
 <u>Logistics Operations</u>										
3400F	360	041A	U	1,091,042	1,136,084	6,932	1,143,016	1,124,763		1,124,763
3400F	370	041B	U	138,993	154,929		154,929	159,721		159,721
Total Logistics Operations				1,230,035	1,291,013	6,932	1,297,945	1,284,484		1,284,484

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3400F Operation and Maintenance, Air Force											
<u>Servicewide Activities</u>											
3400F	380	042A	Administration	U	1,259,409	1,218,129		1,218,129	1,292,758	1,292,758	
3400F	390	042B	Servicewide Communications	U	55,704	43,270	153	43,423	43,892	43,892	
3400F	400	042D	Defense Environmental Restoration Account	U	330,531						
3400F	410	042G	Other Servicewide Activities	U	1,814,444	1,628,727		1,628,727	1,666,547	1,666,547	
3400F	420	042I	Civil Air Patrol	U	56,500	57,900		57,900	32,984	32,984	
3400F	430	042W	Def Acquisition Workforce Development account	U	49,251	48,741		48,741	58,936	58,936	
Total Servicewide Activities					3,565,839	2,996,767	153	2,996,920	3,095,117	3,095,117	
<u>Security Programs</u>											
3400F	440	043A	Security Programs	U	226,703	203,919		203,919	202,400	202,400	
Total Security Programs					226,703	203,919		203,919	202,400	202,400	
<u>Support to Other Nations</u>											
3400F	450	044A	International Support	U	85,073	89,212		89,212	77,853	77,853	
Total Support to Other Nations					85,073	89,212		89,212	77,853	77,853	
Total, BA 04: Administration and service-wide activities					6,416,720	6,122,273	7,085	6,129,358	6,313,506	6,313,506	
Total Operation and Maintenance, Air Force					65,544,382	60,506,575	5,226,359	65,732,934	74,039,636	5,775,959	79,815,595

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<u>3410F Operation and Maintenance, Space Force</u>	Sec	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
		FY 2025	Discretionary		119-21	Discretionary		Mandatory
		Actuals	Enacted	Spend Plan	Total	Request	Request	Total
TOTAL, BA 01: OPERATING FORCES		4,862,744	5,474,890	42,185	5,517,075	8,780,156	414,314	9,194,470
TOTAL, BA 04: Administration and Service-Wide Activities		188,469	204,758		204,758	485,761		485,761
Total Operation and Maintenance, Space Force		5,051,213	5,679,648	42,185	5,721,833	9,265,917	414,314	9,680,231

Details:

Budget Activity 01: OPERATING FORCES

3410F	999	9999	Classified Programs	U	86,550	271,794		271,794	118,478		118,478
Total					86,550	271,794		271,794	118,478		118,478

Air Operations

3410F	010	012A	Global C3I & Early Warning	U	611,816	788,686	795	789,481	1,056,824		1,056,824
3410F	020	013A	Space Launch Operations	U	357,148	395,571		395,571	415,322		415,322
3410F	030	013C	Space Operations	U	915,123	872,247		872,247	1,266,939		1,266,939
3410F	040	013E	Education & Training	U	217,046	286,225		286,225	783,168		783,168
3410F	050	013F	Special programs	U	378,766	394,567	6,390	400,957	733,761		733,761
3410F	060	013M	Depot Maintenance	U	68,192	67,126		67,126	83,803		83,803
3410F	070	013R	Facilities Sustainment, Restoration & Modernization	U	529,024	550,682	20,000	570,682	1,384,326	414,314	1,798,640
3410F	080	013W	Contractor Logistics and System Support	U	1,337,074	1,480,242		1,480,242	2,096,381		2,096,381

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			Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>3410F Operation and Maintenance, Space Force</u>										
3410F	090	013Z	U	238,975	232,238	15,000	247,238	551,196		551,196
Total Air Operations				4,653,164	5,067,584	42,185	5,109,769	8,371,720	414,314	8,786,034
<u>Space Operations</u>										
3410F	100	013D	U	123,030	135,512		135,512	289,958		289,958
Total Space Operations				123,030	135,512		135,512	289,958		289,958
Total, BA 01: OPERATING FORCES				4,862,744	5,474,890	42,185	5,517,075	8,780,156	414,314	9,194,470
<u>Budget Activity 04: Administration and Service-Wide Activities</u>										
<u>Air Operations</u>										
3410F	110	041A	U	29,389	35,889		35,889	36,164		36,164
Total Air Operations				29,389	35,889		35,889	36,164		36,164
<u>Service-wide Activities</u>										
3410F	120	042A	U	159,080	168,869		168,869	449,597		449,597
Total Service-wide Activities				159,080	168,869		168,869	449,597		449,597
Total, BA 04: Administration and Service-Wide Activities				188,469	204,758		204,758	485,761		485,761
Total Operation and Maintenance, Space Force				5,051,213	5,679,648	42,185	5,721,833	9,265,917	414,314	9,680,231

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<u>3740F Operation and Maintenance, Air Force Reserve</u>	Sec	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
		FY 2025	Discretionary		119-21	Discretionary		Mandatory
		Actuals	Enacted	Spend Plan	Total	Request	Request	Total
TOTAL, BA 01: Operating forces		3,901,372	4,101,073	60,593	4,161,666	4,619,915	77,897	4,697,812
TOTAL, BA 04: Administration and service-wide activities		121,855	124,508		124,508	129,072		129,072
Total Operation and Maintenance, Air Force Reserve		4,023,227	4,225,581	60,593	4,286,174	4,748,987	77,897	4,826,884

Details:

Budget Activity 01: Operating forces

Air Operations

3740F	010	011A	Primary Combat Forces	U	1,947,376	1,918,257		1,918,257	2,138,964		2,138,964
3740F	020	011G	Mission Support Operations	U	193,738	205,201		205,201	217,542		217,542
3740F	030	011M	Depot Purchase Equipment Maintenance	U	554,199	702,575	25,642	728,217	787,861		787,861
3740F	040	011R	Facilities Sustainment, Restoration & Modernization	U	133,960	193,802		193,802	187,022	77,897	264,919
3740F	050	011W	Contractor Logistics Support and System Support	U	519,309	493,324	34,951	528,275	654,233		654,233
3740F	060	011Z	Base Support	U	550,465	585,430		585,430	632,638		632,638
Total Air Operations					3,899,047	4,098,589	60,593	4,159,182	4,618,260	77,897	4,696,157

Combat Related Operations

3740F	070	012D	Cyberspace Activities	U	2,325	2,484		2,484	1,655		1,655
Total Combat Related Operations					2,325	2,484		2,484	1,655		1,655

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				FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
				Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total	
					Enacted	Spend Plan		Request	Request		
<u>3740F Operation and Maintenance, Air Force Reserve</u>				Sec							
Total, BA 01: Operating forces					3,901,372	4,101,073	60,593	4,161,666	4,619,915	77,897	4,697,812
<u>Budget Activity 04: Administration and service-wide activities</u>											
<u>Service-wide Activities</u>											
3740F	080	042A	Administration	U	95,018	98,418		98,418	100,998		100,998
3740F	090	042J	Recruiting and Advertising	U	10,208	10,618		10,618	11,620		11,620
3740F	100	042K	Military Manpower and Pers Mgmt (ARPC)	U	16,084	14,951		14,951	15,893		15,893
3740F	110	042M	Audiovisual	U	545	521		521	561		561
Total Service-wide Activities					121,855	124,508		124,508	129,072		129,072
Total, BA 04: Administration and service-wide activities					121,855	124,508		124,508	129,072		129,072
Total Operation and Maintenance, Air Force Reserve					4,023,227	4,225,581	60,593	4,286,174	4,748,987	77,897	4,826,884

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<u>3840F Operation and Maintenance, Air National Guard</u>	Sec	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
		FY 2025	Discretionary	119-21	Total	Discretionary	Mandatory	Total
		Actuals	Enacted	Spend Plan		Request	Request	
TOTAL, BA 01: Operating Forces		7,163,271	7,101,522	350,694	7,452,216	8,018,609	212,131	8,230,740
TOTAL, BA 04: Administration and Service-wide Activities		112,751	132,449		132,449	112,080		112,080
Total Operation and Maintenance, Air National Guard		7,276,022	7,233,971	350,694	7,584,665	8,130,689	212,131	8,342,820

Details:

Budget Activity 01: Operating Forces

Air Operations

3840F 010 011F Aircraft Operations	U	2,624,067	2,409,063	100,000	2,509,063	2,744,277		2,744,277
3840F 020 011G Mission Support Operations	U	647,659	633,774		633,774	663,367		663,367
3840F 030 011M Depot Purchase Equipment Maintenance	U	900,498	1,003,171	28,275	1,031,446	1,210,460		1,210,460
3840F 040 011R Facilities Sustainment, Restoration & Modernization	U	441,474	550,996	27,073	578,069	531,241	212,131	743,372
3840F 050 011W Contractor Logistics Support and System Support	U	1,306,424	1,258,081	195,346	1,453,427	1,632,461		1,632,461
3840F 060 011Z Base Support	U	1,205,193	1,108,157		1,108,157	1,128,729		1,128,729
Total Air Operations		7,125,315	6,963,242	350,694	7,313,936	7,910,535	212,131	8,122,666

Air Operations

3840F 070 011V Cyberspace Sustainment	U	12,711	16,134		16,134	26,354		26,354
Total Air Operations		12,711	16,134		16,134	26,354		26,354

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<u>3840F Operation and Maintenance, Air National Guard</u>			Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Combat Related Operations</u>										
3840F	080	012D Cyberspace Activities	U	25,245	122,146		122,146	81,720		81,720
Total Combat Related Operations				25,245	122,146		122,146	81,720		81,720
Total, BA 01: Operating Forces				7,163,271	7,101,522	350,694	7,452,216	8,018,609	212,131	8,230,740
<u>Budget Activity 04: Administration and Service-wide Activities</u>										
<u>Service-wide Activities</u>										
3840F	090	042A Administration	U	64,465	81,998		81,998	64,249		64,249
3840F	100	042J Recruiting and Advertising	U	48,286	50,451		50,451	47,831		47,831
Total Service-wide Activities				112,751	132,449		132,449	112,080		112,080
Total, BA 04: Administration and Service-wide Activities				112,751	132,449		132,449	112,080		112,080
Total Operation and Maintenance, Air National Guard				7,276,022	7,233,971	350,694	7,584,665	8,130,689	212,131	8,342,820

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			Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
0100D Operation and Maintenance, Defense-Wide											
Budget Activity 01: Operating forces											
0100D	010	1PL1	Joint Chiefs of Staff	U	461,533	407,267	407,267	534,218	11,530	545,748	
0100D	020	8PL1	Joint Chiefs of Staff - JTEEP	U	682,528	945,232	20,000	965,232	1,393,798	1,393,798	
0100D	030	8PL2	Joint Chiefs of Staff - CYBER	U	8,991	8,947	8,947	9,103		9,103	
0100D	040	1GTM	Office of the Secretary of Defense - PSYOP	U	249,710	207,636	18,000	225,636	325,609	325,609	
0100D	050	1PL6	Special Operations Command Combat Development Activities	U	2,124,494	2,116,337	362,552	2,478,889	2,589,383	2,589,383	
0100D	060	1PL7	Special Operations Command Maintenance	U	1,258,776	1,309,751	55,210	1,364,961	1,388,865	1,388,865	
0100D	070	1PLM	Special Operations Command Management/Operational Headquarters	U	194,646	181,023		181,023	180,691	180,691	
0100D	080	1PLR	Special Operations Command Theater Forces	U	3,408,381	3,337,062	353,115	3,690,177	3,695,859	3,695,859	
0100D	090	1PLS	Special Operations Command Cyberspace Activities	U	52,343	75,473		75,473	78,512	78,512	
0100D	100	1PLU	Special Operations Command Intelligence	U	1,277,430	1,172,626	111,200	1,283,826	1,130,849	1,130,849	
0100D	110	1PLV	Special Operations Command Operational Support	U	1,434,368	1,449,942	196,603	1,646,545	1,796,851	1,796,851	
0100D	120	012D	Cyberspace Operations	U	1,384,475	1,311,113	316,701	1,627,814	1,880,381	1,880,381	
0100D	130	015E	USCYBERCOM Headquarters	U	314,565	312,253	31,765	344,018	303,726	303,726	
Total, BA 01: Operating forces					12,852,240	12,834,662	1,465,146	14,299,808	15,307,845	11,530	15,319,375
Budget Activity 03: Training and recruiting											
0100D	140	3EV2	Defense Acquisition University	U	184,111	171,825		171,825	193,017	15,084	208,101

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0100D Operation and Maintenance, Defense-Wide										
0100D	150	3PL1	Joint Chiefs of Staff	U	128,399	119,223	119,223	173,748		173,748
0100D	160	3EV8	Special Operations Command/Professional Development Education	U	31,345	28,326	28,326	30,040		30,040
Total, BA 03: Training and recruiting					343,855	319,374	319,374	396,805	15,084	411,889
Budget Activity 04: Administration and service-wide activities										
0100D	170	4GT3	Civil Military Programs	U	269,600	256,284	256,284	118,488		118,488
0100D	180	4GDC	Defense Contract Audit Agency - CYBER	U	4,858	3,844	3,844	3,825		3,825
0100D	190	4GT6	Defense Contract Audit Agency	U	654,554	630,538	630,538	611,600		611,600
0100D	200	4GTO	Defense Contract Management Agency	U	1,522,859	1,431,929	1,431,929	1,462,988	152,720	1,615,708
0100D	210	4GTP	Defense Contract Management Agency - CYBER	U	41,411	42,858	42,858	42,367		42,367
0100D	220	4GTE	Defense Counterintelligence and Security Agency	U	901,872	1,113,055	1,113,055	1,035,974		1,035,974
0100D	240	4GTG	Defense Counterintelligence and Security Agency - CYBER	U	9,271	10,558	10,558	16,885		16,885
0100D	250	4GSE	Defense Human Resources Activity - CYBER	U	39,004	46,212	46,212	49,611		49,611
0100D	260	4GT8	Defense Human Resources Activity	U	1,021,051	989,323	10,000 999,323	1,505,352		1,505,352
0100D	290	4GT9	Defense Information Systems Agency	U	2,635,636	2,955,565	53,000 3,008,565	3,873,222	12,385,145	16,258,367
0100D	300	4GU9	Defense Information Systems Agency - CYBER	U	489,914	539,413	539,413	602,017		602,017
0100D	310	4GTA	Defense Legal Services Agency	U	190,176	154,935	154,935	147,620		147,620
0100D	320	4GTB	Defense Logistics Agency	U	402,728	415,073	5,000 420,073	585,610	143,000	728,610
0100D	330	ES18	Defense Media Activity	U	240,978	217,901	217,901	207,551	37,115	244,666

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0100D Operation and Maintenance, Defense-Wide											
0100D	340	4GTC	Defense POW/MIA Office	U	184,278	167,068	167,068	160,358		160,358	
0100D	350	4GTD	Defense Security Cooperation Agency	U	10,932,000	3,653,957	3,653,957	3,780,757	1,681	3,782,438	
0100D	360	4GTH	Defense Technology Security Administration	U	43,839	38,284	38,284	47,101		47,101	
0100D	370	4GTI	Defense Threat Reduction Agency	U	839,331	684,373	684,373	637,514		637,514	
0100D	390	4GTL	Defense Threat Reduction Agency - CYBER	U	52,745	68,850	68,850	73,477		73,477	
0100D	400	4GTJ	Department of Defense Education Activity	U	3,547,352	3,604,951	110,000	3,714,951	3,493,232	1,650,716	5,143,948
0100D	410	011A	Missile Defense Agency	U	671,366	697,729		697,729	487,235	487,235	
0100D	420	4GTM	Office of the Local Defense Community Cooperation	U	468,342	183,140	100,000	283,140	142,597	142,597	
0100D	430	8PL3	Joint Chiefs of Staff - JIATF	U			11,500	11,500	431,652	431,652	
0100D	470	4GTC	Office of the Secretary of Defense - CYBER	U	104,132	121,299		121,299	81,163	81,163	
0100D	480	4GTN	Office of the Secretary of Defense	U	2,869,829	2,128,884	1,016,163	3,145,047	3,832,831	1,067,469	4,900,300
0100D	490	REC1	Homeland Defense Initiatives	U			72,615	72,615			
0100D	500	TPDD	Taiwan Presidential Drawdown Replacement Fund	U			850,000	850,000			
0100D	510	4GTQ	Washington Headquarters Services	U	473,827	410,106		410,106	536,546	513,000	1,049,546
0100D	999	9999	Classified Programs	U	20,802,047	22,233,592	8,000	22,241,592	24,579,358		24,579,358
Total, BA 04: Administration and service-wide activities					49,413,000	42,799,721	2,236,278	45,035,999	48,546,931	15,950,846	64,497,777
Total Operation and Maintenance, Defense-Wide					62,609,095	55,953,757	3,701,424	59,655,181	64,251,581	15,977,460	80,229,041

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<u>0107D Office of the Inspector General</u>		Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity 01: Operation and maintenance</u>									
0107D	010	4GTV Office of the Inspector General	U	530,243	509,865	10,000	519,865	501,371	501,371
0107D	020	4GXX Office of the Inspector General - CYBER	U	1,988	2,030		2,030	2,073	2,073
Total, BA 01: Operation and maintenance				532,231	511,895	10,000	521,895	503,444	503,444
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>									
0107D	030	4GTV Office of the Inspector General	U	1,900	4,625		4,625	1,506	1,506
Total, BA 02: Research, Development, Test, and Evaluatio				1,900	4,625		4,625	1,506	1,506
<u>Budget Activity 03: Procurement</u>									
0107D	040	4GTV Office of the Inspector General	U	1,336	1,079		1,079	1,393	1,393
Total, BA 03: Procurement				1,336	1,079		1,079	1,393	1,393
Total Office of the Inspector General				535,467	517,599	10,000	527,599	506,343	506,343

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				FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
				Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
					Enacted	Spend Plan		Request	Request	
<u>0104D</u>	<u>United States Court of Appeals for the Armed Forces</u>	<u>Sec</u>								
<u>Budget Activity 04: Administration and associated activities</u>										
0104D	010	4GTT	Us Court of Appeals for the Armed Forces, Defense	U	19,202	21,243	21,243	21,698		21,698
Total, BA 04: Administration and associated activities					19,202	21,243	21,243	21,698		21,698
Total United States Court of Appeals for the Armed Forces					19,202	21,243	21,243	21,698		21,698

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<u>0130D Combat and Operational Medicine Program</u>				Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity 01: Operation and maintenance</u>											
0130D	010	1	In-House Care	U	10,294,476	10,735,135	700,000	11,435,135	10,863,317		10,863,317
0130D	020	2	Private Sector Care	U	20,201,022	20,773,888		20,773,888			
0130D	030	3	Consolidated Health Support	U	1,771,311	2,145,778		2,145,778	2,375,175		2,375,175
0130D	040	4	Information Management	U	2,452,552	2,271,798	100,000	2,371,798	2,600,177		2,600,177
0130D	050	5	Management Activities	U	340,947	303,898		303,898	304,382		304,382
0130D	060	6	Education and Training	U	368,326	385,926		385,926	349,460		349,460
0130D	070	7	Base Operations/Communications	U	2,324,437	2,331,290	887,000	3,218,290	2,463,042	3,138,924	5,601,966
Total, BA 01: Operation and maintenance					37,753,071	38,947,713	1,687,000	40,634,713	18,955,553	3,138,924	22,094,477
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>											
0130D	080	0601	R&D Research	U	41,476	41,660		41,660	41,924		41,924
0130D	090	0602	R&D Exploratory Development	U	188,564	230,398		230,398	185,153		185,153
0130D	100	0603	R&D Advanced Development	U	1,031,825	1,756,072		1,756,072	361,241		361,241
0130D	110	0604	R&D Demonstration/Validation	U	195,518	208,983		208,983	186,018		186,018
0130D	120	0605	R&D Engineering Development	U	130,931	117,190		117,190	124,662		124,662
0130D	130	0606	R&D Management and Support	U	88,425	99,338		99,338	100,912		100,912
0130D	140	0607	R&D Capabilities Enhancement	U	18,697	19,071		19,071	19,452		19,452
Total, BA 02: Research, Development, Test, and Evaluatio					1,695,436	2,472,712		2,472,712	1,019,362		1,019,362
<u>Budget Activity 03: Procurement</u>											
0130D	150	7720	PROC Initial Outfitting	U	23,449	24,597		24,597	25,555		25,555
0130D	160	7721	PROC Replacement & Modernization	U	243,184	222,445		222,445	231,382		231,382

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					FY 2026	FY 2026 PL		FY 2027	FY 2027		
					Discretionary	119-21	FY 2026	Discretionary	Mandatory	FY 2027	
<u>0130D Combat and Operational Medicine Program</u>				<u>Sec</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Spend Plan</u>	<u>Total</u>	<u>Request</u>	<u>Request</u>	<u>Total</u>
0130D	170	7746	PROC Joint Operational Medicine Information System	U	30,129	30,732		30,732	31,203		31,203
0130D	180	7759	PROC Military Health System - Desktop to Datacenter	U	75,536	77,047		77,047	78,588		78,588
0130D	190	7787	PROC DoD Healthcare Management System Modernization	U	26,569						
Total, BA 03: Procurement					398,867	354,821		354,821	366,728		366,728
Total Combat and Operational Medicine Program					39,847,374	41,775,246	1,687,000	43,462,246	20,341,643	3,138,924	23,480,567

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				FY 2026	FY 2026 PL	FY 2027		FY 2027		
				FY 2025	Discretionary	119-21	FY 2026	Discretionary	Mandatory	FY 2027
				Actuals	Enacted	Spend Plan	Total	Request	Request	Total
<u>0146D Private Sector Care Program</u>										
<u>Budget Activity 01: Operation and maintenance</u>										
0146D	010	2	Private Sector Care					22,175,472		22,175,472
Total, BA 01: Operation and maintenance								22,175,472		22,175,472
Total Private Sector Care Program								22,175,472		22,175,472

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		FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
		Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
	Sec		Enacted	Spend Plan		Request	Request	
<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>								
<u>Budget Activity 01: Humanitarian assistance</u>								
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	U	115,335	100,793		100,793	78,187		78,187
Total, BA 01: Humanitarian assistance		115,335	100,793		100,793	78,187		78,187
Total Overseas Humanitarian, Disaster, and Civic Aid		115,335	100,793		100,793	78,187		78,187

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<u>0134D Cooperative Threat Reduction Account</u>		Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity 01: FSU Threat Reduction</u>									
0134D	010 1PL3 Cooperative Threat Reduction	U	296,076	282,830		282,830	221,332		221,332
Total, BA 01: FSU Threat Reduction			296,076	282,830		282,830	221,332		221,332
Total Cooperative Threat Reduction Account			296,076	282,830		282,830	221,332		221,332

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<u>0111D Department of Defense Acquisition Workforce Development Fund</u>					FY 2026	FY 2026 PL		FY 2027	FY 2027		
				Sec	FY 2025 Actuals	Discretionary Enacted	119-21 Spend Plan	FY 2026 Total	Discretionary Request	Mandatory Request	FY 2027 Total
<u>Budget Activity 01: Acquisition workforce development</u>											
0111D	010	012	Acq Workforce Dev Fd	U	55,826	50,846		50,846	37,478		37,478
Total, BA 01: Acquisition workforce development					55,826	50,846		50,846	37,478		37,478
Total Department of Defense Acquisition Workforce Developm					55,826	50,846		50,846	37,478		37,478

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				FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
			Sec	Actuals	Discretionary	119-21	Total	Discretionary	Mandatory	Total
					Enacted	Spend Plan		Request	Request	
5286A	120	Undistributed	U	12						
5188D	130	Disposal of DoW Real Property	U	2,634	6,594		6,594	4,034		4,034
5188D	140	Disposal of DoW Real Property	U	-24	284		284			
5188D	150	Disposal of DoW Real Property	U	2,436	24		24	3,765		3,765
5189D	160	Lease of DoW Real Property	U	21,339	17,069		17,069	16,454		16,454
5189D	170	Lease of DoW Real Property	U	10,769	6,889		6,889	8,304		8,304
5189D	180	Lease of DoW Real Property	U	16,161	9,433		9,433	12,462		12,462
Total Indefinite Accounts				53,327	40,293		40,293	45,019		45,019

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<u>Appropriation Summary</u>	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Department of the Army							
Working Capital Fund, Army	146,324	125,589		125,589	20,563		20,563
Total Department of the Army	146,324	125,589		125,589	20,563		20,563
Department of the Navy							
Working Capital Fund, Navy	30,000	381,600		381,600	266,212		266,212
Total Department of the Navy	30,000	381,600		381,600	266,212		266,212
Department of the Air Force							
Working Capital Fund, Air Force	88,465	90,262	52,400	142,662	4,440,414		4,440,414
Total Department of the Air Force	88,465	90,262	52,400	142,662	4,440,414		4,440,414
Defense-Wide							
National Defense Stockpile Transaction Fund	57,172	5,700	2,000,000	2,005,700	5,700	18,000,000	18,005,700
Working Capital Fund, Defense-Wide	59,787	1,272		1,272	1,273,760	748,000	2,021,760
Working Capital Fund, Defense Commissary Agency	1,625,468	1,527,817		1,527,817	1,501,344		1,501,344
Total Defense-Wide	1,742,427	1,534,789	2,000,000	3,534,789	2,780,804	18,748,000	21,528,804
Total REVOLVING AND MGMT FUNDS Title plus Indefinite Accounts	2,007,216	2,132,240	2,052,400	4,184,640	7,507,993	18,748,000	26,255,993
Total REVOLVING AND MGMT FUNDS Title	2,007,216	2,132,240	2,052,400	4,184,640	7,507,993	18,748,000	26,255,993

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				FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
				Discretionary	119-21 Spend	Total	Discretionary	Mandatory	Total
				Enacted	Plan		Request	Request	
<u>493001A Working Capital Fund, Army</u>	<u>Sec</u>	<u>FY 2025</u>	<u>Actuals</u>	<u>FY 2026</u>	<u>FY 2026 PL</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2027</u>	<u>FY 2027</u>
TOTAL, BA 01: Industrial Operations		142,689		125,589		125,589	20,563		20,563
TOTAL, BA 04: Supply Management - Army		3,635							
Total Working Capital Fund, Army		146,324		125,589		125,589	20,563		20,563
 <u>Details:</u>									
 <u>Budget Activity 01: Industrial Operations</u>									
 -									
493001A 010 R01 Industrial Operations	U	142,689		125,589		125,589	20,563		20,563
Total -		142,689		125,589		125,589	20,563		20,563
 Total, BA 01: Industrial Operations		 142,689		 125,589		 125,589	 20,563		 20,563
 <u>Budget Activity 04: Supply Management - Army</u>									
 -									
493001A 020 R04 Supply Management - Army	U	3,635							
Total -		3,635							
 Total, BA 04: Supply Management - Army		 3,635							
 Total Working Capital Fund, Army		 146,324		 125,589		 125,589	 20,563		 20,563

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<u>493002N Working Capital Fund, Navy</u>	<u>Sec</u>	<u>FY 2025 Actuals</u>	<u>FY 2026 Discretionary Enacted</u>	<u>FY 2026 PL 119-21 Spend Plan</u>	<u>FY 2026 Total</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
TOTAL, BA 08: Research and Development Activities		30,000	381,600		381,600	266,212		266,212
Total Working Capital Fund, Navy		30,000	381,600		381,600	266,212		266,212
 <u>Details:</u>								
 <u>Budget Activity 08: Research and Development Activities</u>								
 =								
493002N 010 0065 Naval Surface Warfare Centers	U	30,000	381,600		381,600	266,212		266,212
Total -		30,000	381,600		381,600	266,212		266,212
 Total, BA 08: Research and Development Activities		30,000	381,600		381,600	266,212		266,212
 Total Working Capital Fund, Navy		30,000	381,600		381,600	266,212		266,212

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	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
493003F Working Capital Fund, Air Force								
TOTAL, BA 01: Transportation		1,591		52,400	52,400			
TOTAL, BA 02: CSAG Supply						4,245,563		4,245,563
TOTAL, BA 03: Supply Management		86,874	90,262		90,262	194,851		194,851
Total Working Capital Fund, Air Force		88,465	90,262	52,400	142,662	4,440,414		4,440,414

Details:

Budget Activity 01: Transportation

-								
493003F 010 ES18 Transportation	U	1,591		52,400	52,400			
Total -		1,591		52,400	52,400			
Total, BA 01: Transportation		1,591		52,400	52,400			

Budget Activity 02: CSAG Supply

-								
493003F 020 102 Critical Spares	U					4,245,563		4,245,563
Total -						4,245,563		4,245,563
Total, BA 02: CSAG Supply						4,245,563		4,245,563

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				FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
				Actuals	Discretionary	119-21 Spend	Total	Discretionary	Mandatory	Total
				Sec	Enacted	Plan		Request	Request	
<u>493003F Working Capital Fund, Air Force</u>										
<u>Budget Activity 03: Supply Management</u>										
-										
493003F	030	110	Supplies and Materials	U	86,874	90,262	90,262	194,851		194,851
Total -					86,874	90,262	90,262	194,851		194,851
Total, BA 03: Supply Management					86,874	90,262	90,262	194,851		194,851
Total Working Capital Fund, Air Force					88,465	90,262	52,400	142,662	4,440,414	4,440,414

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				FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027	
				Actuals	Discretionary	119-21 Spend	Total	Discretionary	Mandatory	Total	
					Enacted	Plan		Request	Request		
<u>4555D National Defense Stockpile Transaction Fund</u>				Sec							
<u>Budget Activity 01: ACQUISITION, UPGRADE, AND RELOCATION</u>											
4555D	010	DS1	Defense Stockpile	U	57,172	5,700	2,000,000	2,005,700	5,700	18,000,000	18,005,700
Total, BA 01: ACQUISITION, UPGRADE, AND RELOCATION					57,172	5,700	2,000,000	2,005,700	5,700	18,000,000	18,005,700
Total National Defense Stockpile Transaction Fund					57,172	5,700	2,000,000	2,005,700	5,700	18,000,000	18,005,700

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				FY 2026	FY 2026 PL		FY 2027	FY 2027		
			Sec	FY 2025	Discretionary	119-21 Spend	FY 2026	Discretionary	Mandatory	FY 2027
				Actuals	Enacted	Plan	Total	Request	Request	Total
493005D Working Capital Fund, Defense-Wide										
<u>Budget Activity 04: Defense Finance Operations</u>										
Defense Finance Operations -										
493005D	010	04	Direct					273,760		273,760
			U							
Total, BA 04: Defense Finance Operations								273,760		273,760
<u>Budget Activity 06: Energy Management - Defense</u>										
493005D	020	010	Energy Management - Def							
			U	59,787	1,272		1,272			
Total, BA 06: Energy Management - Defense				59,787	1,272		1,272			
<u>Budget Activity 08: Supply Chain Management - Defense</u>										
493005D	030	R08	Supply Chain Management - Defense							
			U						748,000	748,000
Total, BA 08: Supply Chain Management - Defense									748,000	748,000
<u>Budget Activity 21: DOD MARKET FLUCTUATION ACCOUNT (FUEL)</u>										
493005D	040	999	Undistributed							
			U					1,000,000		1,000,000
Total, BA 21: DOD MARKET FLUCTUATION ACCOUNT (FUEL)								1,000,000		1,000,000
Total Working Capital Fund, Defense-Wide					59,787	1,272	1,272	1,273,760	748,000	2,021,760

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<u>493004D Working Capital Fund, Defense Commissary Agency</u>										
				FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
				Actuals	Discretionary	119-21 Spend	Total	Discretionary	Mandatory	Total
			Sec		Enacted	Plan		Request	Request	
<u>Budget Activity 02: Commissary Operations</u>										
493004D	010	ES12	U	1,625,468	1,527,817		1,527,817	1,501,344		1,501,344
Total, BA 02: Commissary Operations				1,625,468	1,527,817		1,527,817	1,501,344		1,501,344
Total Working Capital Fund, Defense Commissary Agency				1,625,468	1,527,817		1,527,817	1,501,344		1,501,344