

PROCUREMENT PROGRAMS (P-1)



Department of War Budget

Fiscal Year 2027

April 2026

*Office of the Under Secretary of War
(Comptroller)*

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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the Next Generation Resource Management System database.

The P-1 is provided annually to the DoW oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of War (Public Affairs) for use by non-DoW activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of War (Comptroller)

*Preparation of the P-1 cost the Department of War a total of approximately \$40,000 in FY 2026.
(RefID: 1-055B707)*

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Department of War
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 DoW Component Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Aircraft Procurement, Army	3,535,071	3,625,324	440,130	4,065,454
Missile Procurement, Army	7,456,184	7,287,263	672,598	7,959,861
Procurement of Weapons and Tracked Combat Vehicles, Army	5,905,253	3,005,021	480,000	3,485,021
Procurement of Ammunition, Army	4,502,155	4,576,705	357,000	4,933,705
Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695
Chemical Agents and Munitions Destruction, Defense	772,007	213,282		213,282
Total Department of the Army	32,308,141	28,120,250	2,590,768	30,711,018
Aircraft Procurement, Navy	15,914,495	17,239,853	509,000	17,748,853
Weapons Procurement, Navy	7,107,701	6,086,954	4,063,652	10,150,606
Procurement of Ammunition, Navy and Marine Corps	1,877,446	1,098,630	247,000	1,345,630
Shipbuilding and Conversion, Navy	29,442,178	27,151,616	17,930,426	45,082,042
National Sea-Based Det Fd	9,580,774			
Maritime Industrial Base Fund			4,537,000	4,537,000
Other Procurement, Navy	15,817,464	14,693,978	5,802,107	20,496,085
Procurement, Marine Corps	3,784,329	3,682,643	311,000	3,993,643
Total Department of the Navy	83,524,387	69,953,674	33,400,185	103,353,859
Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625
Missile Procurement, Air Force	5,313,624	3,963,961	2,340,000	6,303,961
Procurement of Ammunition, Air Force	1,020,204	773,327	96,000	869,327
Procurement, Space Force	3,966,003	4,036,035	258,350	4,294,385
Other Procurement, Air Force	31,035,504	32,605,147	448,300	33,053,447
Total Department of the Air Force	61,127,825	61,343,424	13,314,321	74,657,745

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Missile Procurement, Army, account is understated by \$5.758 billion. The correct total is \$24.483 billion.

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 DoW Component Summary
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Apr 2026

<u>Appropriation Summary</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
Aircraft Procurement, Army	1,933,769		1,933,769
Missile Procurement, Army	12,130,430	24,483,244	36,613,674
Procurement of Weapons and Tracked Combat Vehicles, Army	3,728,159		3,728,159
Procurement of Ammunition, Army	5,469,588		5,469,588
Other Procurement, Army	12,667,053		12,667,053
Chemical Agents and Munitions Destruction, Defense	55,972		55,972
Total Department of the Army	35,984,971	24,483,244	60,468,215
Aircraft Procurement, Navy	26,947,023	7,453,730	34,400,753
Weapons Procurement, Navy	11,769,111	10,850,204	22,619,315
Procurement of Ammunition, Navy and Marine Corps	1,958,597		1,958,597
Shipbuilding and Conversion, Navy	60,176,117	5,648,900	65,825,017
National Sea-Based Det Fd			
Maritime Industrial Base Fund			
Other Procurement, Navy	18,866,679	50,000	18,916,679
Procurement, Marine Corps	6,288,905	15,000	6,303,905
Total Department of the Navy	126,006,432	24,017,834	150,024,266
Aircraft Procurement, Air Force	26,985,236	3,655,951	30,641,187
Missile Procurement, Air Force	6,811,174	4,566,669	11,377,843
Procurement of Ammunition, Air Force	910,116		910,116
Procurement, Space Force	9,645,353	9,436,600	19,081,953
Other Procurement, Air Force	39,199,963		39,199,963
Total Department of the Air Force	83,551,842	17,659,220	101,211,062

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 Total Obligational Authority
 DoW Component Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Procurement, Defense-Wide	7,912,456	7,642,723	3,897,002	11,539,725
National Guard and Reserve Equipment	850,000	800,000		800,000
Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923
Defense Strategic Capital Credit Program	288,249	97,770	1,350,000	1,447,770
Defense Production Act Program Account	3,983			
Total Defense-Wide	9,550,517	8,862,416	6,247,002	15,109,418
Grand Total Department of War	186,510,870	168,279,764	55,552,276	223,832,040

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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 Total Obligational Authority
 DoW Component Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	10,354,868	39,389,949	49,744,817
National Guard and Reserve Equipment	1,000,000		1,000,000
Defense Production Act Purchases	477,287	29,954,138	30,431,425
Defense Strategic Capital Credit Program	216,000	20,000,000	20,216,000
Defense Production Act Program Account			
Total Defense-Wide	12,048,155	89,344,087	101,392,242
Grand Total Department of War	257,591,400	155,504,385	413,095,785

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Department of the Army
 FY 2027 President's Budget
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 Total Obligational Authority
 Army Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2026			FY 2026 Total
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	
Aircraft Procurement, Army	3,535,071	3,625,324	440,130	4,065,454
Missile Procurement, Army	7,456,184	7,287,263	672,598	7,959,861
Procurement of Weapons and Tracked Combat Vehicles, Army	5,905,253	3,005,021	480,000	3,485,021
Procurement of Ammunition, Army	4,502,155	4,576,705	357,000	4,933,705
Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695
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 Army Summary
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Apr 2026

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Chemical Agents and Munitions Destruction, Defense	55,972		55,972
Total Department of the Army	35,984,971	24,483,244	60,468,215

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 Total Obligational Authority
 2031A Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Aircraft	2,584,961	2,794,286	424,000	3,218,286
02. Modification of aircraft	401,598	343,376		343,376
04. Support equipment and facilities	548,512	487,662	16,130	503,792
Total Aircraft Procurement, Army	3,535,071	3,625,324	440,130	4,065,454

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Total Obligational Authority
2031A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Army	FY 2027	FY 2027	FY 2027 Total
	Discretionary	Mandatory	
	Request	Request	
<u>Budget Activity</u>			
01. Aircraft	950,110		950,110
02. Modification of aircraft	636,547		636,547
04. Support equipment and facilities	347,112		347,112
Total Aircraft Procurement, Army	1,933,769		1,933,769

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 Total Obligational Authority
 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Aircraft</u>												
Fixed Wing												
1	MQ-1 UAV	A	U	8	240,000	8	240,000			8	240,000	
2	Future UAS Family	A	U		57,902		71,459		26,000		97,459	
3	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U		190,914		426,029		300,000		726,029	
4	UNMANNED AIRCRAFT SYSTEMS (UAS)	A	U									
5	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	A	U				26,850				26,850	
Rotary												
6	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	A	U		10,000				98,000		98,000	
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	U	31	(667,759)	7	(361,669)			7	(361,669)	
					557,399	361,669				361,669		

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty Cost
Budget Activity 01: Aircraft							
Fixed Wing							
1	MQ-1 UAV	A	U				
2	Future UAS Family	A	U				
3	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U	291,472			291,472
4	UNMANNED AIRCRAFT SYSTEMS (UAS)	A	U	52,398			52,398
5	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	A	U	227,569			227,569
Rotary							
6	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	A	U				
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	U	(1,552)			(1,552)
				1,552			1,552

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement,
 Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
9	Future Vertical Lift Family of Systems Advance Procurement (CY) C (FY 2027 for FY 2028) (M)											
10	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		U	26	(861,548)	29	(971,230)			29	(971,230)	1
					(-92,494)		(-58,170)				(-58,170)	
					769,054		913,060				913,060	
11	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2025 for FY 2026) (M) C (FY 2026 for FY 2027) (M)				58,170		65,000				65,000	
					(58,170)							
							(65,000)				(65,000)	
12	CH-47 Helicopter Less: Advance Procurement (PY)	A	U	11	(718,634)	11	(628,798)			11	(628,798)	5
					(-18,936)							
					699,698		628,798				628,798	
13	CH-47 Helicopter Advance Procurement (CY) C (FY 2026 for FY 2027) (M)						61,421				61,421	
							(61,421)				(61,421)	
14	Spectrum Army SUAS	A	U		1,824							
Total Aircraft					2,584,961		2,794,286		424,000		3,218,286	

Budget Activity 02: Modification of aircraft

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
9	Future Vertical Lift Family of Systems Advance Procurement (CY) C (FY 2027 for FY 2028) (M)			127,217 (127,217)				127,217 (127,217)
10	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		U	(104,257) (-65,000)			1	(104,257) (-65,000)
				39,257				39,257
11	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2025 for FY 2026) (M) C (FY 2026 for FY 2027) (M)							
12	CH-47 Helicopter Less: Advance Procurement (PY)	A	U	(272,066) (-61,421)			5	(272,066) (-61,421)
				210,645				210,645
13	CH-47 Helicopter Advance Procurement (CY) C (FY 2026 for FY 2027) (M)							
14	Spectrum Army SUAS	A	U					
Total Aircraft				950,110				950,110

Budget Activity 02: Modification of aircraft

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 2031A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2031 Aircraft Procurement,
 Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Modification of Aircraft												
15	MQ-1 PAYLOAD	A	U		14,086							
16	Gray Eagle Mods2	A	U		23,865		12,351				12,351	
17	AH-64 MODS	A	U		93,826		131,236				131,236	
18	SCALABLE CONTROL INTERFACE (SCI)		U				1,257				1,257	
19	CH-47 Cargo Helicopter Mods (MYP)		U		38,925		17,709				17,709	
20	Utility Helicopter Mods		U		39,565		38,659				38,659	
21	Network And Mission Plan	A	U		49,862		43,472				43,472	
22	Comms, Nav Surveillance	A	U		61,362		11,566				11,566	
23	Degraded Visual Environment	A	U		3,839		33,000				33,000	
24	Aviation ASSURED PNT	A	U		69,161		49,475				49,475	
25	GATM Rollup	A	U		4,842		4,651				4,651	

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Modification of Aircraft								
15	MQ-1 PAYLOAD	A	U	53,190				53,190
16	Gray Eagle Mods2	A	U	2,556				2,556
17	AH-64 MODS	A	U	251,645				251,645
18	SCALABLE CONTROL INTERFACE (SCI)		U	2,061				2,061
19	CH-47 Cargo Helicopter Mods (MYP)		U	108,408				108,408
20	Utility Helicopter Mods		U	120,013				120,013
21	Network And Mission Plan	A	U	29,235				29,235
22	Comms, Nav Surveillance	A	U	14,384				14,384
23	Degraded Visual Environment	A	U					
24	Aviation ASSURED PNT	A	U	55,055				55,055
25	GATM Rollup	A	U					

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement,
 Army

Line No	Item Nomenclature	Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
26	UAS MODS	A	U		2,265							
Total Modification of aircraft					401,598		343,376				343,376	
<u>Budget Activity 04: Support equipment and facilities</u>												
Ground Support Avionics												
27	Aircraft Survivability Equipment		U		139,331		145,297		16,130		161,427	
28	CMWS	A	U		51,646		38,419				38,419	
29	Common Infrared Countermeasures (CIRCM)	A	U	100	257,854	71	225,647			71	225,647	36
Other Support												
30	Common Ground Equipment		U		31,937		37,489				37,489	
31	Aircrew Integrated Systems		U		14,478		14,986				14,986	
32	Air Traffic Control		U		27,428		24,213				24,213	
33	Launcher, 2.75 Rocket		U		3,815		1,611				1,611	

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
26	UAS MODS	A	U					
Total Modification of aircraft				636,547				636,547
<u>Budget Activity 04: Support equipment and facilities</u>								
Ground Support Avionics								
27	Aircraft Survivability Equipment		U	125,050				125,050
28	CMWS	A	U	21,511				21,511
29	Common Infrared Countermeasures (CIRCM)	A	U	140,636			36	140,636
Other Support								
30	Common Ground Equipment		U	29,778				29,778
31	Aircrew Integrated Systems		U	15,229				15,229
32	Air Traffic Control		U	11,044				11,044
33	Launcher, 2.75 Rocket		U	3,864				3,864

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 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement,
 Army

			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
34	Launcher Guided Missile: Longbow Hellfire XM2	A	U		22,023							
Total Support equipment and facilities					548,512		487,662		16,130		503,792	
Total Aircraft Procurement, Army					3,535,071		3,625,324		440,130		4,065,454	

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 2031A Detail
 (Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost
34	Launcher Guided Missile: Longbow Hellfire XM2	A U			
Total Support equipment and facilities			347,112		347,112
Total Aircraft Procurement, Army			1,933,769		1,933,769

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 2032A Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Missile Procurement, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
02. Other missiles	6,248,529	5,783,601	672,598	6,456,199
03. Modification of missiles	1,193,926	1,484,210		1,484,210
04. Spares and repair parts	6,695	6,651		6,651
05. Support equipment and facilities	7,034	12,801		12,801
Total Missile Procurement, Army	7,456,184	7,287,263	672,598	7,959,861

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 2032A Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: **Missile Procurement, Army**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
02. Other missiles	10,955,814	24,483,244	35,439,058
03. Modification of missiles	1,158,305		1,158,305
04. Spares and repair parts	6,698		6,698
05. Support equipment and facilities	9,613		9,613
Total Missile Procurement, Army	12,130,430	24,483,244	36,613,674

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 2032A Detail
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Appropriation: 2032 Missile Procurement,
 Army

			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027
Line No	Item Nomenclature	Ident Code Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 02: Other missiles</u>											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD) Sen	A U		387,629		532,427				532,427	
2	TERMINAL HIGH ALTITUDE AREA DEFENSE (THAAD)	A U									27
3	M-SHORAD - Procurement	A U	5	69,091	29	631,114	2	80,850	31	711,964	14
4	MSE Missile	U	194	(1,031,060)	310	(1,571,905)	47	(200,000)	357	(1,771,905)	244
	Less: Advance Procurement (PY)			(-126,000)		(-126,000)				(-126,000)	
				905,060		1,445,905		200,000		1,645,905	
5	PRECISION STRIKE MISSILE (PRSM)	A U	338	491,497	108	268,726		277,816	108	546,542	680
6	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A U		465,244		719,689				719,689	
7	MID-RANGE CAPABILITY (MRC)	A U		152,637		82,407				82,407	
8	COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP	A U		329,227							

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Appropriation: 2032 Missile Procurement, Army				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 02: Other missiles</u>								
Surface-to-Air Missile System								
1	Lower Tier Air and Missile Defense (AMD) Sen	A	U	2,036,358				2,036,358
2	TERMINAL HIGH ALTITUDE AREA DEFENSE (THAAD)	A	U	907,162	830	10,528,043	857	11,435,205
3	M-SHORAD - Procurement	A	U	712,690			14	712,690
4	MSE Missile		U	(1,297,528)	2,554	(10,931,919)	2,798	(12,229,447)
	Less: Advance Procurement (PY)							
				1,297,528		10,931,919		12,229,447
5	PRECISION STRIKE MISSILE (PRSM)	A	U	1,226,526	454	692,000	1,134	1,918,526
6	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A	U	1,626,004				1,626,004
7	MID-RANGE CAPABILITY (MRC)	A	U	370,351		2,331,282		2,701,633
8	COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP	A	U					

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Appropriation: 2032 Missile Procurement, Army		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Air-To-Surface Missile System												
9	Joint Air-to-Ground MSLS (JAGM)		U	1,000	334,102	178	84,667			178	84,667	269
11	LONG-RANGE HYPERSONIC WEAPON	A	U		669,178		347,845		113,932		461,777	
Anti-Tank/Assault Missile Sys												
12	Javelin (AAWS-M) System Summary		U	752	296,021	649	329,205			649	329,205	1,316
13	TOW 2 System Summary	A	U	551	122,295		11,731				11,731	
14	Guided MLRS Rocket (GMLRS)		U	4,788	(1,199,177)	5,490	(1,155,071)			5,490	(1,155,071)	
	Less: Advance Procurement (PY)				(-30,913)		(-30,000)				(-30,000)	
					1,168,264		1,125,071				1,125,071	
15	Guided MLRS Rocket (GMLRS)											
	Advance Procurement (CY)				30,000		43,156				43,156	
	C (FY 2025 for FY 2026) (M)				(30,000)							
	C (FY 2026 for FY 2027) (M)						(43,156)				(43,156)	
	C (FY 2027 for FY 2028) (M)											
16	MLRS Reduced Range Practice Rockets (RRPR)		U	3,720	30,230	4,002	32,339			4,002	32,339	600

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Appropriation: 2032 Missile Procurement, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Air-To-Surface Missile System								
9	Joint Air-to-Ground MSLS (JAGM)		U	104,059			269	104,059
11	LONG-RANGE HYPERSONIC WEAPON	A	U	301,777				301,777
Anti-Tank/Assault Missile Sys								
12	Javelin (AAWS-M) System Summary		U	417,031			1,316	417,031
13	TOW 2 System Summary	A	U					
14	Guided MLRS Rocket (GMLRS)		U	(1,058,093)				(1,058,093)
	Less: Advance Procurement (PY)			(-43,156)				(-43,156)
				1,014,937				1,014,937
15	Guided MLRS Rocket (GMLRS) Advance Procurement (CY)			49,106				49,106
	C (FY 2025 for FY 2026) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2027 for FY 2028) (M)			(49,106)				(49,106)
16	MLRS Reduced Range Practice Rockets (RRPR)		U	7,412			600	7,412

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Appropriation: 2032 Missile Procurement,
 Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
17	High Mobility Artillery Rocket System (HIMARS)		U	18	175,539	6	61,503			6	61,503	96
18	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	U		113,280							
19	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	U		163,744							
20	FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS	A	U		345,491		67,816				67,816	
Total Other missiles					6,248,529		5,783,601		672,598		6,456,199	

Budget Activity 03: Modification of missiles

Modifications

21	Patriot Mods		U		171,958		757,800				757,800	
22	Stinger Mods		U		649,475		428,935				428,935	
23	AVENGER MODS		U		2,321							
24	MLRS Mods		U		320,591		243,470				243,470	
25	HIMARS Modifications		U		49,581		54,005				54,005	
Total Modification of missiles					1,193,926		1,484,210				1,484,210	

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 (Dollars in Thousands)

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Appropriation: 2032 Missile Procurement, Army				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
17	High Mobility Artillery Rocket System (HIMARS)		U	745,682			96	745,682
18	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	U					
19	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	U					
20	FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS	A	U	139,191				139,191
Total Other missiles				10,955,814		24,483,244		35,439,058

Budget Activity 03: Modification of missiles

Modifications

21	Patriot Mods		U	796,837				796,837
22	Stinger Mods		U	10,786				10,786
23	AVENGER MODS		U	6,823				6,823
24	MLRS Mods		U	289,496				289,496
25	HIMARS Modifications		U	54,363				54,363
Total Modification of missiles				1,158,305				1,158,305

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Appropriation: 2032 Missile Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 04: Spares and repair parts</u>											
Spares and Repair Parts											
26	Spares And Repair Parts	U		6,695		6,651					6,651
Total Spares and repair parts				6,695		6,651					6,651
<u>Budget Activity 05: Support equipment and facilities</u>											
Support Equipment & Facilities											
27	Air Defense Targets	U		7,034		12,801					12,801
Total Support equipment and facilities				7,034		12,801					12,801
Total Missile Procurement, Army				7,456,184		7,287,263		672,598			7,959,861

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Missile Procurement, Army, account is understated by \$5.758 billion. The correct total is \$24.483 billion.

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Appropriation: 2032 Missile Procurement, Army			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost
			Cost	Qty	Cost
<u>Budget Activity 04: Spares and repair parts</u>					
Spares and Repair Parts					
26	Spares And Repair Parts	U	6,698		6,698
Total Spares and repair parts			6,698		6,698
<u>Budget Activity 05: Support equipment and facilities</u>					
Support Equipment & Facilities					
27	Air Defense Targets	U	9,613		9,613
Total Support equipment and facilities			9,613		9,613
Total Missile Procurement, Army			12,130,430		24,483,244

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Missile Procurement, Army, account is understated by \$5.758 billion. The correct total is \$24.483 billion.

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 2033A Budget Activity Summary
 (Dollars in Thousands)

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Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Tracked combat vehicles	4,981,074	2,510,487	480,000	2,990,487
02. Weapons and other combat vehicles	924,179	494,534		494,534
Total Procurement of Weapons and Tracked Combat Vehicles, Army	5,905,253	3,005,021	480,000	3,485,021

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Total Obligational Authority
2033A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2027	FY 2027	FY 2027 Total
	Discretionary Request	Mandatory Request	
<u>Budget Activity</u>			
01. Tracked combat vehicles	3,026,879		3,026,879
02. Weapons and other combat vehicles	701,280		701,280
Total Procurement of Weapons and Tracked Combat Vehicles, Army	3,728,159		3,728,159

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 2033A Detail
 (Dollars in Thousands)

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Appropriation: 2033 Procurement of Weapons
 and Tracked Combat Vehicles, Army

				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 01: Tracked combat vehicles												
Tracked Combat Vehicles												
1	Armored Multi Purpose Vehicle (AMPV)	A	U	245	1,466,011	49	415,331	38	250,000	87	665,331	196
3	ASSAULT BREACHER VEHICLE (ABV)	A	U		5,681		4,079				4,079	
4	M10 BOOKER		U		439,111		6,479				6,479	
5	XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	A	U									19
Modification of Tracked Combat Vehicles												
6	Stryker (Mod)	A	U		52,471							
7	Stryker Upgrade	A	U		418,097		28,558	50	230,000	50	258,558	
8	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U		7,255		4,684				4,684	
9	Bradley Program (MOD)	A	U		439,489		157,183				157,183	
10	M109 FOV Modifications	A	U		42,574		82,537				82,537	

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Tracked combat vehicles</u>								
Tracked Combat Vehicles								
1	Armored Multi Purpose Vehicle (AMPV)	A	U	1,150,759			196	1,150,759
3	ASSAULT BREACHER VEHICLE (ABV)	A	U	17,807				17,807
4	M10 BOOKER		U					
5	XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	A	U	546,990			19	546,990
Modification of Tracked Combat Vehicles								
6	Stryker (Mod)	A	U					
7	Stryker Upgrade	A	U	45,725				45,725
8	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U	4,863				4,863
9	Bradley Program (MOD)	A	U	161,979				161,979
10	M109 FOV Modifications	A	U	74,070				74,070

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
11	Paladin Integrated Management (PIM)	A	U	39	760,361	40	715,000			40	715,000	
12	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U	14	240,657	6	80,770			6	80,770	10
13	Joint Assault Bridge	A	U	28	174,779	20	129,555			20	129,555	18
14	Abrams Upgrade Program	A	U	30	(903,536)	33	(778,478)			33	(778,478)	22
	Less: Advance Procurement (PY)				(-102,440)							
					801,096		778,478				778,478	
15	VEHICLE PROTECTION SYSTEMS (VPS)		U		133,492		107,833				107,833	
Total Tracked combat vehicles					4,981,074		2,510,487		480,000		2,990,487	

Budget Activity 02: Weapons and other combat vehicles

Weapons & Other Combat Vehicles

16	Personal Defense Weapon (Roll)	A	U		4,869		1,002				1,002	
17	M240 Medium Machine Gun (7.62mm)	A	U		27,851		6,005				6,005	
18	Machine Gun, Cal .50 M2 Roll	A	U		3		4				4	

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
11	Paladin Integrated Management (PIM)	A	U	84,193				84,193
12	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U	106,036	10			106,036
13	Joint Assault Bridge	A	U	163,354	18			163,354
14	Abrams Upgrade Program Less: Advance Procurement (PY)	A	U	(654,969)	22			(654,969)
				654,969				654,969
15	VEHICLE PROTECTION SYSTEMS (VPS)		U	16,134				16,134
Total Tracked combat vehicles				3,026,879				3,026,879

Budget Activity 02: Weapons and other combat vehicle:

Weapons & Other Combat Vehicles

16	Personal Defense Weapon (Roll)	A	U					
17	M240 Medium Machine Gun (7.62mm)	A	U					
18	Machine Gun, Cal .50 M2 Roll	A	U					

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
19	Mortar Systems		U		73,408		5,807				5,807	
20	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	A	U		2,543		9,477				9,477	
21	XM320 Grenade Launcher Module (GLM)	A	U		20,925		6,000				6,000	
22	Precision Sniper Rifle	A	U		5,910		1,853				1,853	
23	Carbine	A	U		8,003							
24	Next Generation Squad Weapon	A	U		394,720		358,907				358,907	
25	Common Remotely Operated Weapons Station		U		747		3,000				3,000	
26	Handgun	A	U		34		7				7	
Mod of Weapons and Other Combat Veh												
27	MK-19 Grenade Machine Gun MODS		U		44,565							
28	M777 Mods	A	U		186,998		2,429				2,429	
29	Sniper Rifles Modifications		U		1,572		19				19	

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				7 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
19	Mortar Systems		U	3,575				3,575
20	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	A	U	10,420				10,420
21	XM320 Grenade Launcher Module (GLM)	A	U					
22	Precision Sniper Rifle	A	U					
23	Carbine	A	U					
24	Next Generation Squad Weapon	A	U	372,641				372,641
25	Common Remotely Operated Weapons Station		U					
26	Handgun	A	U					
Mod of Weapons and Other Combat Veh								
27	MK-19 Grenade Machine Gun MODS		U					
28	M777 Mods	A	U	1,569				1,569
29	Sniper Rifles Modifications		U					

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
30	M119 Modifications	A	U		12,823		4,642				4,642	
Support Equipment & Facilities												
31	Items Less Than \$5.0m (WOCV-WTCV)		U		19,617		469				469	
32	Production Base Support (WOCV-WTCV)		U		119,591		94,913				94,913	
Total Weapons and other combat vehicles					924,179		494,534				494,534	
Total Procurement of Weapons and Tracked Combat Vehicles, #					5,905,253		3,005,021		480,000		3,485,021	

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
30	M119 Modifications	A	U	4,453				4,453
Support Equipment & Facilities								
31	Items Less Than \$5.0m (WOCV-WTCV)		U	512				512
32	Production Base Support (WOCV- WTCV)		U	308,110				308,110
Total Weapons and other combat vehicles				701,280				701,280
Total Procurement of Weapons and Tracked Combat Vehi				3,728,159				3,728,159

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 2034A Budget Activity Summary
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Apr 2026

Appropriation: Procurement of Ammunition, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Ammunition	3,136,761	2,371,925	100,000	2,471,925
02. Ammunition production base support	1,365,394	2,204,780	257,000	2,461,780
Total Procurement of Ammunition, Army	4,502,155	4,576,705	357,000	4,933,705

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(Dollars in Thousands)

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Appropriation: Procurement of Ammunition, Army	FY 2027	FY 2027	FY 2027 Total
	Discretionary Request	Mandatory Request	
<u>Budget Activity</u>			
01. Ammunition	2,972,711		2,972,711
02. Ammunition production base support	2,496,877		2,496,877
Total Procurement of Ammunition, Army	5,469,588		5,469,588

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Appropriation: 2034 Procurement of Ammunition, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 01: Ammunition												
Small/Medium Cal Ammunition												
1	CTG, 5.56MM, All Types	A	U		84,090		128,283				128,283	
2	CTG, 7.62MM, All Types	A	U		41,519		51,757		38,000		89,757	
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A	U		233,440		426,177				426,177	
4	CTG, Handgun, All Types	A	U		6,847		7,750				7,750	
5	CTG, .50 Cal, All Types	A	U		95,241		57,049				57,049	
6	CTG, 20mm, All Types	A	U		7,012		25,773				25,773	
7	CTG, 25mm, All Types	A	U		24,246		22,324				22,324	
8	CTG, 30mm, All Types	A	U		127,341		88,232		62,000		150,232	
9	CTG, 40mm, All Types	A	U		151,217		131,432				131,432	
10	CTG, 50MM, All Types		U		20,006		42,131				42,131	

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 2034A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2034 Procurement of Ammunition, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Ammunition								
Small/Medium Cal Ammunition								
1	CTG, 5.56MM, All Types	A	U	114,418				114,418
2	CTG, 7.62MM, All Types	A	U	41,356				41,356
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A	U	536,695				536,695
4	CTG, Handgun, All Types	A	U	6,719				6,719
5	CTG, .50 Cal, All Types	A	U	50,861				50,861
6	CTG, 20mm, All Types	A	U	9,427				9,427
7	CTG, 25mm, All Types	A	U	34,038				34,038
8	CTG, 30mm, All Types	A	U	164,116				164,116
9	CTG, 40mm, All Types	A	U	146,105				146,105
10	CTG, 50MM, All Types		U	58,221				58,221

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 2034A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2034 Procurement of Ammunition, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Mortar Ammunition												
11	60MM Mortar, All Types		U		53,648		38,114				38,114	
12	81MM Mortar, All Types		U		95,288		41,786				41,786	
13	120MM Mortar, All Types	A	U		166,355		127,144				127,144	
Tank Ammunition												
14	Cartridges, Tank, 105MM And 120MM, All Types	A	U		344,832		380,265				380,265	
Artillery Ammunition												
15	Artillery Cartridges, 75MM & 105MM, All Types	A	U		59,711		80,780				80,780	
16	ARTILLERY PROJECTILE, 155MM, All Types		U		171,657		216,777				216,777	
17	PRECISION ARTILLERY MUNITIONS	A	U		37,318		21,095				21,095	
18	Artillery Propellants, Fuzes and Primers, All	A	U		573,947		168,737				168,737	
Mines												

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 2034A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2034 Procurement of Ammunition, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Mortar Ammunition								
11	60MM Mortar, All Types		U	67,727				67,727
12	81MM Mortar, All Types		U	123,745				123,745
13	120MM Mortar, All Types	A	U	192,826				192,826
Tank Ammunition								
14	Cartridges, Tank, 105MM And 120MM, All Types	A	U	421,735				421,735
Artillery Ammunition								
15	Artillery Cartridges, 75MM & 105MM, All Types	A	U	48,841				48,841
16	ARTILLERY PROJECTILE, 155MM, All Types		U	120,703				120,703
17	PRECISION ARTILLERY MUNITIONS	A	U					
18	Artillery Propellants, Fuzes and Primers, All	A	U	431,328				431,328
Mines								

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 (Dollars in Thousands)

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Appropriation: 2034 Procurement of Ammunition, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
19	Mines & Clearing Charges, All Types		U		93,925		42,748				42,748	
20	Close Terrain Shaping Obstacle	A	U		39,283		7,860				7,860	
21	MINE, AT, VOLCANO, All Types	A	U		501							
Rockets												
22	Shoulder Launched Munitions, All Types	A	U		78,791		34,922				34,922	
23	Rocket, Hydra 70, All Types	A	U		110,082		34,836				34,836	
Other Ammunition												
24	CAD/PAD, All Types	A	U		6,571		12,543				12,543	
25	Demolition Munitions, All Types	A	U		148,171		21,409				21,409	
26	Grenades, All Types	A	U		69,867		58,530				58,530	
27	Signals, All Types	A	U		22,758		36,846				36,846	
28	Simulators, All Types	A	U		13,735		10,821				10,821	

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
19	Mines & Clearing Charges, All Types		U	47,012				47,012
20	Close Terrain Shaping Obstacle	A	U					
21	MINE, AT, VOLCANO, All Types	A	U	4,026				4,026
Rockets								
22	Shoulder Launched Munitions, All Types	A	U	50,235				50,235
23	Rocket, Hydra 70, All Types	A	U	92,772				92,772
Other Ammunition								
24	CAD/PAD, All Types	A	U	11,615				11,615
25	Demolition Munitions, All Types	A	U	21,691				21,691
26	Grenades, All Types	A	U	66,845				66,845
27	Signals, All Types	A	U	44,927				44,927
28	Simulators, All Types	A	U	11,508				11,508

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 (Dollars in Thousands)

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
29	REACTIVE ARMOR TILES	A	U		214,418							
Miscellaneous												
30	Ammo Components, All Types	A	U		3,268		4,084				4,084	
31	Items Less Than \$5 Million (AMMO)	A	U		18,797		16,799				16,799	
32	Ammunition Peculiar Equipment	A	U		3,283		16,219				16,219	
33	First Destination Transportation (AMMO)	A	U		19,514		18,600				18,600	
34	Closeout Liabilities		U		82		102				102	
Total Ammunition					3,136,761		2,371,925		100,000		2,471,925	

Budget Activity 02: Ammunition production base support

Production Base Support

35	Industrial Facilities		U		1,225,605		2,045,845		257,000		2,302,845	
36	Conventional Munitions Demilitarization		U		135,649		155,050				155,050	

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 2034A Detail
 (Dollars in Thousands)

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Appropriation: 2034 Procurement of Ammunition, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
29	REACTIVE ARMOR TILES	A	U					
Miscellaneous								
30	Ammo Components, All Types	A	U	4,109				4,109
31	Items Less Than \$5 Million (AMMO)	A	U	16,290				16,290
32	Ammunition Peculiar Equipment	A	U	14,007				14,007
33	First Destination Transportation (AMMO)	A	U	18,712				18,712
34	Closeout Liabilities		U	101				101
Total Ammunition				2,972,711				2,972,711

Budget Activity 02: Ammunition production base suppo:

Production Base Support

35	Industrial Facilities		U	2,331,763				2,331,763
36	Conventional Munitions Demilitarization		U	161,179				161,179

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 2034A Detail
 (Dollars in Thousands)

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
37	ARMS Initiative		U		4,140		3,885					3,885
Total Ammunition production base support					1,365,394		2,204,780		257,000		2,461,780	
Total Procurement of Ammunition, Army					4,502,155		4,576,705		357,000		4,933,705	

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 2034A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2034 Procurement of Ammunition, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
37	ARMS Initiative		U	3,935				3,935
Total Ammunition production base support				2,496,877				2,496,877
Total Procurement of Ammunition, Army				5,469,588				5,469,588

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 Total Obligational Authority
 2035A Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Tactical and support vehicles	2,722,616	1,356,845	75,000	1,431,845
02. Communications and electronics equipment	5,426,354	6,139,964	277,040	6,417,004
03. Other support equipment	1,978,691	1,908,592	289,000	2,197,592
04. Spares and repair parts	9,810	7,254		7,254
Total Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695

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 Total Obligational Authority
 2035A Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Army	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Tactical and support vehicles	1,325,472		1,325,472
02. Communications and electronics equipment	9,093,986		9,093,986
03. Other support equipment	2,240,272		2,240,272
04. Spares and repair parts	7,323		7,323
Total Other Procurement, Army	12,667,053		12,667,053

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Tactical and support vehicles</u>												
Tactical Vehicles												
1	FAMILY OF SEMITRAILERS	A	U		94,034		101,623				101,623	
2	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		147,348							
3	Ground Mobility Vehicles (GMV)	A	U		412,344		246,162				246,162	
4	ARNG HMMWV Modernization Program	A	U		90,000		100,000				100,000	
5	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		627,988		345,000				345,000	
6	TRUCK, DUMP, 20T (CCE)		U		49,086		47,000				47,000	
7	Family Of Medium Tactical Veh (FMTV)		U		464,284		77,439				77,439	
8	Family of Cold Weather All-Terrain Vehicle (C	A	U		83,860		38,001				38,001	
9	Firetrucks & Associated Firefighting Equip		U		33,827		39,761				39,761	

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Tactical and support vehicles								
Tactical Vehicles								
1	FAMILY OF SEMITRAILERS	A	U	129,602				129,602
2	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U					
3	Ground Mobility Vehicles (GMV)	A	U	526,796				526,796
4	ARNG HMMWV Modernization Program	A	U					
5	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U					
6	TRUCK, DUMP, 20T (CCE)		U	17,030				17,030
7	Family Of Medium Tactical Veh (FMTV)		U	283,344				283,344
8	Family of Cold Weather All-Terrain Vehicle (C	A	U	38,294				38,294
9	Firetrucks & Associated Firefighting Equip		U	40,203				40,203

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 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
10	Family Of Heavy Tactical Vehicles (FHTV)		U		527,407		202,009				202,009	
11	FAMILY OF COMMON TACTICAL TRUCKS	A	U									
12	Tactical Wheeled Vehicle Protection Kits	A	U		24,747		2,660				2,660	
13	Modification Of In Svc Equip		U		152,801		148,728		75,000		223,728	
Non-Tactical Vehicles												
14	NonTactical Vehicles, Other	A	U		14,890		8,462				8,462	
Total Tactical and support vehicles					2,722,616		1,356,845		75,000		1,431,845	

Budget Activity 02: Communications and electronics equipment

Comm - Joint Communications

15	TACTICAL NETWORK COMMUNICATION	A	U		378,645		665,309				665,309	
16	C2 INFRASTRUCTURE	A	U									
17	C2 TRANSPORT	A	U									

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 (Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
10	Family Of Heavy Tactical Vehicles (FHTV)		U	169,404				169,404
11	FAMILY OF COMMON TACTICAL TRUCKS	A	U	80,187				80,187
12	Tactical Wheeled Vehicle Protection Kits	A	U					
13	Modification Of In Svc Equip		U	28,583				28,583
Non-Tactical Vehicles								
14	NonTactical Vehicles, Other	A	U	12,029				12,029
Total Tactical and support vehicles				1,325,472				1,325,472

Budget Activity 02: Communications and electronics e

Comm - Joint Communications

15	TACTICAL NETWORK COMMUNICATION	A	U					
16	C2 INFRASTRUCTURE	A	U	1,293,203				1,293,203
17	C2 TRANSPORT	A	U	1,581,863				1,581,863

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Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
18	JCSE Equipment (USRDECOM)		U		5,504		5,389				5,389	
Comm - Satellite Communications												
19	SATELLITE COMMUNICATIONS	A	U		149,921		114,770				114,770	
20	Spectrum METSAT	A	U		4,268							
21	Defense Enterprise Wideband Satcom Systems		U		87,058		65,591				65,591	
22	Assured Positioning, Navigation and Timing	A	U		240,480		212,469				212,469	
23	Global Brdcst Svc - GBS		U		534							
Comm - C3 System												
24	COE Tactical Server Infrastructure (TSI)	A	U		58,692							
Comm - Combat Communications												
25	Handheld Manpack Small Form Fit (HMS)	A	U		649,214		474,592				474,592	
26	ARMY LINK 16 SYSTEMS	A	U		104,297		133,836				133,836	

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 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
18	JCSE Equipment (USRDECOM)		U		39			39
Comm - Satellite Communications								
19	SATELLITE COMMUNICATIONS	A	U					
20	Spectrum METSAT	A	U					
21	Defense Enterprise Wideband Satcom Systems		U	73,959				73,959
22	Assured Positioning, Navigation and Timing	A	U	243,303				243,303
23	Global Brdcst Svc - GBS		U					
Comm - C3 System								
24	COE Tactical Server Infrastructure (TSI)	A	U					
Comm - Combat Communications								
25	Handheld Manpack Small Form Fit (HMS)	A	U	516,045				516,045
26	ARMY LINK 16 SYSTEMS	A	U	33,711				33,711

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
27	Unified Command Suite	A	U		20,445		20,010				20,010	
28	COTS Communications Equipment	A	U		489,754		199,772				199,772	
29	Family of Med Comm for Combat Casualty Care	A	U		5,000							
30	Army Communications & Electronics	A	U		60,611		46,908				46,908	
Comm - Intelligence Comm												
31	CI AUTOMATION ARCHITECTURE-INTEL	A	U		15,512		15,290				15,290	
32	MULTI-DOMAIN INTELLIGENCE	A	U		131,548		76,285				76,285	
Information Security												
33	Information System Security Program-ISSP	A	U		35,537		826				826	
34	Communications Security (COMSEC)	A	U		98,005		125,970				125,970	
35	BIOMETRIC ENABLING CAPABILITY (BEC)		U		45		65				65	

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Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
27	Unified Command Suite	A	U	20,187				20,187
28	COTS Communications Equipment	A	U	5,188				5,188
29	Family of Med Comm for Combat Casualty Care	A	U					
30	Army Communications & Electronics	A	U	54,428				54,428
Comm - Intelligence Comm								
31	CI AUTOMATION ARCHITECTURE-INTEL	A	U	16,382				16,382
32	MULTI-DOMAIN INTELLIGENCE	A	U	243,732				243,732
Information Security								
33	Information System Security Program-ISSP	A	U	853				853
34	Communications Security (COMSEC)	A	U	145,507				145,507
35	BIOMETRIC ENABLING CAPABILITY (BEC)		U	65				65

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Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Comm - Base Communications												
36	Information Systems		U		45,206		82,384				82,384	
37	BASE EMERGENCY COMMUNICATION	A	U		42,402		50,177				50,177	
38	Installation Info Infrastructure Mod Program	A	U		138,978		431,639				431,639	
Elect Equip - Tact Int Rel Act (TIARA)												
42	TITAN	A	U				236,314				236,314	
43	TERRESTRIAL LAYER SYSTEMS (TLS)		U		162,762		47,392				47,392	
44	COLLECTION CAPABILITY	A	U		4,851		2,935				2,935	
45	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		19,135							
46	DCGS-A-INTEL		U		4,122		1,087				1,087	
47	TROJAN	B	U		39,334		37,968				37,968	

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 (Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Comm - Base Communications								
36	Information Systems		U	133,046				133,046
37	BASE EMERGENCY COMMUNICATION	A	U	50,644				50,644
38	Installation Info Infrastructure Mod Program	A	U	335,050				335,050
Elect Equip - Tact Int Rel Act (TIARA)								
42	TITAN	A	U	368,672				368,672
43	TERRESTRIAL LAYER SYSTEMS (TLS)		U	172,558				172,558
44	COLLECTION CAPABILITY	A	U	5,914				5,914
45	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U					
46	DCGS-A-INTEL		U	1,075				1,075
47	TROJAN	B	U	48,885				48,885

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 (Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
48	MOD OF IN-SVC EQUIP (INTEL SPT)		U		6,531		20,598				20,598	
Elect Equip - Electronic Warfare (EW)												
49	EW Planning & Management Tools (EWPMT)	A	U		26,327							
50	AIR VIGILANCE (AV)	A	U		9,956		43,841				43,841	
51	Multi-Function Electronic Warfare (MFEW) Syst	A	U		17,004							
52	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWP)	A	U				24,547				24,547	
53	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U		13,013		15,382		16,600		31,982	
54	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		20,951		8,283				8,283	
55	CI MODERNIZATION	A	U		260							
Elect Equip - Tactical Surv. (Tac Surv)												
56	Sentinel Mods		U		171,436		462,010				462,010	

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
48	MOD OF IN-SVC EQUIP (INTEL SPT)		U	12,441				12,441
Elect Equip - Electronic Warfare (EW)								
49	EW Planning & Management Tools (EWPMT)	A	U					
50	AIR VIGILANCE (AV)	A	U	106,497				106,497
51	Multi-Function Electronic Warfare (MFEW) Syst	A	U					
52	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWP)	A	U	46,570				46,570
53	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U	163				163
54	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U	8,427				8,427
55	CI MODERNIZATION	A	U					
Elect Equip - Tactical Surv. (Tac Surv)								
56	Sentinel Mods		U	485,840				485,840

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 202		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
57	Night Vision Devices	A	U		367,443		211,569		211,569	
58	Small Tactical Optical Rifle Mounted MLRF		U		10,864		2,111		2,111	
59	Base Expeditiary Targeting and Surv Sys	A	U				1,801		1,801	
60	Indirect Fire Protection Family Of Systems	A	U		63,122		98,021		98,021	
61	FAMILY OF WEAPON SIGHTS (FWS)	A	U		167,946		95,738		95,738	
62	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		5,077		10,456		10,456	
63	Surveillance Systems		U							
64	Forward Looking Infrared (IFLIR)	A	U		68,504		60,765		60,765	
65	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		543,711		335,568	260,440	596,008	
66	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		167,172		60,395		60,395	
67	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		8,826		48,715		48,715	

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 Exhibit P-1
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
57	Night Vision Devices	A	U					
58	Small Tactical Optical Rifle Mounted MLRF		U					
59	Base Expeditiary Targeting and Surv Sys	A	U	1,818				1,818
60	Indirect Fire Protection Family Of Systems	A	U	18,000				18,000
61	FAMILY OF WEAPON SIGHTS (FWS)	A	U	15,340				15,340
62	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U	13,228				13,228
63	Surveillance Systems		U	9,848				9,848
64	Forward Looking Infrared (IFLIR)	A	U	84,134				84,134
65	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U	994,127				994,127
66	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U					
67	JOINT EFFECTS TARGETING SYSTEM (JETS)		U	7,663				7,663

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
68	Computer Ballistics: LHMCB XM32	A	U		2,966		6,325				6,325	
69	Mortar Fire Control System		U		24,560		3,657				3,657	
70	Mortar Fire Control Systems Modifications		U		6,098		3,262				3,262	
71	Counterfire Radars		U		18,802		40,526				40,526	
72	ADVANCED SITUATIONAL AWARENESS SYSTEMS	A	U									
Elect Equip - Tactical C2 Systems												
73	Army Command Post Integrated Infrastructure (	A	U		5,000		723,187				723,187	
74	Fire Support C2 Family	A	U		16,240		3,389				3,389	
75	AIR & MSL Defense Planning & Control Sys		U		80,011		33,103				33,103	
76	IAMD Battle Command System	A	U		368,317		525,863				525,863	
77	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U		2,756		31,016				31,016	

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 Exhibit P-1
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
68	Computer Ballistics: LHMCB XM32	A	U	6,382				6,382
69	Mortar Fire Control System		U	2,391				2,391
70	Mortar Fire Control Systems Modifications		U	7,139				7,139
71	Counterfire Radars		U	196,522				196,522
72	ADVANCED SITUATIONAL AWARENESS SYSTEMS	A	U	397,286				397,286
Elect Equip - Tactical C2 Systems								
73	Army Command Post Integrated Infrastructure (	A	U					
74	Fire Support C2 Family	A	U	3,559				3,559
75	AIR & MSL Defense Planning & Control Sys		U	61,127				61,127
76	IAMD Battle Command System	A	U	1,052,868				1,052,868
77	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U	16,446				16,446

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 Exhibit P-1
 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
78	Life Cycle Software Support (LCSS)		U		5,360		5,175				5,175	
79	Network Management Initialization and Service	A	U		48,994		22,300				22,300	
80	Global Combat Support System-Army (GCSS-A)	A	U		3,624							
81	Integrated Personnel and Pay System-Army (IPP)	A	U		5,430							
82	MOD of In-Svc Equipment (ENFIRE)	A	U		5,017		16,595				16,595	
Elect Equip - Automation												
83	Army Training Modernization		U		11,541		8,262				8,262	
84	Automated Data Processing Equip		U		80,521		93,804				93,804	
85	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		1,303							
86	High Perf Computing Mod Pgm (HPCMP)	A	U		76,327		74,708				74,708	

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 Total Obligational Authority
 2035A Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
78	Life Cycle Software Support (LCSS)		U	5,265				5,265
79	Network Management Initialization and Service	A	U					
80	Global Combat Support System-Army (GCSS-A)	A	U					
81	Integrated Personnel and Pay System-Army (IPP)	A	U					
82	MOD of In-Svc Equipment (ENFIRE)	A	U	16,673				16,673
Elect Equip - Automation								
83	Army Training Modernization		U	4,303				4,303
84	Automated Data Processing Equip		U	99,039				99,039
85	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U					
86	High Perf Computing Mod Pgm (HPCMP)	A	U	75,004				75,004

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
87	Contract Writing System	A	U		1,667		468			468
Classified Programs										
999	Classified Programs		U		1,817		1,546			1,546
Total Communications and electronics equipment					5,426,354		6,139,964		277,040	6,417,004
<u>Budget Activity 03: Other support equipment</u>										
Chemical Defensive Equipment										
88	Base Defense Systems (BDS)	A	U		32,879		143			143
89	CBRN Defense	A	U		57,408		69,739			69,739
Bridging Equipment										
90	Tactical Bridge, Float-Ribbon		U		97,231		69,863			69,863
Engineer (Non-Construction) Equipment										
91	Handheld Standoff Minefield Detection Sys-HST	B	U		1,478					
92	Robotics and Applique Systems		U		71,469		32,428			32,428

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
87	Contract Writing System	A	U					
Classified Programs								
999	Classified Programs		U	1,577				1,577
Total Communications and electronics equipment				9,093,986				9,093,986
<u>Budget Activity 03: Other support equipment</u>								
Chemical Defensive Equipment								
88	Base Defense Systems (BDS)	A	U	143				143
89	CBRN Defense	A	U	65,020				65,020
Bridging Equipment								
90	Tactical Bridge, Float-Ribbon		U	35,806				35,806
Engineer (Non-Construction) Equipment								
91	Handheld Standoff Minefield Detection Sys-HST	B	U					
92	Robotics and Applique Systems		U	84,303				84,303

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
93	Render Safe Sets kits Outfits	A	U		16,440		14,184				14,184	
94	Family of Boats and Motors	A	U		1,922							
Combat Service Support Equipment												
95	Heaters and ECU's	A	U		14,355		14,288				14,288	
96	Personnel Recovery Support System (PRSS)	A	U		6,503							
97	Ground Soldier System	A	U		151,613		165,779				165,779	
98	Mobile Soldier Power	A	U		19,929		15,729				15,729	
99	Force Provider	A	U		20,569		10,000				10,000	
100	Field Feeding Equipment		U				4,500				4,500	
101	Cargo Aerial Del & Personnel Parachute System		U		46,662		61,224				61,224	
102	Family Of Engr Combat and Construction Sets	A	U		9,217							
103	Items Less Than \$5M (Eng Spt)	A	U									

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
93	Render Safe Sets kits Outfits	A	U	12,461				12,461
94	Family of Boats and Motors	A	U	8,028				8,028
Combat Service Support Equipment								
95	Heaters and ECU's	A	U	15,021				15,021
96	Personnel Recovery Support System (PRSS)	A	U					
97	Ground Soldier System	A	U	193,491				193,491
98	Mobile Soldier Power	A	U					
99	Force Provider	A	U					
100	Field Feeding Equipment		U					
101	Cargo Aerial Del & Personnel Parachute System		U	39,505				39,505
102	Family Of Engr Combat and Construction Sets	A	U					
103	Items Less Than \$5M (Eng Spt)	A	U	4,129				4,129

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Petroleum Equipment												
104	Distribution Systems, Petroleum & Water		U		78,851		96,020				96,020	
Medical Equipment												
105	Combat Support Medical		U		72,157		100,567				100,567	
Maintenance Equipment												
106	Mobile Maintenance Equipment Systems	A	U		128,271		143,811				143,811	
Construction Equipment												
107	CONSTRUCTION EQUIPMENT	A	U		47,109		100,299				100,299	
Rail Float Containerization Equipment												
108	Army Watercraft Esp	A	U		55,459		57,342				57,342	
109	Maneuver Support Vessel (MSV)	B	U		88,634		28,949				28,949	
110	Items Less Than \$5.0M (Float/Rail)	A	U		20,036		13,758				13,758	

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Petroleum Equipment								
104	Distribution Systems, Petroleum & Water		U	133,881				133,881
Medical Equipment								
105	Combat Support Medical		U	93,705				93,705
Maintenance Equipment								
106	Mobile Maintenance Equipment Systems	A	U	58,997				58,997
Construction Equipment								
107	CONSTRUCTION EQUIPMENT	A	U	72,582				72,582
Rail Float Containerization Equipment								
108	Army Watercraft Esp	A	U	75,717				75,717
109	Maneuver Support Vessel (MSV)	B	U	104,705				104,705
110	Items Less Than \$5.0M (Float/Rail)	A	U	22,021				22,021

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Generators												
111	Generators And Associated Equip	A	U		94,263		89,073		40,000		129,073	
Material Handling Equipment												
112	Family Of Forklifts	A	U		7,849		12,576				12,576	
Training Equipment												
113	Combat Training Centers Support		U		38,682		69,025				69,025	
114	Training Devices, Nonsystem		U		169,843		171,184				171,184	
115	Synthetic Training Environment (STE)		U		196,889		166,402				166,402	
116	Gaming Technology In Support of Army Training		U		10,172		7,320				7,320	
Test Measure and Dig Equipment (TMD)												
117	Integrated Family Of Test Equipment (IFTE)		U		49,237		38,784				38,784	

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Generators								
111	Generators And Associated Equip	A	U	79,456				79,456
Material Handling Equipment								
112	Family Of Forklifts	A	U	6,238				6,238
Training Equipment								
113	Combat Training Centers Support		U	141,848				141,848
114	Training Devices, Nonsystem		U	140,860				140,860
115	Synthetic Training Environment (STE)		U	115,535				115,535
116	Gaming Technology In Support of Army Training		U	4,180				4,180
Test Measure and Dig Equipment (TMD)								
117	Integrated Family Of Test Equipment (IFTE)		U	18,570				18,570

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
118	Test Equipment Modernization (TEMOD)	A	U		46,128		51,119				51,119	
Other Support Equipment												
119	Physical Security Systems (OPA3)	A	U		136,459		137,315				137,315	
120	Base Level Common Equipment		U		30,443		19,452				19,452	
121	Modification Of In-Svc Equipment (OPA-3)		U		54,852		43,452				43,452	
122	Production Base Support (OTH)		U						249,000		249,000	
123	BUILDING, PRE-FAB, RELOCATABLE	A	U		14,622		10,490				10,490	
124	Special Equipment for Test and Evaluation	B	U		90,705		93,777				93,777	
125	Closed Account Adjustments		U		355							
Total Other support equipment					1,978,691		1,908,592		289,000		2,197,592	

Budget Activity 04: Spares and repair parts

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			7 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
118	Test Equipment Modernization (TEMOD)	A	U	53,597				53,597
Other Support Equipment								
119	Physical Security Systems (OPA3)	A	U	137,271				137,271
120	Base Level Common Equipment		U	19,889				19,889
121	Modification Of In-Svc Equipment (OPA-3)		U	41,358				41,358
122	Production Base Support (OTH)		U	362,356				362,356
123	BUILDING, PRE-FAB, RELOCATABLE	A	U	10,878				10,878
124	Special Equipment for Test and Evaluation	B	U	88,721				88,721
125	Closed Account Adjustments		U					
Total Other support equipment				2,240,272				2,240,272

Budget Activity 04: Spares and repair parts

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
126	INITIAL SPARES - C&E		U		9,810		7,254				7,254	
Total Spares and repair parts					9,810		7,254				7,254	
Total Other Procurement, Army					10,137,471		9,412,655		641,040		10,053,695	

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 Total Obligational Authority
 2035A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost
126	INITIAL SPARES - C&E	U	7,323		7,323
Total Spares and repair parts			7,323		7,323
Total Other Procurement, Army			12,667,053		12,667,053

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 Exhibit P-1
 Total Obligational Authority
 0390D Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Chemical Agents and Munitions Destruction, Defense	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Operation and maintenance	17,245	3,243		3,243
02. Research, Development, Test, and Evaluation	754,762	210,039		210,039
Total Chemical Agents and Munitions Destruction, Defense	772,007	213,282		213,282

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Exhibit P-1
Total Obligational Authority
0390D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Chemical Agents and Munitions Destruction, Defense	FY 2027	FY 2027	<u>FY 2027 Total</u>
	Discretionary	Mandatory	
	Request	Request	
<u>Budget Activity</u>			
01. Operation and maintenance			
02. Research, Development, Test, and Evaluation	55,972		55,972
Total Chemical Agents and Munitions Destruction, Defense	55,972		55,972

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 Total Obligational Authority
 0390D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0390 Chemical Agents and Munitions Destruction, Defense			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Operation and maintenance</u>												
Operation & Maintenance												
1	Chem Demilitarization - O&M		U		17,245		3,243				3,243	
Total Operation and maintenance					17,245		3,243				3,243	
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>												
RDT&E												
2	Chem Demilitarization - RDT&E		U		754,762		210,039				210,039	
Total Research, Development, Test, and Evaluation					754,762		210,039				210,039	
Total Chemical Agents and Munitions Destruction, Defense					772,007		213,282				213,282	

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 Total Obligational Authority
 0390D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0390 Chemical Agents and Munitions Destruction, Defense			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Operation and maintenance</u>								
Operation & Maintenance								
1	Chem Demilitarization - O&M		U					
Total Operation and maintenance								
<u>Budget Activity 02: Research, Development, Test, and</u>								
RDT&E								
2	Chem Demilitarization - RDT&E		U	55,972				55,972
Total Research, Development, Test, and Evaluation				55,972				55,972
Total Chemical Agents and Munitions Destruction, Def				55,972				55,972

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 Total Obligational Authority
 Navy Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Aircraft Procurement, Navy	15,914,495	17,239,853	509,000	17,748,853
Weapons Procurement, Navy	7,107,701	6,086,954	4,063,652	10,150,606
Procurement of Ammunition, Navy and Marine Corps	1,877,446	1,098,630	247,000	1,345,630
Shipbuilding and Conversion, Navy	29,442,178	27,151,616	17,930,426	45,082,042
National Sea-Based Det Fd	9,580,774			
Maritime Industrial Base Fund			4,537,000	4,537,000
Other Procurement, Navy	15,817,464	14,693,978	5,802,107	20,496,085
Procurement, Marine Corps	3,784,329	3,682,643	311,000	3,993,643
Total Department of the Navy	83,524,387	69,953,674	33,400,185	103,353,859

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 Total Obligational Authority
 Navy Summary
 (Dollars in Thousands)

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<u>Appropriation Summary</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
Aircraft Procurement, Navy	26,947,023	7,453,730	34,400,753
Weapons Procurement, Navy	11,769,111	10,850,204	22,619,315
Procurement of Ammunition, Navy and Marine Corps	1,958,597		1,958,597
Shipbuilding and Conversion, Navy	60,176,117	5,648,900	65,825,017
National Sea-Based Det Fd			
Maritime Industrial Base Fund			
Other Procurement, Navy	18,866,679	50,000	18,916,679
Procurement, Marine Corps	6,288,905	15,000	6,303,905
Total Department of the Navy	126,006,432	24,017,834	150,024,266

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 Total Obligational Authority
 1506N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Navy	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Budget Activity				
01. Combat aircraft	7,444,613	7,679,155		7,679,155
03. Trainer aircraft	301,303			
04. Other aircraft	522,713	1,116,707	245,000	1,361,707
05. Modification of aircraft	4,328,019	4,730,405	180,000	4,910,405
06. Aircraft spares and repair parts	2,125,592	2,782,627		2,782,627
07. Aircraft support equipment and facilities	1,192,255	930,959	84,000	1,014,959
Total Aircraft Procurement, Navy	15,914,495	17,239,853	509,000	17,748,853

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 Total Obligational Authority
 1506N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Navy	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Combat aircraft	12,168,296	5,861,940	18,030,236
03. Trainer aircraft			
04. Other aircraft	2,881,450	1,190,000	4,071,450
05. Modification of aircraft	6,269,342	162,000	6,431,342
06. Aircraft spares and repair parts	4,511,417	239,790	4,751,207
07. Aircraft support equipment and facilities	1,116,518		1,116,518
Total Aircraft Procurement, Navy	26,947,023	7,453,730	34,400,753

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 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1506 Aircraft Procurement,
 Navy

Line		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Combat aircraft</u>												
Combat Aircraft												
1	F/A-18E/F (Fighter) Hornet	A	U		28,554		29,506				29,506	
2	Joint Strike Fighter CV	A	U	17	(2,473,555)	12	(2,096,525)			12	(2,096,525)	8
	Less: Advance Procurement (PY)				(-158,296)		(-175,601)				(-175,601)	
					2,315,259		1,920,924				1,920,924	
3	Joint Strike Fighter CV											
	Advance Procurement (CY)				196,634		401,596				401,596	
	C (FY 2025 for FY 2026) (M)				(175,601)							
	C (FY 2025 for FY 2027) (M)				(21,033)							
	C (FY 2026 for FY 2027) (M)						(355,423)				(355,423)	
	C (FY 2026 for FY 2028) (M)						(46,173)				(46,173)	
	C (FY 2027 for FY 2028) (M)											
	C (FY 2027 for FY 2029) (M)											
4	JSF STOVL		U	13	(2,130,050)	11	(1,940,880)			11	(1,940,880)	
	Less: Advance Procurement (PY)				(-158,363)		(-153,567)				(-153,567)	
					1,971,687		1,787,313				1,787,313	
5	JSF STOVL											

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 1506N Detail
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Appropriation: 1506 Aircraft Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Combat aircraft</u>								
Combat Aircraft								
1	F/A-18E/F (Fighter) Hornet	A	U	49,088				49,088
2	Joint Strike Fighter CV	A	U	(1,372,163)	29	(3,926,560)	37	(5,298,723)
	Less: Advance Procurement (PY)			(-376,456)				(-376,456)
				995,707		3,926,560		4,922,267
3	Joint Strike Fighter CV							
	Advance Procurement (CY)			651,081				651,081
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2027 for FY 2028) (M)			(598,797)				(598,797)
	C (FY 2027 for FY 2029) (M)			(52,284)				(52,284)
4	JSF STOVL		U	(180,848)	10	(1,935,380)	10	(2,116,228)
	Less: Advance Procurement (PY)			(-118,485)				(-118,485)
				62,363		1,935,380		1,997,743
5	JSF STOVL							

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Appropriation: 1506 Aircraft Procurement,
 Navy

Line No	Item Nomenclature	Ident Code	Sec	Qty	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
					Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	
	Advance Procurement (CY)				169,389		113,744				113,744		
	C (FY 2025 for FY 2026) (M)				(153,567)								
	C (FY 2025 for FY 2027) (M)				(15,822)								
	C (FY 2026 for FY 2027) (M)						(102,663)				(102,663)		
	C (FY 2026 for FY 2028) (M)						(11,081)				(11,081)		
	C (FY 2027 for FY 2028) (M)												
	C (FY 2027 for FY 2029) (M)												
6	CH-53K (Heavy Lift)	A	U	18	(2,611,848)	14	(2,268,610)			14	(2,268,610)	22	
	Less: Advance Procurement (PY)				(-418,191)		(-347,822)				(-347,822)		
					2,193,657		1,920,788				1,920,788		
7	CH-53K (Heavy Lift)												
	Advance Procurement (CY)				422,971		335,352				335,352		
	C (FY 2025 for FY 2026) (M)				(347,822)								
	C (FY 2025 for FY 2027) (M)				(21,653)								
	C (FY 2025 for FY 2028) (M)				(25,474)								
	C (FY 2025 for FY 2029) (M)				(28,022)								
	C (FY 2026 for FY 2027) (M)						(332,498)				(332,498)		
	C (FY 2026 for FY 2028) (M)						(1,591)				(1,591)		
	C (FY 2026 for FY 2029) (M)						(1,263)				(1,263)		
	C (FY 2027 for FY 2028) (M)												
8	V-22 (Medium Lift)		U		30,118		47,196				47,196		

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Appropriation: 1506 Aircraft Procurement,
 Navy

7 Discretionary
 Request

FY 2027 Mandatory
 Request

FY 2027 Total

Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	Advance Procurement (CY)			77,963				77,963
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2027 for FY 2028) (M)			(62,278)				(62,278)
	C (FY 2027 for FY 2029) (M)			(15,685)				(15,685)
6	CH-53K (Heavy Lift)	A	U	(3,398,601)			22	(3,398,601)
	Less: Advance Procurement (PY)			(-354,151)				(-354,151)
				3,044,450				3,044,450
7	CH-53K (Heavy Lift)							
	Advance Procurement (CY)			429,295				429,295
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2025 for FY 2028) (M)							
	C (FY 2025 for FY 2029) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2026 for FY 2029) (M)							
	C (FY 2027 for FY 2028) (M)			(429,295)				(429,295)
8	V-22 (Medium Lift)		U					

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Appropriation: 1506 Aircraft Procurement,
 Navy

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
9	H-1 Upgrades (UH-1Y/AH-1Z)	A	U		8,701		8,305				8,305	
10	P-8A Poseidon	A	U		12,424		13,631				13,631	12
11	E-2D Adv Hawkeye	A	U		95,219	3	1,100,800			3	1,100,800	6
12	E-2D Adv Hawkeye Advance Procurement (CY) C (FY 2027 for FY 2028) (M) C (FY 2027 for FY 2029) (M)											
Total Combat aircraft					7,444,613		7,679,155				7,679,155	

Budget Activity 03: Trainer aircraft

Trainer Aircraft

14	Multi-Engine Training System (METS)	A	U	27	301,303							
Total Trainer aircraft					301,303							

Budget Activity 04: Other aircraft

Other Aircraft

15	KC-130J	A	U	2	294,406	4	518,017	1	145,000	5	663,017	11
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 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

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Appropriation: 1506 Aircraft Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
9	H-1 Upgrades (UH-1Y/AH-1Z)	A	U	5,974				5,974
10	P-8A Poseidon	A	U	4,227,350			12	4,227,350
11	E-2D Adv Hawkeye	A	U	2,075,025			6	2,075,025
12	E-2D Adv Hawkeye Advance Procurement (CY)			550,000				550,000
	C (FY 2027 for FY 2028) (M)			(300,000)				(300,000)
	C (FY 2027 for FY 2029) (M)			(250,000)				(250,000)
Total Combat aircraft				12,168,296		5,861,940		18,030,236

Budget Activity 03: Trainer aircraft

Trainer Aircraft

14	Multi-Engine Training System (METS)	A	U					
Total Trainer aircraft								

Budget Activity 04: Other aircraft

Other Aircraft

15	KC-130J	A	U	1,601,906	7	1,190,000	18	2,791,906
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Appropriation: 1506 Aircraft Procurement,
 Navy

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
16	MQ-4 Triton	A	U		159,226		123,839				123,839	
17	MQ-25	A	U		(61,979)	3	(387,686)		(100,000)	3	(487,686)	3
	Less: Advance Procurement (FY)				(-11,979)							
					50,000		387,686		100,000		487,686	
18	MQ-25											
	Advance Procurement (CY)						52,191				52,191	
	C (FY 2026 for FY 2027) (M)						(52,191)				(52,191)	
	C (FY 2027 for FY 2028) (M)											
19	Marine Group 5 UAS	A	U		19,081		15,162				15,162	5
20	Other Support Aircraft		U			1	19,812			1	19,812	10
	Total Other aircraft				522,713		1,116,707		245,000		1,361,707	

Budget Activity 05: Modification of aircraft

Modification of Aircraft

21	F-18 A-D Unique	A	U		80,301		53,809				53,809	
22	F-18E/F and EA-18G Modernization and Sustainm	A	U		483,823		576,229				576,229	
23	Marine Group 5 UAS Series	A	U		112,672		137,318				137,318	

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
16	MQ-4 Triton	A	U	104,326				104,326
17	MQ-25	A	U	(823,368)			3	(823,368)
	Less: Advance Procurement (FY)			(-52,191)				(-52,191)
				771,177				771,177
18	MQ-25							
	Advance Procurement (CY)			80,965				80,965
	C (FY 2026 for FY 2027) (M)							
	C (FY 2027 for FY 2028) (M)			(80,965)				(80,965)
19	Marine Group 5 UAS	A	U	118,600			5	118,600
20	Other Support Aircraft		U	204,476			10	204,476
	Total Other aircraft			2,881,450		1,190,000		4,071,450

Budget Activity 05: Modification of aircraft

Modification of Aircraft

21	F-18 A-D Unique	A	U	36,951				36,951
22	F-18E/F and EA-18G Modernization and Sustainm	A	U	563,832				563,832
23	Marine Group 5 UAS Series	A	U	179,603				179,603

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 1506N Detail
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Appropriation: 1506 Aircraft Procurement,
 Navy

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
24	AEA Systems		U		17,107		25,848				25,848	
25	AV-8 Series	A	U		3,582							
26	Infrared Search and Track (IRST)	A	U		146,876		175,351				175,351	
27	Adversary	A	U		49,724		21,535				21,535	
28	F-18 Series	A	U		637,867		756,967				756,967	
29	H-53 Series	A	U		94,946		63,227				63,227	
30	MH-60 Series	A	U		97,197		100,093				100,093	
31	H-1 Series	A	U		155,461		149,405		20,000		169,405	
32	E-2 Series	A	U		134,974		132,700				132,700	
33	Trainer A/C Series	A	U		12,415		12,151				12,151	
34	C-130 Series	A	U		158,753		144,017				144,017	
35	FEWSG	A	U		663		5				5	

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 1506N Detail
 (Dollars in Thousands)

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Appropriation: 1506 Aircraft Procurement, Navy		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
24	AEA Systems		U	37,125				37,125
25	AV-8 Series	A	U					
26	Infrared Search and Track (IRST)	A	U	171,345				171,345
27	Adversary	A	U	24,732				24,732
28	F-18 Series	A	U	858,716				858,716
29	H-53 Series	A	U	91,903				91,903
30	MH-60 Series	A	U	236,555				236,555
31	H-1 Series	A	U	304,267				304,267
32	E-2 Series	A	U	96,428				96,428
33	Trainer A/C Series	A	U	12,359				12,359
34	C-130 Series	A	U	185,266				185,266
35	FEWSG	A	U					

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Appropriation: 1506 Aircraft Procurement,
 Navy

Line No	Item Nomenclature	Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
36	Cargo/Transport A/C Series	A	U		13,162		7,526				7,526	
37	E-6 Series	A	U		126,727		163,737				163,737	
38	Executive Helicopters Series	A	U		69,495		66,645				66,645	
39	T-45 Series	A	U		148,967		173,433				173,433	
40	Power Plant Changes	A	U		20,167		18,707				18,707	
41	JPATS Series	A	U		24,157		21,330				21,330	
42	Aviation Life Support Mods	A	U		3,964							
43	Common ECM Equipment	A	U		49,354		88,553				88,553	
44	Common Avionics Changes	A	U		139,072		161,376				161,376	
45	Common Defensive Weapon System	A	U		10,687		8,926				8,926	
46	ID Systems	A	U		7,020		3,011				3,011	
47	P-8 Series		U		302,875		316,632				316,632	
48	MAGTF EW for Aviation	A	U		25,597		22,356				22,356	

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Appropriation: 1506 Aircraft Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
36	Cargo/Transport A/C Series	A	U	20,100				20,100
37	E-6 Series	A	U	270,832				270,832
38	Executive Helicopters Series	A	U	57,319				57,319
39	T-45 Series	A	U	191,139				191,139
40	Power Plant Changes	A	U	23,765				23,765
41	JPATS Series	A	U	28,059				28,059
42	Aviation Life Support Mods	A	U					
43	Common ECM Equipment	A	U	365,990				365,990
44	Common Avionics Changes	A	U	246,728				246,728
45	Common Defensive Weapon System	A	U	11,028				11,028
46	ID Systems	A	U	3,199				3,199
47	P-8 Series		U	381,014				381,014
48	MAGTF EW for Aviation	A	U	20,686				20,686

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Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
49	V-22 (Tilt/Rotor ACFT) Osprey	B	U		264,954		314,145		160,000		474,145	
50	Next Generation Jammer (NGJ)	A	U		444,761		428,686				428,686	
51	F-35 STOVL Series	A	U		229,843		241,051				241,051	
52	F-35 CV Series	A	U		154,235		140,280				140,280	
53	QRC	A	U		26,957		24,893				24,893	
54	MQ-4 Series	A	U		79,913		180,463				180,463	
55	DON Other 3 (TTNT)	A	U		-37							
56	DON Other 4 (TTNT)	A	U		-21							
57	DON Other 6 (TTNT)	A	U		-191							
Total Modification of aircraft					4,328,019		4,730,405		180,000		4,910,405	

Budget Activity 06: Aircraft spares and repair parts

Aircraft Spares and Repair Parts

58	Spares and Repair Parts	A	U		2,125,592		2,782,627				2,782,627	
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 (Dollars in Thousands)

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 Navy

FY 2027 Discretionary
 Request

FY 2027 Mandatory
 Request

FY 2027 Total

Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
49	V-22 (Tilt/Rotor ACFT) Osprey	B	U	641,715				641,715
50	Next Generation Jammer (NGJ)	A	U	458,658				458,658
51	F-35 STOVL Series	A	U	428,881		81,000		509,881
52	F-35 CV Series	A	U	135,612		81,000		216,612
53	QRC	A	U	27,686				27,686
54	MQ-4 Series	A	U	157,849				157,849
55	DON Other 3 (TTNT)	A	U					
56	DON Other 4 (TTNT)	A	U					
57	DON Other 6 (TTNT)	A	U					
Total Modification of aircraft				6,269,342		162,000		6,431,342

Budget Activity 06: Aircraft spares and repair parts

Aircraft Spares and Repair Parts

58	Spares and Repair Parts	A	U	4,511,417		239,790		4,751,207
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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1506 Aircraft Procurement, Navy		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Aircraft spares and repair parts					2,125,592		2,782,627				2,782,627	
<u>Budget Activity 07: Aircraft support equipment and facilities</u>												
Aircraft Support Equip & Facilities												
59	Common Ground Equipment	A	U		572,690		584,561				584,561	
60	Aircraft Industrial Facilities	A	U		105,634		112,513		44,000		156,513	
61	War Consumables	A	U		43,604		45,153				45,153	
62	Other Production Charges	A	U		73,307		70,770				70,770	
63	Special Support Equipment	A	U		396,543		117,962		40,000		157,962	
64	Cancelled Account Adjustments	A	U		477							
Total Aircraft support equipment and facilities					1,192,255		930,959		84,000		1,014,959	
Total Aircraft Procurement, Navy					15,914,495		17,239,853		509,000		17,748,853	

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 Total Obligational Authority
 1506N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1506 Aircraft Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total Aircraft spares and repair parts				4,511,417		239,790		4,751,207
 <u>Budget Activity 07: Aircraft support equipment and facilities</u>								
Aircraft Support Equip & Facilities								
59	Common Ground Equipment	A	U	666,140				666,140
60	Aircraft Industrial Facilities	A	U	113,513				113,513
61	War Consumables	A	U	56,577				56,577
62	Other Production Charges	A	U	61,970				61,970
63	Special Support Equipment	A	U	218,318				218,318
64	Cancelled Account Adjustments	A	U					
Total Aircraft support equipment and facilities				1,116,518				1,116,518
Total Aircraft Procurement, Navy				26,947,023		7,453,730		34,400,753

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Department of the Navy
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 Exhibit P-1
 Total Obligational Authority
 1507N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Weapons Procurement, Navy

	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Ballistic missiles	1,802,000	2,541,712	610,000	3,151,712
02. Other missiles	4,111,975	2,896,925	2,424,269	5,321,194
03. Torpedoes and related equipment	741,202	259,019	1,029,383	1,288,402
04. Other weapons	211,827	186,873		186,873
06. Spares and repair parts	240,697	202,425		202,425
Total Weapons Procurement, Navy	7,107,701	6,086,954	4,063,652	10,150,606

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1507N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: **Weapons Procurement, Navy**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Ballistic missiles	4,662,654		4,662,654
02. Other missiles	5,542,791	10,850,204	16,392,995
03. Torpedoes and related equipment	1,224,543		1,224,543
04. Other weapons	171,881		171,881
06. Spares and repair parts	167,242		167,242
Total Weapons Procurement, Navy	11,769,111	10,850,204	22,619,315

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Department of the Navy
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 Exhibit P-1
 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Ballistic missiles</u>												
Ballistic Missiles												
1	Conventional Prompt Strike	A	U									12
Modification of Missiles												
2	Trident II Mods		U		1,793,867		2,541,712		610,000		3,151,712	
Support Equipment & Facilities												
3	Missile Industrial Facilities	A	U		8,133							
Total Ballistic missiles					1,802,000		2,541,712		610,000		3,151,712	
<u>Budget Activity 02: Other missiles</u>												
Strategic Missiles												
4	Tomahawk	A	U	20	95,940		7,193	55	250,421	55	257,614	58
Tactical Missiles												
5	AMRAAM	A	U	155	207,093	41	69,913			41	69,913	106

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Department of the Navy
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 Exhibit P-1
 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Ballistic missiles</u>								
Ballistic Missiles								
1	Conventional Prompt Strike	A	U	750,387			12	750,387
Modification of Missiles								
2	Trident II Mods		U	3,912,267				3,912,267
Support Equipment & Facilities								
3	Missile Industrial Facilities	A	U					
Total Ballistic missiles				4,662,654				4,662,654
<u>Budget Activity 02: Other missiles</u>								
Strategic Missiles								
4	Tomahawk	A	U	1,015,106	727	1,993,803	785	3,008,909
Tactical Missiles								
5	AMRAAM	A	U	167,439	388	636,846	494	804,285

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Department of the Navy
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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
6	Sidewinder	A	U	608	295,280	146	84,713		50,000	146	134,713	306
7	Joint Advance Tactical Missile (JATM)	A	U				301,858				301,858	
8	Standard Missile	A	U	102	(788,223)	55	(470,278)	111	(1,048,000)	166	(1,518,278)	106
	Less: Advance Procurement (PY)				(-117,547)		(-107,903)				(-107,903)	
					670,676		362,375		1,048,000		1,410,375	
9	Standard Missile Advance Procurement (CY) C (FY 2025 for FY 2026) (M)				107,830 (107,830)							
10	Small Diameter Bomb II		U	262	79,283	245	78,892			245	78,892	512
11	Ram	A	U	148	145,268	123	122,372		18,000	123	140,372	116
12	MSE Missile	A	U									23
13	Joint Air Ground Missile (JAGM)	A	U	175	55,315	277	74,152			277	74,152	282
15	Aerial Targets	A	U		180,233		182,704				182,704	
16	Other Missile Support	A	U		3,411		3,490				3,490	

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
6	Sidewinder	A	U	174,750			306	174,750
7	Joint Advance Tactical Missile (JATM)	A	U	557,806		716,275		1,274,081
8	Standard Missile	A	U	(733,159)	434	(3,599,221)	540	(4,332,380)
	Less: Advance Procurement (PY)							
				733,159		3,599,221		4,332,380
9	Standard Missile Advance Procurement (CY) C (FY 2025 for FY 2026) (M)							
10	Small Diameter Bomb II		U	166,688			512	166,688
11	Ram	A	U	119,166			116	119,166
12	MSE Missile	A	U	97,835	382	1,632,988	405	1,730,823
13	Joint Air Ground Missile (JAGM)	A	U	73,226			282	73,226
15	Aerial Targets	A	U	179,931				179,931
16	Other Missile Support	A	U	3,877				3,877

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
17	LRASM	A	U	164	597,530	136	656,724	64	350,000	200	1,006,724	129
18	Naval Strike Missile (NSM)	A	U	10	(33,695)	16	(36,075)			16	(36,075)	32
	Less: Advance Procurement (PY)				(-3,837)		(-3,837)				(-3,837)	
					29,858		32,238				32,238	
19	Naval Strike Missile (NSM)											
	Advance Procurement (CY)				4,412		3,059				3,059	
	C (FY 2025 for FY 2026) (M)				(2,686)							
	C (FY 2025 for FY 2027) (M)				(959)							
	C (FY 2025 for FY 2028) (M)				(767)							
	C (FY 2026 for FY 2027) (M)						(2,103)				(2,103)	
	C (FY 2026 for FY 2028) (M)						(956)				(956)	
	C (FY 2027 for FY 2028) (M)											
20	Multi-mission Affordable Capacity Effector (MACE)	A	U						44,000		44,000	
21	Precision Attack Strike Munition (PASM)	A	U									4
Modification of Missiles												
22	Tomahawk Mods	A	U		285,157		6,283		473,848		480,131	

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
17	LRASM	A	U	670,456	48	236,389	177	906,845
18	Naval Strike Missile (NSM)	A	U	(79,801)			32	(79,801)
	Less: Advance Procurement (PY)			(-3,829)				(-3,829)
				75,972				75,972
19	Naval Strike Missile (NSM) Advance Procurement (CY)			2,103				2,103
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2025 for FY 2028) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2027 for FY 2028) (M)			(2,103)				(2,103)
20	Multi-mission Affordable Capacity Effector (MACE)	A	U		353	156,000	353	156,000
21	Precision Attack Strike Munition (PASM)	A	U	4,019			4	4,019
Modification of Missiles								
22	Tomahawk Mods	A	U	799,139		724,675		1,523,814

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

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Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
23	ESSM	A	U	374	624,821	305	503,381			305	503,381	290
24	AARGM-ER	A	U	157	(226,486)	99	(227,817)			99	(227,817)	
	Less: Advance Procurement (PY)				(-33,273)		(-34,604)				(-34,604)	
					193,213		193,213				193,213	
25	AARGM-ER											
	Advance Procurement (CY)				34,604		24,284				24,284	
	C (FY 2025 for FY 2026) (M)				(34,604)							
	C (FY 2026 for FY 2027) (M)						(24,284)				(24,284)	
	C (FY 2027 for FY 2028) (M)											
26	Standard Missiles Mods	A	U		109,267		25,800				25,800	
Support Equipment & Facilities												
27	Weapons Industrial Facilities	A	U		81,490		127,222				127,222	
28	Industrial Preparedness	A	U						190,000		190,000	
Ordnance Support Equipment												
29	Ordnance Support Equipment	A	U		311,294		37,059				37,059	
Total Other missiles					4,111,975		2,896,925		2,424,269		5,321,194	

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
23	ESSM	A	U	521,006			290	521,006
24	AARGM-ER	A	U	(24,304)				(24,304)
	Less: Advance Procurement (FY)			(-24,284)				(-24,284)
				20				20
25	AARGM-ER							
	Advance Procurement (CY)			5,210				5,210
	C (FY 2025 for FY 2026) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2027 for FY 2028) (M)			(5,210)				(5,210)
26	Standard Missiles Mods	A	U	69,579				69,579
Support Equipment & Facilities								
27	Weapons Industrial Facilities	A	U	62,403				62,403
28	Industrial Preparedness	A	U	640		1,154,007		1,154,647
Ordnance Support Equipment								
29	Ordnance Support Equipment	A	U	43,261				43,261
Total Other missiles				5,542,791		10,850,204		16,392,995

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 03: Torpedoes and related equipment</u>												
Torpedoes and Related Equip												
30	SSTD	A	U		4,317		4,789				4,789	
31	MK-48 Torpedo	A	U	85	352,047		4,581	63	381,240	63	385,821	141
32	ASW Targets	A	U		30,476		38,386				38,386	
Mod of Torpedoes and Related Equip												
33	MK-54 Torpedo Mods	A	U		81,614		16,692		111,821		128,513	
34	MK-48 Torpedo ADCAP Mods	A	U		17,363		31,479		28,760		60,239	
35	Maritime Mines	B	U		100,022				507,562		507,562	
Support Equipment												
36	Torpedo Support Equipment	A	U		145,655		153,418				153,418	
37	ASW Range Support	A	U		4,039		4,328				4,328	
Destination Transportation												

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Torpedoes and related equipment</u>								
Torpedoes and Related Equip								
30	SSTD	A	U	3,969				3,969
31	MK-48 Torpedo	A	U	571,274			141	571,274
32	ASW Targets	A	U	47,277				47,277
Mod of Torpedoes and Related Equip								
33	MK-54 Torpedo Mods	A	U	112,126				112,126
34	MK-48 Torpedo ADCAP Mods	A	U	67,279				67,279
35	Maritime Mines	B	U	251,724				251,724
Support Equipment								
36	Torpedo Support Equipment	A	U	160,445				160,445
37	ASW Range Support	A	U	4,438				4,438
Destination Transportation								

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
38	First Destination Transportation	A	U		5,669		5,346				5,346	
Total Torpedoes and related equipment					741,202		259,019		1,029,383		1,288,402	
<u>Budget Activity 04: Other weapons</u>												
Guns and Gun Mounts												
39	Small Arms and Weapons	A	U		21,318		9,987				9,987	
Modification of Guns and Gun Mounts												
40	CIWS Mods	A	U		5,118		8,122				8,122	
41	Coast Guard Weapons	A	U		44,718		44,455				44,455	
42	Gun Mount Mods	A	U		122,246		107,696				107,696	
43	LCS Module Weapons	B	U	42	6,438	10	2,200			10	2,200	10
44	Airborne Mine Neutralization Systems	A	U		11,635		14,413				14,413	
Other												

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
38	First Destination Transportation	A	U	6,011				6,011
Total Torpedoes and related equipment				1,224,543				1,224,543
<u>Budget Activity 04: Other weapons</u>								
Guns and Gun Mounts								
39	Small Arms and Weapons	A	U	13,946				13,946
Modification of Guns and Gun Mounts								
40	CIWS Mods	A	U	7,939				7,939
41	Coast Guard Weapons	A	U	49,537				49,537
42	Gun Mount Mods	A	U	84,004				84,004
43	LCS Module Weapons	B	U	2,190	10			2,190
44	Airborne Mine Neutralization Systems	A	U	14,265				14,265
Other								

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
45	Cancelled Account Adjustments	A	U		354							
Total Other weapons					211,827		186,873				186,873	
<u>Budget Activity 06: Spares and repair parts</u>												
Spares and Repair Parts												
46	Spares and Repair Parts	A	U		240,697		202,425				202,425	
Total Spares and repair parts					240,697		202,425				202,425	
Total Weapons Procurement, Navy					7,107,701		6,086,954		4,063,652		10,150,606	

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 Total Obligational Authority
 1507N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1507 Weapons Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
45	Cancelled Account Adjustments	A	U					
Total Other weapons				171,881				171,881
 <u>Budget Activity 06: Spares and repair parts</u>								
 Spares and Repair Parts								
46	Spares and Repair Parts	A	U	167,242				167,242
Total Spares and repair parts				167,242				167,242
Total Weapons Procurement, Navy				11,769,111		10,850,204		22,619,315

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Department of the Navy
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 Total Obligational Authority
 1508N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Procurement of Ammunition, Navy	1,198,168	571,916	247,000	818,916
02. Ammunition, Marine Corps	679,278	526,714		526,714
Total Procurement of Ammunition, Navy and Marine Corps	1,877,446	1,098,630	247,000	1,345,630

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Department of the Navy
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Total Obligational Authority
1508N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2027	FY 2027	FY 2027 Total
	Discretionary Request	Mandatory Request	
<u>Budget Activity</u>			
01. Procurement of Ammunition, Navy	841,605		841,605
02. Ammunition, Marine Corps	1,116,992		1,116,992
Total Procurement of Ammunition, Navy and Marine Corps	1,958,597		1,958,597

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Department of the Navy
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 Total Obligational Authority
 1508N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>												
Navy Ammunition												
1	General Purpose Bombs	A	U		24,038		29,961				29,961	
2	JDAM	B	U	858	53,533	798	59,232			798	59,232	1,292
3	Airborne Rockets, All Types	A	U		57,179		78,884				78,884	
4	Machine Gun Ammunition	A	U		11,331		17,101				17,101	
5	Practice Bombs	A	U		33,964		43,659				43,659	
6	Cartridges & Cart Actuated Devices	A	U		73,782		77,079				77,079	
7	Air Expendable Countermeasures	A	U		124,208		95,398				95,398	
8	JATOS	A	U		7,407		6,177				6,177	
9	5 Inch/54 Gun Ammunition	A	U		21,051		24,864				24,864	
10	Intermediate Caliber Gun Ammunition	A	U		34,177		38,661				38,661	

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 1508N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>								
Navy Ammunition								
1	General Purpose Bombs	A	U	45,607				45,607
2	JDAM	B	U	96,935			1,292	96,935
3	Airborne Rockets, All Types	A	U	92,145				92,145
4	Machine Gun Ammunition	A	U	14,832				14,832
5	Practice Bombs	A	U	46,782				46,782
6	Cartridges & Cart Actuated Devices	A	U	63,064				63,064
7	Air Expendable Countermeasures	A	U	121,059				121,059
8	JATOS	A	U	8,179				8,179
9	5 Inch/54 Gun Ammunition	A	U	44,136				44,136
10	Intermediate Caliber Gun Ammunition	A	U	40,095				40,095

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 (Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
11	Other Ship Gun Ammunition	A	U		56,679		42,162				42,162	
12	Small Arms & Landing Party Ammo	A	U		96,038		47,775				47,775	
13	Pyrotechnic and Demolition	A	U		15,072		9,293				9,293	
14	Cancelled Account Adjustments (87)	A	U		1							
15	Ammunition Less Than \$5 Million	A	U		1,703		1,670				1,670	
16	Expeditionary Loitering Munitions	A	U		588,005				247,000		247,000	
Total Procurement of Ammunition, Navy					1,198,168		571,916		247,000		818,916	

Budget Activity 02: Ammunition, Marine Corps

Marine Corps Ammunition

17	Mortars	A	U		128,321		141,135				141,135	
18	Direct Support Munitions	A	U		33,221		26,729				26,729	
19	Infantry Weapons Ammunition	A	U		280,718		164,083				164,083	

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 (Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
11	Other Ship Gun Ammunition	A	U	43,106				43,106
12	Small Arms & Landing Party Ammo	A	U	48,801				48,801
13	Pyrotechnic and Demolition	A	U	9,510				9,510
14	Cancelled Account Adjustments (87)	A	U					
15	Ammunition Less Than \$5 Million	A	U	1,692				1,692
16	Expeditionary Loitering Munitions	A	U	165,662				165,662
Total Procurement of Ammunition, Navy				841,605				841,605

Budget Activity 02: Ammunition, Marine Corps

Marine Corps Ammunition

17	Mortars	A	U	181,464				181,464
18	Direct Support Munitions	A	U	29,715				29,715
19	Infantry Weapons Ammunition	A	U	142,179				142,179

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Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
20	Combat Support Munitions	A	U		25,173		12,936				12,936	
21	Ammo Modernization	A	U		17,518		18,467				18,467	
22	Artillery Munitions	A	U		179,590		147,473				147,473	
23	Items Less Than \$5 Million	A	U		14,737		15,891				15,891	
Total Ammunition, Marine Corps					679,278		526,714				526,714	
Total Procurement of Ammunition, Navy and Marine Corps					1,877,446		1,098,630		247,000		1,345,630	

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 1508N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
20	Combat Support Munitions	A	U	12,510				12,510
21	Ammo Modernization	A	U	19,009				19,009
22	Artillery Munitions	A	U	723,278				723,278
23	Items Less Than \$5 Million	A	U	8,837				8,837
Total Ammunition, Marine Corps				1,116,992				1,116,992
Total Procurement of Ammunition, Navy and Marine Corps				1,958,597				1,958,597

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 Total Obligational Authority
 1611N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Shipbuilding and Conversion, Navy	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Fleet ballistic missile ships		9,279,594		9,279,594
02. Other warships	25,845,507	14,213,712	10,000,000	24,213,712
03. Amphibious ships	1,787,304	1,028,276	3,433,941	4,462,217
05. Auxiliaries, craft, and prior-year program costs	1,809,367	2,630,034	4,496,485	7,126,519
Total Shipbuilding and Conversion, Navy	29,442,178	27,151,616	17,930,426	45,082,042

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 Total Obligational Authority
 1611N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: **Shipbuilding and Conversion, Navy**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Fleet ballistic missile ships	14,997,174	205,700	15,202,874
02. Other warships	26,498,015	1,914,380	28,412,395
03. Amphibious ships	6,394,969	1,893,500	8,288,469
05. Auxiliaries, craft, and prior-year program costs	12,285,959	1,635,320	13,921,279
Total Shipbuilding and Conversion, Navy	60,176,117	5,648,900	65,825,017

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 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Fleet ballistic missile ships</u>												
Fleet Ballistic Missile Ships												
1	COLUMBIA Class Submarine	A	U			1	(10,744,317)			1	(10,744,317)	1
	Less: Advance Procurement (PY)						(-3,486,442)				(-3,486,442)	
	Less: Subsequent Full Funding (FY)						(-3,329,047)				(-3,329,047)	
							3,928,828				3,928,828	
	Subsequent Full Funding for FY 2026											
2	COLUMBIA Class Submarine											
	Advance Procurement (CY)						5,350,766				5,350,766	
	C (FY 2026 for FY 2027) (M)						(850,012)				(850,012)	
	C (FY 2026 for FY 2028) (M)						(1,118,109)				(1,118,109)	
	C (FY 2026 for FY 2029) (M)						(1,297,169)				(1,297,169)	
	C (FY 2026 for FY 2030) (M)						(226,717)				(226,717)	
	C (FY 2026 for FY 2031) (M)						(33,580)				(33,580)	
	C (FY 2026 for FY 2032) (M)						(8,620)				(8,620)	
	C (FY 2026 for FY 2033) (M)						(10,955)				(10,955)	
	C (FY 2026 for FY 2034) (M)						(913)				(913)	
	C (FY 2026 for FY 2035) (M)						(1,804,691)				(1,804,691)	
	C (FY 2027 for FY 2028) (M)											
	C (FY 2027 for FY 2029) (M)											
	C (FY 2027 for FY 2030) (M)											

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 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Fleet ballistic missile ships								
Fleet Ballistic Missile Ships								
1	COLUMBIA Class Submarine	A	U	(10,486,369)			1	(10,486,369)
	Less: Advance Procurement (PY)			(-3,581,584)				(-3,581,584)
	Less: Subsequent Full Funding (FY)							
				6,904,785				6,904,785
	Subsequent Full Funding for FY 2026			3,329,047				3,329,047
2	COLUMBIA Class Submarine							
	Advance Procurement (CY)			4,763,342		205,700		4,969,042
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2026 for FY 2029) (M)							
	C (FY 2026 for FY 2030) (M)							
	C (FY 2026 for FY 2031) (M)							
	C (FY 2026 for FY 2032) (M)							
	C (FY 2026 for FY 2033) (M)							
	C (FY 2026 for FY 2034) (M)							
	C (FY 2026 for FY 2035) (M)							
	C (FY 2027 for FY 2028) (M)			(955,301)				(955,301)
	C (FY 2027 for FY 2029) (M)			(1,455,979)				(1,455,979)
	C (FY 2027 for FY 2030) (M)			(1,202,901)				(1,202,901)

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 1611N Detail
 (Dollars in Thousands)

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Appropriation: 1611 Shipbuilding and Conversion, Navy		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	C (FY 2027 for FY 2031) (M)											
	C (FY 2027 for FY 2032) (M)											
	C (FY 2027 for FY 2033) (M)											
	C (FY 2027 for FY 2034) (M)											
	C (FY 2027 for FY 2035) (M)											
Total Fleet ballistic missile ships							9,279,594		9,279,594			
<u>Budget Activity 02: Other warships</u>												
Other Warships												
3	Carrier Replacement Program											
	Subsequent Full Funding for FY 2018				1,123,124		1,046,700				1,046,700	
	Completion FY Shipbuild for FY 2013				236,000		150,000				150,000	
4	Carrier Replacement Program											
	Advance Procurement (CY)						612,038				612,038	
	C (FY 2026 for FY 2030) (M)						(612,038)				(612,038)	
	C (FY 2027 for FY 2029) (M)											
5	CVN-81											
	Subsequent Full Funding for FY 2020				674,930		1,622,935				1,622,935	
6	Virginia Class Submarine	B	U	1	(9,500,534)	1	(5,389,109)	1	(4,600,000)	2	(9,989,109)	2
	Less: Advance Procurement (PY)				(-2,143,630)		(-2,648,804)				(-2,648,804)	

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 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	C (FY 2027 for FY 2031) (M)			(112,759)				(112,759)
	C (FY 2027 for FY 2032) (M)			(55,890)				(55,890)
	C (FY 2027 for FY 2033) (M)			(8,099)				(8,099)
	C (FY 2027 for FY 2034) (M)			(11,199)				(11,199)
	C (FY 2027 for FY 2035) (M)			(961,214)		(205,700)		(1,166,914)
Total Fleet ballistic missile ships				14,997,174		205,700		15,202,874

Budget Activity 02: Other warships

Other Warships

3	Carrier Replacement Program							
	Subsequent Full Funding for FY 2018			641,907		37,000		678,907
	Completion FY Shipbuild for FY 2013							
4	Carrier Replacement Program							
	Advance Procurement (CY)			1,940,566				1,940,566
	C (FY 2026 for FY 2030) (M)							
	C (FY 2027 for FY 2029) (M)			(1,940,566)				(1,940,566)
5	CVN-81							
	Subsequent Full Funding for FY 2020			1,447,882				1,447,882
6	Virginia Class Submarine	B	U	(11,437,036)			2	(11,437,036)
	Less: Advance Procurement (PY)			(-3,034,720)				(-3,034,720)

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2026 Discretionary				FY 2026 PL 119-21 Spend		FY 2026 Total		FY 202	
			Actuals		Enacted		Plan					
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
					7,356,904		2,740,305		4,600,000		7,340,305	
	Subsequent Full Funding for FY 2024				1,950,000							
	Completion FY Shipbuild for FY 2016						121,538				121,538	
	Completion FY Shipbuild for FY 2017				219,370		99,116				99,116	
	Completion FY Shipbuild for FY 2018				73,634		289,761				289,761	
7	Virginia Class Submarine											
	Advance Procurement (CY)				3,720,303		3,126,816				3,126,816	
	C (FY 2025 for FY 2026) (M)				(1,228,216)							
	C (FY 2025 for FY 2027) (M)				(1,842,912)							
	C (FY 2025 for FY 2028) (M)				(324,587)							
	C (FY 2025 for FY 2029) (M)				(324,588)							
	C (FY 2026 for FY 2027) (M)						(919,800)				(919,800)	
	C (FY 2026 for FY 2028) (M)						(1,841,062)				(1,841,062)	
	C (FY 2026 for FY 2029) (M)						(235,954)				(235,954)	
	C (FY 2026 for FY 2034) (M)						(130,000)				(130,000)	
	C (FY 2027 for FY 2028) (M)											
	C (FY 2027 for FY 2029) (M)											
	C (FY 2027 for FY 2034) (M)											
8	Surface Ship Industrial Base	A	U									
9	BBG(X)											
	Advance Procurement (CY)											
	C (FY 2027 for FY 2028) (M)											

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
				8,402,316				8,402,316
	Subsequent Full Funding for FY 2024							
	Completion FY Shipbuild for FY 2016							
	Completion FY Shipbuild for FY 2017							
	Completion FY Shipbuild for FY 2018							
7	Virginia Class Submarine							
	Advance Procurement (CY)			4,143,618		1,440,000		5,583,618
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2025 for FY 2028) (M)							
	C (FY 2025 for FY 2029) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2026 for FY 2029) (M)							
	C (FY 2026 for FY 2034) (M)							
	C (FY 2027 for FY 2028) (M)			(698,102)				(698,102)
	C (FY 2027 for FY 2029) (M)			(1,677,346)				(1,677,346)
	C (FY 2027 for FY 2034) (M)			(1,768,170)		(1,440,000)		(3,208,170)
8	Surface Ship Industrial Base	A	U			93,380		93,380
9	BBG(X)							
	Advance Procurement (CY)			1,000,000				1,000,000
	C (FY 2027 for FY 2028) (M)			(1,000,000)				(1,000,000)

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Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
10	CVN Refueling Overhauls	A	U	1	(8,010,129)							
	Less: Advance Procurement (PY)				(-1,201,073)							
	Less: Subsequent Full Funding (FY)				(-5,997,913)							
					811,143							
	Subsequent Full Funding for FY 2025						1,579,011				1,579,011	
	Completion PY Shipbuild for FY 2020				669,171		483,100				483,100	
11	CVN Refueling Overhauls											
	Advance Procurement (CY)											
	C (FY 2027 for FY 2031) (M)											
12	DDG 1000	A	U		61,100		52,358				52,358	
13	DDG-51	A	U	3	(7,858,814)		(306,125)	2	(5,400,000)	2	(5,706,125)	1
	Less: Advance Procurement (PY)				(-1,590,295)		(-295,352)				(-295,352)	
					6,268,519		10,773		5,400,000		5,410,773	
	Subsequent Full Funding for FY 2023				923,808							
	Subsequent Full Funding for FY 2024				759,563							
	Completion PY Shipbuild for FY 2016				10,509		14,892				14,892	
	Completion PY Shipbuild for FY 2017				115,600		62,365				62,365	
	Completion PY Shipbuild for FY 2018				107,405		104,238				104,238	
14	DDG-51											
	Advance Procurement (CY)				83,224		1,750,000				1,750,000	

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
10	CVN Refueling Overhauls	A	U					
	Less: Advance Procurement (PY)							
	Less: Subsequent Full Funding (FY)							
	Subsequent Full Funding for FY 2025 Completion PY Shipbuild for FY 2020			4,418,902		30,000		4,448,902
11	CVN Refueling Overhauls							
	Advance Procurement (CY)			53,070				53,070
	C (FY 2027 for FY 2031) (M)			(53,070)				(53,070)
12	DDG 1000	A	U	66,516				66,516
13	DDG-51	A	U	(4,256,914)		(314,000)	1	(4,570,914)
	Less: Advance Procurement (PY)			(-1,302,676)				(-1,302,676)
				2,954,238		314,000		3,268,238
	Subsequent Full Funding for FY 2023							
	Subsequent Full Funding for FY 2024							
	Completion PY Shipbuild for FY 2016							
	Completion PY Shipbuild for FY 2017							
	Completion PY Shipbuild for FY 2018							
14	DDG-51							
	Advance Procurement (CY)							

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Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	C (FY 2025 for FY 2026) (M)				(62,362)							
	C (FY 2025 for FY 2027) (M)				(20,862)							
	C (FY 2026 for FY 2027) (M)						(1,000,000)				(1,000,000)	
	C (FY 2026 for FY 2034) (M)						(750,000)				(750,000)	
15	Littoral Combat Ship											
	Completion PY Shipbuild for FY 2017				8,100							
	Completion PY Shipbuild for FY 2018				12,000							
	Completion PY Shipbuild for FY 2019				27,900		5,766				5,766	
16	FFG-Frigate	A	U				100,000				100,000	
	Subsequent Full Funding for FY 2024				233,200							
	Completion PY Shipbuild for FY 2020				105,413							
	Completion PY Shipbuild for FY 2021				76,580							
	Completion PY Shipbuild for FY 2022				64,940							
	Completion PY Shipbuild for FY 2023				54,308							
	Completion PY Shipbuild for FY 2024				98,759							
17	FF(X)	A	U				242,000				242,000	1
Total Other warships					25,845,507		14,213,712		10,000,000		24,213,712	

Budget Activity 03: Amphibious ships

Amphibious Ships

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 1611N Detail
 (Dollars in Thousands)

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Appropriation: 1611 Shipbuilding and Conversion, Navy		7 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2034) (M)							
15	Littoral Combat Ship							
	Completion PY Shipbuild for FY 2017							
	Completion PY Shipbuild for FY 2018							
	Completion PY Shipbuild for FY 2019							
16	FFG-Frigate	A	U					
	Subsequent Full Funding for FY 2024							
	Completion PY Shipbuild for FY 2020							
	Completion PY Shipbuild for FY 2021							
	Completion PY Shipbuild for FY 2022							
	Completion PY Shipbuild for FY 2023							
	Completion PY Shipbuild for FY 2024							
17	FF(X)	A	U	1,429,000			1	1,429,000
Total Other warships				26,498,015		1,914,380		28,412,395

Budget Activity 03: Amphibious ships

Amphibious Ships

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 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
18	LPD Flight II	A	U	1	(2,315,088)							1
	Less: Advance Procurement (PY)				(-501,000)							
	Less: Subsequent Full Funding (FY)				(-252,125)							
					1,561,963							
	Subsequent Full Funding for FY 2025								252,125		252,125	
	Completion PY Shipbuild for FY 2018				19,158		93,442				93,442	
19	LPD Flight II											
	Advance Procurement (CY)								627,912		627,912	
	C (FY 2026 for FY 2027) (M)								(339,000)		(339,000)	
	C (FY 2026 for FY 2029) (M)								(288,912)		(288,912)	
	C (FY 2027 for FY 2028) (M)											
20	Expeditionary Sea Base (ESB)											
	Completion PY Shipbuild for FY 2022						30,000				30,000	
21	LHA Replacement	A	U									1
	Less: Advance Procurement (PY)											
	Less: Subsequent Full Funding (FY)											
	Completion PY Shipbuild for FY 2017				115,397		93,603				93,603	
22	LHA Replacement											
	Advance Procurement (CY)				61,118				589,963		589,963	
	C (FY 2025 for FY 2027) (M)				(61,118)							

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 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			7 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
18	LPD Flight II	A	U	(2,527,700)		(4,000)	1	(2,531,700)
	Less: Advance Procurement (PY)			(-339,000)				(-339,000)
	Less: Subsequent Full Funding (FY)							
				2,188,700		4,000		2,192,700
	Subsequent Full Funding for FY 2025							
	Completion PY Shipbuild for FY 2018							
19	LPD Flight II							
	Advance Procurement (CY)			355,950				355,950
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2029) (M)							
	C (FY 2027 for FY 2028) (M)			(355,950)				(355,950)
20	Expeditionary Sea Base (ESB)							
	Completion PY Shipbuild for FY 2022							
21	LHA Replacement	A	U	(4,792,500)		(2,000)	1	(4,794,500)
	Less: Advance Procurement (PY)			(-940,081)				(-940,081)
	Less: Subsequent Full Funding (FY)			(-2,100)				(-2,100)
				3,850,319		2,000		3,852,319
	Completion PY Shipbuild for FY 2017							
22	LHA Replacement							
	Advance Procurement (CY)							
	C (FY 2025 for FY 2027) (M)							

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Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	C (FY 2026 for FY 2027) (M)								(589,963)		(589,963)	
23	Expeditionary Fast Transport (EPF) Completion PY Shipbuild for FY 2022						11,231					11,231
24	Medium Landing Ship Less: Advance Procurement (PY)	A	U		(29,668)	2	(800,000)	8	(1,963,941)	10	(2,763,941)	
									(-160,000)		(-160,000)	
					29,668		800,000		1,803,941		2,603,941	
25	Medium Landing Ship Advance Procurement (CY) C (FY 2026 for FY 2026) (M)								160,000		160,000	
									(160,000)		(160,000)	
Total Amphibious ships					1,787,304		1,028,276		3,433,941		4,462,217	

Budget Activity 05: Auxiliaries, craft, and prior-year program costs

Auxiliaries, Craft and Prior Yr Program Cost

26	As Submarine Tender		U									2
27	SMS-Special Mission Ship	A	U									
28	TAO Fleet Oiler Completion PY Shipbuild for FY 2019 Completion PY Shipbuild for FY 2020	A	U				8,346	3	2,725,000	3	2,733,346	2
					49,995		15,400				15,400	
					151,837		48,260				48,260	

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 1611N Detail
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Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy				7 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	C (FY 2026 for FY 2027) (M)							
23	Expeditionary Fast Transport (EPF) Completion PY Shipbuild for FY 2022							
24	Medium Landing Ship Less: Advance Procurement (PY)	A	U		6	(1,887,500)	6	(1,887,500)
						1,887,500		1,887,500
25	Medium Landing Ship Advance Procurement (CY) C (FY 2026 for FY 2026) (M)							
Total Amphibious ships				6,394,969		1,893,500		8,288,469

Budget Activity 05: Auxiliaries, craft, and prior-year

Auxiliaries, Craft and Prior Yr Program Cost

26	As Submarine Tender		U	4,444,000			2	4,444,000
27	SMS-Special Mission Ship	A	U		1	200,000	1	200,000
28	TAO Fleet Oiler Completion PY Shipbuild for FY 2019 Completion PY Shipbuild for FY 2020	A	U	1,946,063		282,820	2	2,228,883

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 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	Completion PY Shipbuild for FY 2022				13,222		19,650				19,650	
	Completion PY Shipbuild for FY 2023				12,100		6,530				6,530	
	Completion PY Shipbuild for FY 2024						6,200				6,200	
30	Next Generation Logistics Ship Advance Procurement (CY) C (FY 2026 for FY 2031) (M)								100,000		100,000	
									(100,000)		(100,000)	
31	Tagos Surtass Ships	A	U			1	612,205			1	612,205	1
32	Towing, Salvage, and Rescue Ship (ATS)	A	U				141,500				141,500	
	Completion PY Shipbuild for FY 2016				60,000				72,650		72,650	
	Completion PY Shipbuild for FY 2018								1,650		1,650	
	Completion PY Shipbuild for FY 2020				978				5,693		5,693	
	Completion PY Shipbuild for FY 2021				17,375				400,978		400,978	
	Completion PY Shipbuild for FY 2022				4,234				9,946		9,946	
	Completion PY Shipbuild for FY 2023								9,083		9,083	
33	Oceanographic Ships Completion PY Shipbuild for FY 2018				18,000		6,015				6,015	
34	LCU 1700	A	U					9	295,000	9	295,000	
35	Strategic Sealift	A	U					1	600,000	1	600,000	1

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 Total Obligational Authority
 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	Completion PY Shipbuild for FY 2022							
	Completion PY Shipbuild for FY 2023							
	Completion PY Shipbuild for FY 2024							
30	Next Generation Logistics Ship Advance Procurement (CY) C (FY 2026 for FY 2031) (M)							
31	Tagos Surtass Ships	A	U	610,664		100,000	1	710,664
32	Towing, Salvage, and Rescue Ship (ATS)	A	U					
	Completion PY Shipbuild for FY 2016							
	Completion PY Shipbuild for FY 2018							
	Completion PY Shipbuild for FY 2020							
	Completion PY Shipbuild for FY 2021							
	Completion PY Shipbuild for FY 2022							
	Completion PY Shipbuild for FY 2023							
33	Oceanographic Ships Completion PY Shipbuild for FY 2018							
34	LCU 1700	A	U					
35	Strategic Sealift	A	U	450,000			1	450,000

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Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
36	Outfitting	A	U		585,967		886,846				886,846	
37	Ship to Shore Connector	A	U	3	480,000	2	320,000	1	239,095	3	559,095	4
	Completion PY Shipbuild for FY 2018				14,694							
	Completion PY Shipbuild for FY 2019				33,345		15,480				15,480	
38	Service Craft	A	U		41,426		174,602				174,602	
39	Auxiliary Personnel Lighter	A	U		76,168		79,000				79,000	
40	Bulk Fuel Vessel	A	U									1
41	T-AH(X)	A	U									
42	Fireboats	A	U									
43	LCAC SLEP	A	U	2	45,087			1	37,390	1	37,390	2
44	Auxiliary Vessels (Used Sealift)	A	U	2	204,939	2	290,000			2	290,000	
45	Completion of PY Shipbuilding Programs	A	U									
	AUX (MEMO NON ADD)											

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 Total Obligational Authority
 1611N Detail
 (Dollars in Thousands)

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Appropriation: 1611 Shipbuilding and Conversion, Navy				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
36	Outfitting	A	U	741,270				741,270
37	Ship to Shore Connector Completion PY Shipbuild for FY 2018 Completion PY Shipbuild for FY 2019	A	U	733,895			4	733,895
38	Service Craft	A	U	177,079				177,079
39	Auxiliary Personnel Lighter	A	U	83,000				83,000
40	Bulk Fuel Vessel	A	U	450,000			1	450,000
41	T-AH(X)	A	U		1	650,000	1	650,000
42	Fireboats	A	U		5	272,500	5	272,500
43	LCAC SLEP	A	U	37,998			2	37,998
44	Auxiliary Vessels (Used Sealift)	A	U		1	130,000	1	130,000
45	Completion of PY Shipbuilding Programs	A	U	2,611,990				2,611,990
	AUX (MEMO NON ADD)			(241,501)				(241,501)

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 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	LHA R (MEMO NON ADD)											
	CVN (MEMO NON ADD)											
	SSN-774 (MEMO NON ADD)											
	CVN RCOH (MEMO NON ADD)											
	Columbia Class Submarine (MEMO NON ADD)											
	LCS (MEMO NON ADD)											
	JHSV (MEMO NON ADD)											
	DDG (MEMO NON ADD)											
	LPD 17 (MEMO NON ADD)											
	AFSB (MEMO NON ADD)											
Total Auxiliaries, craft, and prior-year program costs					1,809,367		2,630,034		4,496,485		7,126,519	
Total Shipbuilding and Conversion, Navy					29,442,178		27,151,616		17,930,426		45,082,042	

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 Total Obligational Authority
 1611N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost
	LHA R (MEMO NON ADD)		(164,300)		(164,300)
	CVN (MEMO NON ADD)		(324,000)		(324,000)
	SSN-774 (MEMO NON ADD)		(605,375)		(605,375)
	CVN RCOH (MEMO NON ADD)		(379,200)		(379,200)
	Columbia Class Submarine (MEMO NON ADD)		(585,928)		(585,928)
	LCS (MEMO NON ADD)		(9,450)		(9,450)
	JHSV (MEMO NON ADD)		(8,423)		(8,423)
	DDG (MEMO NON ADD)		(178,224)		(178,224)
	LPD 17 (MEMO NON ADD)		(103,489)		(103,489)
	AFSB (MEMO NON ADD)		(12,100)		(12,100)
Total Auxiliaries, craft, and prior-year program cos			12,285,959	1,635,320	13,921,279
Total Shipbuilding and Conversion, Navy			60,176,117	5,648,900	65,825,017

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Total Obligational Authority
1612N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: National Sea-Based Det Fd

	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Fleet Ballistic Missile SHIPS	9,580,774			
Total National Sea-Based Det Fd	9,580,774			

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Total Obligational Authority
1612N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: National Sea-Based Det Fd

FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
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Budget Activity

01. Fleet Ballistic Missile SHIPS

Total National Sea-Based Det Fd

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 Total Obligational Authority
 1612N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1612 National Sea-Based Det			FY 2026 Discretionary				FY 2026 PL 119-21 Spend		FY 2026 Total		FY 202
Fd			FY 2025 Actuals		Enacted		Plan		FY 2026 Total		FY 202
Line	Ident		Qty		Cost		Qty		Cost		Qty
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
		Subsequent Full Funding for FY 2024				3,364,835					
2		COLUMBIA Class Submarine									
		Advance Procurement (CY)				6,215,939					
		C (FY 2025 for FY 2026) (M)				(1,183,076)					
		C (FY 2025 for FY 2027) (M)				(1,177,171)					
		C (FY 2025 for FY 2028) (M)				(1,330,702)					
		C (FY 2025 for FY 2029) (M)				(228,979)					
		C (FY 2025 for FY 2030) (M)				(149,669)					
		C (FY 2025 for FY 2031) (M)				(10,842)					
		C (FY 2025 for FY 2032) (M)				(8,491)					
		C (FY 2025 for FY 2033) (M)				(672)					
		C (FY 2025 for FY 2034) (M)				(667)					
		C (FY 2025 for FY 2035) (M)				(2,125,670)					
Total Fleet Ballistic Missile SHIPS						9,580,774					
Total National Sea-Based Det Fd						9,580,774					

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 1612N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1612 National Sea-Based Det		17 Discretionary		FY 2027 Mandatory		FY 2027 Total	
Fd		Request		Request			
Line	Ident						
No	Item Nomenclature	Code	Sec	Cost	Qty	Cost	Qty
							Cost
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>							
Fleet Ballistic Missile Ships							
Subsequent Full Funding for FY 2024							
2	COLUMBIA Class Submarine						
	Advance Procurement (CY)						
	C (FY 2025 for FY 2026) (M)						
	C (FY 2025 for FY 2027) (M)						
	C (FY 2025 for FY 2028) (M)						
	C (FY 2025 for FY 2029) (M)						
	C (FY 2025 for FY 2030) (M)						
	C (FY 2025 for FY 2031) (M)						
	C (FY 2025 for FY 2032) (M)						
	C (FY 2025 for FY 2033) (M)						
	C (FY 2025 for FY 2034) (M)						
	C (FY 2025 for FY 2035) (M)						
Total Fleet Ballistic Missile SHIPS							
Total National Sea-Based Det Fd							

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Total Obligational Authority
1613N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Maritime Industrial Base Fund	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. INDUSTRIAL BASE ACTIVITIES			4,537,000	4,537,000
Total Maritime Industrial Base Fund			4,537,000	4,537,000

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Total Obligational Authority
1613N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Maritime Industrial Base Fund**

FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
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Budget Activity

01. INDUSTRIAL BASE ACTIVITIES

Total Maritime Industrial Base Fund

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 Total Obligational Authority
 1613N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1613 Maritime Industrial Base Fund				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: INDUSTRIAL BASE ACTIVITIES</u>												
Industrial Base Activities												
1	Submarine Industrial Base	A	U						2,541,800		2,541,800	
2	Surface Ship Industrial Base	A	U						1,995,200		1,995,200	
Total INDUSTRIAL BASE ACTIVITIES									4,537,000		4,537,000	
Total Maritime Industrial Base Fund									4,537,000		4,537,000	

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 Total Obligational Authority
 1613N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1613 Maritime Industrial Base Fund		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty Cost
<u>Budget Activity 01: INDUSTRIAL BASE ACTIVITIES</u>							
Industrial Base Activities							
1	Submarine Industrial Base	A	U				
2	Surface Ship Industrial Base	A	U				
Total INDUSTRIAL BASE ACTIVITIES							
Total Maritime Industrial Base Fund							

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 1810N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Navy	FY 2026			
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
<u>Budget Activity</u>				
01. Ships support equipment	6,488,639	5,839,954	3,510,954	9,350,908
02. Communications and electronics equipment	4,075,820	4,467,421	143,000	4,610,421
03. Aviation support equipment	883,449	843,043	80,000	923,043
04. Ordnance support equipment	1,432,684	1,660,570	17,380	1,677,950
05. Civil engineering support equipment	260,583	350,308	200	350,508
06. Supply support equipment	1,049,044	672,821	40,800	713,621
07. Personnel and command support equipment	619,602	700,723	21,946	722,669
08. Spares and repair parts	1,007,643	159,138	1,987,827	2,146,965
Total Other Procurement, Navy	15,817,464	14,693,978	5,802,107	20,496,085

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 Total Obligational Authority
 1810N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Navy	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Ships support equipment	7,696,789	50,000	7,746,789
02. Communications and electronics equipment	5,446,166		5,446,166
03. Aviation support equipment	899,479		899,479
04. Ordnance support equipment	2,210,273		2,210,273
05. Civil engineering support equipment	353,489		353,489
06. Supply support equipment	396,204		396,204
07. Personnel and command support equipment	1,098,568		1,098,568
08. Spares and repair parts	765,711		765,711
Total Other Procurement, Navy	18,866,679	50,000	18,916,679

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 202		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 01: Ships support equipment										
Ship Propulsion Equipment										
1	Surface Power Equipment	A	U		20,840		9,978			9,978
Generators										
2	Surface Combatant HM&E	A	U		77,592		62,004			62,004
Navigation Equipment										
3	Other Navigation Equipment	A	U		97,206		96,945			96,945
Other Shipboard Equipment										
4	Sub Periscope, Imaging and Supt Equip Prog	A	U		275,575		204,863			204,863
5	DDG Mod	A	U		822,065		878,787			878,787
6	Firefighting Equipment	A	U		38,521		36,488			36,488
7	Command and Control Switchboard	A	U		2,402		2,417			2,417

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Ships support equipment								
Ship Propulsion Equipment								
1	Surface Power Equipment	A	U	22,668				22,668
Generators								
2	Surface Combatant HM&E	A	U	103,871				103,871
Navigation Equipment								
3	Other Navigation Equipment	A	U	83,510				83,510
Other Shipboard Equipment								
4	Sub Periscope, Imaging and Supt Equip Prog	A	U	344,885				344,885
5	DDG Mod	A	U	1,000,278				1,000,278
6	Firefighting Equipment	A	U	177,708				177,708
7	Command and Control Switchboard	A	U	2,259				2,259

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 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
8	LHA/LHD Midlife	A	U		76,601		60,617		65,400	126,017
9	ICC 19/20 Extended Service Life Program	A	U		7,352		19,276			19,276
10	Pollution Control Equipment	B	U		23,440		22,477			22,477
11	Submarine Support Equipment	A	U		278,766		383,062			383,062
12	Virginia Class Support Equipment	A	U		43,565		52,039			52,039
13	LCS Class Support Equipment		U		5,855		2,551			2,551
14	Submarine Batteries		U		30,470		28,169			28,169
15	LPD Class Support Equipment		U		45,738		96,542		29,000	125,542
16	DDG 1000 Class Support Equipment	A	U		325,668		115,267			115,267
17	Strategic Platform Support Equip	A	U		53,931		38,039			38,039
18	DSSP Equipment	A	U		4,586		5,849			5,849

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Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
8	LHA/LHD Midlife	A	U	131,315				131,315
9	ICC 19/20 Extended Service Life Program	A	U	766				766
10	Pollution Control Equipment	B	U	22,506				22,506
11	Submarine Support Equipment	A	U	330,951				330,951
12	Virginia Class Support Equipment	A	U	83,297				83,297
13	LCS Class Support Equipment		U	15,815				15,815
14	Submarine Batteries		U	26,211				26,211
15	LPD Class Support Equipment		U	213,723				213,723
16	DDG 1000 Class Support Equipment	A	U	58,284				58,284
17	Strategic Platform Support Equip	A	U	72,163				72,163
18	DSSP Equipment	A	U	7,440				7,440

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Appropriation: 1810 Other Procurement, Navy			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
19	Small Unmanned Surface Vehicles		U						694,020		694,020	
20	LCAC	A	U		11,013				20,321		20,321	
21	Underwater EOD Equipment		U		16,650		22,355				22,355	
22	Items Less Than \$5 Million	A	U		66,346		12,691		7,400		20,091	
23	Chemical Warfare Detectors	A	U		3,254		2,607				2,607	
Reactor Plant Equipment												
24	Ship Maintenance, Repair and Modernization	A	U		2,573,098		2,392,620				2,392,620	
25	Reactor Components	A	U		445,974		474,806				474,806	
Ocean Engineering												
26	Diving and Salvage Equipment	A	U		14,000		7,842				7,842	
Small Boats												
27	Medium Unmanned Surface Vehicle (MUSVs)	A	U						1,950,714		1,950,714	

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Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
19	Small Unmanned Surface Vehicles		U	585				585
20	LCAC	A	U	22,515				22,515
21	Underwater EOD Equipment		U	20,575				20,575
22	Items Less Than \$5 Million	A	U	69,425				69,425
23	Chemical Warfare Detectors	A	U	2,425				2,425
Reactor Plant Equipment								
24	Ship Maintenance, Repair and Modernization	A	U	2,737,140				2,737,140
25	Reactor Components	A	U	519,821				519,821
Ocean Engineering								
26	Diving and Salvage Equipment	A	U	33,013				33,013
Small Boats								
27	Medium Unmanned Surface Vehicle (MUSVs)	A	U	121,130		50,000		171,130

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	
28	Standard Boats	A	U		447,298		82,086		5,100	87,186	
Production Facilities Equipment											
29	Operating Forces Ipe	A	U		209,304		394,998		390,600	785,598	
Other Ship Support											
30	LCS Common Mission Modules Equipment		U		56,103		38,880			38,880	
31	LCS MCM Mission Modules		U		118,247		91,372			91,372	
32	LCS SUW Mission Modules		U		11,101		3,790			3,790	
33	LCS In-Service Modernization	A	U		188,254		189,458			189,458	
34	Small & Medium UUV	A	U		48,780		7,000		345,086	352,086	
35	Large UUV	A	U								
36	Extra Large UUV	A	U						3,313	3,313	
Logistic Support											
37	LSD Midlife & Modernization		U		49,044		4,079			4,079	

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Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
28	Standard Boats	A	U	97,746				97,746
Production Facilities Equipment								
29	Operating Forces Ipe	A	U	492,100				492,100
Other Ship Support								
30	LCS Common Mission Modules Equipment		U	30,565				30,565
31	LCS MCM Mission Modules		U	65,113				65,113
32	LCS SUW Mission Modules		U	1,719				1,719
33	LCS In-Service Modernization	A	U	315,272				315,272
34	Small & Medium UUV	A	U	110,955				110,955
35	Large UUV	A	U	222,998				222,998
36	Extra Large UUV	A	U	135,802				135,802
Logistic Support								
37	LSD Midlife & Modernization		U	240				240

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Ships support equipment					6,488,639		5,839,954		3,510,954		9,350,908	

Budget Activity 02: Communications and electronics equipment

Ship Sonars

38	SPQ-9B Radar	A	U		7,402							
39	AN/SQQ-89 Surf ASW Combat System	A	U		134,635		144,425				144,425	
40	SSN Acoustic Equipment	A	U		458,824		498,597				498,597	
41	Undersea Warfare Support Equipment	A	U		14,247							

ASW Electronic Equipment

42	Submarine Acoustic Warfare System	A	U		51,514		56,482				56,482	
43	SSTD	A	U		9,647		14,915				14,915	
44	Fixed Surveillance System	A	U		405,854		352,312		143,000		495,312	
45	SURTASS	A	U		45,975		31,169				31,169	

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total Ships support equipment				7,696,789		50,000		7,746,789

Budget Activity 02: Communications and electronics e

Ship Sonars

38	SPQ-9B Radar	A	U					
39	AN/SQQ-89 Surf ASW Combat System	A	U	142,355				142,355
40	SSN Acoustic Equipment	A	U	454,161				454,161
41	Undersea Warfare Support Equipment	A	U					

ASW Electronic Equipment

42	Submarine Acoustic Warfare System	A	U	68,881				68,881
43	SSTD	A	U	14,857				14,857
44	Fixed Surveillance System	A	U	490,548				490,548
45	SURTASS	A	U	72,190				72,190

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Electronic Warfare Equipment												
46	AN/SLQ-32	A	U		190,011		422,704				422,704	
Reconnaissance Equipment												
47	Shipboard IW Exploit	A	U		361,915		379,908				379,908	
48	Maritime Battlespace Awareness		U		4,680		13,008				13,008	
Other Ship Electronic Equipment												
49	Cooperative Engagement Capability	B	U		26,644		26,648				26,648	
50	Naval Tactical Command Support System (NTCSS)	A	U		13,614		7,972				7,972	
51	ATDLS	A	U		68,458		58,739				58,739	
52	Navy Command and Control System (NCCS)		U		3,645		3,489				3,489	
53	Minesweeping System Replacement	A	U		16,808		16,426				16,426	
54	Navstar GPS Receivers (SPACE)	A	U		37,964		45,701				45,701	

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Electronic Warfare Equipment								
46	AN/SLQ-32	A	U	653,483				653,483
Reconnaissance Equipment								
47	Shipboard IW Exploit	A	U	701,667				701,667
48	Maritime Battlespace Awareness		U	8,652				8,652
Other Ship Electronic Equipment								
49	Cooperative Engagement Capability	B	U	33,932				33,932
50	Naval Tactical Command Support System (NTCSS)	A	U	10,108				10,108
51	ATDLS	A	U	52,758				52,758
52	Navy Command and Control System (NCCS)		U	16,167				16,167
53	Minesweeping System Replacement	A	U	14,879				14,879
54	Navstar GPS Receivers (SPACE)	A	U	43,097				43,097

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
55	American Forces Radio and TV Service	A	U		3,802				304			304
Aviation Electronic Equipment												
56	Ashore ATC Equipment	A	U		90,586				97,262			97,262
57	Afloat ATC Equipment	A	U		74,458				72,104			72,104
58	ID Systems	A	U		59,602				52,171			52,171
59	Joint Precision Approach And Landing System (		U		7,287				5,105			5,105
60	Naval Mission Planning Systems	A	U		42,326				60,058			60,058
Other Shore Electronic Equipment												
61	Maritime Integrated Broadcast System		U		8,479							
62	Tactical/Mobile C4I Systems	A	U		66,470				64,901			64,901
63	Intelligence Surveillance and Reconnaissance (ISR)	A	U		16,946				12,112			12,112

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Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
55	American Forces Radio and TV Service	A	U	289				289
Aviation Electronic Equipment								
56	Ashore ATC Equipment	A	U	83,057				83,057
57	Afloat ATC Equipment	A	U	62,581				62,581
58	ID Systems	A	U	35,620				35,620
59	Joint Precision Approach And Landing System (		U	2,976				2,976
60	Naval Mission Planning Systems	A	U	54,487				54,487
Other Shore Electronic Equipment								
61	Maritime Integrated Broadcast System		U					
62	Tactical/Mobile C4I Systems	A	U	48,262				48,262
63	Intelligence Surveillance and Reconnaissance (ISR)	A	U	11,824				11,824

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
64	CANES		U		439,977		534,324		534,324
65	RADIAC	A	U		38,688		31,289		31,289
66	CANES-Intell		U		50,654		46,281		46,281
67	GPETE	A	U		32,005		33,395		33,395
68	MASF		U		24,361		13,205		13,205
69	Integ Combat System Test Facility	A	U		6,709		11,493		11,493
70	EMI Control Instrumentation	A	U		4,081		3,687		3,687
71	In-Service Radars and Sensors	A	U		262,890		249,656		249,656
Shipboard Communications									
72	Battle Force Tactical Network	A	U		104,019		106,583		106,583
73	Shipboard Tactical Communications	A	U		24,602		20,900		20,900
74	Ship Communications Automation	A	U		127,321		162,075		162,075

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Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
64	CANES		U	493,046				493,046
65	RADIAC	A	U	38,000				38,000
66	CANES-Intell		U	43,028				43,028
67	GPETE	A	U	31,462				31,462
68	MASF		U	5,822				5,822
69	Integ Combat System Test Facility	A	U	6,454				6,454
70	EMI Control Instrumentation	A	U	3,435				3,435
71	In-Service Radars and Sensors	A	U	338,946				338,946
Shipboard Communications								
72	Battle Force Tactical Network	A	U	125,661				125,661
73	Shipboard Tactical Communications	A	U	50,350				50,350
74	Ship Communications Automation	A	U	156,605				156,605

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Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty
75	Communications Items Under \$5M	A	U		9,209		11,138	
Submarine Communications								
76	Submarine Broadcast Support	A	U		129,467		113,115	
77	Submarine Communication Equipment	A	U		68,334		84,584	
Satellite Communications								
78	Satellite Communications Systems	A	U		59,732		62,943	
79	Navy Multiband Terminal (NMT)		U		162,928		63,433	
80	Mobile Advanced EHF Terminal (MAT)	A	U				220,453	
Shore Communications								
81	Joint Communications Support Element (JCSE)	A	U		4,551		3,389	
Cryptographic Equipment								
82	Info Systems Security Program (ISSP)	A	U		195,063		191,239	

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Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
75	Communications Items Under \$5M	A	U	15,097				15,097
Submarine Communications								
76	Submarine Broadcast Support	A	U	173,069				173,069
77	Submarine Communication Equipment	A	U	88,071				88,071
Satellite Communications								
78	Satellite Communications Systems	A	U	57,961				57,961
79	Navy Multiband Terminal (NMT)		U	57,768				57,768
80	Mobile Advanced EHF Terminal (MAT)	A	U	202,305				202,305
Shore Communications								
81	Joint Communications Support Element (JCSE)	A	U					
Cryptographic Equipment								
82	Info Systems Security Program (ISSP)	A	U	349,099				349,099

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Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
83	MIO Intel Exploitation Team	A	U		1,100		1,122					1,122
Cryptologic Equipment												
84	Cryptologic Communications Equip	A	U		15,506		7,841					7,841
Other Electronic Support												
85	DON TRR-1 (Afloat)	A	U		10,370							
86	DON UAS Video 5 (Afloat)	A	U		5,370							
87	USN Ashore/Shipboard CONOPS Verification and	A	U		6,586							
88	USN Training Ranges - Codify CONOPS/TTPs	A	U		1,375							
89	USN Training Ranges - Spectrum Sensing	A	U		1,000							
90	USN EME Sensing and Monitoring	A	U		120							
91	Coast Guard Equipment	A	U		49,523		58,764					58,764

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Appropriation: 1810 Other Procurement, Navy				17 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
83	MIO Intel Exploitation Team	A	U	1,063				1,063
Cryptologic Equipment								
84	Cryptologic Communications Equip	A	U	7,419				7,419
Other Electronic Support								
85	DON TRR-1 (Afloat)	A	U					
86	DON UAS Video 5 (Afloat)	A	U					
87	USN Ashore/Shipboard CONOPS Verification and	A	U					
88	USN Training Ranges - Codify CONOPS/TTPs	A	U					
89	USN Training Ranges - Spectrum Sensing	A	U					
90	USN EME Sensing and Monitoring	A	U					
91	Coast Guard Equipment	A	U	67,106				67,106

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Drug Interdiction Support										
92	Other Drug Interdiction Support	A	U		18,486					
Total Communications and electronics equipment					4,075,820		4,467,421		143,000	4,610,421
<u>Budget Activity 03: Aviation support equipment</u>										
Sonobuoys										
93	Sonobuoys - All Types	A	U		353,441		289,908		80,000	369,908
Aircraft Support Equipment										
94	Minotaur	A	U		5,431		5,191			5,191
95	Weapons Range Support Equipment	A	U		138,062		123,435			123,435
96	Aircraft Support Equipment	A	U		121,727		82,039			82,039
97	Advanced Arresting Gear (AAG)	A	U		2,244		4,484			4,484
98	Electromagnetic Aircraft Launch System (EMALS)	A	U		14,702		16,294			16,294
99	Meteorological Equipment	A	U		17,982		13,806			13,806

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Drug Interdiction Support								
92	Other Drug Interdiction Support	A	U	57,568				57,568
Total Communications and electronics equipment				5,446,166				5,446,166
<u>Budget Activity 03: Aviation support equipment</u>								
Sonobuoys								
93	Sonobuoys - All Types	A	U	300,151				300,151
Aircraft Support Equipment								
94	Minotaur	A	U	4,831				4,831
95	Weapons Range Support Equipment	A	U	119,900				119,900
96	Aircraft Support Equipment	A	U	69,065				69,065
97	Advanced Arresting Gear (AAG)	A	U	23,551				23,551
98	Electromagnetic Aircraft Launch System (EMALS)	A	U	36,908				36,908
99	Meteorological Equipment	A	U	7,477				7,477

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 202		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
100	Airborne MCM	A	U		10,643		9,643			9,643
101	Aviation Support Equipment	A	U		99,656		111,334			111,334
102	UMCS-Unman Carrier Aviation (UCA) Mission Cntrl	A	U		119,561		186,909			186,909
Total Aviation support equipment					883,449		843,043		80,000	923,043

Budget Activity 04: Ordnance support equipment

Ship Gun System Equipment

103	Ship Gun Systems Equipment	A	U		6,712		7,358			7,358
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Ship Missile Systems Equipment

104	Harpoon Support Equipment	A	U		226		209			209
105	Ship Missile Support Equipment	A	U		431,830		527,292			527,292
106	Tomahawk Support Equipment	A	U		98,921		107,709			107,709

FBM Support Equipment

107	CPS Support Equipment	A	U				67,264			67,264
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Department of the Navy
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
100	Airborne MCM	A	U	9,507				9,507
101	Aviation Support Equipment	A	U	116,873				116,873
102	UMCS-Unman Carrier Aviation (UCA) Mission Cntrl	A	U	211,216				211,216
Total Aviation support equipment				899,479				899,479

Budget Activity 04: Ordnance support equipment

Ship Gun System Equipment

103	Ship Gun Systems Equipment	A	U	6,962				6,962
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Ship Missile Systems Equipment

104	Harpoon Support Equipment	A	U	195				195
105	Ship Missile Support Equipment	A	U	431,069				431,069
106	Tomahawk Support Equipment	A	U	116,208				116,208

FBM Support Equipment

107	CPS Support Equipment	A	U	188,430				188,430
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
108	Strategic Missile Systems Equip	A	U		320,691		491,179		9,180	500,359
ASW Support Equipment										
109	SSN Combat Control Systems	A	U		153,237		102,954			102,954
110	ASW Support Equipment	A	U		25,362		25,721			25,721
Other Ordnance Support Equipment										
111	Explosive Ordnance Disposal Equip	B	U		52,885		17,758			17,758
112	Directed Energy Systems	A	U		3,817		2,976			2,976
113	Items Less Than \$5 Million	A	U		3,193		3,635			3,635
Other Expendable Ordnance										
114	Anti-Ship Missile Decoy System	A	U		75,614		50,741			50,741
115	Submarine Training Device Mods	A	U		80,236		77,889			77,889
116	Surface Training Equipment	A	U		179,960		177,885		8,200	186,085

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
108	Strategic Missile Systems Equip	A	U	327,941				327,941
ASW Support Equipment								
109	SSN Combat Control Systems	A	U	165,416				165,416
110	ASW Support Equipment	A	U	25,105				25,105
Other Ordnance Support Equipment								
111	Explosive Ordnance Disposal Equip	B	U	48,252				48,252
112	Directed Energy Systems	A	U					
113	Items Less Than \$5 Million	A	U	2,592				2,592
Other Expendable Ordnance								
114	Anti-Ship Missile Decoy System	A	U	606,241				606,241
115	Submarine Training Device Mods	A	U	73,681				73,681
116	Surface Training Equipment	A	U	218,181				218,181

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Department of the Navy
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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Ordnance support equipment					1,432,684		1,660,570		17,380		1,677,950	
<u>Budget Activity 05: Civil engineering support equipment</u>												
Civil Engineering Support Equipment												
117	Passenger Carrying Vehicles	A	U		3,751		3,825					3,825
118	General Purpose Trucks	A	U		5,795		5,489					5,489
119	Trailers	A	U							200		200
120	Construction & Maintenance Equip	A	U		76,983		105,592					105,592
121	Fire Fighting Equipment	A	U		23,006		27,675					27,675
122	Tactical Vehicles	B	U		36,355		37,262					37,262
123	Amphibious Equipment	A	U		6,454		38,073					38,073
124	Pollution Control Equipment	A	U		3,924		4,009					4,009
125	Items less than \$5 Million	A	U		103,014		127,086					127,086
126	Physical Security Vehicles	A	U		1,301		1,297					1,297

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 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost
Total Ordnance support equipment			2,210,273		2,210,273

Budget Activity 05: Civil engineering support equipment

Civil Engineering Support Equipment

117	Passenger Carrying Vehicles	A U	3,567		3,567
118	General Purpose Trucks	A U	4,801		4,801
119	Trailers	A U			
120	Construction & Maintenance Equip	A U	91,269		91,269
121	Fire Fighting Equipment	A U	17,107		17,107
122	Tactical Vehicles	B U	46,796		46,796
123	Amphibious Equipment	A U	53,916		53,916
124	Pollution Control Equipment	A U	3,586		3,586
125	Items less than \$5 Million	A U	131,449		131,449
126	Physical Security Vehicles	A U	998		998

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 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Civil engineering support equipment					260,583		350,308		200	350,508
<u>Budget Activity 06: Supply support equipment</u>										
Supply Support Equipment										
127	Supply Equipment	A	U		56,585				40,800	40,800
128	First Destination Transportation	A	U		6,463		6,203			6,203
129	Special Purpose Supply Systems	A	U		985,996		666,618			666,618
Total Supply support equipment					1,049,044		672,821		40,800	713,621
<u>Budget Activity 07: Personnel and command support equipment</u>										
Training Devices										
130	Training Support Equipment	A	U		5,341		3,480			3,480
131	Training and Education Equipment	A	U		43,126		73,631			73,631
Command Support Equipment										
132	Command Support Equipment	A	U		29,698		34,249			34,249

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 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total Civil engineering support equipment				353,489				353,489
 <u>Budget Activity 06: Supply support equipment</u>								
Supply Support Equipment								
127	Supply Equipment	A	U	67,828				67,828
128	First Destination Transportation	A	U	4,732				4,732
129	Special Purpose Supply Systems	A	U	323,644				323,644
Total Supply support equipment				396,204				396,204
 <u>Budget Activity 07: Personnel and command support eq</u>								
Training Devices								
130	Training Support Equipment	A	U	10,608				10,608
131	Training and Education Equipment	A	U	331,016				331,016
Command Support Equipment								
132	Command Support Equipment	A	U	55,202				55,202

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
133	Medical Support Equipment	A	U		10,122		24,256			24,256
135	Naval MIP Support Equipment	A	U		6,590		8,810		21,946	30,756
136	Operating Forces Support Equipment	A	U		17,941		16,567			16,567
137	C4ISR Equipment	A	U		33,606		36,945			36,945
138	Environmental Support Equipment	A	U		47,499		42,860			42,860
139	Physical Security Equipment	A	U		138,799		166,577			166,577
140	Enterprise Information Technology	A	U		42,026		42,363			42,363
Other										
141	Cancelled Account Adjustments	A	U		46					
142	Next Generation Enterprise Service	A	U		226,479		185,755			185,755
143	Cyberspace Activities	A	U		2,195		2,239			2,239

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
133	Medical Support Equipment	A	U	54,862				54,862
135	Naval MIP Support Equipment	A	U	5,213				5,213
136	Operating Forces Support Equipment	A	U	15,107				15,107
137	C4ISR Equipment	A	U	33,975				33,975
138	Environmental Support Equipment	A	U	60,467				60,467
139	Physical Security Equipment	A	U	218,037				218,037
140	Enterprise Information Technology	A	U	40,490				40,490
Other								
141	Cancelled Account Adjustments	A	U					
142	Next Generation Enterprise Service	A	U	223,647				223,647
143	Cyberspace Activities	A	U	7,131				7,131

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 1810N Detail
 (Dollars in Thousands)

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Appropriation: 1810 Other Procurement, Navy			FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027					
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Classified Programs												
999	Classified Programs		U		16,134		62,991				62,991	
Total Personnel and command support equipment					619,602		700,723		21,946		722,669	
<u>Budget Activity 08: Spares and repair parts</u>												
Spares and Repair Parts												
144	Spares and Repair Parts	A	U		1,007,643		159,138		1,987,827		2,146,965	
Total Spares and repair parts					1,007,643		159,138		1,987,827		2,146,965	
Total Other Procurement, Navy					15,817,464		14,693,978		5,802,107		20,496,085	

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 Total Obligational Authority
 1810N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1810 Other Procurement, Navy			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Classified Programs								
999	Classified Programs		U	42,813				42,813
Total Personnel and command support equipment				1,098,568				1,098,568
<u>Budget Activity 08: Spares and repair parts</u>								
Spares and Repair Parts								
144	Spares and Repair Parts	A	U	765,711				765,711
Total Spares and repair parts				765,711				765,711
Total Other Procurement, Navy				18,866,679		50,000		18,916,679

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Department of the Navy
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 Total Obligational Authority
 1109N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Marine Corps	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
02. Weapons and combat vehicles	904,181	1,005,382	258,400	1,263,782
03. Guided missiles and equipment	776,638	881,207	52,600	933,807
04. Communications and electronics equipment	1,394,156	1,294,580		1,294,580
05. Support vehicles	384,008	120,664		120,664
06. Engineer and other equipment	296,597	339,982		339,982
07. Spares and repair parts	28,749	40,828		40,828
Total Procurement, Marine Corps	3,784,329	3,682,643	311,000	3,993,643

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 Total Obligational Authority
 1109N Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Marine Corps**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
02. Weapons and combat vehicles	703,254		703,254
03. Guided missiles and equipment	1,619,924	15,000	1,634,924
04. Communications and electronics equipment	2,628,605		2,628,605
05. Support vehicles	431,421		431,421
06. Engineer and other equipment	886,776		886,776
07. Spares and repair parts	18,925		18,925
Total Procurement, Marine Corps	6,288,905	15,000	6,303,905

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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty

Budget Activity 02: Weapons and combat vehicles

Tracked Combat Vehicles

1	AAV7A1 PIP	A	U		2,773			21				21
2	Amphibious Combat Vehicle Family of Vehicles	A	U	91	810,276	91	780,296		241,000	91	1,021,296	
3	LAV PIP	A	U		761			764				764

Artillery and Other Weapons

4	155mm Lightweight Towed Howitzer	B	U		1,823			3				3
5	Artillery Weapons System	A	U		72,653		210,897		17,400		228,297	
6	Weapons and Combat Vehicles Under \$5 Million	A	U		15,895		13,401				13,401	
Total Weapons and combat vehicles					904,181		1,005,382		258,400		1,263,782	

Budget Activity 03: Guided missiles and equipment

Guided Missiles

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 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Weapons and combat vehicles								
Tracked Combat Vehicles								
1	AAV7A1 PIP	A	U					
2	Amphibious Combat Vehicle Family of Vehicles	A	U	237,336				237,336
3	LAV PIP	A	U	68,825				68,825
Artillery and Other Weapons								
4	155mm Lightweight Towed Howitzer	B	U	5,709				5,709
5	Artillery Weapons System	A	U	341,085				341,085
6	Weapons and Combat Vehicles Under \$5 Million	A	U	50,299				50,299
Total Weapons and combat vehicles				703,254				703,254

Budget Activity 03: Guided missiles and equipment

Guided Missiles

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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
7	Tomahawk	A	U	18	112,534							
8	Naval Strike Missile (NSM)	A	U	77	(170,845)	90	(169,874)		(52,600)	90	(222,474)	103
	Less: Advance Procurement (PY)				(-26,163)		(-26,163)				(-26,163)	
					144,682		143,711		52,600		196,311	
9	Naval Strike Missile (NSM)											
	Advance Procurement (CY)				30,087		20,930				20,930	
	C (FY 2025 for FY 2026) (M)				(18,314)							
	C (FY 2025 for FY 2027) (M)				(6,541)							
	C (FY 2025 for FY 2028) (M)				(5,232)							
	C (FY 2026 for FY 2027) (M)						(14,390)				(14,390)	
	C (FY 2026 for FY 2028) (M)						(6,540)				(6,540)	
	C (FY 2027 for FY 2028) (M)											
10	Ground Based Air Defense	A	U		411,151		620,220				620,220	
11	Anti-Armor Missile-Javelin	A	U	59	65,211	56	32,576			56	32,576	193
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U		9,521		107				107	
13	Anti-Armor Missile-TOW	A	U		1,868		2,173				2,173	
14	Guided MLRS Rocket (GMLRS)	A	U	6	1,584	6	61,490			6	61,490	
Total Guided missiles and equipment					776,638		881,207		52,600		933,807	

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 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
7	Tomahawk	A	U					
8	Naval Strike Missile (NSM)	A	U	(230,802)			103	(230,802)
	Less: Advance Procurement (FY)			(-26,163)				(-26,163)
				204,639				204,639
9	Naval Strike Missile (NSM)							
	Advance Procurement (CY)			14,391				14,391
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							
	C (FY 2025 for FY 2028) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2027 for FY 2028) (M)			(14,391)				(14,391)
10	Ground Based Air Defense	A	U	1,274,446				1,274,446
11	Anti-Armor Missile-Javelin	A	U	63,020			193	63,020
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U	808				808
13	Anti-Armor Missile-TOW	A	U	1,265				1,265
14	Guided MLRS Rocket (GMLRS)	A	U	61,355		15,000		76,355
Total Guided missiles and equipment				1,619,924		15,000		1,634,924

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 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 04: Communications and electronics equipment												
Command and Control Systems												
15	Common Aviation Command and Control System (C	A	U		84,764		68,589				68,589	
Repair and Test Equipment												
16	Repair and Test Equipment	A	U		64,290		61,264				61,264	
Other Support (Tel)												
17	Modification Kits	A	U		1,559		1,108				1,108	
Command and Control System (Non-Tel)												
18	Items Under \$5 Million (Comm & Elec)	A	U		222,514		202,679				202,679	
19	Air Operations C2 Systems	A	U		20,385		15,784				15,784	
Radar + Equipment (Non-Tel)												
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U		71,941		79,542				79,542	

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 1109N Detail
 (Dollars in Thousands)

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Appropriation: 1109 Procurement, Marine Corps		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 04: Communications and electronics e								
Command and Control Systems								
15	Common Aviation Command and Control System (C	A	U					
Repair and Test Equipment								
16	Repair and Test Equipment	A	U	65,665				65,665
Other Support (Tel)								
17	Modification Kits	A	U	1,047				1,047
Command and Control System (Non-Tel)								
18	Items Under \$5 Million (Comm & Elec)	A	U	140,929				140,929
19	Air Operations C2 Systems	A	U					
Radar + Equipment (Non-Tel)								
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U	55,622				55,622

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 (Dollars in Thousands)

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Appropriation: 1109 Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Intell/Comm Equipment (Non-Tel)												
21	Electro Magnetic Spectrum Operations (EMSO)	A	U				3,631				3,631	
22	GCSS-MC	A	U		3,282		3,303				3,303	
23	Fire Support System	A	U		52,950		112,568				112,568	
24	Intelligence Support Equipment	B	U		102,575		67,690				67,690	
26	Unmanned Air Systems (Intel)	A	U		50,593		19,991				19,991	
27	DCGS-MC	A	U		70,507		42,946				42,946	
28	UAS Payloads	A	U		12,225		12,232				12,232	
Other Support (Non-Tel)												
29	Marine Corps Enterprise Network (MCEN)	A	U		268,074		205,710				205,710	
30	Common Computer Resources	A	U		17,247		17,764				17,764	
31	Command Post Systems	A	U		51,810		43,174				43,174	

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 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Intell/Comm Equipment (Non-Tel)								
21	Electro Magnetic Spectrum Operations (EMSO)	A	U	79,269				79,269
22	GCSS-MC	A	U	3,435				3,435
23	Fire Support System	A	U	136,070				136,070
24	Intelligence Support Equipment	B	U	395,854				395,854
26	Unmanned Air Systems (Intel)	A	U	262,815				262,815
27	DCGS-MC	A	U					
28	UAS Payloads	A	U	14,834				14,834
Other Support (Non-Tel)								
29	Marine Corps Enterprise Network (MCEN)	A	U	190,282				190,282
30	Common Computer Resources	A	U	15,950				15,950
31	Command Post Systems	A	U	442,308				442,308

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
32	Radio Systems	A	U		188,927		209,444				209,444	
33	Comm Switching & Control Systems	A	U		39,390		94,312				94,312	
34	Comm & Elec Infrastructure Support	A	U		16,948		16,163				16,163	
35	Cyberspace Activities	A	U		19,245		14,541				14,541	
36	Unmanned Expeditionary Systems	A	U		16,305							
37	DON UAS Video 5	A	U		1,920							
38	DON TRR (Ashore)	A	U		16							
39	USMC G/ATOR System Modifications	A	U		13,423							
Classified Programs												
999	Classified Programs		U		3,266		2,145				2,145	
Total Communications and electronics equipment					1,394,156		1,294,580				1,294,580	

Budget Activity 05: Support vehicles

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
32	Radio Systems	A	U	764,001				764,001
33	Comm Switching & Control Systems	A	U					
34	Comm & Elec Infrastructure Support	A	U	37,640				37,640
35	Cyberspace Activities	A	U	19,854				19,854
36	Unmanned Expeditionary Systems	A	U	1,001				1,001
37	DON UAS Video 5	A	U					
38	DON TRR (Ashore)	A	U					
39	USMC G/ATOR System Modifications	A	U					
Classified Programs								
999	Classified Programs		U	2,029				2,029
Total Communications and electronics equipment				2,628,605				2,628,605

Budget Activity 05: Support vehicles

UNCLASSIFIED

Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Administrative Vehicles												
40	Commercial Cargo Vehicles	A	U		26,800		22,299				22,299	
Tactical Vehicles												
41	Motor Transport Modifications	A	U		8,210		16,472				16,472	
42	Joint Light Tactical Vehicle		U	270	324,058	138	81,893			138	81,893	341
43	Trailers	A	U		24,940							
Total Support vehicles					384,008		120,664				120,664	
<u>Budget Activity 06: Engineer and other equipment</u>												
Engineer and Other Equipment												
44	Tactical Fuel Systems	A	U		24,837		33,611				33,611	
45	Power Equipment Assorted	A	U		23,411		24,558				24,558	
46	Amphibious Support Equipment	A	U		11,366		9,049				9,049	
47	EOD Systems	A	U		30,166		21,069				21,069	

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Administrative Vehicles								
40	Commercial Cargo Vehicles	A	U	27,582				27,582
Tactical Vehicles								
41	Motor Transport Modifications	A	U	22,460				22,460
42	Joint Light Tactical Vehicle		U	244,941			341	244,941
43	Trailers	A	U	136,438				136,438
Total Support vehicles				431,421				431,421
<u>Budget Activity 06: Engineer and other equipment</u>								
Engineer and Other Equipment								
44	Tactical Fuel Systems	A	U	112,197				112,197
45	Power Equipment Assorted	A	U	34,219				34,219
46	Amphibious Support Equipment	A	U	29,042				29,042
47	EOD Systems	A	U	24,297				24,297

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Materials Handling Equipment												
48	Physical Security Equipment	A	U		46,148		52,394				52,394	
General Property												
49	Field Medical Equipment	A	U		15,664		58,768				58,768	
50	Training Devices	B	U		71,151		63,133				63,133	
51	Family of Construction Equipment	A	U		31,291		33,644				33,644	
52	Ultra-Light Tactical Vehicle (ULTV)	A	U		17,954		7,836				7,836	
Other Support												
53	Items Less Than \$5 Million	A	U		24,609		35,920				35,920	
Total Engineer and other equipment					296,597		339,982				339,982	
<u>Budget Activity 07: Spares and repair parts</u>												
Spares and Repair Parts												
54	Spares and Repair Parts	A	U		28,749		40,828				40,828	

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Materials Handling Equipment								
48	Physical Security Equipment	A	U	151,740				151,740
General Property								
49	Field Medical Equipment	A	U	227,761				227,761
50	Training Devices	B	U	136,639				136,639
51	Family of Construction Equipment	A	U	115,681				115,681
52	Ultra-Light Tactical Vehicle (ULTV)	A	U	972				972
Other Support								
53	Items Less Than \$5 Million	A	U	54,228				54,228
Total Engineer and other equipment				886,776				886,776
<u>Budget Activity 07: Spares and repair parts</u>								
Spares and Repair Parts								
54	Spares and Repair Parts	A	U	18,925				18,925

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Spares and repair parts					28,749		40,828				40,828	
Total Procurement, Marine Corps					3,784,329		3,682,643		311,000		3,993,643	

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Department of the Navy
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 1109N Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	Total Spares and repair parts			18,925				18,925
	Total Procurement, Marine Corps			6,288,905		15,000		6,303,905

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 Air Force Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625
Missile Procurement, Air Force	5,313,624	3,963,961	2,340,000	6,303,961
Procurement of Ammunition, Air Force	1,020,204	773,327	96,000	869,327
Procurement, Space Force	3,966,003	4,036,035	258,350	4,294,385
Other Procurement, Air Force	31,035,504	32,605,147	448,300	33,053,447
Total Department of the Air Force	61,127,825	61,343,424	13,314,321	74,657,745

UNCLASSIFIED

Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 Air Force Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Aircraft Procurement, Air Force	26,985,236	3,655,951	30,641,187
Missile Procurement, Air Force	6,811,174	4,566,669	11,377,843
Procurement of Ammunition, Air Force	910,116		910,116
Procurement, Space Force	9,645,353	9,436,600	19,081,953
Other Procurement, Air Force	39,199,963		39,199,963
Total Department of the Air Force	83,551,842	17,659,220	101,211,062

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Air Force	FY 2026			
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
<u>Budget Activity</u>				
01. Combat aircraft	9,381,454	7,404,719	7,306,792	14,711,511
02. Airlift aircraft	3,193,623	3,940,974	287,060	4,228,034
03. Trainer aircraft	20,780	362,083		362,083
04. Other aircraft	914,044	988,389	210,300	1,198,689
05. Modification of inservice aircraft	3,406,544	4,300,085	1,027,199	5,327,284
06. Aircraft spares and repair parts	982,491	1,193,535	1,030,740	2,224,275
07. Aircraft support equipment and facilities	1,893,554	1,775,169	309,580	2,084,749
Total Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Air Force	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Combat aircraft	10,224,547	2,338,058	12,562,605
02. Airlift aircraft	4,157,210		4,157,210
03. Trainer aircraft	599,154		599,154
04. Other aircraft	1,240,988		1,240,988
05. Modification of inservice aircraft	6,205,122	185,600	6,390,722
06. Aircraft spares and repair parts	1,441,052	1,132,293	2,573,345
07. Aircraft support equipment and facilities	3,117,163		3,117,163
Total Aircraft Procurement, Air Force	26,985,236	3,655,951	30,641,187

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement, Air Force		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Combat aircraft</u>												
Strategic Offensive												
1	B-21 Raider	A	U		(2,586,868)		(2,691,616)		(4,500,000)		(7,191,616)	
	Less: Advance Procurement (PY)				(-708,000)		(-721,600)				(-721,600)	
					1,878,868		1,970,016		4,500,000		6,470,016	
2	B-21 Raider											
	Advance Procurement (CY)				721,600		862,000				862,000	
	C (FY 2025 for FY 2026) (M)				(721,600)							
	C (FY 2026 for FY 2027) (M)						(862,000)				(862,000)	
	C (FY 2027 for FY 2028) (M)											
Tactical Forces												
3	F-35	A	U	40	(4,808,515)	24	(4,323,677)			24	(4,323,677)	24
	Less: Advance Procurement (PY)				(-318,585)		(-410,200)				(-410,200)	
					4,489,930		3,913,477				3,913,477	
4	F-35											
	Advance Procurement (CY)				482,584		531,241				531,241	
	C (FY 2025 for FY 2026) (M)				(410,200)							
	C (FY 2025 for FY 2027) (M)				(72,384)							

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement, Air Force				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Combat aircraft</u>								
Strategic Offensive								
1	B-21 Raider	A	U	(3,092,615)				(3,092,615)
	Less: Advance Procurement (PY)			(-862,000)				(-862,000)
				2,230,615				2,230,615
2	B-21 Raider							
	Advance Procurement (CY)			1,005,667				1,005,667
	C (FY 2025 for FY 2026) (M)							
	C (FY 2026 for FY 2027) (M)							
	C (FY 2027 for FY 2028) (M)			(1,005,667)				(1,005,667)
Tactical Forces								
3	F-35	A	U	(2,942,679)	14	(2,338,058)	38	(5,280,737)
	Less: Advance Procurement (PY)			(-548,956)				(-548,956)
				2,393,723		2,338,058		4,731,781
4	F-35							
	Advance Procurement (CY)			738,103				738,103
	C (FY 2025 for FY 2026) (M)							
	C (FY 2025 for FY 2027) (M)							

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement,
 Air Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	C (FY 2026 for FY 2027) (M)						(476,572)				(476,572)	
	C (FY 2026 for FY 2028) (M)						(54,669)				(54,669)	
	C (FY 2027 for FY 2028) (M)											
	C (FY 2027 for FY 2029) (M)											
5	Collaborative Combat Aircraft	A	U									
6	Collaborative Combat Aircraft Advance Procurement (CY)											
	C (FY 2027 for FY 2028) (M)											
7	F-15EX	A	U	18	(2,036,472)	1	(115,000)	21	(2,806,792)	22	(2,921,792)	24
	Less: Advance Procurement (PY)				(-228,000)							
					1,808,472		115,000		2,806,792		2,921,792	
9	Joint Simulation Environment	A	U				12,985				12,985	
	Total Combat aircraft				9,381,454		7,404,719		7,306,792		14,711,511	

Budget Activity 02: Airlift aircraft

Tactical Airlift

10	KC-46A MDAP	A	U	15	2,779,618	15	2,749,974			15	2,749,974	15
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Other Airlift

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
	C (FY 2026 for FY 2027) (M)							
	C (FY 2026 for FY 2028) (M)							
	C (FY 2027 for FY 2028) (M)			(657,934)				(657,934)
	C (FY 2027 for FY 2029) (M)			(80,169)				(80,169)
5	Collaborative Combat Aircraft	A	U	996,528				996,528
6	Collaborative Combat Aircraft Advance Procurement (CY)			150,500				150,500
	C (FY 2027 for FY 2028) (M)			(150,500)				(150,500)
7	F-15EX	A	U	(2,656,716)			24	(2,656,716)
	Less: Advance Procurement (PY)							
				2,656,716				2,656,716
9	Joint Simulation Environment	A	U	52,695				52,695
	Total Combat aircraft			10,224,547		2,338,058		12,562,605

Budget Activity 02: Airlift aircraft

Tactical Airlift

10	KC-46A MDAP	A	U	3,520,530			15	3,520,530
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Other Airlift

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement,
 Air Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
11	C-130J	A	U	1	414,005	7	1,191,000	1	287,060	8	1,478,060	
Total Airlift aircraft					3,193,623		3,940,974		287,060		4,228,034	
<u>Budget Activity 03: Trainer aircraft</u>												
UPT Trainers												
12	Advanced Pilot Training T-7A	A	U		20,780	14	362,083			14	362,083	23
13	Advanced Pilot Training T-7A Advance Procurement (CY) C (FY 2027 for FY 2028) (M)											
Total Trainer aircraft					20,780		362,083				362,083	
<u>Budget Activity 04: Other aircraft</u>												
Helicopters												
14	MH-139A	A	U	8	279,095	2	67,428	6	210,300	8	277,728	4
15	Combat Rescue Helicopter	A	U	4	355,185	2	207,500			2	207,500	
Mission Support Aircraft												

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement, Air Force				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
11	C-130J	A	U	636,680				636,680
Total Airlift aircraft				4,157,210				4,157,210
<u>Budget Activity 03: Trainer aircraft</u>								
UPT Trainers								
12	Advanced Pilot Training T-7A	A	U	529,464			23	529,464
13	Advanced Pilot Training T-7A Advance Procurement (CY)			69,690				69,690
	C (FY 2027 for FY 2028) (M)			(69,690)				(69,690)
Total Trainer aircraft				599,154				599,154
<u>Budget Activity 04: Other aircraft</u>								
Helicopters								
14	MH-139A	A	U	252,949			4	252,949
15	Combat Rescue Helicopter	A	U	69,395				69,395
Mission Support Aircraft								

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement,
 Air Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
16	C-37A	A	U									1
17	C-40 Fleet Expansion	A	U		10,000	1	250,000			1	250,000	
18	Civil Air Patrol A/C	A	U		15,000		17,800				17,800	
Other Aircraft												
19	Pale Ale	A	U		5,900							
20	Target Drones	A	U	14	37,581	20	34,224			20	34,224	10
21	Compass Call	A	U			2	400,000			2	400,000	3
22	E-7	A	U				200,000				200,000	
	Less: Advance Procurement (FY)						(-200,000)				(-200,000)	
23	E-7											
	Advance Procurement (CY)				200,000							
	C (FY 2025 for FY 2026) (M)				(200,000)							
24	RQ-20B Puma	A	U	6	11,283	6	11,437			6	11,437	6
Total Other aircraft					914,044		988,389		210,300		1,198,689	

Budget Activity 05: Modification of inservice aircraft

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
16	C-37A	A	U	208,000			1	208,000
17	C-40 Fleet Expansion	A	U					
18	Civil Air Patrol A/C	A	U	3,219				3,219
Other Aircraft								
19	Pale Ale	A	U					
20	Target Drones	A	U	31,912			10	31,912
21	Compass Call	A	U	660,000			3	660,000
22	E-7 Less: Advance Procurement (FY)	A	U					
23	E-7 Advance Procurement (CY) C (FY 2025 for FY 2026) (M)							
24	RQ-20B Puma	A	U	15,513			6	15,513
Total Other aircraft				1,240,988				1,240,988

Budget Activity 05: Modification of inservice aircra:

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement,
 Air Force

		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Strategic Aircraft												
25	B-2A	A	U		60,707		76,906				76,906	
26	B-1B	A	U		13,406		73,893				73,893	
27	B-52	A	U		77,527		158,234				158,234	
28	Large Aircraft Infrared Countermeasures	A	U		52,117		35,165				35,165	
Tactical Aircraft												
29	Collaborative Combat Aircraft Mods	A	U				15,048			900	15,948	
30	E-11 BACN/HAG	A	U		72,387		28,797				28,797	
31	F-15	A	U		38,247		102,168				102,168	
32	F-15EX	A	U						224,350		224,350	
33	F-16 Modifications	A	U		194,805		416,626		92,500		509,126	
34	F-22A	A	U		817,256		945,526		96,000		1,041,526	

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 Total Obligational Authority
 3010F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Strategic Aircraft								
25	B-2A	A	U	178,668				178,668
26	B-1B	A	U	146,862				146,862
27	B-52	A	U	422,399		23,600		445,999
28	Large Aircraft Infrared Countermeasures	A	U	66,638				66,638
Tactical Aircraft								
29	Collaborative Combat Aircraft Mods	A	U	822				822
30	E-11 BACN/HAG	A	U					
31	F-15	A	U	140,204				140,204
32	F-15EX	A	U	214,176				214,176
33	F-16 Modifications	A	U	946,747				946,747
34	F-22A	A	U	1,052,088				1,052,088

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement,
 Air Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
35	F-35 Modifications	A	U		394,454		277,264				277,264	
36	F-15 EPAW	A	U		227,342		213,872				213,872	
37	KC-46A MDAP	A	U		24,954		19,344				19,344	
Airlift Aircraft												
38	C-5	A	U		43,370		25,878				25,878	
39	C-17A	A	U		85,674		9,853		114,640		124,493	
40	C-32A	A	U		6,422							
41	C-37A	A	U		9,146							
42	OSA-EA Modifications	A	U				50,850				50,850	
Trainer Aircraft												
43	Glider Mods	A	U		2,679		159				159	
44	T-6	A	U		49,281		135,988				135,988	

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 3010F Detail

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
35	F-35 Modifications	A	U	335,973		162,000		497,973
36	F-15 EPAW	A	U	141,233				141,233
37	KC-46A MDAP	A	U	85,515				85,515
Airlift Aircraft								
38	C-5	A	U	10,308				10,308
39	C-17A	A	U	59,867				59,867
40	C-32A	A	U					
41	C-37A	A	U					
42	OSA-EA Modifications	A	U	136,786				136,786
Trainer Aircraft								
43	Glider Mods	A	U	164				164
44	T-6	A	U	131,747				131,747

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 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement,
 Air Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
45	T-1	A	U		2,205		137				137	
46	T-38	A	U		112,650		85,381				85,381	
Other Aircraft												
47	U-2 Mods		U									
48	VC-25A Mod	A	U		11,388							
49	C-40	A	U		7,114							
50	C-130	A	U		28,257		44,041				44,041	
51	C-130J Mods	A	U		161,086		141,000		32,840		173,840	
52	C-135	A	U		111,647		124,368		41,000		165,368	
53	Compass Call	A	U		94,654		134,235		334,969		469,204	
54	CVR (Connon ULF Receiver) Inc 2	A	U									
55	RC-135	A	U		242,066		256,001				256,001	
56	E-3	A	U		68,192		17,291				17,291	

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 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
45	T-1	A	U					
46	T-38	A	U	84,452				84,452
Other Aircraft								
47	U-2 Mods		U	297				297
48	VC-25A Mod	A	U					
49	C-40	A	U					
50	C-130	A	U	23,546				23,546
51	C-130J Mods	A	U	315,308				315,308
52	C-135	A	U	158,715				158,715
53	Compass Call	A	U	506,265				506,265
54	CVR (Connon ULF Receiver) Inc 2	A	U	18				18
55	RC-135	A	U	252,846				252,846
56	E-3	A	U	841				841

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Appropriation: 3010 Aircraft Procurement, Air Force		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
57	E-4	A	U		24,828		45,232				45,232	
58	H-1	A	U		2,097		17,899				17,899	
59	MH-139A Mod	A	U		5,010		4,992				4,992	
60	H-60	A	U		2,035		1,749				1,749	
61	HH60W Modifications	A	U		18,911		9,150				9,150	
62	HC/MC-130 Modifications	A	U		208,461		365,086				365,086	
63	Other Aircraft	A	U		55,122		263,902				263,902	
64	MQ-9 Mods	A	U		12,351		100,923				100,923	
65	Software Defined User Equipment	B	U									
66	Senior Leader C3 System - Aircraft	A	U		23,501		24,414				24,414	
67	CV-22 Mods	A	U		45,195		78,713		90,000		168,713	
Total Modification of inservice aircraft					3,406,544		4,300,085		1,027,199		5,327,284	

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(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
57	E-4	A	U	30,779				30,779
58	H-1	A	U	17,872				17,872
59	MH-139A Mod	A	U	5,021				5,021
60	H-60	A	U					
61	HH60W Modifications	A	U	46,662				46,662
62	HC/MC-130 Modifications	A	U	257,742				257,742
63	Other Aircraft	A	U	102,052				102,052
64	MQ-9 Mods	A	U	105,966				105,966
65	Software Defined User Equipment	B	U	25,847				25,847
66	Senior Leader C3 System - Aircraft	A	U	32,654				32,654
67	CV-22 Mods	A	U	168,042				168,042
Total Modification of inservice aircraft				6,205,122		185,600		6,390,722

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 3010F Detail
 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement, Air Force
 FY 2025 Actuals FY 2026 Discretionary Enacted FY 2026 PL 119-21 Spend Plan FY 2026 Total FY 2027

Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
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Budget Activity 06: Aircraft spares and repair parts

Aircraft Spares and Repair Parts

68	Initial Spares/Repair Parts	A	U		982,491		1,193,535		23,940		1,217,475	
69	F-35	A	U						1,000,000		1,000,000	
70	F-16	A	U						6,800		6,800	
Total Aircraft spares and repair parts					982,491		1,193,535		1,030,740		2,224,275	

Budget Activity 07: Aircraft support equipment and facilities

Common Support Equipment

71	Aircraft Replacement Support Equip	A	U		162,813		156,776				156,776	
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Post Production Support

72	B-2A	A	U		1,885							
73	B-2B	A	U		15,709		18,969				18,969	
74	B-52	A	U				111				111	

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 3010F Detail
 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 06: Aircraft spares and repair parts</u>								
Aircraft Spares and Repair Parts								
68	Initial Spares/Repair Parts	A	U	1,441,052		1,132,293		2,573,345
69	F-35	A	U					
70	F-16	A	U					
Total Aircraft spares and repair parts				1,441,052		1,132,293		2,573,345
<u>Budget Activity 07: Aircraft support equipment and f</u>								
Common Support Equipment								
71	Aircraft Replacement Support Equip	A	U	252,808				252,808
Post Production Support								
72	B-2A	A	U					
73	B-2B	A	U	95,457				95,457
74	B-52	A	U	114				114

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 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement,
 Air Force

		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
75	C-17A	A	U				2,672				2,672	
76	CV-22 Post Production Support	A	U		9,604							
77	Compass Call Post Prod	A	U						25,200		25,200	
78	F-15	A	U				5,112				5,112	
79	F-15EX	A	U									
80	F-16 Post Production Support	A	U		62,368		18,402		5,200		23,602	
81	HC/MC-130 Post Prod	A	U		18,604		17,986				17,986	
82	Joint Simulation Environment Post Production Support	A	U				28,524				28,524	
83	MQ-9 Post Prod	A	U									
Industrial Preparedness												
84	Industrial Responsiveness	A	U		20,004		19,998				19,998	
War Consumables												
85	War Consumables	A	U		25,908		26,323				26,323	

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 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
75	C-17A	A	U	3,027				3,027
76	CV-22 Post Production Support	A	U	5,088				5,088
77	Compass Call Post Prod	A	U					
78	F-15	A	U					
79	F-15EX	A	U	16,930				16,930
80	F-16 Post Production Support	A	U	57,781				57,781
81	HC/MC-130 Post Prod	A	U	20,415				20,415
82	Joint Simulation Environment Post Production Support	A	U					
83	MQ-9 Post Prod	A	U	15,365				15,365
Industrial Preparedness								
84	Industrial Responsiveness	A	U	20,590				20,590
War Consumables								
85	War Consumables	A	U	85,387				85,387

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 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Other Production Charges												
86	Other Production Charges	A	U		1,559,926		1,462,290		279,180		1,741,470	
88	Cancelled Acct Adjustments	A	U		374							
Classified Programs												
999	Classified Programs		U		16,359		18,006				18,006	
Total Aircraft support equipment and facilities					1,893,554		1,775,169		309,580		2,084,749	
Total Aircraft Procurement, Air Force					19,792,490		19,964,954		10,171,671		30,136,625	

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 3010F Detail
 (Dollars in Thousands)

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Appropriation: 3010 Aircraft Procurement, Air Force				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Other Production Charges								
86	Other Production Charges	A	U	2,528,401				2,528,401
88	Cancelled Acct Adjustments	A	U					
Classified Programs								
999	Classified Programs		U	15,800				15,800
Total Aircraft support equipment and facilities				3,117,163				3,117,163
Total Aircraft Procurement, Air Force				26,985,236		3,655,951		30,641,187

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 Total Obligational Authority
 3020F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Missile Procurement, Air Force	FY 2026			FY 2026 Total
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	
<u>Budget Activity</u>				
01. Ballistic missiles	63,489	37,282	176,000	213,282
02. Other missiles	3,620,739	2,777,759	1,837,600	4,615,359
03. Modification of inservice missiles	202,606	175,373		175,373
04. Spares and repair parts	111,150	114,073	1,400	115,473
05. Other support	1,315,640	859,474	325,000	1,184,474
Total Missile Procurement, Air Force	5,313,624	3,963,961	2,340,000	6,303,961

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 Total Obligational Authority
 3020F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: **Missile Procurement, Air Force**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Ballistic missiles	134,608		134,608
02. Other missiles	5,536,310	4,566,669	10,102,979
03. Modification of inservice missiles	210,019		210,019
04. Spares and repair parts	138,845		138,845
05. Other support	791,392		791,392
Total Missile Procurement, Air Force	6,811,174	4,566,669	11,377,843

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 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty

Budget Activity 01: Ballistic missiles

Missile Replacement Equipment - Ballistic

1	Missile Replacement Eq-Ballistic	A	U		37,333		35,116				35,116	
2	Missile Replacement Eq-Ballistic Advance Procurement (CY) C (FY 2026 for FY 2028) (M)						2,166 (2,166)				2,166 (2,166)	

Ballistic Missiles

3	Ground Based Strategic Deterrent Less: Advance Procurement (PY)	A	U				(742) (-742)		(176,000)		(176,742) (-742)	
											176,000	176,000
4	Mk21A Reentry Vehicle	A	U		26,156							
Total Ballistic missiles					63,489		37,282		176,000		213,282	

Budget Activity 02: Other missiles

Strategic

5	Long Range Stand-Off Weapon	A	U		(70,335)		(131,372)				(131,372)	
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 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Ballistic missiles</u>								
Missile Replacement Equipment - Ballistic								
1	Missile Replacement Eq-Ballistic	A	U	27,006				27,006
2	Missile Replacement Eq-Ballistic Advance Procurement (CY) C (FY 2026 for FY 2028) (M)							
Ballistic Missiles								
3	Ground Based Strategic Deterrent	A	U	(110,822)				(110,822)
	Less: Advance Procurement (PY)			(-3,220)				(-3,220)
				107,602				107,602
4	Mk21A Reentry Vehicle	A	U					
Total Ballistic missiles				134,608				134,608

Budget Activity 02: Other missiles

Strategic

5	Long Range Stand-Off Weapon	A	U	(646,047)				(646,047)
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 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
	Less: Advance Procurement (PY)			70,335		131,372				131,372	
6	Long Range Stand-Off Weapon Advance Procurement (CY)			140,000		210,000				210,000	
	C (FY 2025 for FY 2027) (M)			(140,000)							
	C (FY 2026 for FY 2028) (M)					(210,000)				(210,000)	
	C (FY 2027 for FY 2029) (M)										
Tactical											
7	Replac Equip & War Consumables	A U		6,533		12,436					12,436
8	Advanced Precision Kill Weapon System (APKWS) Missile	U			1,000	85,428			1,000		85,428
9	AGM-183A Air-Launched Rapid Response Weapon	A U				362,155					362,155
10	Family of Affordable Mass Missile (FAMM)	U					1,000	335,000	1,000		335,000
11	Hypersonic Attack Cruise Missile	A U									
12	Joint Air-Surface Standoff Missile	A U	577	(1,192,469)	144	(510,499)	237	(490,000)	381	(1,000,499)	491
	Less: Advance Procurement (PY)			(-222,418)		(-182,418)				(-182,418)	

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(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force			FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost	Qty	Cost
	Less: Advance Procurement (PY)		(-140,000)				(-140,000)
			506,047				506,047
6	Long Range Stand-Off Weapon Advance Procurement (CY)		456,810				456,810
	C (FY 2025 for FY 2027) (M)						
	C (FY 2026 for FY 2028) (M)						
	C (FY 2027 for FY 2029) (M)		(456,810)				(456,810)
Tactical							
7	Replac Equip & War Consumables	A U	23,575				23,575
8	Advanced Precision Kill Weapon System (APKWS) Missile	U					
9	AGM-183A Air-Launched Rapid Response Weapon	A U	452,035				452,035
10	Family of Affordable Mass Missile (FAMM)	U	55,000	1,000	300,000	1,000	355,000
11	Hypersonic Attack Cruise Missile	A U	403,974				403,974
12	Joint Air-Surface Standoff Missile	A U	(1,150,284)	330	(1,029,448)	821	(2,179,732)
	Less: Advance Procurement (PY)		(-182,418)				(-182,418)

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 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
					970,051		328,081		490,000		818,081	
13	Joint Advanced Tactical Missile		U				368,593		225,000		593,593	
14	Joint Strike Missile	A	U	40	150,909			100	377,000	100	377,000	100
15	LRASMO		U	172	(589,076)	93	(319,369)	21	(112,000)	114	(431,369)	111
	Less: Advance Procurement (PY)				(-24,967)		(-24,968)				(-24,968)	
					564,109		294,401		112,000		406,401	
16	Sidewinder (AIM-9X)	A	U	579	306,159	173	100,352			173	100,352	648
17	AMRAAM	A	U	411	(637,494)	237	(382,125)	186	(298,600)	423	(680,725)	38
	Less: Advance Procurement (PY)				(-53,103)							
					584,391		382,125		298,600		680,725	
18	Predator Hellfire Missile	A	U		5,790							
19	Small Diameter Bomb	A	U	1,237	261,681	511	41,510			511	41,510	220
20	SMALL DIAMETER BOMB II	A	U	1,228	407,222	806	307,743			806	307,743	373
21	Stand-In Attack Weapon (SIAW)	A	U		152,646	75	152,646			75	152,646	155

Industrial Facilities

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Department of the Air Force
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 Exhibit P-1
 Total Obligational Authority
 3020F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2027 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
				967,866		1,029,448		1,997,314
13	Joint Advanced Tactical Missile		U	608,743		1,055,876		1,664,619
14	Joint Strike Missile	A	U	384,607			100	384,607
15	LRASMO		U	(525,884)	45	(236,389)	156	(762,273)
	Less: Advance Procurement (PY)			(-24,968)				(-24,968)
				500,916		236,389		737,305
16	Sidewinder (AIM-9X)	A	U	419,238			648	419,238
17	AMRAAM	A	U	(115,856)	1,279	(1,944,956)	1,317	(2,060,812)
	Less: Advance Procurement (PY)							
				115,856		1,944,956		2,060,812
18	Predator Hellfire Missile	A	U					
19	Small Diameter Bomb	A	U	44,596			220	44,596
20	SMALL DIAMETER BOMB II	A	U	194,509			373	194,509
21	Stand-In Attack Weapon (SIAW)	A	U	401,607			155	401,607

Industrial Facilities

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Department of the Air Force
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 Exhibit P-1
 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
22	Industrial Preparedness/Pol Prevention	A U		913		917					917
Total Other missiles				3,620,739		2,777,759		1,837,600		4,615,359	

Budget Activity 03: Modification of inservice missiles

Class IV

23	ICBM FUZE MOD	A U		(153,569)		(157,049)					(157,049)
	Less: Advance Procurement (PY)			(-35,507)		(-37,673)					(-37,673)
				118,062		119,376				119,376	
24	ICBM FUZE MOD										
	Advance Procurement (CY)			26,313							
	C (FY 2025 for FY 2028) (M)			(26,313)							
25	MM III Modifications	A U		24,212		14,604					14,604
26	Air Launch Cruise Missile (ALCM)	A U		34,019		41,393					41,393
Total Modification of inservice missiles				202,606		175,373				175,373	

Budget Activity 04: Spares and repair parts

Missile Spares and Repair Parts

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Department of the Air Force
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 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
22	Industrial Preparedness/Pol Prevention	A	U	931				931
Total Other missiles				5,536,310		4,566,669		10,102,979

Budget Activity 03: Modification of inservice missile

Class IV

23	ICBM FUZE MOD	A	U	(197,847)				(197,847)
	Less: Advance Procurement (PY)			(-28,100)				(-28,100)
				169,747				169,747
24	ICBM FUZE MOD Advance Procurement (CY) C (FY 2025 for FY 2028) (M)							
25	MM III Modifications	A	U	9,865				9,865
26	Air Launch Cruise Missile (ALCM)	A	U	30,407				30,407
Total Modification of inservice missiles				210,019				210,019

Budget Activity 04: Spares and repair parts

Missile Spares and Repair Parts

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
27	Msl Sprs/Repair Parts (Initial)	A	U		6,956		5,824		1,400		7,224	
28	Msl Sprs/Repair Parts (Replen)	A	U		104,194		108,249				108,249	
Total Spares and repair parts					111,150		114,073		1,400		115,473	
<u>Budget Activity 05: Other support</u>												
Special Programs												
30	Special Update Programs	A	U		628,436		221,199		325,000		546,199	
Classified Programs												
999	Classified Programs		U		687,204		638,275				638,275	
Total Other support					1,315,640		859,474		325,000		1,184,474	
Total Missile Procurement, Air Force					5,313,624		3,963,961		2,340,000		6,303,961	

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 Total Obligational Authority
 3020F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3020 Missile Procurement, Air Force				27 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty Cost
27	Msl Sprs/Repair Parts (Initial)	A	U	15,621			15,621
28	Msl Sprs/Repair Parts (Replen)	A	U	123,224			123,224
Total Spares and repair parts				138,845			138,845
 <u>Budget Activity 05: Other support</u>							
 Special Programs							
30	Special Update Programs	A	U	168,578			168,578
 Classified Programs							
999	Classified Programs		U	622,814			622,814
Total Other support				791,392			791,392
 Total Missile Procurement, Air Force				6,811,174		4,566,669	11,377,843

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3011F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Ammunition, Air Force	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Ammunition	1,000,048	747,067	96,000	843,067
02. Weapons	20,156	26,260		26,260
Total Procurement of Ammunition, Air Force	1,020,204	773,327	96,000	869,327

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Department of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
3011F Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Ammunition, Air Force	FY 2027	FY 2027	FY 2027 Total
	Discretionary Request	Mandatory Request	
<u>Budget Activity</u>			
01. Ammunition	884,497		884,497
02. Weapons	25,619		25,619
Total Procurement of Ammunition, Air Force	910,116		910,116

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3011 Procurement of Ammunition, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 01: Ammunition												
Rockets												
1	Rockets	A	U		23,225							
Cartridges												
2	Cartridges	A	U		98,427		121,039				121,039	
Bombs												
3	General Purpose Bombs	A	U		146,042		192,597		96,000		288,597	
4	Massive Ordnance Penetrator (MOP)		U		131,566		6,813				6,813	
5	Joint Direct Attack Munition	A	U	4,447	387,705	1,500	126,389			1,500	126,389	1,150
6	B61-12 Trainer	A	U		11,665		7,668				7,668	
Other Items												
7	Cad/Pad	A	U		40,480		58,454				58,454	

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Department of the Air Force
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 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3011 Procurement of Ammunition, Air Force				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Ammunition								
Rockets								
1	Rockets	A	U	102,059				102,059
Cartridges								
2	Cartridges	A	U	157,508				157,508
Bombs								
3	General Purpose Bombs	A	U	168,469				168,469
4	Massive Ordnance Penetrator (MOP)		U	755				755
5	Joint Direct Attack Munition	A	U	129,568			1,150	129,568
6	B61-12 Trainer	A	U	24,226				24,226
Other Items								
7	Cad/Pad	A	U	45,448				45,448

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Department of the Air Force
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 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
8	Explosive Ordnance Disposal (EOD)	A	U		7,076		7,297					7,297
9	Spares And Repair Parts	A	U		740		636					636
10	First Destination Transportation	A	U		2,894		2,955					2,955
11	Items Less Than \$5,000,000	A	U		8,700		5,571					5,571
12	Cancelled Account Adjustment		U		174							
Flares												
13	Expendable Countermeasures	A	U		71,294		91,927					91,927
Fuzes												
14	Fuzes	A	U		70,060		125,721					125,721
Total Ammunition					1,000,048		747,067		96,000		843,067	

Budget Activity 02: Weapons

Small Arms

15	Small Arms	A	U		20,156		26,260					26,260
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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3011 Procurement of Ammunition, Air Force			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
8	Explosive Ordnance Disposal (EOD)	A	U	7,168				7,168
9	Spares And Repair Parts	A	U	626				626
10	First Destination Transportation	A	U	2,873				2,873
11	Items Less Than \$5,000,000	A	U	5,468				5,468
12	Cancelled Account Adjustment		U					
Flares								
13	Expendable Countermeasures	A	U	99,180				99,180
Fuzes								
14	Fuzes	A	U	141,149				141,149
Total Ammunition				884,497				884,497

Budget Activity 02: Weapons

Small Arms

15	Small Arms	A	U	25,619				25,619
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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3011 Procurement of Ammunition, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Weapons					20,156		26,260				26,260	
Total Procurement of Ammunition, Air Force					1,020,204		773,327		96,000		869,327	

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 Total Obligational Authority
 3011F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3011 Procurement of Ammunition, Air Force			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total Weapons				25,619				25,619
Total Procurement of Ammunition, Air Force				910,116				910,116

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Department of the Air Force
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 Exhibit P-1
 Total Obligational Authority
 3022F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Space Force	FY 2026			
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
<u>Budget Activity</u>				
01. SPACE PROCUREMENT, SF	3,957,173	4,009,648	258,350	4,267,998
02. SPARES	722	938		938
03. Ground Vehicular Equipment	4,919	5,000		5,000
04. Other Base Maintenance and Support Equipment	3,189	20,449		20,449
Total Procurement, Space Force	3,966,003	4,036,035	258,350	4,294,385

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Department of the Air Force
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 Total Obligational Authority
 3022F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Space Force	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. SPACE PROCUREMENT, SF	9,630,444	9,436,600	19,067,044
02. SPARES	971		971
03. Ground Vehicular Equipment	6,032		6,032
04. Other Base Maintenance and Support Equipment	7,906		7,906
Total Procurement, Space Force	9,645,353	9,436,600	19,081,953

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Department of the Air Force
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 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3022 Procurement, Space Force				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty

Budget Activity 01: SPACE PROCUREMENT, SF

Space Procurement, SF

1	AF Satellite Comm System	A	U		88,836		68,238				68,238	
2	Space Based Air Moving Target Indicator		U									
3	Auxiliary Payloads		U				156,244				156,244	
5	Counterspace Systems	A	U		4,277		2,027				2,027	
7	Evolved Strategic SATCOM (ESS) Advance Procurement (CY) C (FY 2027 for FY 2028) (M) C (FY 2027 for FY 2029) (M)											
8	Family of Beyond Line-of-Sight Terminals	A	U		20,717		15,404				15,404	
9	FABT FORCE ELEMENT TERMINAL	A	U		206,702							
10	Wideband Gapfiller Satellites(Space)	A	U		10,020							

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 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3022 Procurement, Space Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: SPACE PROCUREMENT, SF								
Space Procurement, SF								
1	AF Satellite Comm System	A	U	54,391				54,391
2	Space Based Air Moving Target Indicator		U			7,056,000		7,056,000
3	Auxiliary Payloads		U	241,076				241,076
5	Counterspace Systems	A	U	459,466				459,466
7	Evolved Strategic SATCOM (ESS) Advance Procurement (CY)			139,700				139,700
	C (FY 2027 for FY 2028) (M)			(60,000)				(60,000)
	C (FY 2027 for FY 2029) (M)			(79,700)				(79,700)
8	Family of Beyond Line-of-Sight Terminals	A	U					
9	FABT FORCE ELEMENT TERMINAL	A	U					
10	Wideband Gapfiller Satellites(Space)	A	U					

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 Total Obligational Authority
 3022F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
11	Ground Moving Target Indicator (GMT)		U				(154,500)				(154,500)	
	Less: Advance Procurement (FY)											
							154,500				154,500	
12	Ground Moving Target Indicator (GMTI)											
	Advance Procurement (CY)						35,000				35,000	
	C (FY 2026 for FY 2027) (M)						(35,000)				(35,000)	
13	General Information Tech - Space	A	U		2,189		1,835				1,835	
14	GPSIII Follow On	A	U	2	647,165	2	637,944			2	637,944	2
15	GPS III Space Segment	A	U		54,805		29,274				29,274	
16	Global Postioning (Space)	A	U		835		870				870	
17	Spaceborne Equip (Comsec)	A	U		83,829		84,044				84,044	
18	MILSATCOM	A	U		37,684		36,447				36,447	
19	SBIR High (Space)	A	U		59,300							
20	Special Space Activities	A	U		411,697		454,003		258,350		712,353	
21	Mobile User Objective System	A	U		64,665		48,977				48,977	

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 Total Obligational Authority
 3022F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
11	Ground Moving Target Indicator (GMT)		U	(1,051,612)				(1,051,612)
	Less: Advance Procurement (FY)			(-35,000)				(-35,000)
				1,016,612				1,016,612
12	Ground Moving Target Indicator (GMTI) Advance Procurement (CY) C (FY 2026 for FY 2027) (M)							
13	General Information Tech - Space	A	U	14,895				14,895
14	GPSIII Follow On	A	U	680,875	2			680,875
15	GPS III Space Segment	A	U					
16	Global Positioning (Space)	A	U					
17	Spaceborne Equip (Comsec)	A	U	95,061				95,061
18	MILSATCOM	A	U	38,067				38,067
19	SBIR High (Space)	A	U					
20	Special Space Activities	A	U	2,021,299				2,021,299
21	Mobile User Objective System	A	U	50,640				50,640

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 Total Obligational Authority
 3022F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
22	National Security Space Launch	A	U	7	1,769,486	4	1,329,263			4	1,329,263	13
23	Proliferated Low Earth Orbit SATCOM		U									
24	PTES HUB	A	U	12	56,148		29,949				29,949	
25	Space Development Agency Launch	A	U	4	326,868	7	648,446			7	648,446	9
26	Space Digital Integrated Network (SDIN)	B	U				4,984				4,984	
27	Space Mods	A	U		48,152		115,498				115,498	
28	Spacelift Range System Space	A	U		63,798		64,321				64,321	
29	Wideband SATCOM Operational Management Systems		U				92,380				92,380	
Total SPACE PROCUREMENT, SF					3,957,173		4,009,648		258,350		4,267,998	

Budget Activity 02: SPARES

Spares

30	Spares and Repair Parts	A	U		722		938				938	
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 Total Obligational Authority
 3022F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3022 Procurement, Space Force				27 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
22	National Security Space Launch	A	U	3,370,958	9	819,000	22	4,189,958
23	Proliferated Low Earth Orbit SATCOM		U			1,561,600		1,561,600
24	PTES HUB	A	U	12,046				12,046
25	Space Development Agency Launch	A	U	835,197			9	835,197
26	Space Digital Integrated Network (SDIN)	B	U	5,119				5,119
27	Space Mods	A	U	448,674				448,674
28	Spacelift Range System Space	A	U	64,885				64,885
29	Wideband SATCOM Operational Management Systems		U	81,483				81,483
Total SPACE PROCUREMENT, SF				9,630,444		9,436,600		19,067,044

Budget Activity 02: SPARES

Spares

30	Spares and Repair Parts	A	U	971				971
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 Total Obligational Authority
 3022F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total SPARES					722		938				938	
<u>Budget Activity 03: Ground Vehicular Equipment</u>												
Non-Tactical Vehicles												
31	USSF Vehicles		U				5,000					5,000
Passenger Carrying Vehicles												
32	USSF Replacement Vehicles	A	U		4,919							
Total Ground Vehicular Equipment					4,919		5,000					5,000
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>												
Support Equipment												
33	Power Conditioning Equipment	A	U		3,189		20,449					20,449
Total Other Base Maintenance and Support Equipment					3,189		20,449					20,449
Total Procurement, Space Force					3,966,003		4,036,035		258,350			4,294,385

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 Total Obligational Authority
 3022F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total SPARES				971				971
 <u>Budget Activity 03: Ground Vehicular Equipment</u>								
Non-Tactical Vehicles								
31	USSF Vehicles		U	6,032				6,032
Passenger Carrying Vehicles								
32	USSF Replacement Vehicles	A	U					
Total Ground Vehicular Equipment				6,032				6,032
 <u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>								
Support Equipment								
33	Power Conditioning Equipment	A	U	7,906				7,906
Total Other Base Maintenance and Support Equipment				7,906				7,906
Total Procurement, Space Force				9,645,353		9,436,600		19,081,953

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Air Force	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
02. Vehicular equipment	414,868	319,665	30,000	349,665
03. Electronics and telecommunications equipment	2,417,312	2,158,338	130,300	2,288,638
04. Other base maintenance and support equipment	28,195,250	30,111,720	288,000	30,399,720
05. Spare and repair parts	8,074	15,424		15,424
Total Other Procurement, Air Force	31,035,504	32,605,147	448,300	33,053,447

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Air Force	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
02. Vehicular equipment	545,328		545,328
03. Electronics and telecommunications equipment	5,048,242		5,048,242
04. Other base maintenance and support equipment	33,583,607		33,583,607
05. Spare and repair parts	22,786		22,786
Total Other Procurement, Air Force	39,199,963		39,199,963

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 02: Vehicular equipment												
Passenger Carrying Vehicles												
1	Passenger Carrying Vehicles	A	U		6,677		5,557				5,557	
Cargo and Utility Vehicles												
2	Medium Tactical Vehicle	A	U		5,248		3,938				3,938	
3	Cap Vehicles	A	U		2,000		3,300				3,300	
4	Cargo and Utility Vehicles	A	U		70,873		57,155		600		57,755	
Special Purpose Vehicles												
5	Joint Light Tactical Vehicle	A	U		59,483		62,202				62,202	
6	Security And Tactical Vehicles	A	U		438		129				129	
7	Special Purpose Vehicles	A	U		92,982		69,408		7,000		76,408	
Fire Fighting Equipment												

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Vehicular equipment								
Passenger Carrying Vehicles								
1	Passenger Carrying Vehicles	A	U					
Cargo and Utility Vehicles								
2	Medium Tactical Vehicle	A	U					
3	Cap Vehicles	A	U					
4	Cargo and Utility Vehicles	A	U					
Special Purpose Vehicles								
5	Joint Light Tactical Vehicle	A	U	103,304				103,304
6	Security And Tactical Vehicles	A	U					
7	Special Purpose Vehicles	A	U					
Fire Fighting Equipment								

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
8	Fire Fighting/Crash Rescue Vehicles	A	U		57,234		59,498					59,498
Materials Handling Equipment												
9	Materials Handling Vehicles	A	U		18,359		18,722		7,400			26,122
Base Maintenance Support												
10	Runway Snow Remov And Cleaning Equ	A	U		8,780		11,045		1,000			12,045
11	Base Maintenance Support Vehicles	A	U		92,686		28,711		14,000			42,711
Mission Support Vehicles												
12	Mission Support Vehicles		U									
Cancelled Account Adjustments												
13	Cancelled Account Adjustments (Bpa	A	U		108							
Total Vehicular equipment					414,868		319,665		30,000		349,665	
<u>Budget Activity 03: Electronics and telecommunications equipment</u>												

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force			17 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
8	Fire Fighting/Crash Rescue Vehicles	A	U					
Materials Handling Equipment								
9	Materials Handling Vehicles	A	U	2,132				2,132
Base Maintenance Support								
10	Runway Snow Remov And Cleaning Equ	A	U					
11	Base Maintenance Support Vehicles	A	U					
Mission Support Vehicles								
12	Mission Support Vehicles		U	439,892				439,892
Cancelled Account Adjustments								
13	Cancelled Account Adjustments (Bpa	A	U					
Total Vehicular equipment				545,328				545,328
<u>Budget Activity 03: Electronics and telecommunicatio</u>								

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Comm Security Equipment (Comsec)												
14	Comsec Equipment	A	U		75,880		123,850				123,850	
15	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A	U		313,667							
Intelligence Programs												
16	International Intel Tech & Architectures	A	U		5,616		5,833				5,833	
17	Intelligence Training Equipment	A	U		5,146		5,273				5,273	
18	Intelligence Comm Equipment	A	U		36,449		36,428				36,428	
Electronics Programs												
19	Air Traffic Control & Landing Sys	A	U		43,820		26,390				26,390	
20	National Airspace System	A	U		13,443		11,810				11,810	
21	Battle Control System - Fixed		U		13,658		16,592				16,592	
22	Theater Air Control Sys Improvemen	A	U		56,143		27,650				27,650	

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Comm Security Equipment (Comsec)								
14	Comsec Equipment	A	U	374,613				374,613
15	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A	U					
Intelligence Programs								
16	International Intel Tech & Architectures	A	U	19,060				19,060
17	Intelligence Training Equipment	A	U	5,531				5,531
18	Intelligence Comm Equipment	A	U	37,717				37,717
Electronics Programs								
19	Air Traffic Control & Landing Sys	A	U	58,313				58,313
20	National Airspace System	A	U					
21	Battle Control System - Fixed		U	3,391				3,391
22	Theater Air Control Sys Improvemen	A	U	11,640				11,640

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
23	3D Expeditionary Long-Range Radar	A	U		96,022		103,226				103,226	
24	Weather Observation Forecast	A	U		31,056		31,516				31,516	
25	Strategic Command And Control	A	U		53,480		82,912				82,912	
26	Cheyenne Mountain Complex	A	U		8,028		22,021				22,021	
27	Mission Planning Systems	A	U		18,474		18,722				18,722	
28	Strategic Mission Planning & Execution System	A	U		7,376		6,383				6,383	
Spcl Comm-Electronics Projects												
29	General Information Technology	A	U		161,928		172,085				172,085	
30	Af Global Command & Control Sys	A	U		1,946		1,947				1,947	
31	Battlefield Airborne Control Node (BACN)	A	U		5							
32	Mobility Command And Control	A	U		11,435		11,648				11,648	

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force				17 Discretionary Request	FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
23	3D Expeditionary Long-Range Radar	A	U	430,607				430,607
24	Weather Observation Forecast	A	U	33,111				33,111
25	Strategic Command And Control	A	U	89,931				89,931
26	Cheyenne Mountain Complex	A	U	7,434				7,434
27	Mission Planning Systems	A	U	23,927				23,927
28	Strategic Mission Planning & Execution System	A	U	9,435				9,435
Spcl Comm-Electronics Projects								
29	General Information Technology	A	U	234,417				234,417
30	Af Global Command & Control Sys	A	U					
31	Battlefield Airborne Control Node (BACN)	A	U					
32	Mobility Command And Control	A	U					

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
33	Air Force Physical Security System	A	U		381,317		314,365		96,900		411,265	
34	Samtec Communications	A	U									
35	Combat Training Ranges	A	U		286,432		158,396				158,396	
36	Minimum Essential Emergency Comm N	A	U		55,317		51,463				51,463	
37	Wide Area Surveillance (WAS)	A	U		13,945		29,617				29,617	
38	C3 Countermeasures	A	U		90,347		116,410				116,410	
39	Defense Enterprise Accounting & Mgt Sys	A	U				698				698	
40	Theater Battle Mgt C2 System	A	U		433		442				442	
41	Air & Space Operations Center (AOC)	A	U		20,545		22,785				22,785	
Air Force Communications												
42	Base Information Transpt Infrast (BITI) Wired	A	U		50,320		79,091				79,091	
43	AFNET	A	U		132,507		282,907				282,907	

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				17 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
33	Air Force Physical Security System	A	U	1,770,698				1,770,698
34	Samtec Communications	A	U	17,641				17,641
35	Combat Training Ranges	A	U	94,378				94,378
36	Minimum Essential Emergency Comm N	A	U	279,516				279,516
37	Wide Area Surveillance (WAS)	A	U	17,000				17,000
38	C3 Countermeasures	A	U	163,127				163,127
39	Defense Enterprise Accounting & Mgt Sys	A	U					
40	Theater Battle Mgt C2 System	A	U	460				460
41	Air & Space Operations Center (AOC)	A	U	23,778				23,778
Air Force Communications								
42	Base Information Transpt Infrast (BITI) Wired	A	U	125,702				125,702
43	AFNET	A	U	325,839				325,839

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
44	Joint Communications Support Element (JCSE)	A	U		5,821		5,930				5,930	
45	USCENTCOM	A	U		20,698		14,919				14,919	
46	USSTRATCOM	A	U		4,797		4,788				4,788	
47	USSPACECOM	A	U		79,783		32,633				32,633	
Organization and Base												
48	Tactical C-E Equipment	A	U		139,076		145,829		32,000		177,829	
49	Next Generation Survival Radio (NGSR)	A	U									
50	Combat Survivor Evader Locater	A	U		1,778							
51	Radio Equipment	A	U		43,512		50,730				50,730	
52	Base Comm Infrastructure	A	U		63,965		67,015		1,400		68,415	
Modifications												
53	Comm Elect Mods	A	U		73,147		76,034				76,034	

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
44	Joint Communications Support Element (JCSE)	A	U	16,267				16,267
45	USCENTCOM	A	U	15,328				15,328
46	USSTRATCOM	A	U	5,013				5,013
47	USSPACECOM	A	U	195,370				195,370
Organization and Base								
48	Tactical C-E Equipment	A	U	162,835				162,835
49	Next Generation Survival Radio (NGSR)	A	U	80,321				80,321
50	Combat Survivor Evader Locator	A	U					
51	Radio Equipment	A	U	36,874				36,874
52	Base Comm Infrastructure	A	U	158,113				158,113
Modifications								
53	Comm Elect Mods	A	U	220,855				220,855

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Electronics and telecommunications equipment					2,417,312		2,158,338		130,300	2,288,638

Budget Activity 04: Other base maintenance and support equipment

Personal Safety & Rescue Equip

54	Personal Safety and Rescue Equipment	A	U		109,595		81,782			81,782
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Depot Plant+Mtrls Handling Eq

55	POWER CONDITIONING EQUIPMENT	A	U		13,443		13,711			13,711
56	Mechanized Material Handling Equip	A	U		20,459		21,928			21,928

Base Support Equipment

57	Base Procured Equipment	A	U		75,054		109,592			109,592
58	Engineering and EOD Equipment	A	U		203,531		258,799			258,799
59	Mobility Equipment	A	U		69,528		126,200	41,000		167,200
60	Fuels Support Equipment (FSE)	A	U		24,563		34,794	29,000		63,794

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total Electronics and telecommunications equipment				5,048,242				5,048,242

Budget Activity 04: Other base maintenance and suppo:

Personal Safety & Rescue Equip

54	Personal Safety and Rescue Equipment	A	U	87,994				87,994
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Depot Plant+Mtrls Handling Eq

55	POWER CONDITIONING EQUIPMENT	A	U	14,444				14,444
56	Mechanized Material Handling Equip	A	U	24,594				24,594

Base Support Equipment

57	Base Procured Equipment	A	U	81,686				81,686
58	Engineering and EOD Equipment	A	U	247,989				247,989
59	Mobility Equipment	A	U	288,930				288,930
60	Fuels Support Equipment (FSE)	A	U	81,066				81,066

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
61	Base Maintenance and Support Equipment	A	U		58,105		97,431				97,431	
Special Support Projects												
63	DARP RC135	A	U		29,524		30,136				30,136	
64	DCGS-AF	A	U		51,594		87,044				87,044	
66	Special Update Program	A	U		1,518,290		1,282,297		218,000		1,500,297	
Classified Programs												
999	Classified Programs		U		26,021,564		27,968,006				27,968,006	
Total Other base maintenance and support equipment					28,195,250		30,111,720		288,000		30,399,720	
<u>Budget Activity 05: Spare and repair parts</u>												
Spares and Repair Parts												
67	Spares and Repair Parts (Cyber)	A	U		1,056		1,075				1,075	
68	Spares And Repair Parts	A	U		7,018		14,349				14,349	
Total Spare and repair parts					8,074		15,424				15,424	

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty Cost
61	Base Maintenance and Support Equipment	A	U	68,127			68,127
Special Support Projects							
63	DARP RC135	A	U	31,496			31,496
64	DCGS-AF	A	U	316,157			316,157
66	Special Update Program	A	U	5,099,420			5,099,420
Classified Programs							
999	Classified Programs		U	27,241,704			27,241,704
Total Other base maintenance and support equipment				33,583,607			33,583,607
<u>Budget Activity 05: Spare and repair parts</u>							
Spares and Repair Parts							
67	Spares and Repair Parts (Cyber)	A	U	8,657			8,657
68	Spares And Repair Parts	A	U	14,129			14,129
Total Spare and repair parts				22,786			22,786

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 3080 Other Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202		
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Total Other Procurement, Air Force						31,035,504		32,605,147		448,300		33,053,447	

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Department of the Air Force
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 3080F Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item	Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Total Other Procurement, Air Force					39,199,963				39,199,963

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2026			FY 2026 Total
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	
Procurement, Defense-Wide	7,912,456	7,642,723	3,897,002	11,539,725
National Guard and Reserve Equipment	850,000	800,000		800,000
Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923
Defense Strategic Capital Credit Program	288,249	97,770	1,350,000	1,447,770
Defense Production Act Program Account	3,983			
Total Defense-Wide	9,550,517	8,862,416	6,247,002	15,109,418

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	10,354,868	39,389,949	49,744,817
National Guard and Reserve Equipment	1,000,000		1,000,000
Defense Production Act Purchases	477,287	29,954,138	30,431,425
Defense Strategic Capital Credit Program	216,000	20,000,000	20,216,000
Defense Production Act Program Account			
Total Defense-Wide	12,048,155	89,344,087	101,392,242

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Department of War
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Department of the Army, A	395,250	365,000		365,000
Chemical and Biological Defense Program, CBDP	387,852	411,381		411,381
U.S., CYBERCOM, CYBER	101,187	64,858	10,000	74,858
Defense Counterintelligence and Security Agency, DCSA	2,191	2,230		2,230
Defense-Wide, DEFW	558,553			
Defense Human Resources Activity, DHRA	3,717	3,797		3,797
Defense Information Systems Agency, DISA	446,249	826,438	94,000	920,438
Defense Logistics Agency, DLA	53,777	79,251		79,251
DoW Information Activity, DMACT	7,332	7,258		7,258
Department of War Education Agency, DODEA	1,360			
Defense POW/MIA Accounting Agency, DPAA	518	475		475
Defense Threat Reduction Agency, DTRA	14,966	13,645		13,645
Department of the Air Force, F	386,750	367,000		367,000
Missile Defense Agency, MDA	2,383,993	2,008,052	471,500	2,479,552
Department of the Navy, N	68,000	68,000		68,000
Secretary of Defense, OSD	1,261,875	1,359,400	3,528,207	4,887,607
U.S., Special Operations Command, SOCOM	2,530,609	2,122,885	382,099	2,504,984
The Joint Staff, TJS	14,711	33,090	732,000	765,090
Washington Headquarters Services, WHS	374	403		403
Classified Programs	931,253	1,129,253	1,029,196	2,158,449
Total Defense-Wide	9,550,517	8,862,416	6,247,002	15,109,418

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Department of War
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 (Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Department of the Army, A	460,000		460,000
Chemical and Biological Defense Program, CBDP	341,025		341,025
U.S., CYBERCOM, CYBER	103,855		103,855
Defense Counterintelligence and Security Agency, DCSA			
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	82,438		82,438
Defense Information Systems Agency, DISA	1,345,031	4,200,000	5,545,031
Defense Logistics Agency, DLA	19,707	4,550	24,257
DoW Information Activity, DMACT	6,854		6,854
Department of War Education Agency, DODEA			
Defense POW/MIA Accounting Agency, DPAA			
Defense Threat Reduction Agency, DTRA	9,962		9,962
Department of the Air Force, F	460,000		460,000
Missile Defense Agency, MDA	1,036,060	4,685,399	5,721,459
Department of the Navy, N	80,000		80,000
Secretary of Defense, OSD	906,318	80,454,138	81,360,456
U.S., Special Operations Command, SOCOM	2,797,358		2,797,358
The Joint Staff, TJS	811,689		811,689
Washington Headquarters Services, WHS	453		453
Classified Programs	3,587,405		3,587,405
Total Defense-Wide	12,048,155	89,344,087	101,392,242

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Budget Activity				
01. Major equipment	4,435,442	5,108,457	3,514,903	8,623,360
02. Special Operations Command	2,530,609	2,122,885	382,099	2,504,984
03. Chemical/Biological Defense	387,852	411,381		411,381
20. Undistributed	558,553			
Total Procurement, Defense-Wide	7,912,456	7,642,723	3,897,002	11,539,725

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Major equipment	7,216,485	39,389,949	46,606,434
02. Special Operations Command	2,797,358		2,797,358
03. Chemical/Biological Defense	341,025		341,025
20. Undistributed			
Total Procurement, Defense-Wide	10,354,868	39,389,949	49,744,817

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 01: Major equipment										
Major Equipment, DPAA										
1	Major Equipment, DPAA		U	10	518	20	475		20	475
Major Equipment, OSD										
2	Major Equipment, OSD	A	U		473,814		939,707		1,178,207	2,117,914
Major Equipment, WHS										
6	Major Equipment, WHS		U		374		403			403
Major Equipment, DISA										
7	Information Systems Security	A	U		22,078		6,254			6,254
8	Teleport Program	A	U		25,848		112,517			112,517
9	Items Less Than \$5 Million	A	U		26,055		23,673			23,673
10	Defense Information System Network		U		130,559		252,370			252,370

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment								
Major Equipment, DPAA								
1	Major Equipment, DPAA		U					
Major Equipment, OSD								
2	Major Equipment, OSD	A	U	213,031		30,500,000		30,713,031
Major Equipment, WHS								
6	Major Equipment, WHS		U	453				453
Major Equipment, DISA								
7	Information Systems Security	A	U	27,652				27,652
8	Teleport Program	A	U	93,512				93,512
9	Items Less Than \$5 Million	A	U	24,013				24,013
10	Defense Information System Network		U	392,650				392,650

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
11	Sovereign Artificial Intelligence (AI) Infrastructure		U									
12	White House Communication Agency	A	U		100,587		125,292		94,000		219,292	
13	Senior Leadership Enterprise	A	U		54,179		175,264				175,264	
14	Joint Regional Security Stacks (JRSS)	A	U		4,584		1,496				1,496	
15	Joint Service Provider	A	U		57,877		54,186				54,186	
16	Fourth Estate Network Optimization (4ENO)	A	U		24,482		75,386				75,386	
Major Equipment, DLA												
22	Major Equipment	A	U		53,777		79,251				79,251	
Major Equipment, DCSA												
23	Major Equipment		U		2,191		2,230				2,230	
Major Equipment, TJS												
24	Major Equipment, TJS		U		14,711		33,090				33,090	

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
11	Sovereign Artificial Intelligence (AI) Infrastructure		U			4,200,000		4,200,000
12	White House Communication Agency	A	U	611,216				611,216
13	Senior Leadership Enterprise	A	U	81,584				81,584
14	Joint Regional Security Stacks (JRSS)	A	U					
15	Joint Service Provider	A	U	53,596				53,596
16	Fourth Estate Network Optimization (4ENO)	A	U	60,808				60,808
Major Equipment, DLA								
22	Major Equipment	A	U	19,707		4,550		24,257
Major Equipment, DCSA								
23	Major Equipment		U					
Major Equipment, TJS								
24	Major Equipment, TJS		U	11,689				11,689

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
25	Counter-Small Unmanned Aircraft Systems	A	U						732,000		732,000	
Major Equipment, Missile Defense Agency												
26	THAAD	A	U	62	955,199	55	823,125			55	823,125	
27	Ground Based Midcourse	A	U		16,637							
28	Aegis BMD	A	U	29	695,180	26	475,000	16	350,000	42	825,000	
29	BMDS AN/TPY-2 Radars	A	U		55,965		36,530				36,530	
30	SM-3 IIAs	A	U	12	406,370	12	444,835		65,000	12	509,835	22
31	Arrow 3 Upper Tier Systems	A	U	1	50,000	1	100,000			1	100,000	1
32	Short Range Ballistic Missile Defense (SRBMD)	A	U	1	40,000	1	40,000			1	40,000	1
33	Defense of Guam Procurement	A	U		22,602		11,351		56,500		67,851	
35	Iron Dome	A	U	1	110,000	1	60,000			1	60,000	1
36	Aegis BMD Hardware and Software	A	U		32,040		17,211				17,211	

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
25	Counter-Small Unmanned Aircraft Systems	A	U	800,000				800,000
Major Equipment, Missile Defense Agency								
26	THAAD	A	U					
27	Ground Based Midcourse	A	U					
28	Aegis BMD	A	U		78	1,245,759	78	1,245,759
29	BMDS AN/TPY-2 Radars	A	U	17,840				17,840
30	SM-3 IIAs	A	U	778,964	114	3,439,640	136	4,218,604
31	Arrow 3 Upper Tier Systems	A	U	150,000			1	150,000
32	Short Range Ballistic Missile Defense (SRBMD)	A	U	30,000			1	30,000
33	Defense of Guam Procurement	A	U					
35	Iron Dome	A	U	20,000			1	20,000
36	Aegis BMD Hardware and Software	A	U	39,256				39,256

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Major Equipment, DHRA												
37	Personnel Administration		U		3,717		3,797					3,797
Major Equipment, Defense Threat Reduction Agency												
40	Vehicles	A	U		2,754		911					911
41	Other Major Equipment	A	U		8,783		10,934					10,934
42	DTRA Cyber Activities		U		3,429		1,800					1,800
Major Equipment, DODEA												
43	Automation/Educational Support & Logistics	B	U		1,360							
Major Equipment, DMACT												
44	Major Equipment		U		7,332		7,258					7,258
Major Equipment, USCYBERCOM												
45	Cyberspace Operations	A	U		101,187		64,858		10,000			74,858

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense- Wide		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Major Equipment, DHRA								
37	Personnel Administration		U	82,438				82,438
Major Equipment, Defense Threat Reduction Agency								
40	Vehicles	A	U	99				99
41	Other Major Equipment	A	U	8,963				8,963
42	DTRA Cyber Activities		U	900				900
Major Equipment, DODEA								
43	Automation/Educational Support & Logistics	B	U					
Major Equipment, DMACT								
44	Major Equipment		U	6,854				6,854
Major Equipment, USCYBERCOM								
45	Cyberspace Operations	A	U	103,855				103,855

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Classified Programs												
999	Classified Programs		U		931,253		1,129,253		1,029,196		2,158,449	
Total Major equipment					4,435,442		5,108,457		3,514,903		8,623,360	
<u>Budget Activity 02: Special Operations Command</u>												
Aviation Programs												
46	Armed Overwatch/Targeting		U	12	313,105	6	147,297			6	147,297	
47	Manned ISR		U		2,500							
48	MC-12		U		400							
49	MH-60 Blackhawk	A	U		22,773							
50	Rotary Wing Upgrades and Sustainment		U		211,661		189,059				189,059	
51	SKYRAIDER II		U									2
52	Unmanned ISR	A	U		33,917		9,358				9,358	
53	Non-Standard Aviation		U		5,471		7,849				7,849	

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Cost	Qty	Cost	Cost
Classified Programs						
999	Classified Programs	U	3,587,405			3,587,405
Total Major equipment			7,216,485		39,389,949	46,606,434
<u>Budget Activity 02: Special Operations Command</u>						
Aviation Programs						
46	Armed Overwatch/Targeting	U				
47	Manned ISR	U				
48	MC-12	U				
49	MH-60 Blackhawk	A U				
50	Rotary Wing Upgrades and Sustainment	U	185,930			185,930
51	SKYRAIDER II	U	59,894	2		59,894
52	Unmanned ISR	A U				
53	Non-Standard Aviation	U	72,650			72,650

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-
 Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
54	U-28		U		5,259		2,031				2,031	
55	MH-47 Chinook		U		147,002		156,934				156,934	
56	CV-22 Modification		U		40,764		19,692				19,692	
57	MQ-9 Unmanned Aerial Vehicle		U		13,543		12,890		11,990		24,880	
58	Precision Strike Package		U		57,650		58,207				58,207	
59	AC/MC-130J		U		286,263		243,378				243,378	
Shipbuilding												
60	Underwater Systems		U		63,850		7,000		66,025		73,025	
Ammunition Programs												
61	ORDNANCE ITEMS <\$5M		U		132,489		113,972				113,972	
Other Procurement Programs												
62	Intelligence Systems		U		178,184		223,226				223,226	
63	Distributed Common Ground/Surface Systems		U		3,918		2,824				2,824	

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
54	U-28		U					
55	MH-47 Chinook		U	168,411				168,411
56	CV-22 Modification		U	9,479				9,479
57	MQ-9 Unmanned Aerial Vehicle		U	75,841				75,841
58	Precision Strike Package		U					
59	AC/MC-130J		U	366,857				366,857
Shipbuilding								
60	Underwater Systems		U	76,879				76,879
Ammunition Programs								
61	ORDNANCE ITEMS <\$5M		U	237,153				237,153
Other Procurement Programs								
62	Intelligence Systems		U	319,241				319,241
63	Distributed Common Ground/Surface Systems		U					

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
64	Other Items <\$5M		U		79,326		90,220				90,220	
65	Combatant Craft Systems		U		78,795		7,000		36,440		43,440	
66	Special Programs		U		20,822		30,418		25,400		55,818	
67	Tactical Vehicles		U		65,985		54,100				54,100	
68	Warrior Systems <\$5M		U		406,637		372,991		126,591		499,582	
69	Combat Mission Requirements		U		4,988		1,000				1,000	
70	Operational Enhancements Intelligence		U		23,715		21,339				21,339	
71	Operational Enhancements		U		331,592		352,100		115,653		467,753	
Total Special Operations Command					2,530,609		2,122,885		382,099		2,504,984	

Budget Activity 03: Chemical/Biological Defense

CBDP

72	Chemical Biological Situational Awareness	A	U		171,841		208,051				208,051	
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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
64	Other Items <\$5M		U	119,047				119,047
65	Combatant Craft Systems		U	33,858				33,858
66	Special Programs		U	130,462				130,462
67	Tactical Vehicles		U	36,983				36,983
68	Warrior Systems <\$5M		U	511,016				511,016
69	Combat Mission Requirements		U	4,988				4,988
70	Operational Enhancements Intelligence		U	28,074				28,074
71	Operational Enhancements		U	360,595				360,595
Total Special Operations Command				2,797,358				2,797,358

Budget Activity 03: Chemical/Biological Defense

CBDP								
72	Chemical Biological Situational Awareness	A	U	223,166				223,166

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
73	CB Protection & Hazard Mitigation	A	U		216,011		203,330				203,330	
Total Chemical/Biological Defense					387,852		411,381				411,381	
<u>Budget Activity 20: Undistributed</u>												
Undistributed												
74	Undistributed	A	U		558,553							
Total Undistributed					558,553							
Total Procurement, Defense-Wide					7,912,456		7,642,723		3,897,002		11,539,725	

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			27 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
73	CB Protection & Hazard Mitigation	A	U	117,859				117,859
Total Chemical/Biological Defense				341,025				341,025
 <u>Budget Activity 20: Undistributed</u>								
Undistributed								
74	Undistributed	A	U					
Total Undistributed								
Total Procurement, Defense-Wide				10,354,868		39,389,949		49,744,817

*The FY27 P&F total for mandatory resources in the DoW Budget Appendix for the Procurement, Defense-Wide, account is overstated by \$5.758 billion. The correct total is \$39.390 billion.

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0350D Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: National Guard and Reserve Equipment	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Reserve equipment	331,500	315,000		315,000
02. National Guard equipment	518,500	485,000		485,000
Total National Guard and Reserve Equipment	850,000	800,000		800,000

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0350D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: National Guard and Reserve Equipment

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Reserve equipment	390,000		390,000
02. National Guard equipment	610,000		610,000
Total National Guard and Reserve Equipment	1,000,000		1,000,000

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0350 National Guard and Reserve Equipment				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
Budget Activity 01: Reserve equipment												
Army Reserve												
1	Misc Equipment - Army Reserve	A	U		131,750		115,000					115,000
Navy Reserve												
2	Misc Equipment - Navy Reserve	A	U		48,450		46,000					46,000
Marine Corps Reserve												
3	Misc Equipment - Marine Corps Reserve	A	U		19,550		22,000					22,000
Air Force Reserve												
4	Misc Equipment - AF Reserve	A	U		131,750		132,000					132,000
Total Reserve equipment					331,500		315,000					315,000

Budget Activity 02: National Guard equipment

Army National Guard

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0350 National Guard and Reserve Equipment			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Reserve equipment								
Army Reserve								
1	Misc Equipment - Army Reserve	A	U	155,000				155,000
Navy Reserve								
2	Misc Equipment - Navy Reserve	A	U	57,000				57,000
Marine Corps Reserve								
3	Misc Equipment - Marine Corps Reserve	A	U	23,000				23,000
Air Force Reserve								
4	Misc Equipment - AF Reserve	A	U	155,000				155,000
Total Reserve equipment				390,000				390,000

Budget Activity 02: National Guard equipment

Army National Guard

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0350 National Guard and Reserve Equipment				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 202
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
5	Misc Equipment - Army National Guard	A	U		263,500		250,000					250,000
Air National Guard												
6	Misc Equipment - Air Force National Guard	A	U		255,000		235,000					235,000
Total National Guard equipment					518,500		485,000					485,000
Total National Guard and Reserve Equipment					850,000		800,000					800,000

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0350D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0350 National Guard and Reserve Equipment			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
5	Misc Equipment - Army National Guard	A	U	305,000				305,000
Air National Guard								
6	Misc Equipment - Air Force National Guard	A	U	305,000				305,000
Total National Guard equipment				610,000				610,000
Total National Guard and Reserve Equipment				1,000,000				1,000,000

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0360D Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Defense Production Act Purchases	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Budget Activity				
01. Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923
Total Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Defense Production Act Purchases	FY 2027	FY 2027	FY 2027 Total
	Discretionary	Mandatory	
	Request	Request	
<u>Budget Activity</u>			
01. Defense Production Act Purchases	477,287	29,954,138	30,431,425
Total Defense Production Act Purchases	477,287	29,954,138	30,431,425

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0360D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0360 Defense Production Act Purchases				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: Defense Production Act Purchases</u>												
Defense Production Act Purchases												
1	Defense Production Act Purchases	A	U		495,829		321,923		1,000,000		1,321,923	
Total Defense Production Act Purchases					495,829		321,923		1,000,000		1,321,923	
Total Defense Production Act Purchases					495,829		321,923		1,000,000		1,321,923	

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0360D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0360 Defense Production Act Purchases			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Defense Production Act Purchases</u>								
Defense Production Act Purchases								
1	Defense Production Act Purchases	A	U	477,287		29,954,138		30,431,425
Total Defense Production Act Purchases				477,287		29,954,138		30,431,425
Total Defense Production Act Purchases				477,287		29,954,138		30,431,425

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0362D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Defense Strategic Capital Credit Program	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. DIRECT LOAN SUBSIDY	288,249	97,770	1,350,000	1,447,770
Total Defense Strategic Capital Credit Program	288,249	97,770	1,350,000	1,447,770

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0362D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Defense Strategic Capital Credit Program	FY 2027	FY 2027	FY 2027 Total
	Discretionary Request	Mandatory Request	
<u>Budget Activity</u>			
01. DIRECT LOAN SUBSIDY	216,000	20,000,000	20,216,000
Total Defense Strategic Capital Credit Program	216,000	20,000,000	20,216,000

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0362D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0362 Defense Strategic Capital Credit Program			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty
<u>Budget Activity 01: DIRECT LOAN SUBSIDY</u>												
Defense Strategic Capital Credit Program												
1	Office of Strategic Capital Loan Program		U		288,249		97,770		1,350,000		1,447,770	
Total DIRECT LOAN SUBSIDY					288,249		97,770		1,350,000		1,447,770	
Total Defense Strategic Capital Credit Program					288,249		97,770		1,350,000		1,447,770	

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0362D Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 0362 Defense Strategic Capital Credit Program			FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total		
Line No	Item Nomenclature	Ident Code Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: DIRECT LOAN SUBSIDY</u>							
Defense Strategic Capital Credit Program							
1	Office of Strategic Capital Loan Program	U	216,000		20,000,000		20,216,000
Total DIRECT LOAN SUBSIDY			216,000		20,000,000		20,216,000
Total Defense Strategic Capital Credit Program			216,000		20,000,000		20,216,000

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0361D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Defense Production Act Program Account	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. DIRECT LOAN SUBSIDY	3,983			
Total Defense Production Act Program Account	3,983			

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0361D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Defense Production Act Program Account

FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
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Budget Activity

01. DIRECT LOAN SUBSIDY

Total Defense Production Act Program Account

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Defense-Wide
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0361D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0361 Defense Production Act				FY 2026 Discretionary				FY 2026 PL 119-21 Spend				FY 202	
Program Account				FY 2025 Actuals		Enacted		Plan		FY 2026 Total			
Line	Ident			Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	
No	Item	Nomenclature		Code	Sec								
<u>Budget Activity 01: DIRECT LOAN SUBSIDY</u>													
Direct Loan Subsidy													
1	Direct	Loan	Subsidy	A	U		3,983						
Total DIRECT LOAN SUBSIDY							3,983						
Total Defense Production Act Program Account							3,983						

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Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0361D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0361 Defense Production Act Program Account			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: DIRECT LOAN SUBSIDY</u>								
Direct Loan Subsidy								
1	Direct Loan Subsidy	A	U					
Total DIRECT LOAN SUBSIDY								
Total Defense Production Act Program Account								