

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2027



**OFFICE OF THE UNDER SECRETARY OF WAR
(COMPTROLLER)
September 2026**

This Page Intentionally Left Blank

**The estimated cost of this report or study for
the Department of War is approximately
\$24,000 for the 2026 Fiscal Year.**

Generated on 2026Jun29 RefID: 1-FDC652A

This Page Intentionally Left Blank

Table of Contents

Overview – National Defense Budget Estimates for FY 2027	1
Chapter 1: National Defense – An Overview.....	5
Table 1-1: National Defense Budget; Current and Constant Dollars (FY 2025 to FY 2031)	6
Table 1-2: National Defense Budget Authority – Discretionary and Mandatory; Current and Constant Dollars (FY 2025 to FY 2031).....	7
Table 1-3: National Defense Outlays – Discretionary and Mandatory; Current and Constant Dollars (FY 2025 to FY 2031)	11
Table 1-4: Federal Unified Budget – Budget Authority by Function (FY 2025 to FY 2031).....	15
Table 1-5: Federal Unified Budget – Outlays by Function (FY 2025 to FY 2031)	16
Chapter 2: Base Budget, War, and Supplemental Funding.....	17
Table 2-1: Base Budget, War, and Supplemental Funding by Military Department, by P.L. Title (FY 2001 to FY 2027)	18
Chapter 3: Legislative Authorization.....	41
Table 3-1: FY 2026 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA	42
Table 3-2: Military Personnel Authorizations (FY 2025 to FY 2027)	49
Chapter 4: Chronology.....	50
Table 4-1: FY 2025 National Defense Budget Authority Chronology	51
Table 4-2: FY 2026 National Defense Budget Authority Chronology	53
Chapter 5: Treatment of Inflation.....	54
Table 5-1: DoW and Selected Economy-Wide Indices (FY 1970 to FY 2031).....	55
Table 5-2: Pay and Inflation Rate Assumptions – Outlays (FY 2025 to FY 2031)	57
Table 5-3: Pay and Inflation Rate Assumptions – Budget Authority (FY 2025 to FY 2031).....	58
Table 5-4: DoW Deflators – TOA by Public Law Title (FY 1970 to FY 2031)	59
Table 5-5: DoW Deflators – TOA by Category (FY 1970 to FY 2031)	61
Table 5-6: DoW Deflators – Budget Authority by Public Law Title (FY 1970 to FY 2031)	63
Table 5-7: DoW Deflators – Budget Authority by Category (FY 1970 to FY 2031)	65
Table 5-8: DoW Deflators – Outlays by Public Law Title (FY 1970 to FY 2031).....	67

Table of Contents (Continued)

Table 5-9: DoW Deflators – Outlays by Category (FY 1970 to FY 2031)	69
Table 5-10: Chronology of Selected Inflation Profiles (FY 2005 to FY 2031)	71
Table 5-11: Outlay Rates for Incremental Changes in Budget Authority Purchases	73
Table 5-12: Military and Civilian Pay Increases Since 1945 (1945 to 2031)	76
Table 5-13: Civilian Pay Deflators by Category (FY 1970 to FY 2031)	78
Chapter 6: TOA, BA, Outlay Trends and Program Changes	80
Table 6-1: DoW TOA by Public Law Title (FY 1948 to FY 2031)	81
Table 6-2: DoW TOA by Category (FY 1948 to FY 2031)	89
Table 6-3: DoW TOA by Military Department (FY 1948 to FY 2031)	97
Table 6-4: DoW TOA by Major Force Program – Current Dollars (FY 1962 to FY 2031)	105
Table 6-5: DoW TOA by Major Force Program – Constant Dollars (FY 1962 to FY 2031)	108
Table 6-6: DoW TOA, BA, and Outlays by Appropriation Account – Current Dollars (FY 2025 to FY 2031)	111
Table 6-7: DoW TOA, BA, and Outlays by Appropriation Account – Constant Dollars (FY 2025 to FY 2031)	125
Table 6-8: DoW Budget Authority by Public Law Title (FY 1948 to FY 2031)	139
Table 6-9: DoW Budget Authority by Category (FY 1948 to FY 2031)	147
Table 6-10: DoW Budget Authority by Military Department (FY 1948 to FY 2031)	155
Table 6-11: DoW Outlays by Public Law Title (FY 1948 to FY 2031)	163
Table 6-12: DoW Outlays by Category (FY 1948 to FY 2031)	171
Table 6-13: DoW Outlays by Military Department (FY 1948 to FY 2031)	179
Table 6-14: DoW Civilian Pay – Current Dollars (FY 1970 to FY 2031)	187
Table 6-15: DoW Civilian Pay – Constant Dollars (FY 1970 to FY 2031)	189
Table 6-16: Army TOA by Public Law Title (FY 1948 to FY 2031)	191
Table 6-17: Navy TOA by Public Law Title (FY 1948 to FY 2031)	199
Table 6-18: Air Force TOA by Public Law Title (FY 1948 to FY 2031)	207
Table 6-19: Army Budget Authority by Public Law Title (FY 1948 to FY 2031)	215
Table 6-20: Navy Budget Authority by Public Law Title (FY 1948 to FY 2031)	223
Table 6-21: Air Force Budget Authority by Public Law Title (FY 1948 to FY 2031)	231
Table 6-22: Army Outlays by Public Law Title (FY 1948 to FY 2031)	239

Table of Contents (Continued)

Table 6-23: Navy Outlays by Public Law Title (FY 1948 to FY 2031).....	247
Table 6-24: Air Force Outlays by Public Law Title (FY 1948 to FY 2031).....	255
Table 6-25: DoW Discretionary BA by Public Law Title (FY 2010 to FY 2031).....	263
Table 6-26: DoW Discretionary BA by Military Department (FY 2010 to FY 2031).....	269
Chapter 7: Defense, the Public Sector and the Economy	275
Table 7-1: Total Federal Outlays – Current Dollars (FY 1945 to FY 2031).....	276
Table 7-2: Total Federal Outlays – FY 2017 Constant Dollars (FY 1945 to FY 2031).....	279
Table 7-3: U.S. Public Spending: Federal, State, Local and GDP – Current Dollars (FY 1945 to FY 2031)	282
Table 7-4: U.S. Public Spending: Federal, State, Local and GDP – FY 2017 Constant Dollars (FY 1945 to FY 2031)	285
Table 7-5: Department of War Manpower – End Strength/FTE's (FY 1940 to FY 2027).....	288
Table 7-6: U.S. Labor Force – End Strength/FTE's (FY 1940 to FY 2027)	291
Table 7-7: Defense Shares of Economic and Budgetary Aggregates (FY 1940 to FY 2027).....	294
Glossary of Terms	297
Notes	300

Overview - National Defense Budget Estimates for Fiscal Year (FY) 2027

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of War (DoW). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all national defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2027 President’s Budget as submitted to the Congress.

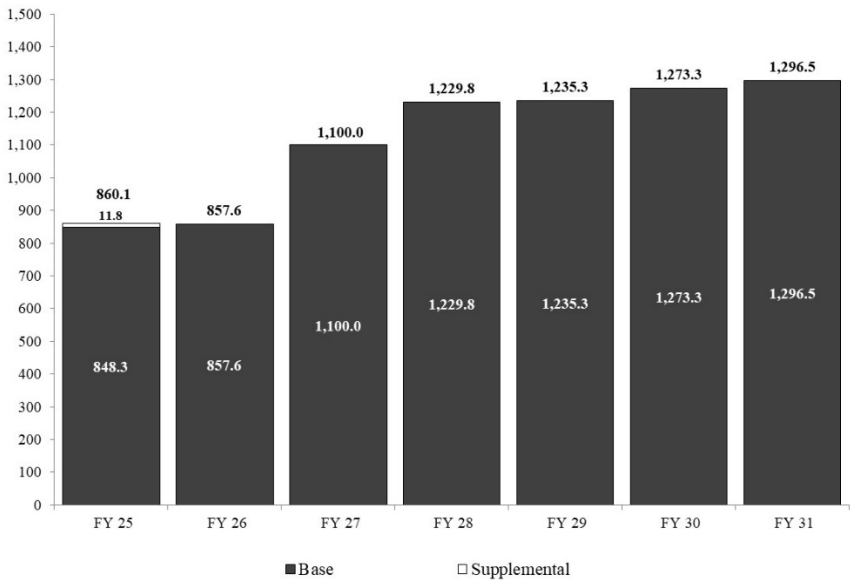
The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory funding is discussed later.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause discrepancies between DoW reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public

Department of War
Discretionary Budget Authority
(Dollars in Billions)



tends to recognize as funding appropriated by Congress. It is the authority to legally incur binding obligations (signing contracts

FY 2025 Actuals include supplemental funding from P.L. 118-158.

and placing orders), which will result in current-year and future outlays.

On the other hand, TOA is a DoW financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Here are some more differences between BA and TOA:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations),

receiving goods or services, and making payments (liquidation of obligations).

For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both Congress and the President as supplemental requirements on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security, Medicare, and military retirement accounts are examples of mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of War is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant

dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar bought one widget in 2010, but in 1950 one dollar bought five widgets, purchasing power has declined. A current-dollar analysis shows DoW spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure broad price movements in the economy. The deflator in the base year equals 100.00, and in the Green Book, the default base year is the budget request year – FY 2027 in this edition (except for Chapter 7, where the base year used by OMB – FY 2017 – is applied). If the price of an item has a deflator of 50.00 in a previous year, its value will be twice of what

you would need to purchase the same item in the base year. If the price of an item has a deflator of 200.00, its value will be half of what you would need to purchase the same item in the base year.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2005 DoW budget authority to FY 2027 constant dollars:

FY 2005 deflator = 58.89

FY 2005 budget authority (current \$) = \$483.9 billion

FY 2005 budget authority in FY 2027 constant dollars:

$$\frac{\$483.9\text{B}}{58.89} \times 100 = \$821.7 \text{ billion FY 2027 constant dollars}$$

Calculation Methodology and Rounding

DoW uses inflation rates provided by OMB as a baseline. OMB uses Gross Domestic Product (GDP) composite rates. DoW includes military and civilian pay raise rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoW inflation rates.

There are some discrepancies between the funding totals shown in this book and those in OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB worked with

data that had been rounded to the millions of dollars, while DoW data were derived from numbers rounded to the thousands. Further, OMB and DoW sometimes differ in how they report items like contract authority and transfers to other federal agencies, which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.”

Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoW Military Activities (subfunction 051), Atomic Energy Defense Activities (subfunction 052), Defense-Related Activities (subfunction 053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as budget authority, TOA or outlays.

Tables	Page
1-1 National Defense Budget; Current and Constant Dollars (FY 2025 to FY 2031).....	6
1-2 National Defense Budget Authority – Discretionary and Mandatory; Current and Constant Dollars (FY 2025 to FY 2031).....	7
1-3 National Defense Outlays – Discretionary and Mandatory; Current and Constant Dollars (FY 2025 to FY 2031).....	11
1-4 Federal Unified Budget – Budget Authority by Function (FY 2025 to FY 2031).....	15
1-5 Federal Unified Budget – Outlays by Function (FY 2025 to FY 2031).....	16

Table 1-1: NATIONAL DEFENSE BUDGET

(Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	860,062	857,571	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
Department of Defense (Mandatory)	191,735	24,173	381,330	31,130	31,669	32,427	33,136
051 - Total Department of Defense (DoD Record)	1,051,798	881,744	1,481,330	1,260,930	1,266,969	1,305,727	1,329,636
Scoring and Rounding ¹	-2	6	-9	397	480	571	839
051 - Total Department of Defense (OMB Record) ²	1,051,796	881,750	1,481,321	1,261,327	1,267,449	1,306,298	1,330,475
053 / 054 - Energy and Defense-Related ²	52,219	51,512	60,031	61,286	63,326	62,878	63,499
050 - Total National Defense ²	1,104,015	933,262	1,541,386	1,322,646	1,330,808	1,369,209	1,394,007
Total Obligational Authority							
051 - Total Department of Defense	887,131	1,014,954	1,450,144	1,229,755	1,235,255	1,273,255	1,296,455
Outlays							
051 - Total Department of Defense (DoD Record)	868,436	915,943	1,150,423	1,265,543	1,281,516	1,288,957	1,308,570
Scoring and Rounding ³	-10	-2,235	-2,882	-2,544	-2,504	-2,493	-2,286
051 - Total Department of Defense (OMB Record) ²	868,426	913,708	1,147,541	1,262,999	1,279,012	1,286,464	1,306,284
053 / 054 - Energy and Defense-Related ²	47,714	52,688	57,453	60,167	62,526	62,296	62,806
050 - Total National Defense ²	916,140	966,396	1,205,028	1,323,199	1,341,571	1,348,793	1,369,123
FY 2027 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	901,957	877,441	1,100,000	1,202,892	1,182,049	1,192,005	1,187,087
Department of Defense (Mandatory)	200,550	24,680	381,330	30,520	30,440	30,557	30,613
051 - Total Department of Defense (DoD Record)	1,102,507	902,121	1,481,330	1,233,412	1,212,489	1,222,562	1,217,700
051 - Total Department of Defense (OMB Record)	1,104,828	899,837	1,481,321	1,236,474	1,218,232	1,230,963	1,229,303
053 / 054 - Energy and Defense-Related	54,852	52,569	60,031	60,078	60,867	59,252	58,670
050 - Total National Defense	1,159,680	952,405	1,541,386	1,296,552	1,279,099	1,290,215	1,287,974
Total Obligational Authority							
051 - Total Department of Defense	930,213	1,038,058	1,450,144	1,202,848	1,182,006	1,191,963	1,187,046
Outlays							
051 - Total Department of Defense (DoD Record)	914,208	937,585	1,150,423	1,237,978	1,226,604	1,206,886	1,198,370
051 - Total Department of Defense (OMB Record)	912,212	932,450	1,147,541	1,238,113	1,229,346	1,212,273	1,206,952
053 / 054 - Energy and Defense-Related	50,120	53,769	57,453	58,981	60,098	58,703	58,030
050 - Total National Defense	962,332	986,219	1,205,028	1,297,094	1,289,444	1,270,976	1,264,982

NOTE: Supplemental funding is included.

1. Variances between OMB and DoW totals: **Discretionary**; In FY 2025, \$-5M due to rounding. In FY 2026, \$6M due to rounding. **Mandatory**; In FY 2025, \$3M in the National Defense Stockpile Defense Fund, \$-3M in the Commissary Stores Surcharge Program, \$3M in the Recoveries for Government Property Lost or Damaged account, and \$1M due to rounding. In FY 2027, \$20M in the O&M, Army Nat'l Guard account, \$2M in the O&M, Air Nat'l Guard account, \$-26M in the Commissary Stores Surcharge Program, \$-2M in the National Defense Stockpile Defense Fund, and \$-3M due to rounding. In FY 2028, \$375M for Spectrum Relocation, \$20M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2029, \$457M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2030, \$548M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2031, \$815M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$3M in the O&M, Air Nat'l Guard account.

2. From OMB Analytical Perspectives Table 15-1 (Net Budget Authority and Outlays By Function, Category, and Program).

3. Variances between OMB and DoW totals: **Discretionary**; In FY 2026, \$-28M in the Defense Modernization Account. **Mandatory**; In FY 2026, \$-2,203M in Concurrent Receipt Accrual Payments. In FY 2027, \$-2,856M in Concurrent Receipt Accrual Payments, -26M in the Commissary Stores Surcharge Program and \$-2M in the National Defense Stockpile Transaction Program. In FY 2028, \$-2,920M in Concurrent Receipt Accrual Payments and \$375M for Spectrum Relocation. In FY 2029, \$-2,969M in Concurrent Receipt Accrual Payments and \$457M for Spectrum Relocation. In FY 2030, \$-3,039M in Concurrent Receipt Accrual Payments and \$548M for Spectrum Relocation. In FY 2031, \$-3,104M in Concurrent Receipt Accrual Payments and \$815M for Spectrum Relocation. Remaining variances due to rounding.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	174,470	180,430	190,772	199,101	209,014	217,539	224,618
Operation and Maintenance	338,724	334,844	382,422	425,190	436,472	455,129	465,702
Procurement	173,464	163,626	257,591	300,004	295,456	319,077	332,288
RDT&E	141,193	143,962	218,792	248,640	239,135	228,748	225,179
Revolving and Management Funds	1,891	2,132	7,508	10,044	10,369	6,064	6,105
Department of Defense Bill (No MERHFC)	829,741	824,994	1,057,085	1,182,978	1,190,445	1,226,577	1,253,893
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Department of Defense Bill Plus MERHFC	840,788	837,834	1,071,434	1,198,339	1,206,788	1,243,864	1,272,075
Military Construction	17,131	17,852	26,428	29,186	26,723	27,591	22,595
Family Housing	2,143	1,885	2,138	2,275	1,789	1,845	1,830
Military Construction Bill	19,274	19,737	28,566	31,461	28,512	29,436	24,425
Offsetting Receipts							
051 - Total DoD Discretionary (DoD Record)	860,062	857,571	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
Scoring and Rounding ¹	-5	6					
051 - Total DoD Discretionary (OMB Record) ²	860,057	857,577	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
051 - Dept of Defense Mandatory							
Military Personnel	26,461	24,340	31,551	32,258	32,806	33,570	34,290
Operation and Maintenance	66,837	1,927	50,021	1,805	1,819	836	841
Procurement	47,005	264	155,740				
RDT&E	35,034	640	125,492	1	1	1	1
Revolving and Management Funds	18,014		18,748				
Department of Defense Bill	193,351	27,171	381,552	34,064	34,626	34,407	35,132
Military Construction	573	1	407				
Family Housing	51		2,278				
Military Construction Bill	624	1	2,685				
Offsetting Receipts	-2,454	-3,281	-3,058	-3,088	-3,114	-2,137	-2,156
Trust Funds	232	302	171	171	173	174	177
Interfund Transactions	-18	-20	-20	-17	-16	-17	-17
051 - Total DoD Mandatory (DoD Record)	191,735	24,173	381,330	31,130	31,669	32,427	33,136
Scoring and Rounding ¹	4		-9	397	480	571	839
051 - Total DoD Mandatory (OMB Record) ²	191,739	24,173	381,321	31,527	32,149	32,998	33,975

NOTE: Supplemental funding is included.

1. Variances between OMB and DoW totals: **Discretionary**; In FY 2025, \$-5M due to rounding. In FY 2026, \$6M due to rounding. **Mandatory**; In FY 2025, \$3M in the National Defense Stockpile Defense Fund, \$-3M in the Commissary Stores Surcharge Program, \$3M in the Recoveries for Government Property Lost or Damaged account, and \$1M due to rounding. In FY 2027, \$20M in the O&M, Army Nat'l Guard account, \$2M in the O&M, Air Nat'l Guard account, \$-26M in the Commissary Stores Surcharge Program, \$-2M in the National Defense Stockpile Defense Fund, and \$-3M due to rounding. In FY 2028, \$375M for Spectrum Relocation, \$20M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2029, \$457M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2030, \$548M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2031, \$815M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$3M in the O&M, Air Nat'l Guard account.

2. From OMB Historical Table 5.4 (Discretionary Budget Authority by Agency) and OMB Analytical Perspectives Table 15-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	200,931	204,770	222,323	231,359	241,820	251,109	258,908
Operation and Maintenance	405,561	336,771	432,443	426,995	438,291	455,965	466,543
Procurement	220,469	163,890	413,332	300,004	295,456	319,077	332,288
RDT&E	176,227	144,602	344,284	248,641	239,136	228,749	225,180
Revolving and Management Funds	19,905	2,132	26,256	10,044	10,369	6,064	6,105
Department of Defense Bill (No MERHFC)	1,023,093	852,165	1,438,637	1,217,042	1,225,071	1,260,964	1,289,025
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Department of Defense Bill Plus MERHFC	1,034,139	865,005	1,452,986	1,232,402	1,241,414	1,278,271	1,307,207
Military Construction	17,704	17,853	26,835	29,186	26,723	27,591	22,595
Family Housing	2,195	1,885	4,416	2,275	1,789	1,845	1,830
Military Construction Bill	19,899	19,738	31,250	31,461	28,512	29,436	24,425
Offsetting Receipts	-2,454	-3,281	-3,058	-3,088	-3,114	-2,137	-2,156
Trust Funds	232	302	171	171	173	174	177
Interfund Transactions	-18	-20	-20	-17	-16	-17	-17
051 - Total Dept of Defense (DoD Record)	1,051,798	881,744	1,481,330	1,260,930	1,266,969	1,305,727	1,329,636
Scoring and Rounding ¹	-2	6	-9	397	480	571	839
051 - Total Dept of Defense (OMB Record) ²	1,051,796	881,750	1,481,321	1,261,327	1,267,449	1,306,298	1,330,475
053 - Atomic Energy Defense Activities²							
053 - Atomic Energy Discretionary	33,305	34,226	41,628	42,461	43,308	44,175	45,060
053 - Atomic Energy Mandatory	7,199	3,582	3,954	4,275	4,526	4,742	4,953
053 - Total Atomic Energy Defense Activities	40,504	37,808	45,582	46,736	47,834	48,917	50,013
054 - Defense-Related Activities²							
054 - Defense-Related Discretionary	10,841	11,013	11,916	12,161	12,428	12,697	12,972
054 - Defense-Related Mandatory	874	2,691	2,533	2,389	3,064	1,264	514
054 - Total Defense-Related Activities	11,715	13,704	14,449	14,550	15,492	13,961	13,486
050 - National Defense²							
050 - National Defense Discretionary	904,203	902,816	1,153,544	1,284,422	1,291,036	1,330,172	1,354,532
050 - National Defense Mandatory	199,812	30,446	387,842	38,224	39,772	39,037	39,475
050 - Total National Defense	1,104,015	933,262	1,541,386	1,322,646	1,330,808	1,369,209	1,394,007

NOTE: Supplemental funding is included.

1. Variances between OMB and DoW totals: **Discretionary**; In FY 2025, \$-5M due to rounding. In FY 2026, \$6M due to rounding. **Mandatory**; In FY 2025, \$3M in the National Defense Stockpile Defense Fund, \$-3M in the Commissary Stores Surcharge Program, \$3M in the Recoveries for Government Property Lost or Damaged account, and \$1M due to rounding. In FY 2027, \$20M in the O&M, Army Nat'l Guard account, \$2M in the O&M, Air Nat'l Guard account, \$-26M in the Commissary Stores Surcharge Program, \$-2M in the National Defense Stockpile Defense Fund, and \$-3M due to rounding. In FY 2028, \$375M for Spectrum Relocation, \$20M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2029, \$457M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2030, \$548M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$2M in the O&M, Air Nat'l Guard account. In FY 2031, \$815M for Spectrum Relocation, \$21M in the O&M, Army Nat'l Guard account, and \$3M in the O&M, Air Nat'l Guard account.

2. From OMB Analytical Perspectives Table 15-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2027 Constant Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	188,983	188,592	190,772	192,322	195,955	197,945	198,328
Operation and Maintenance	351,057	339,669	382,422	417,141	419,700	428,915	429,919
Procurement	180,913	166,936	257,591	294,121	283,983	300,673	306,983
RDT&E	147,050	146,616	218,792	243,828	229,897	215,588	208,049
Revolving and Management Funds	1,956	2,163	7,508	9,849	9,969	5,715	5,641
Department of Defense Bill (No MERHFC)	869,959	843,976	1,057,085	1,157,261	1,139,504	1,148,836	1,148,920
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Department of Defense Bill Plus MERHFC	881,895	857,316	1,071,434	1,172,045	1,154,643	1,164,266	1,164,522
Military Construction	17,831	18,207	26,428	28,615	25,686	26,000	20,875
Family Housing	2,232	1,920	2,138	2,231	1,720	1,739	1,691
Military Construction Bill	20,063	20,127	28,566	30,846	27,406	27,739	22,566
Offsetting Receipts							
051 - Total DoD Discretionary (DoD Record)	901,957	877,441	1,100,000	1,202,892	1,182,049	1,192,005	1,187,087
051 - Total Dept of Defense (OMB Record)	903,421	875,168	1,100,000	1,205,568	1,187,332	1,199,868	1,197,912
051 - Dept of Defense Mandatory							
Military Personnel	27,794	24,850	31,551	31,626	31,532	31,634	31,679
Operation and Maintenance	69,931	1,967	50,021	1,770	1,749	788	777
Procurement	48,997	269	155,740				
RDT&E	36,646	653	125,492	1	1	1	
Revolving and Management Funds	18,886		18,748				
Department of Defense Bill	202,254	27,739	381,552	33,397	33,282	32,423	32,456
Military Construction	596	1	407				
Family Housing	53		2,278				
Military Construction Bill	649	1	2,685				
Offsetting Receipts	-2,579	-3,350	-3,058	-3,027	-2,993	-2,014	-1,992
Trust Funds	243	308	171	168	166	164	164
Interfund Transactions	-18	-20	-20	-17	-15	-16	-16
051 - Total DoD Mandatory (DoD Record)	200,550	24,680	381,330	30,520	30,440	30,557	30,613
051 - Total DoD Mandatory (OMB Record)	201,407	24,669	381,321	30,906	30,901	31,095	31,391

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2027.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2027 Constant Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	216,777	213,442	222,323	223,948	227,487	229,579	230,007
Operation and Maintenance	420,988	341,636	432,443	418,911	421,449	429,703	430,696
Procurement	229,910	167,205	413,332	294,121	283,983	300,673	306,983
RDT&E	183,696	147,269	344,284	243,829	229,898	215,589	208,049
Revolving and Management Funds	20,842	2,163	26,256	9,849	9,969	5,715	5,641
Department of Defense Bill (No MERHFC)	1,072,213	871,715	1,438,637	1,190,658	1,172,786	1,181,259	1,181,376
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Department of Defense Bill Plus MERHFC	1,084,149	885,055	1,452,986	1,205,442	1,187,925	1,196,689	1,196,978
Military Construction	18,427	18,208	26,835	28,615	25,686	26,000	20,875
Family Housing	2,285	1,920	4,416	2,231	1,720	1,739	1,691
Military Construction Bill	20,712	20,128	31,250	30,846	27,406	27,739	22,566
Offsetting Receipts	-2,579	-3,350	-3,058	-3,027	-2,993	-2,014	-1,992
Trust Funds	243	308	171	168	166	164	164
Interfund Transactions	-18	-20	-20	-17	-15	-16	-16
051 - Total Dept of Defense (DoD Record)	1,102,507	902,121	1,481,330	1,233,412	1,212,489	1,222,562	1,217,700
051 - Total Dept of Defense (OMB Record)	1,104,828	899,837	1,481,321	1,236,474	1,218,232	1,230,963	1,229,303
053 - Atomic Energy Defense Activities							
053 - Atomic Energy Discretionary	34,984	34,928	41,628	41,624	41,626	41,627	41,634
053 - Atomic Energy Mandatory	7,562	3,655	3,954	4,191	4,350	4,469	4,576
053 - Total Atomic Energy Defense Activities	42,546	38,584	45,582	45,815	45,977	46,096	46,210
054 - Defense-Related Activities							
054 - Defense-Related Discretionary	11,388	11,239	11,916	11,921	11,945	11,965	11,986
054 - Defense-Related Mandatory	918	2,746	2,533	2,342	2,945	1,191	475
054 - Total Defense-Related Activities	12,306	13,985	14,449	14,263	14,890	13,156	12,461
050 - National Defense							
050 - National Defense Discretionary	949,793	921,335	1,153,544	1,259,114	1,240,903	1,253,460	1,251,531
050 - National Defense Mandatory	209,887	31,071	387,842	37,438	38,196	36,755	36,443
050 - Total National Defense	1,159,680	952,405	1,541,386	1,296,552	1,279,099	1,290,215	1,287,974

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2027.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	172,905	180,131	189,323	197,652	207,428	215,972	223,098
Operation and Maintenance	341,267	328,568	374,875	396,643	414,679	437,247	453,958
Procurement	161,805	171,374	193,978	224,771	253,788	275,686	294,249
RDT&E	143,948	143,064	184,082	215,732	229,320	226,842	223,471
Revolving and Management Funds	2,843	2,093	6,665	7,072	6,354	4,517	4,284
Department of Defense Bill (No MERHFC)	822,768	825,230	948,923	1,041,871	1,111,569	1,160,263	1,199,060
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Department of Defense Bill Plus MERHFC	833,814	838,070	963,272	1,057,231	1,127,912	1,177,570	1,217,242
Military Construction	13,152	17,999	20,758	23,868	26,265	26,827	26,541
Family Housing	1,734	1,936	1,943	2,048	2,175	2,134	2,009
Military Construction Bill	14,886	19,936	22,701	25,916	28,441	28,960	28,550
Offsetting Receipts							
051 - Total DoD Discretionary (DoD Record)	848,700	858,006	985,973	1,083,148	1,156,352	1,206,530	1,245,792
Scoring and Rounding ¹	-6	-32	3	-3	5		3
051 - Total DoD Discretionary (OMB Record) ²	848,694	857,974	985,976	1,083,145	1,156,357	1,206,530	1,245,795
051 - Dept of Defense Mandatory							
Military Personnel	22,577	30,408	34,407	35,178	35,775	36,609	37,394
Operation and Maintenance	1,131	17,290	37,644	15,763	5,040	2,624	1,834
Procurement	156	7,169	36,784	69,514	43,902	27,468	14,543
RDT&E	-2,518	5,198	55,214	59,782	38,625	13,603	8,532
Revolving and Management Funds	201	212	1,944	3,294	3,307	3,287	1,950
Department of Defense Bill	21,547	60,277	165,993	183,531	126,649	83,591	64,253
Military Construction		50	118	943	726	497	355
Family Housing	50	11	703	456	458	327	180
Military Construction Bill	50	61	821	1,399	1,184	824	535
Offsetting Receipts	-2,451	-3,281	-3,058	-3,088	-3,114	-2,137	-2,156
Trust Funds	607	901	714	571	461	164	162
Interfund Transactions	-18	-20	-20	-17	-16	-17	-17
051 - Total DoD Mandatory (DoD Record)	19,735	57,937	164,450	182,396	125,164	82,425	62,777
Scoring and Rounding ¹	-3	-2,203	-2,885	-2,542	-2,509	-2,491	-2,288
051 - Total DoD Mandatory (OMB Record) ²	19,732	55,734	161,565	179,854	122,655	79,934	60,489

NOTE: Supplemental funding is included.

1. Variances between OMB and DoW totals: **Discretionary**; In FY 2026, \$-28M in the Defense Modernization Account. **Mandatory**; In FY 2026, \$-2,203M in Concurrent Receipt Accrual Payments. In FY 2027, \$-2,856M in Concurrent Receipt Accrual Payments, -26M in the Commissary Stores Surcharge Program and \$-2M in the National Defense Stockpile Transaction Program. In FY 2028, \$-2,920M in Concurrent Receipt Accrual Payments and \$375M for Spectrum Relocation. In FY 2029, \$-2,969M in Concurrent Receipt Accrual Payments and \$457M for Spectrum Relocation. In FY 2030, \$-3,039M in Concurrent Receipt Accrual Payments and \$548M for Spectrum Relocation. In FY 2031, \$-3,104M in Concurrent Receipt Accrual Payments and \$815M for Spectrum Relocation. Remaining variances due to rounding.

2. From OMB Analytical Perspectives Table 15-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	195,482	210,539	223,730	232,830	243,203	252,581	260,492
Operation and Maintenance	342,397	345,858	412,519	412,407	419,719	439,871	455,792
Procurement	161,961	178,543	230,762	294,285	297,690	303,154	308,793
RDT&E	141,430	148,262	239,296	275,514	267,945	240,445	232,003
Revolving and Management Funds	3,044	2,305	8,609	10,366	9,661	7,804	6,234
Department of Defense Bill (No MERHFC)	844,314	885,507	1,114,916	1,225,402	1,238,218	1,243,855	1,263,314
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Department of Defense Bill Plus MERHFC	855,360	898,347	1,129,265	1,240,762	1,254,561	1,261,162	1,281,496
Military Construction	13,154	18,049	20,876	24,811	26,991	27,324	26,896
Family Housing	1,784	1,947	2,646	2,504	2,633	2,461	2,189
Military Construction Bill	14,938	19,996	23,522	27,315	29,624	29,785	29,085
Offsetting Receipts	-2,451	-3,281	-3,058	-3,088	-3,114	-2,137	-2,156
Trust Funds	607	901	714	571	461	164	162
Interfund Transactions	-18	-20	-20	-17	-16	-17	-17
051 - Total Dept of Defense (DoD Record)	868,436	915,943	1,150,423	1,265,543	1,281,516	1,288,957	1,308,570
Scoring and Rounding ¹	-10	-2,235	-2,882	-2,544	-2,504	-2,493	-2,286
051 - Total Dept of Defense (OMB Record) ²	868,426	913,708	1,147,541	1,262,999	1,279,012	1,286,464	1,306,284
053 - Atomic Energy Defense Activities²							
053 - Atomic Energy Discretionary	33,271	34,196	36,751	40,337	41,990	43,306	44,232
053 - Atomic Energy Mandatory	3,280	5,297	5,607	4,669	4,686	4,785	4,957
053 - Total Atomic Energy Defense Activities	36,551	39,493	42,358	45,006	46,676	48,091	49,189
054 - Defense-Related Activities²							
054 - Defense-Related Discretionary	11,616	11,053	12,234	12,374	12,436	12,713	12,942
054 - Defense-Related Mandatory	-453	2,142	2,861	2,787	3,414	1,492	675
054 - Total Defense-Related Activities	11,163	13,195	15,095	15,161	15,850	14,205	13,617
050 - National Defense²							
050 - National Defense Discretionary	893,581	903,223	1,034,961	1,135,856	1,210,783	1,262,549	1,302,969
050 - National Defense Mandatory	22,559	63,173	170,067	187,343	130,788	86,244	66,154
050 - Total National Defense	916,140	966,396	1,205,028	1,323,199	1,341,571	1,348,793	1,369,123

NOTE: Supplemental funding is included.

1. Variances between OMB and DoW totals: **Discretionary**; In FY 2026, \$-28M in the Defense Modernization Account. **Mandatory**; In FY 2026, \$-2,203M in Concurrent Receipt Accrual Payments. In FY 2027, \$-2,856M in Concurrent Receipt Accrual Payments, -26M in the Commissary Stores Surcharge Program and \$-2M in the National Defense Stockpile Transaction Program. In FY 2028, \$-2,920M in Concurrent Receipt Accrual Payments and \$375M for Spectrum Relocation. In FY 2029, \$-2,969M in Concurrent Receipt Accrual Payments and \$457M for Spectrum Relocation. In FY 2030, \$-3,039M in Concurrent Receipt Accrual Payments and \$548M for Spectrum Relocation. In FY 2031, \$-3,104M in Concurrent Receipt Accrual Payments and \$815M for Spectrum Relocation. Remaining variances due to rounding.

2. From OMB Analytical Perspectives Table 15-1 (Net Budget Authority and Outlays By Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(FY 2027 Constant Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Discretionary							
Military Personnel (No MERHFC)	186,756	187,662	189,323	191,336	195,158	197,490	198,243
Operation and Maintenance	354,931	333,674	374,875	389,187	398,882	412,192	419,202
Procurement	169,994	174,973	193,978	220,364	243,934	259,785	271,841
RDT&E	150,604	145,783	184,082	211,552	220,456	213,788	206,469
Revolving and Management Funds	2,961	2,125	6,665	6,935	6,109	4,257	3,958
Department of Defense Bill (No MERHFC)	865,246	844,217	948,923	1,019,374	1,064,539	1,087,513	1,099,714
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Department of Defense Bill Plus MERHFC	877,182	857,557	963,272	1,034,158	1,079,678	1,102,943	1,115,316
Military Construction	13,813	18,373	20,758	23,401	25,246	25,279	24,520
Family Housing	1,814	1,974	1,943	2,008	2,092	2,010	1,856
Military Construction Bill	15,627	20,348	22,701	25,409	27,338	27,290	26,375
Offsetting Receipts							
051 - Total DoD Discretionary (DoD Record)	892,809	877,904	985,973	1,059,566	1,107,016	1,130,233	1,141,691
051 - Total DoD Discretionary (OMB Record)	891,485	875,573	985,976	1,061,803	1,111,454	1,136,949	1,151,063
051 - Dept of Defense Mandatory							
Military Personnel	24,386	31,679	34,407	34,054	33,659	33,476	33,228
Operation and Maintenance	1,175	17,559	37,644	15,467	4,848	2,474	1,694
Procurement	164	7,319	36,784	68,151	42,197	25,884	13,436
RDT&E	-2,634	5,297	55,214	58,623	37,132	12,821	7,883
Revolving and Management Funds	209	215	1,944	3,230	3,179	3,098	1,802
Department of Defense Bill	23,300	62,069	165,993	179,525	121,015	77,752	58,042
Military Construction	2	51	118	924	698	469	328
Family Housing	53	11	703	447	440	309	166
Military Construction Bill	55	61	821	1,371	1,138	777	495
Offsetting Receipts	-2,575	-3,350	-3,058	-3,027	-2,993	-2,014	-1,992
Trust Funds	638	920	714	559	443	154	150
Interfund Transactions	-19	-20	-20	-17	-15	-16	-16
051 - Total DoD Mandatory (DoD Record)	21,399	59,681	164,450	178,412	119,588	76,653	56,679
051 - Total DoD Mandatory (OMB Record)	20,727	56,877	161,565	176,310	117,892	75,324	55,889

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2027.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(FY 2027 Constant Dollars in Millions)

Function and Subfunction	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
051 - Dept of Defense Combined							
Military Personnel (No MERHFC)	211,142	219,341	223,730	225,390	228,817	230,966	231,471
Operation and Maintenance	356,106	351,233	412,519	404,654	403,730	414,666	420,896
Procurement	170,158	182,292	230,762	288,515	286,131	285,669	285,277
RDT&E	147,970	151,080	239,296	270,175	257,588	226,609	214,352
Revolving and Management Funds	3,170	2,340	8,609	10,165	9,288	7,355	5,760
Department of Defense Bill (No MERHFC)	888,546	906,286	1,114,916	1,198,899	1,185,554	1,165,265	1,157,756
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Department of Defense Bill Plus MERHFC	900,482	919,626	1,129,265	1,213,683	1,200,693	1,180,695	1,173,358
Military Construction	13,815	18,424	20,876	24,325	25,944	25,748	24,848
Family Housing	1,867	1,985	2,646	2,455	2,532	2,319	2,022
Military Construction Bill	15,682	20,409	23,522	26,780	28,476	28,067	26,870
Offsetting Receipts	-2,575	-3,350	-3,058	-3,027	-2,993	-2,014	-1,992
Trust Funds	638	920	714	559	443	154	150
Interfund Transactions	-19	-20	-20	-17	-15	-16	-16
051 - Total Dept of Defense (DoD Record)	914,208	937,585	1,150,423	1,237,978	1,226,604	1,206,886	1,198,370
051 - Total Dept of Defense (OMB Record)	912,212	932,450	1,147,541	1,238,113	1,229,346	1,212,273	1,206,952
053 - Atomic Energy Defense Activities							
053 - Atomic Energy Discretionary	34,949	34,897	36,751	39,542	40,359	40,809	40,869
053 - Atomic Energy Mandatory	3,445	5,406	5,607	4,577	4,504	4,509	4,580
053 - Total Atomic Energy Defense Activities	38,394	40,303	42,358	44,119	44,864	45,318	45,449
054 - Defense-Related Activities							
054 - Defense-Related Discretionary	12,202	11,280	12,234	12,130	11,953	11,980	11,958
054 - Defense-Related Mandatory	-476	2,186	2,861	2,732	3,281	1,406	624
054 - Total Defense-Related Activities	11,726	13,466	15,095	14,862	15,235	13,386	12,582
050 - National Defense							
050 - National Defense Discretionary	938,636	921,750	1,034,961	1,113,475	1,163,767	1,189,737	1,203,889
050 - National Defense Mandatory	23,696	64,469	170,067	183,619	125,678	81,239	61,093
050 - Total National Defense	962,332	986,219	1,205,028	1,297,094	1,289,444	1,270,976	1,264,982

NOTE: Supplemental funding is included.

OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2027.

Table 1-4: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Budget Function	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
050 National Defense	1,104.0	933.3	1,541.4	1,322.6	1,330.8	1,369.2	1,394.0
150 International Affairs	87.2	84.7	79.3	66.5	67.5	68.5	69.6
250 General Science, Space, and Technology	52.1	40.7	31.5	29.4	29.4	29.4	29.4
270 Energy	17.6	26.3	-2.3	14.0	14.2	14.7	15.2
300 Natural Resources and Environment	83.4	67.5	50.5	40.4	40.0	39.4	38.5
350 Agriculture	83.8	35.3	43.0	41.1	40.3	37.6	37.9
370 Commerce and Housing Credit	11.7	26.6	19.2	-49.4	30.5	31.9	34.7
400 Transportation	202.7	161.4	130.5	133.8	134.2	132.8	132.1
450 Community and Regional Development	92.2	53.8	35.9	24.7	24.7	24.7	24.6
500 Education, Training, Employment, and Social Services	48.2	104.9	141.6	139.6	137.6	135.8	134.3
550 Health	993.6	1,100.9	1,075.7	1,103.5	1,157.6	1,204.3	1,237.2
570 Medicare	1,030.3	1,088.3	1,202.3	1,350.3	1,315.8	1,473.2	1,573.6
600 Income Security	716.7	742.5	713.8	723.4	728.0	743.8	760.7
650 Social Security	1,593.1	1,684.5	1,779.0	1,872.2	1,965.2	2,060.1	2,160.1
700 Veterans Benefits and Services	392.2	447.6	483.0	525.7	529.0	579.9	606.7
750 Administration of Justice	260.1	84.0	84.8	85.9	85.5	85.4	85.3
800 General Government	12.4	21.8	40.7	30.5	31.7	32.1	32.4
900 Net Interest	970.7	1,016.2	1,065.4	1,167.0	1,234.6	1,304.5	1,363.8
920 Allowances	--	--	-8.2	-72.9	-85.5	-98.0	-110.3
950 Undistributed Offsetting Receipts	-150.3	-155.5	-160.5	-191.9	-169.0	-178.8	-188.4
Total Budget Authority	7,601.8	7,564.8	8,346.5	8,356.5	8,642.2	9,090.7	9,431.4

From OMB Historical Table 5.1 (Budget Authority by Function and Subfunction).

Table 1-5: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Budget Function	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
050 National Defense	916.1	966.4	1205.0	1323.2	1341.6	1348.8	1369.1
150 International Affairs	45.2	59.7	62.6	57.2	57.4	52.5	50.9
250 General Science, Space, and Technology	42.0	43.6	41.9	36.2	33.5	31.4	30.1
270 Energy	20.8	27.9	32.0	29.6	26.7	23.2	21.1
300 Natural Resources and Environment	89.8	78.1	70.9	54.7	50.9	43.5	38.8
350 Agriculture	47.4	51.0	51.5	46.5	43.7	40.4	39.7
370 Commerce and Housing Credit	-28.1	-2.9	-20.8	-82.4	3.7	4.2	4.5
400 Transportation	145.3	150.3	166.5	175.6	168.8	157.6	152.3
450 Community and Regional Development	82.4	79.1	65.5	53.8	54.1	45.0	33.3
500 Education, Training, Employment, and Social Services	72.0	102.0	156.5	145.3	138.6	135.2	133.4
550 Health	978.5	1,047.5	1,032.1	1,037.0	1,078.0	1,112.6	1,143.2
570 Medicare	996.7	1,070.2	1,200.8	1,350.5	1,316.2	1,473.4	1,573.5
600 Income Security	701.6	742.0	711.6	722.3	709.8	729.6	743.8
650 Social Security	1,580.7	1,676.4	1,771.1	1,864.4	1,957.3	2,052.1	2,151.5
700 Veterans Benefits and Services	377.2	440.1	475.4	545.4	526.7	575.5	601.8
750 Administration of Justice	83.1	103.0	135.4	130.4	111.1	100.3	85.6
800 General Government	40.5	45.0	37.3	26.2	41.1	32.8	33.5
900 Net Interest	970.1	1,016.7	1,065.4	1,167.0	1,234.6	1,304.5	1,363.8
920 Allowances			-7.1	-45.7	-71.6	-87.6	-101.7
950 Undistributed Offsetting Receipts	-150.3	-155.5	-160.5	-191.9	-169.0	-178.8	-188.4
Total Outlays	7,011.1	7,540.4	8,092.9	8,445.4	8,653.2	8,996.3	9,279.8

From OMB Historical Table 3.2 (Outlays by Function and Subfunction).

Chapter 2: Base Budget, War, and Supplemental Funding

This chapter provides details on base, war, and other emergency or supplemental funding for the Department of War since FY 2001. The American Recovery and Reinvestment Act of 2009, the Global War on Terror, Overseas Contingency Operations, various disaster assistance enactments, and other supplementals are included here.

Tables	Page
2-1 Base Budget, War, and Supplemental Funding by Military Department, by P.L. Title (FY 2001 to FY 2027).....	18

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of War								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of War	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of War	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of War	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5 6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of War	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of War	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of War	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of War (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of War	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of War	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of War	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of War	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of War	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of War	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of War (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of War	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of War	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops ²⁵	4,775	49,483	8,217	286	221			62,983
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of War	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops ²⁶	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of War	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017								
Base	135,626	197,935	108,048	72,067	6,475	1,251	2,071	523,473
Overseas Contingency Ops ²⁷	3,752	60,135	16,271	1,534	420		378	82,490
Total FY 2017 Dept of War	139,378	258,070	124,319	73,601	6,894	1,251	2,449	605,962
FY 2018								
Base	139,709	223,421	134,454	89,402	8,720	1,391	2,521	599,619
Overseas Contingency Ops ²⁸	4,308	48,654	10,532	928	750			65,171
Missile Defeat ²⁹		1,123	2,444	1,347	921		9	5,844
Total FY 2018 Dept of War	144,017	273,198	147,430	91,676	10,391	1,391	2,531	670,634

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of War (Continued)								
FY 2019								
Base	144,723	231,402	133,820	94,107	8,828	1,565	1,911	616,356
Overseas Contingency Ops ³⁰	4,661	49,204	12,713	1,196	862			68,636
Disaster Relief/Border Security ³¹ ..		1,196			1,642			2,838
Total FY 2019 Dept of War	149,384	281,801	146,533	95,304	11,332	1,565	1,911	687,830
FY 2020								
Base	149,902	237,165	129,118	103,572	9,850	1,465	2,256	633,328
Overseas Contingency Ops ³²	4,593	55,084	10,041	837	645		109	71,310
Coronavirus and Hurricane Relief ³³ ..	348	8,152	1,552	554	6,229		1,752	18,587
Total FY 2020 Dept of War	154,843	300,401	140,711	104,963	16,723	1,465	4,117	723,224
FY 2021								
Base/War	162,765	283,635	140,704	105,909	7,144	1,401	2,155	703,713
Capitol Security/OAW ³⁴	260	761						1,021
Total FY 2021 Dept of War	163,025	284,396	140,704	105,909	7,144	1,401	2,155	704,734
FY 2022								
Base/War	166,845	294,491	145,147	118,537	13,376	1,525	2,323	742,243
Ukraine/OAW/Disaster/Red Hill ³⁵ ..	680	24,686	8,069	544			410	34,389
Total FY 2022 Dept of War	167,525	319,177	153,216	119,081	13,376	1,525	2,733	776,632
FY 2023								
Base/War	173,995	318,527	162,841	139,364	16,673	2,327	2,153	815,881
Ukraine/Natural Disaster ³⁶	214	21,111	14,003	455	41			35,825
Total FY 2023 Dept of War	174,210	339,638	176,845	139,820	16,714	2,327	2,153	851,706
FY 2024								
Base/War	176,194	327,305	171,078	147,092	16,685	1,971	1,974	842,299
Supplemental ³⁷	255	35,932	29,853	1,018	282			67,340
Total FY 2024 Dept of War	176,449	363,237	200,931	148,110	16,967	1,971	1,974	909,639
FY 2025								
Base/War	185,516	334,825	167,480	141,082	15,495	2,014	1,891	848,303
Supplemental ³⁸		3,899	5,984	111	1,636	130		11,760
Total FY 2025 Dept of War	185,516	338,724	173,464	141,193	17,131	2,144	1,891	860,063

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of War (Continued)								
FY 2026								
Base/War	193,270	334,844	163,626	143,962	17,852	1,885	2,132	857,571
Total FY 2026 Dept of War	193,270	334,844	163,626	143,962	17,852	1,885	2,132	857,571
FY 2027								
Base/War	205,121	382,422	257,591	218,792	26,428	2,138	7,508	1,100,000
Total FY 2027 Dept of War	205,121	382,422	257,591	218,792	26,428	2,138	7,508	1,100,000
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5 6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops ²⁵	3,302	23,328	1,579	36	37			28,282
Ebola Relief ²⁵								
Total FY 2015 Army	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops ²⁶	1,964	19,454	2,520	2				23,940
Total FY 2016 Army	57,936	61,243	19,458	7,655	1,105	443	195	148,035
FY 2017								
Base	55,311	42,163	16,508	8,359	953	483	245	124,022
Overseas Contingency Ops ²⁷	2,349	26,171	5,248	358	80			34,207
Total FY 2017 Army	57,660	68,334	21,756	8,717	1,033	483	245	158,228

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2018								
Base	56,951	50,249	25,205	11,299	1,590	514	233	146,040
Overseas Contingency Ops ²⁸	2,874	23,884	2,942	235	146			30,082
Missile Defeat ²⁹		88	884	21	519			1,512
Total FY 2018 Army	59,826	74,221	29,031	11,555	2,255	514	233	177,634
FY 2019								
Base	58,165	53,558	22,424	10,860	1,499	707	264	147,478
Overseas Contingency Ops ³⁰	3,161	24,158	4,867	301	192			32,679
Disaster Relief/Border Security ³¹ ..		114			42			156
Total FY 2019 Army	61,326	77,830	27,291	11,161	1,733	707	264	180,313
FY 2020								
Base	59,628	54,721	21,636	12,467	1,783	549	380	151,165
Overseas Contingency Ops ³²	3,088	24,773	3,393	150	112		109	31,625
Coronavirus and Hurricane Relief ³³	159	1,035	76	65	69			1,405
Total FY 2020 Army	62,875	80,529	25,106	12,682	1,964	549	490	184,195
FY 2021								
Base/War	65,547	67,192	24,665	13,899	1,480	496	311	173,590
Capitol Security/OAW ³⁴	231	219						450
Total FY 2021 Army	65,778	67,411	24,665	13,899	1,480	496	311	174,040
FY 2022								
Base/War	66,664	65,858	23,980	14,452	2,600	579	13	174,147
Ukraine/OAW/Disaster/Red Hill ³⁵ ..	304	2,984	5,948	129				9,365
Total FY 2022 Army	66,968	68,841	29,928	14,581	2,600	579	13	183,512
FY 2023								
Base/War	69,159	71,359	24,570	17,025	3,018	937	145	186,214
Ukraine/Natural Disaster ³⁶	164	3,705	11,274	9				15,152
Total FY 2023 Army	69,324	75,064	35,843	17,034	3,018	937	145	201,366
FY 2024								
Base/War	69,674	70,939	23,531	17,039	3,134	700	149	185,166
Supplemental ³⁷	222	5,638	13,969	19				19,848
Total FY 2024 Army	69,896	76,577	37,500	17,058	3,134	700	149	205,014

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2025								
Base/War	73,566	72,014	24,407	14,437	3,151	762	144	188,481
Supplemental ³⁸		498	125	41	21			685
Total FY 2025 Army	73,566	72,512	24,532	14,478	3,172	762	144	189,166
FY 2026								
Base/War	75,980	69,839	27,319	16,387	3,128	617	126	193,396
Total FY 2026 Army	75,980	69,839	27,319	16,387	3,128	617	126	193,396
FY 2027								
Base/War	79,978	76,517	35,929	18,709	2,652	709	21	214,515
Total FY 2027 Army	79,978	76,517	35,929	18,709	2,652	709	21	214,515
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5 6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops ²⁵	717	8,991	654	37				10,398
Ebola Relief ²⁵								
Total FY 2015 Navy	45,818	54,238	41,806	15,865	1,249	370	485	159,831
FY 2016								
Base	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops ²⁶	438	8,638	405	36				9,517
Total FY 2016 Navy	45,837	54,953	47,635	17,934	1,924	362	474	169,118

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2017								
Base	45,744	43,520	48,293	17,175	1,531	395	511	157,170
Overseas Contingency Ops ²⁷	488	11,868	1,632	327	131			14,446
Total FY 2017 Navy	46,233	55,387	49,925	17,502	1,662	395	511	171,615
FY 2018								
Base	47,204	53,787	57,703	18,129	2,048	412	201	179,485
Overseas Contingency Ops ²⁸	493	7,964	855	168	33			9,514
Missile Defeat ²⁹		962	18	60	202		9	1,251
Total FY 2018 Navy	47,697	62,713	58,576	18,357	2,283	412	211	190,249
FY 2019								
Base	49,145	56,668	60,100	18,465	2,621	417	216	187,632
Overseas Contingency Ops ³⁰	508	6,956	770	168	227			8,629
Disaster Relief/Border Security ³¹ ..		394			600			994
Total FY 2019 Navy	49,653	64,018	60,870	18,633	3,448	417	216	197,255
FY 2020								
Base	50,852	57,592	59,155	19,930	3,132	425	364	191,450
Overseas Contingency Ops ³²	476	9,976	815	164	95			11,525
Coronavirus and Hurricane Relief ³³ ..	9	1,924	159	130	3,477		709	6,408
Total FY 2020 Navy	51,336	69,492	60,129	20,225	6,704	425	1,073	209,383
FY 2021								
Base/War	54,388	68,858	60,807	19,967	2,164	409	342	206,936
Capitol Security/OAW ³⁴								
Total FY 2021 Navy	54,388	68,858	60,807	19,967	2,164	409	342	206,936
FY 2022								
Base/War	55,740	73,876	63,120	21,880	4,679	448	361	220,104
Ukraine/OAW/Disaster/Red Hill ³⁵ ..	151	1,924	977	74				3,126
Total FY 2022 Navy	55,891	75,800	64,097	21,954	4,679	448	361	223,231
FY 2023								
Base/War	58,383	80,079	72,742	25,872	5,778	716	95	243,665
Ukraine/Natural Disaster ³⁶	4	1,576	1,258	41	41			2,919
Total FY 2023 Navy	58,387	81,655	74,000	25,913	5,819	716	95	246,584

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2024								
Base/War	59,089	84,018	77,474	27,535	6,042	651	32	254,841
Supplemental ³⁷	5	2,290	5,256	71	282			7,904
Total FY 2024 Navy	59,094	86,308	82,730	27,606	6,324	651	32	262,745
FY 2025								
Base/War	62,566	87,912	75,892	25,857	4,326	633	30	257,216
Supplemental ³⁸		1,463	5,691		1,127	130		8,411
Total FY 2025 Navy	62,566	89,375	81,583	25,857	5,453	763	30	265,627
FY 2026								
Base/War	65,605	87,052	67,030	27,860	5,946	562	382	254,437
Total FY 2026 Navy	65,605	87,052	67,030	27,860	5,946	562	382	254,437
FY 2027								
Base/War	70,052	100,745	126,006	32,387	8,507	747	266	338,710
Total FY 2027 Navy	70,052	100,745	126,006	32,387	8,507	747	266	338,710
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5 6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops ²⁵	756	10,531	4,484	15	133			15,919
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops ²⁶	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force	34,803	55,778	45,186	24,476	1,654	492	65	162,455

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2017								
Base	34,570	45,920	38,102	27,339	1,989	336	64	148,320
Overseas Contingency Ops ²⁷	915	12,859	7,604	387	203			21,968
Total FY 2017 Air Force	35,485	58,779	45,706	27,726	2,193	336	64	170,288
FY 2018								
Base	35,554	50,106	45,966	37,499	2,097	403	66	171,691
Overseas Contingency Ops ²⁸	940	10,983	4,851	130	546			17,450
Missile Defeat ²⁹		45	300	256				601
Total FY 2018 Air Force	36,495	61,134	51,116	37,884	2,643	403	66	189,742
FY 2019								
Base	37,413	51,242	43,177	40,551	1,951	396	78	174,807
Overseas Contingency Ops ³⁰	991	10,137	6,396	325	415			18,264
Disaster Relief/Border Security ³¹ ..		688			1,000			1,688
Total FY 2019 Air Force	38,404	62,067	49,573	40,876	3,365	396	78	194,759
FY 2020								
Base	39,423	53,433	43,276	45,293	2,404	430	220	184,478
Overseas Contingency Ops ³²	1,030	10,588	5,351	128	392			17,489
Coronavirus and Hurricane Relief ³³ ..	180	1,085	315	60	2,605		479	4,724
Total FY 2020 Air Force	40,633	65,107	48,941	45,481	5,401	430	699	206,691
FY 2021								
Base/War	42,829	65,514	47,772	46,233	1,315	434	405	204,502
Capitol Security/OAW ³⁴	29	43						71
Total FY 2021 Air Force	42,858	65,556	47,772	46,233	1,315	434	405	204,574
FY 2022								
Base/War	44,440	69,897	49,516	52,758	3,492	441	486	221,032
Ukraine/OAW/Disaster/Red Hill ³⁵ ..	225	1,210	510	167			409	2,521
Total FY 2022 Air Force	44,665	71,107	50,026	52,926	3,492	441	895	223,553
FY 2023								
Base/War	46,453	76,015	58,103	61,420	4,584	615	80	247,269
Ukraine/Natural Disaster ³⁶	46	862	1,435	285				2,628
Total FY 2023 Air Force	46,499	76,877	59,538	61,704	4,584	615	80	249,897

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2024								
Base/War	47,431	78,708	60,932	65,444	3,999	561	84	257,159
Supplemental ³⁷	27	684	4,651	532				5,894
Total FY 2024 Air Force	47,458	79,392	65,583	65,976	3,999	561	84	263,053
FY 2025								
Base/War	49,384	80,497	59,262	64,836	3,842	558	87	258,466
Supplemental ³⁸		1,007	168	69	487			1,731
Total FY 2025 Air Force	49,384	81,504	59,430	64,905	4,329	558	87	260,197
FY 2026								
Base/War	51,684	78,042	60,241	64,367	4,510	644	90	259,578
Total FY 2026 Air Force	51,684	78,042	60,241	64,367	4,510	644	90	259,578
FY 2027								
Base/War	55,092	96,505	83,552	111,449	11,260	610	4,440	362,908
Total FY 2027 Air Force	55,092	96,505	83,552	111,449	11,260	610	4,440	362,908
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5 6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops ²³		7,839	1,129	78				9,046
Iron Dome ²⁴			225					225
Total FY 2014 Defense-Wide		72,632	5,633	17,549	3,631	-42	1,544	100,947
FY 2015								
Base		65,292	4,478	17,363	2,166	-1	1,435	90,734
Overseas Contingency Ops ²⁵		6,634	1,500	199	51			8,384
Ebola Relief ²⁵			17	95				112
Total FY 2015 Defense-Wide		71,926	5,996	17,657	2,217	-1	1,435	99,230
FY 2016								
Base		64,607	5,347	18,897	2,244	-46	530	91,578
Overseas Contingency Ops ²⁶		7,726	1,191	188				9,105
Total FY 2016 Defense-Wide		72,333	6,539	19,085	2,244	-46	530	100,684

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2017								
Base		66,333	5,145	19,193	2,002	37	1,251	93,961
Overseas Contingency Ops ²⁷		9,238	1,786	463	5		378	11,869
Total FY 2017 Defense-Wide		75,571	6,931	19,655	2,007	37	1,629	105,831
FY 2018								
Base		69,280	5,580	22,476	2,985	63	2,020	102,403
Overseas Contingency Ops ²⁸		5,822	1,885	394	24			8,125
Missile Defeat ²⁹		27	1,242	1,010	200			2,479
Total FY 2018 Defense-Wide		75,129	8,707	23,880	3,209	63	2,020	113,008
FY 2019								
Base		69,933	8,119	24,231	2,758	45	1,353	106,439
Overseas Contingency Ops ³⁰		7,954	680	403	28			9,064
Disaster Relief/Border Security ³¹ ..								
Total FY 2019 Defense-Wide		77,887	8,800	24,634	2,785	45	1,353	115,503
FY 2020								
Base		71,418	5,051	25,883	2,531	61	1,291	106,235
Overseas Contingency Ops ³²		9,746	483	394	46			10,670
Coronavirus and Hurricane Relief ³³ ..		4,108	1,002	298	77		565	6,051
Total FY 2020 Defense-Wide		85,273	6,536	26,576	2,655	61	1,856	122,955
FY 2021								
Base/War		82,071	7,461	25,810	2,186	61	1,096	118,684
Capitol Security/OAW ³⁴		500						500
Total FY 2021 Defense-Wide		82,571	7,461	25,810	2,186	61	1,096	119,184
FY 2022								
Base/War		84,861	8,530	29,447	2,603	56	1,463	126,960
Ukraine/OAW/Disaster/Red Hill ³⁵ ..		18,568	634	174			1	19,376
Total FY 2022 Defense-Wide		103,428	9,164	29,620	2,603	56	1,464	146,336
FY 2023								
Base/War		91,074	7,426	35,047	3,293	59	1,833	138,732
Ukraine/Natural Disaster ³⁶		14,968	37	121				15,126
Total FY 2023 Defense-Wide		106,042	7,463	35,168	3,293	59	1,833	153,858

Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2024								
Base/War		93,641	9,142	37,074	3,510	58	1,709	145,134
Supplemental ³⁷		27,320	5,977	397				33,694
Total FY 2024 Defense-Wide		120,961	15,119	37,471	3,510	58	1,709	178,828
FY 2025								
Base/War		94,402	7,920	35,952	4,177	61	1,630	144,142
Supplemental ³⁸		932						932
Total FY 2025 Defense-Wide		95,334	7,920	35,952	4,177	61	1,630	145,074
FY 2026								
Base/War		99,911	9,036	35,347	4,267	62	1,535	150,158
Total FY 2026 Defense-Wide		99,911	9,036	35,347	4,267	62	1,535	150,158
FY 2027								
Base/War		108,656	12,104	56,247	4,009	72	2,781	183,869
Total FY 2027 Defense-Wide		108,656	12,104	56,247	4,009	72	2,781	183,869

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (Public Law 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252.
16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).
20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Public Law 115-31 (Consolidated Appropriations Act, 2017).
28. Public Law 115-96 (Further Additional Continuing Appropriations Act, 2018).
29. Public Law 115-96, Division B (Missile Defeat and Defense Enhancements).

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

- 30. Public Laws 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
- 31. Public Laws 116-20 (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and 116-26 (Emergency Supplemental Appropriations for Humanitarian Assistance and Security at the Southern Border Act, 2019).
- 32. Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
- 33. Coronavirus relief funding from Public Laws 116-136 (CARES Act) and 116-127 (Families First Coronavirus Response Act); disaster relief for Hurricanes Michael and Florence from Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
- 34. Public Law 117-31 (Emergency Security Supplemental Appropriations Act, 2021): \$521M for Capitol Security and \$500M for Operation Allies Welcome (OAW).
- 35. Includes disaster relief (\$895M) and OAW funding from Public Law 117-43 (Extending Government Funding and Delivering Emergency Assistance Act). OAW funding from Public Law 117-70 (Further Extending Government Funding Act). Combined OAW funding is \$6.5B. Red Hill remediation funding (\$350M) from Public Law 117-86 (Further Additional Extending Government Funding Act). Ukraine security assistance funding (\$26.6B) is from Public Laws 117-103 (Consolidated Appropriations Act, 2022) and 117-128 (Additional Ukraine Supplemental Appropriations Act, 2022).
- 36. \$35.7B for Ukraine security assistance provided by Public Laws 117-180 (Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023) and 117-328 (Consolidated Appropriations Act, 2023). \$147M for natural disaster relief provided by Public Law 117-328.
- 37. Includes Public Law 118-50 for Israel (Div. A), Ukraine (Div. B), and Indo-Pacific (Div. C).
- 38. Includes Public Law 118-158 (American Relief Act, 2025)

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the DoW budget authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data.

Tables		Page
3-1	FY 2026 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	42
3-2	Military Personnel Authorizations (FY 2025 to FY 2027).....	49

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA
(Dollars in Thousands)

Funding	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Department of War				
Military Personnel (No MERHFC)	190,771,931	190,771,931	222,322,931	190,771,931
Operation and Maintenance	430,776,786	430,776,786	432,442,786	430,731,767
Procurement	413,095,785	413,095,785	413,331,785	413,095,785
RDT&E	343,688,921	343,688,921	344,283,921	343,688,921
Revolving and Management Funds	26,255,993	26,255,993	26,255,993	26,255,993
Department of War (No MERHFC)	1,404,589,416	1,404,589,416	1,438,637,416	1,404,544,397
Medicare-Eligible Retiree Health Fund Contribution		14,349,269	14,349,269	14,349,269
Department of War Plus MERHFC	1,404,589,416	1,418,938,685	1,452,986,685	1,418,893,666
Military Construction	37,918,135	26,922,346	26,834,546	26,834,546
Family Housing	265,523	4,415,769	4,415,769	4,415,769
Military Construction	38,183,658	31,338,115	31,250,315	31,250,315
Offsetting Receipts and Other			-2,907,000	
Total Department of War	1,442,773,074	1,450,276,800	1,481,330,000	1,450,143,981
Department of War Reconciliation				
Authorization Request	1,442,773,074			
Medicare-Eligible Retiree Health Fund Contribution ¹	+14,349,269			
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+9,702,946			
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+7,779,226			
Milcon/Fam Hsg Authorized Projects Using Future Appropriations ²	-24,327,715			
Subtotal	1,450,276,800			
Appropriation Request		1,450,276,800		
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+31,551,000		
Operation and Maintenance Accounts (less COMP) ³		+1,855,000		
Combat and Operational Medicine Program ⁴		-189,000		
Procurement Accounts ³		+236,000		
RDT&E Accounts ³		+595,000		
Receipts, Trust Funds and Interfund Transactions ³		-2,907,000		
Subtotal		1,481,417,800		
Budget Authority			1,481,330,000	
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-31,551,000	
Operation and Maintenance Accounts (less COMP) ³			-1,900,019	
Combat and Operational Medicine Program ⁴			+189,000	
Procurement Accounts ³			-236,000	
RDT&E Accounts ³			-595,000	
Receipts, Trust Funds and Interfund Transactions ³			+2,907,000	
Subtotal			1,450,143,981	
Total Obligational Authority				1,450,143,981

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Military Personnel				
Military Personnel, Army		56,567,970	56,567,970	56,567,970
MERHFC, Army		3,972,161	3,972,161	3,972,161
Military Personnel, Navy		43,455,235	43,455,235	43,455,235
MERHFC, Navy		3,022,776	3,022,776	3,022,776
Military Personnel, Marine Corps		17,853,485	17,853,485	17,853,485
MERHFC, Marine Corps		1,492,085	1,492,085	1,492,085
Military Personnel, Air Force		40,885,692	40,885,692	40,885,692
MERHFC, Air Force		2,806,058	2,806,058	2,806,058
Military Personnel, Space Force		1,824,853	1,824,853	1,824,853
MERHFC, Space Force		100,318	100,318	100,318
Reserve Personnel, Army		6,003,189	6,003,189	6,003,189
MERHFC, Reserve Pers., Army		639,807	639,807	639,807
Reserve Personnel, Navy		2,797,683	2,797,683	2,797,683
MERHFC, Reserve Pers., Navy		241,853	241,853	241,853
Reserve Personnel, Marine Corps		1,065,922	1,065,922	1,065,922
MERHFC, Reserve Pers., MC		122,767	122,767	122,767
Reserve Personnel, Air Force		2,844,302	2,844,302	2,844,302
MERHFC, Reserve Pers., AF		247,016	247,016	247,016
National Guard Personnel, Army		11,555,125	11,555,125	11,555,125
MERHFC, Guard Pers., Army		1,239,331	1,239,331	1,239,331
National Guard Personnel, Air Force		5,918,475	5,918,475	5,918,475
MERHFC, Guard Pers., AF		465,097	465,097	465,097
Concurrent Receipt Accrual Payment Mil Ret Fund			31,551,000	
Total Military Personnel (No MERHFC)	190,771,931	190,771,931	222,322,931	190,771,931
Total Medicare-Eligible Retiree Health Fund Contr		14,349,269	14,349,269	14,349,269
Total Military Personnel Plus MERHFC	190,771,931	205,121,200	236,672,200	205,121,200
Military Personnel Reconciliation				
Authorization Request	190,771,931			
Medicare-Eligible Retiree Health Fund Contribution ¹	+14,349,269			
Subtotal	205,121,200			
Appropriation Request		205,121,200		
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+31,551,000		
Subtotal		236,672,200		
Budget Authority			236,672,200	
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-31,551,000	
Subtotal			205,121,200	
Total Obligational Authority				205,121,200

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Operation and Maintenance				
Operation and Maintenance, Army	73,578,798	73,578,798	73,592,798	73,578,798
Operation and Maintenance, Navy	87,214,692	87,214,692	87,229,692	87,214,692
Operation and Maintenance, Marine Corps	21,563,934	21,563,934	21,563,934	21,563,934
Operation and Maintenance, Air Force	79,815,595	79,815,595	79,829,595	79,815,595
Operation and Maintenance, Space Force	9,680,231	9,680,231	9,680,231	9,680,231
Operation and Maintenance, Defense-Wide	80,229,041	80,229,041	80,251,041	80,229,041
Office of the Inspector General	506,343	506,343	506,343	506,343
Operation and Maintenance, Army Reserve	3,970,925	3,970,925	3,970,925	3,970,925
Operation and Maintenance, Navy Reserve	1,477,216	1,477,216	1,477,216	1,477,216
Operation and Maintenance, Marine Corps Reserve	404,680	404,680	404,680	404,680
Operation and Maintenance, Air Force Reserve	4,826,884	4,826,884	4,826,884	4,826,884
Operation and Maintenance, Army National Guard	10,729,139	10,729,139	10,729,139	10,729,139
Operation and Maintenance, Air National Guard	8,342,820	8,342,820	8,342,820	8,342,820
United States Court of Appeals for the Armed Forces	21,698	21,698	21,698	21,698
Drug Interdiction and Counter-Drug Activities, Defense	918,002	918,002	918,002	918,002
Combat and Operational Medicine Program	23,480,567	23,480,567	23,291,567	23,480,567
Private Sector Care Program	22,175,472	22,175,472	22,175,472	22,175,472
Environmental Restoration, Army	282,444	282,444	282,444	282,444
Environmental Restoration, Navy	305,246	305,246	305,246	305,246
Environmental Restoration, Air Force	320,060	320,060	320,060	320,060
Environmental Restoration, Defense	8,957	8,957	8,957	8,957
Environmental Restoration, Formerly Used Defense Sites	238,927	238,927	238,927	238,927
Overseas Humanitarian, Disaster, and Civic Aid	78,187	78,187	78,187	78,187
Cooperative Threat Reduction Account	221,332	221,332	221,332	221,332
Counter-Islamic State of Iraq and Syria Train and Equip	303,099	303,099	303,099	303,099
Department of Defense Acquisition Workforce Development Fund	37,478	37,478	37,478	37,478
Burdensharing and Other Cooperative Activities			782,000	
Restoration of the Rocky Mountain Arsenal			1,000	
Use of Proceeds, Transfer/Disposal Commissary Facilities			1,000	
Disposal of Department of Defense Real Property	7,799	7,799	7,799	
Lease of Department of Defense Real Property	37,220	37,220	37,220	
Taiwan Security Cooperation Initiative			1,000,000	
Support of Athletic Programs			6,000	
Total Operation and Maintenance	430,776,786	430,776,786	432,442,786	430,731,767
Operation and Maintenance Reconciliation				
Authorization Request	430,776,786			
Appropriation Request	430,776,786	430,776,786		
Operation and Maintenance Accounts (less COMP) ³		+1,855,000		
Combat and Operational Medicine Program ⁴		-189,000		
Subtotal		432,442,786		
Budget Authority			432,442,786	
Operation and Maintenance Accounts (less COMP) ³			-1,900,019	
Combat and Operational Medicine Program ⁴			+189,000	
Subtotal			430,731,767	
Total Obligational Authority				430,731,767

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Procurement				
Aircraft Procurement, Army	1,933,769	1,933,769	1,938,769	1,933,769
Missile Procurement, Army	36,613,674	36,613,674	36,613,674	36,613,674
Procurement of Weapons and Tracked Combat Vehicles, Army	3,728,159	3,728,159	3,728,159	3,728,159
Procurement of Ammunition, Army	5,469,588	5,469,588	5,469,588	5,469,588
Other Procurement, Army	12,667,053	12,667,053	12,728,053	12,667,053
Aircraft Procurement, Navy	34,400,753	34,400,753	34,406,753	34,400,753
Weapons Procurement, Navy	22,619,315	22,619,315	22,625,315	22,619,315
Procurement of Ammunition, Navy and Marine Corps	1,958,597	1,958,597	1,958,597	1,958,597
Shipbuilding and Conversion, Navy	65,825,017	65,825,017	65,825,017	65,825,017
Other Procurement, Navy	18,916,679	18,916,679	18,992,679	18,916,679
Procurement, Marine Corps	6,303,905	6,303,905	6,368,905	6,303,905
Aircraft Procurement, Air Force	30,641,187	30,641,187	30,641,187	30,641,187
Missile Procurement, Air Force	11,377,843	11,377,843	11,377,843	11,377,843
Procurement, Space Force	19,081,953	19,081,953	19,081,953	19,081,953
Procurement of Ammunition, Air Force	910,116	910,116	910,116	910,116
Other Procurement, Air Force	39,199,963	39,199,963	39,216,963	39,199,963
Procurement, Defense-Wide	49,744,817	49,744,817	49,744,817	49,744,817
National Guard and Reserve Equipment	1,000,000	1,000,000	1,000,000	1,000,000
Defense Production Act Purchases	30,431,425	30,431,425	30,431,425	30,431,425
Defense Strategic Capital Credit Program	20,216,000	20,216,000	20,216,000	20,216,000
Chemical Agents and Munitions Destruction, Defense	55,972	55,972	55,972	55,972
Total Procurement	413,095,785	413,095,785	413,331,785	413,095,785
Procurement Reconciliation				
Authorization Request	413,095,785			
Appropriation Request		413,095,785		
Procurement Accounts ³		+236,000		
Subtotal		413,331,785		
Budget Authority			413,331,785	
Procurement Accounts ³			-236,000	
Subtotal			413,095,785	
Total Obligational Authority				413,095,785

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
RDT&E				
Research, Development, Test and Evaluation, Army	18,748,826	18,748,826	18,760,826	18,748,826
Research, Development, Test and Evaluation, Navy	36,236,473	36,236,473	36,292,473	36,236,473
Research, Development, Test and Evaluation, Air Force	74,167,300	74,167,300	74,212,300	74,167,300
Research, Development, Test, and Evaluation, Space Force	40,661,886	40,661,886	40,661,886	40,661,886
Golden Dome for America Fund	17,518,122	17,518,122	17,518,122	17,518,122
Research, Development, Test and Evaluation, Defense-Wide	156,243,949	156,243,949	156,324,949	156,243,949
Creating Helpful Incentives to Produce Semi-Conductors for America			400,000	
Operational Test and Evaluation, Defense	112,365	112,365	112,365	112,365
Cont. for Renewable Energy Impact Assessments and Mitigation			1,000	
Total RDT&E	343,688,921	343,688,921	344,283,921	343,688,921
RDT&E Reconciliation				
Authorization Request	343,688,921			
Appropriation Request		343,688,921		
RDT&E Accounts ³		+595,000		
Subtotal		344,283,921		
Budget Authority			344,283,921	
RDT&E Accounts ³			-595,000	
Subtotal			343,688,921	
Total Obligational Authority				343,688,921
Military Construction				
Military Construction, Army	1,589,000	1,931,638	1,931,638	1,931,638
Military Construction, Navy and Marine Corps	19,168,620	8,266,703	8,266,703	8,266,703
Military Construction, Air Force	9,674,150	10,688,980	10,601,180	10,601,180
Military Construction, Defense-Wide	5,898,778	3,809,951	3,809,951	3,809,951
North Atlantic Treaty Organization Security Investment Program	604,270	604,270	604,270	604,270
Military Construction, Army National Guard	177,500	358,909	358,909	358,909
Military Construction, Air National Guard	189,000	525,221	525,221	525,221
Military Construction, Army Reserve	178,000	209,913	209,913	209,913
Military Construction, Navy Reserve	47,000	132,272	132,272	132,272
Military Construction, Air Force Reserve	19,500	22,172	22,172	22,172
Department of Defense Base Closure Account - Army	151,293	151,293	151,293	151,293
Department of Defense Base Closure Account - Navy	108,325	108,325	108,325	108,325
Department of Defense Base Closure Account - Air Force	111,381	111,381	111,381	111,381
Department of Defense Base Closure Account - Defense-Wide	1,318	1,318	1,318	1,318
Total Military Construction	37,918,135	26,922,346	26,834,546	26,834,546
Military Construction Reconciliation				
Authorization Request	37,918,135			
Military Construction Accounts ²	-10,995,789			
Subtotal	26,922,346			
Appropriation Request		26,922,346		
Budget Authority			26,834,546	
Total Obligational Authority				26,834,546

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	241,419	585,982	585,982	585,982
Family Housing Operation and Maintenance, Army		984,522	984,522	984,522
Family Housing Construction, Navy and Marine Corps		818,270	818,270	818,270
Family Housing Operation and Maintenance, Navy and Marine Corps ...		654,473	654,473	654,473
Family Housing Construction, Air Force	24,104	479,022	479,022	479,022
Family Housing Operation and Maintenance, Air Force		821,523	821,523	821,523
Family Housing Operation and Maintenance, Defense-Wide		63,064	63,064	63,064
Department of Defense Family Housing Improvement Fund		8,412	8,412	8,412
Military Unaccompanied Housing Improvement Fund		501	501	501
Total Family Housing	265,523	4,415,769	4,415,769	4,415,769
Family Housing Reconciliation				
Authorization Request	265,523			
Family Housing Accounts ²	+4,150,246			
Subtotal	4,415,769			
Appropriation Request		4,415,769		
Budget Authority			4,415,769	
Total Obligational Authority				4,415,769
Revolving and Management Funds				
National Defense Stockpile Transaction Fund	18,005,700	18,005,700	18,005,700	18,005,700
Working Capital Fund, Army	20,563	20,563	20,563	20,563
Working Capital Fund, Navy	266,212	266,212	266,212	266,212
Working Capital Fund, Air Force	4,440,414	4,440,414	4,440,414	4,440,414
Working Capital Fund, Defense-Wide	2,021,760	2,021,760	2,021,760	2,021,760
Working Capital Fund, Defense Commissary Agency	1,501,344	1,501,344	1,501,344	1,501,344
Total Revolving and Management Funds	26,255,993	26,255,993	26,255,993	26,255,993
Revolving and Mgmt Funds Reconciliation				
Authorization Request	26,255,993			
Appropriation Request		26,255,993		
Budget Authority			26,255,993	
Total Obligational Authority				26,255,993

Table 3-1: FY 2027 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

Endnotes

- 1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
- 2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
- 3. Mandatory budget authority that is not reported in the Total Obligational Authority (TOA), as well as funding transfers only reported in budget authority. RDT&E reports the "Creating Helpful Incentives to Produce Semi-Conductors (CHIPS)" and "Contributions for Renewable Energy Impact Assessments & Mitigation" accounts in budget authority only.
- 4. Differences in the way transfers to other agencies are reported.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 2025	FY 2026 ¹	FY 2027
Active Military Personnel²			
Authorization Request	1,276,700	1,302,800	1,342,900
Enacted Authorization	1,276,700	1,302,800	
Current Estimate			
Army	454,637	454,000	469,000
Navy	341,109	344,600	356,600
Marine Corps	173,249	172,300	173,700
Air Force	319,119	321,500	330,400
Space Force	9,985	10,400	13,200
Total Active Military	1,298,099	1,302,800	1,342,900
Selected Reserve Personnel			
Authorization Request	765,700	764,900	769,300
Enacted Authorization	766,300	764,900	
Current Estimate			
Army			
Army Reserve	169,519	172,000	172,000
Army National Guard	328,870	328,000	331,300
Total Army	498,389	500,000	503,300
Navy	58,165	57,500	56,500
Marine Corps	33,071	33,600	34,700
Air Force			
Air Force Reserve	65,465	67,500	67,400
Air National Guard	105,120	106,300	107,400
Total Air Force	170,585	173,800	174,800
Total Selected Reserve	760,210	764,900	769,300
Total Current Estimate of Military Personnel Authorizations	2,058,309	2,067,700	2,112,200

1. Reflects FY 2026 authorized end strength.

2. Does not include full-time Guard or Reserve end strength.

Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2025 National Defense budget authority, beginning with the FY 2025 budget request submitted to Congress. Then the table shows congressional action resulting in the FY 2025 column of the FY 2026 budget submitted to Congress. Finally, further appropriations, rescissions, transfers and other

adjustments are shown, resulting in the FY 2025 column of the FY 2027 budget request submitted to Congress. Similarly, Table 4-2 provides a chronology of FY 2026 National Defense budget authority, beginning with the FY 2026 budget request submitted to Congress, and ends with the FY 2026 column of the FY 2027 budget request.

Tables		Page
4-1	FY 2025 National Defense Budget Authority Chronology.....	51
4-2	FY 2026 National Defense Budget Authority Chronology.....	53

Table 4-1: FY 2025 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2024					In 2025
	FY25 Column of FY25 Budget	Transfers	Reductions	Continuing Resolution	Other Action	FY25 Column of FY26 Budget*
051 - Department of Defense						
Department of Defense Bill	821,179				-1,439	819,740
Military Construction Bill	17,545				-36	17,509
Subtotal Bills	838,724				-1,475	837,249
Med-Eligible Ret Health Fund Contr	11,046					11,046
Offsetting Receipts, Trust Funds, Interfund	-1,789				-744	-2,533
Other Mandatory Funding	24,145	+365	-1,875		+678	23,313
Subtotal Dept of Defense	872,126	365	-1,875		-1,541	869,075
Department of Defense Bill (Supplemental)					+9,994	9,994
Military Construction Bill (Supplemental)					+1,765	1,765
051 - Total Dept of Defense (DoD Record)	872,126	365	-1,875		10,218	880,834
Scoring and Rounding	45					
051 - Total Dept of Defense (OMB Record)	872,171					*
053 - Atomic Energy Defense Activities	36,852					*
054 - Defense-Related Activities	11,997					*
050 - Total National Defense	921,020					*

Non-DoD numbers come from OMB's FY 2025 and FY 2026 PB Historical Table 5.1 titled "Budget Authority by Function and Subfunction."

*Not available in Table 5.1 in FY 2026.

Table 4-1: FY 2026 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Occurred in 2025					In 2026
	FY25 Column of FY26 Budget*	Transfers	Reductions	Continuing Resolution	Other Action	FY25 Column of FY27 Budget
051 - Department of Defense						
Department of Defense Bill	819,740				+8	819,748
Military Construction Bill	17,509					17,509
Subtotal Bills	837,249				8	837,257
Med-Eligible Ret Health Fund Contr	11,046					11,046
Offsetting Receipts, Trust Funds, Interfund	-2,533				+293	-2,240
Other Mandatory Funding	23,313				+170,662	193,975
Subtotal Dept of Defense	869,075				170,963	1,040,038
Department of Defense Bill (Supplemental)	9,994					9,994
Military Construction Bill (Supplemental)	1,765					1,765
051 - Total Dept of Defense (DoD Record)	880,834				170,963	1,051,797
Scoring and Rounding						-1
051 - Total Dept of Defense (OMB Record)	*					1,051,796
053 - Atomic Energy Defense Activities	*					40,504
054 - Defense-Related Activities	*					11,715
050 - Total National Defense	*					1,104,015

Non-DoD numbers come from OMB's FY 2026 and FY 2027 PB Historical Table 5.1 titled "Budget Authority by Function and Subfunction."

*Not available in Table 5.1 in FY 2026.

Table 4-2: FY 2026 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2025					In 2026
	FY26 Column of FY26 Budget	Transfers	Reductions	Continuing Resolution	Other Action	FY26 Column of FY27 Budget
051 - Department of Defense						
Department of Defense Bill	816,552				+8,442	824,994
Military Construction Bill	18,893				+844	19,737
Subtotal Bills	835,445				9,286	844,731
Med-Eligible Ret Health Fund Contr	12,850				-10	12,840
Offsetting Receipts, Trust Funds, Interfund	-2,334				-665	-2,999
Other Mandatory Funding	140,746				-113,574	27,172
Subtotal Dept of Defense	986,707				-104,963	881,744
Department of Defense Bill (Supplemental)						
Military Construction Bill (Supplemental)						
051 - Total Dept of Defense (DoD Record)	986,707				-104,963	881,744
Scoring and Rounding					104,963	6
051 - Total Dept of Defense (OMB Record)	*					881,750
053 - Atomic Energy Defense Activities	*					37,808
054 - Defense-Related Activities	*					13,704
050 - Total National Defense	*					933,262

Non-DoD numbers come from OMB's FY 2026 and FY 2027 PB Historical Table 5.1 titled "Budget Authority by Function and Subfunction."

*Not available in Table 5.1 in FY 2026.

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoW current dollars. The deflators used by the Department are based on rates provided by OMB. Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future

costs of non-pay, non-fuel DoW purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9, weighted by the respective DoW BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times, Table 5-10 displays the chronology of selected profiles.

Tables	Page
5-1 DoW and Selected Economy-Wide Indices (FY 1970 to FY 2031).....	55
5-2 Pay and Inflation Rate Assumptions – Outlays (FY 2024 to FY 2031).....	57
5-3 Pay and Inflation Rate Assumptions – Budget Authority (FY 2024 to FY 2031).....	58
5-4 DoW Deflators – TOA by Public Law Title (FY 1970 to FY 2031).....	59
5-5 DoW Deflators – TOA by Category (FY 1970 to FY 2031).....	61
5-6 DoW Deflators – Budget Authority by Public Law Title (FY 1970 to FY 2031).....	63
5-7 DoW Deflators – Budget Authority by Category (FY 1970 to FY 2031).....	65
5-8 DoW Deflators – Outlays by Public Law Title (FY 1970 to FY 2031).....	67
5-9 DoW Deflators – Outlays by Category (FY 1970 to FY 2031).....	69
5-10 Chronology of Selected Inflation Profiles (FY 2005 to FY 2031).....	71
5-11 Outlay Rates for Incremental Changes in Budget Authority Purchases.....	73
5-12 Military and Civilian Pay Increases Since 1945 (1945 to 2031).....	76
5-13 Civilian Pay Deflators by Category (FY 1970 to FY 2031).....	78

Table 5-1: DEPARTMENT OF WAR AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2027)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of War Non-Pay	Dept of War Purchases ³	Total Department of War
1970	14.65	11.71	13.12	13.12	10.66
1971	15.40	12.30	13.87	13.87	11.32
1972	16.14	12.75	14.63	14.63	12.42
1973	16.83	13.27	15.81	15.81	13.53
1974	18.03	14.45	17.47	17.47	14.75
1975	19.90	16.05	19.29	19.29	16.09
1976	21.28	17.18	21.42	21.42	17.70
1977	22.82	18.50	22.42	22.42	18.98
1978	24.36	19.80	24.42	24.42	20.52
1979	26.33	21.86	26.78	26.78	22.19
1980	28.62	24.80	30.62	30.62	24.82
1981	31.43	27.56	33.30	33.30	27.86
1982	33.61	29.53	35.38	35.38	30.29
1983	35.08	30.53	36.51	36.51	31.74
1984	36.34	31.55	37.42	37.42	32.86
1985	37.55	32.69	38.45	38.45	34.05
1986	38.40	33.40	39.34	39.34	34.72
1987	39.26	34.30	40.34	40.34	35.57
1988	40.53	35.72	41.60	41.60	36.86
1989	42.17	37.42	43.06	43.06	38.24
1990	43.71	39.22	44.43	44.43	39.30
1991	45.27	41.15	46.62	46.62	40.71
1992	46.40	42.29	47.35	47.35	41.83
1993	47.49	43.52	46.45	48.28	42.22
1994	48.53	44.63	47.30	49.25	43.11
1995	49.56	45.91	48.12	50.02	44.07
1996	50.49	47.19	49.07	50.95	45.08
1997	51.38	48.44	49.95	51.79	46.19
1998	52.03	49.10	50.88	52.58	47.56
1999	52.67	50.04	51.68	53.18	48.87
2000	53.77	51.38	52.18	53.78	50.13
2001	55.07	52.61	53.69	55.20	51.84
2002	55.94	53.26	54.18	55.73	53.16
2003	57.01	54.49	55.53	56.63	54.94
2004	58.40	55.68	57.14	58.22	56.61

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2027.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2027 Budget.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF WAR AND SELECTED ECONOMY-WIDE INDICES (Continued)
(Base Year = 2027)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of War Non-Pay	Dept of War Purchases ³	Total Department of War
2005	60.18	57.56	59.51	60.59	58.89
2006	62.14	59.75	61.49	62.46	60.89
2007	63.85	61.06	63.06	63.85	62.49
2008	65.17	63.99	64.70	65.27	64.27
2009	65.84	63.50	65.31	65.75	65.32
2010	66.41	64.86	66.66	66.96	66.76
2011	67.74	66.83	68.14	68.44	68.13
2012	68.97	68.57	69.46	69.70	69.28
2013	70.22	69.65	70.77	70.96	70.41
2014	71.50	70.71	71.70	71.82	71.28
2015	72.25	70.57	72.55	72.57	72.09
2016	72.82	70.99	73.19	73.06	72.83
2017	74.05	72.40	74.76	74.59	74.36
2018	75.70	74.21	76.53	76.38	76.12
2019	77.08	75.41	78.46	78.31	77.99
2020	78.10	76.47	80.71	80.49	80.22
2021	80.75	79.30	83.77	83.67	82.88
2022	86.46	86.11	88.21	88.26	86.77
2023	90.46	90.24	91.21	91.36	89.97
2024	92.76	92.95	93.39	93.55	92.78
2025	95.20	95.37	95.67	95.78	95.39
2026	97.99	97.75	98.05	98.17	97.74
2027	100.00	100.00	100.00	100.00	100.00
2028	102.01	102.30	102.03	102.00	102.23
2029	104.04	104.55	104.11	104.03	104.49
2030	106.12	106.85	106.23	106.09	106.80
2031	108.23	109.20	108.43	108.22	109.19

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2027.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2027 Budget.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)							
Rate Type	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Pay Raise Rates¹							
Military Pay Raise	4.5	3.8	6.2 ²	3.5	3.5	3.5	3.5
Civilian Pay Raise	2.0	1.0	0.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	-1.5	1.1	-7.1	2.1	1.4	0.3	2.3
Combat and Operational Medicine Program	3.0	4.0	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	2.6	2.9	2.1	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	2.9	2.8	2.4	2.2	2.2	2.2	2.2

¹ Pay raises for military and General Schedule civilian employees are effective at the beginning of each calendar year.

² Reflects the average of both across-the-board and targeted pay raise rates.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)							
Rate Type	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Pay Raise Rates¹							
Military Pay Raise	4.5	3.8	6.2 ²	3.5	3.5	3.5	3.5
Civilian Pay Raise	2.0	1.0	0.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	-11.5	3.1	-1.9	2.2	2.2	2.4	2.4
Combat and Operational Medicine Program	2.5	2.9	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	2.4	2.5	1.9	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	2.8	2.5	2.3	2.2	2.2	2.2	2.2

¹ Pay raises for military and General Schedule civilian employees are effective at the beginning of each calendar year.

² Reflects the average of both across-the-board and targeted pay raise rates.

Table 5-4: DEPARTMENT OF WAR DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2027)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoW Excluding DHP	Total Department of War
1970	8.17	10.96	11.56	13.17	13.66	14.79	13.24		10.71	10.71
1971	8.74	11.64	12.28	14.00	14.39	16.26	14.12		11.38	11.38
1972	9.93	12.29	12.97	15.05	15.18	17.62	14.79		12.46	12.46
1973	11.02	13.20	13.93	16.33	16.23	19.70	15.44		13.57	13.57
1974	11.75	14.64	15.45	18.01	17.85	22.00	16.46		14.78	14.78
1975	12.61	15.86	16.73	20.08	19.67	23.99	18.63		16.11	16.11
1976	13.35	17.46	18.42	22.21	21.73	25.64	20.06	20.71	17.70	17.70
1977	14.05	18.80	19.83	22.99	22.89	26.17	21.76	22.41	18.96	18.96
1978	15.00	20.44	21.56	25.21	24.86	28.09	23.31	24.00	20.55	20.55
1979	15.92	21.73	22.92	27.88	27.60	30.43	26.09	26.19	22.18	22.18
1980	17.19	25.44	26.83	30.66	30.15	31.97	30.31		24.80	24.80
1981	19.71	28.19	29.74	33.18	32.62	33.80	33.09	32.03	27.79	27.79
1982	22.58	29.66	31.30	35.20	34.35	35.20	35.54	34.47	30.24	30.24
1983	23.64	30.49	32.18	36.81	35.67	36.06	36.23	35.85	31.66	31.66
1984	24.74	31.01	32.73	38.07	36.97	37.33	37.18	37.21	32.81	32.81
1985	27.31	31.88	33.65	39.24	38.13	38.70	38.33	38.48	33.88	33.88
1986	28.35	32.13	33.92	40.50	39.15	39.83	39.33	39.55	34.66	34.66
1987	29.11	33.29	35.15	41.89	40.43	41.31	40.66	40.64	35.64	35.64
1988	30.27	34.45	36.38	43.50	42.03	43.03	42.14	41.88	36.94	36.94
1989	31.26	36.03	38.04	45.07	43.78	44.54	43.73	43.67	38.25	38.25
1990	31.77	37.25	39.34	46.53	45.44	45.75	45.24	45.38	39.27	39.27
1991	33.57	40.79	43.07	47.80	46.99	47.02	47.11	47.34	41.35	41.35
1992	34.33	40.83	43.10	48.86	48.25	48.08	48.17	47.47	41.90	41.90
1993	35.88	41.65	43.96	49.81	49.03	48.95	49.19	48.67	43.01	42.28
1994	36.76	42.77	45.15	50.71	50.01	50.11	50.21	48.50	43.89	43.11
1995	37.68	43.86	46.15	51.51	51.02	51.05	50.98	48.20	44.81	44.04
1996	38.50	44.93	47.24	52.22	51.97	51.82	51.95	49.79	45.87	45.10
1997	39.71	45.99	48.36	52.84	52.71	52.36	52.67	51.57	46.89	46.11
1998	41.66	47.47	49.83	53.44	53.34	52.95	53.23	52.06	48.37	47.57
1999	42.97	48.61	50.83	54.18	54.03	53.81	53.93	54.66	49.52	48.75
2000	45.15	49.43	51.83	54.99	55.01	54.75	54.67	55.45	50.95	50.09
2001	46.74	51.82	54.21	55.83	55.91	55.73	55.70	56.43	52.66	51.81
2002	49.54	52.82	55.21	56.78	56.71	56.95	56.45	56.92	54.16	53.25
2003	51.63	54.65	56.10	57.98	57.77	58.37	57.45	57.53	55.47	54.92
2004	52.97	56.59	58.08	59.45	59.23	59.94	58.94	58.74	57.08	56.55

Table 5-4: DEPARTMENT OF WAR DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2027)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoW Excluding DHP	Total Department of War
2005	54.82	59.88	61.28	61.01	60.97	61.40	60.95	60.40	59.42	58.96
2006	56.70	62.11	63.50	62.46	62.71	62.67	62.46	62.25	61.34	60.90
2007	58.25	63.69	64.84	63.71	64.16	63.68	63.70	63.91	62.85	62.50
2008	60.17	65.89	66.83	64.73	65.55	64.66	65.19	65.37	64.52	64.27
2009	62.16	66.54	67.20	65.66	66.50	65.75	65.90	66.32	65.50	65.32
2010	63.85	68.23	68.72	66.67	67.41	66.46	67.20	67.75	66.87	66.75
2011	65.05	69.81	70.24	67.78	68.77	67.74	68.36	68.25	68.22	68.13
2012	66.15	71.10	71.48	68.82	69.87	68.78	69.62	69.53	69.33	69.27
2013	67.23	72.53	72.90	69.79	70.76	69.89	70.81	70.49	70.42	70.40
2014	68.14	73.25	73.53	70.80	71.66	70.99	71.90	71.52	71.27	71.28
2015	68.88	73.94	74.05	71.92	72.58	72.42	72.88	72.30	72.02	72.09
2016	69.79	74.10	73.91	73.28	73.69	73.83	73.63	73.22	72.67	72.82
2017	71.13	75.66	75.41	74.91	75.18	75.65	75.06	74.51	74.19	74.36
2018	72.80	77.35	77.11	76.77	76.70	77.83	76.88	76.12	75.97	76.12
2019	74.47	79.29	79.05	79.02	78.23	80.48	79.13	77.50	77.86	78.01
2020	76.42	81.34	80.98	81.86	80.50	83.79	81.23	78.71	80.07	80.26
2021	78.78	83.75	83.52	85.37	84.00	86.84	84.18	82.23	82.80	82.93
2022	81.79	88.06	88.10	88.77	87.95	89.53	88.25	87.03	86.71	86.76
2023	85.14	91.33	91.55	91.41	90.99	91.79	91.41	90.76	89.98	89.97
2024	88.77	94.05	94.30	93.64	93.52	93.99	93.80	93.85	92.81	92.78
2025	92.33	96.46	96.68	95.89	96.01	96.07	96.03	96.59	95.40	95.37
2026	95.75	98.54	98.72	98.02	98.12	98.05	98.17	98.31	97.80	97.77
2027	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	103.55	101.93	101.92	102.00	101.97	102.00	101.97	101.97	102.24	102.24
2029	106.76	104.00	103.96	104.04	104.02	104.04	104.01	104.02	104.50	104.50
2030	110.06	106.11	106.02	106.12	106.10	106.12	106.10	106.09	106.80	106.82
2031	113.49	108.32	108.17	108.24	108.23	108.24	108.23	108.23	109.18	109.22

Table 5-5: DEPARTMENT OF WAR DEFLATORS - TOA BY CATEGORY
(Base Year = 2027)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of War
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	11.09	7.44	10.63		8.18			14.05	13.15	13.30	14.35	15.02	13.54	13.15	13.15	10.71
1971	12.05	8.05	11.76		8.55			14.67	13.66	14.11	15.01	16.05	14.27	13.89	13.89	11.38
1972	13.05	9.37	12.55		8.88			15.24	14.43	15.15	15.75	17.01	15.17	14.64	14.64	12.46
1973	13.84	10.53	13.31		9.25			15.92	15.69	16.46	16.82	18.42	16.39	15.82	15.82	13.57
1974	15.07	11.24	14.60		9.80			17.11	17.92	18.16	18.56	20.08	18.20	17.50	17.50	14.78
1975	16.29	11.97	16.65		11.27			19.44	20.39	20.20	20.61	22.43	20.39	19.30	19.30	16.11
1976	17.62	12.60	18.49		12.11			21.13	22.34	22.32	22.78	24.28	22.42	21.40	21.40	17.70
1977	19.17	13.30	19.59		13.11			22.60	23.38	23.09	23.72	25.26	23.34	22.42	22.42	18.96
1978	20.70	14.23	21.06		14.04			24.28	25.34	25.32	25.72	26.93	25.39	24.44	24.44	20.55
1979	21.92	15.06	22.80		16.23			26.56	27.79	27.88	28.23	29.17	27.92	26.78	26.78	22.18
1980	23.42	16.14	25.55		30.58			29.38	30.52	30.66	30.92	31.44	30.63	30.62	30.62	24.80
1981	25.47	18.40	28.42		35.32			32.33	33.07	33.18	33.30	33.69	33.14	33.31	33.31	27.79
1982	26.13	21.39	30.29		39.28			34.58	34.94	35.20	35.05	35.57	35.10	35.39	35.39	30.24
1983	27.55	22.36	32.04		35.15			35.95	36.27	36.81	36.36	36.96	36.58	36.50	36.50	31.66
1984	28.67	23.44	33.13		30.29			37.30	37.54	38.07	37.63	38.21	37.84	37.41	37.41	32.81
1985	29.65	24.66			28.10			38.53	38.70	39.24	38.79	39.48	39.01	38.42	38.42	33.88
1986	30.29	25.72			24.35			39.60	39.81	40.50	39.90	40.76	40.19	39.31	39.31	34.66
1987	32.18	26.30			22.35			40.69	41.02	41.89	41.13	42.09	41.47	40.38	40.38	35.64
1988	34.22	27.59			18.74			41.99	42.49	43.50	42.62	43.57	43.00	41.63	41.63	36.94
1989	36.37	28.59			18.75			43.75	44.25	45.07	44.36	45.09	44.64	43.07	43.07	38.25
1990	38.15	30.15			16.73			45.56	45.99	46.53	46.09	46.38	46.24	44.41	44.41	39.27
1991	39.67	31.61			31.32			47.41	47.61	47.80	47.65	47.69	47.67	46.74	46.74	41.35
1992	41.32	32.71			20.89			48.79	48.85	48.86	48.86	48.80	48.85	47.37	47.37	41.90
1993	42.90	34.32			21.18	28.84	26.92	49.93	49.92	49.81	49.89	49.81	49.87	46.49	48.31	42.28
1994	43.99	35.20			24.17	29.80	27.70	50.92	50.88	50.71	50.85	50.67	50.81	47.29	49.25	43.11
1995	45.07	36.08			21.17	30.92	28.90	51.89	51.83	51.51	51.80	51.62	51.72	48.08	50.00	44.04
1996	46.15	36.95			22.36	32.11	30.04	52.91	52.74	52.22	52.68	52.33	52.54	49.09	50.95	45.10
1997	47.54	38.06			22.65	33.04	30.95	53.76	53.42	52.84	53.32	52.93	53.21	49.89	51.74	46.11
1998	48.87	39.12			27.11	34.11	31.97	54.15	53.87	53.44	53.79	53.49	53.73	50.89	52.59	47.57
1999	50.63	40.53			24.73	35.19	33.13	54.64	54.48	54.18	54.44	54.21	54.38	51.58	53.13	48.75
2000	53.06	42.48			18.47	36.48	34.57	55.45	55.30	54.99	55.28	55.01	55.20	52.16	53.75	50.09
2001	55.02	44.05			30.09	38.13	36.32	56.40	56.15	55.83	56.03	55.89	56.04	53.67	55.18	51.81
2002	57.55	47.09			29.79	40.36	38.78	56.87	56.75	56.78	56.68	56.87	56.77	54.29	55.78	53.26
2003	59.91	49.30		47.27	25.02	43.21	41.39	57.53	57.64	57.98	57.68	58.09	57.74	55.51	56.62	54.92
2004	62.37	51.35		49.26	27.11	45.97	44.15	58.76	59.04	59.45	59.12	59.54	59.15	57.08	58.18	56.55

Table 5-5: DEPARTMENT OF WAR DEFLATORS - TOA BY CATEGORY (Continued)
(Base Year = 2027)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of War
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	64.55	53.14		51.33	51.84	48.96	47.07	60.44	60.71	61.01	60.81	61.02	60.80	59.58	60.60	58.96
2006	66.55	54.79		53.43	63.75	51.92	50.16	62.27	62.42	62.46	62.47	62.36	62.42	61.50	62.45	60.90
2007	68.01	56.27		55.62	64.65	54.98	53.45	63.92	63.92	63.71	63.91	63.51	63.83	63.07	63.85	62.50
2008	70.39	58.24		58.02	87.34	58.38	56.79	65.36	65.12	64.73	65.04	64.50	64.97	64.70	65.27	64.27
2009	73.14	60.51		59.76	60.09	61.42	59.98	66.26	65.98	65.66	65.89	65.52	65.87	65.31	65.75	65.32
2010	74.60	62.57		61.85	75.29	64.36	63.09	66.92	66.88	66.67	66.85	66.45	66.80	66.65	66.95	66.75
2011	74.97	63.76		63.70	93.51	66.38	65.02	68.24	68.11	67.78	68.06	67.50	68.00	68.15	68.44	68.13
2012	74.97	64.78		66.00	96.41	68.24	67.13	69.43	69.22	68.82	69.17	68.46	69.10	69.45	69.69	69.27
2013	75.20	65.88		67.84	104.51	70.00	68.95	70.47	70.23	69.79	70.17	69.60	70.11	70.75	70.94	70.40
2014	75.73	66.67		69.40	101.48	71.40	70.69	71.48	71.18	70.80	71.10	70.70	71.08	71.71	71.83	71.28
2015	76.48	67.34		71.21	95.49	73.25	72.69	72.28	72.05	71.91	72.01	71.99	72.03	72.55	72.57	72.09
2016	77.40	68.15		73.70	66.08	75.42	74.99	73.21	73.14	73.28	73.18	73.63	73.21	73.19	73.06	72.82
2017	78.87	69.44		75.99	70.04	77.37	77.08	74.52	74.55	74.91	74.66	75.46	74.69	74.77	74.59	74.36
2018	80.45	71.04		77.43	77.02	79.12	78.86	76.12	76.11	76.77	76.20	77.65	76.38	76.54	76.39	76.12
2019	81.98	72.88		79.13	93.50	81.07	80.87	77.49	77.63	79.02	77.73	80.28	78.14	78.49	78.34	78.01
2020	84.27	75.07		82.77	86.58	83.93	83.87	78.73	79.72	81.86	79.98	83.57	80.42	80.75	80.54	80.26
2021	85.62	77.32		83.93	74.37	85.44	85.41	81.68	83.39	85.37	83.76	86.43	83.94	83.80	83.70	82.93
2022	87.51	79.49		86.79	96.69	87.78	87.84	86.99	87.87	88.77	88.01	89.43	88.12	88.24	88.29	86.76
2023	91.09	82.75		88.17	116.61	89.71	89.47	90.66	90.89	91.41	90.96	91.75	91.07	91.22	91.37	89.97
2024	95.65	86.97		89.85	108.09	92.11	91.45	92.86	93.17	93.64	93.26	93.93	93.34	93.41	93.58	92.78
2025	98.42	91.05		92.54	106.47	94.74	94.03	95.32	95.62	95.89	95.68	96.03	95.70	95.72	95.87	95.37
2026	99.70	94.70		96.25	107.64	97.26	96.81	97.96	97.99	98.02	97.99	98.03	98.00	98.04	98.13	97.77
2027	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	101.60	104.20		103.90	102.10	102.09	102.35	102.00	102.00	102.00	102.00	102.00	102.00	102.03	102.00	102.24
2029	103.73	107.85		107.95	103.53	104.63	105.11	104.04	104.04	104.04	104.04	104.04	104.04	104.11	104.03	104.50
2030	105.91	111.62		112.16	103.84	108.03	109.21	106.12	106.12	106.12	106.12	106.12	106.12	106.23	106.09	106.82
2031	108.14	115.53		116.54	106.23	111.53	113.47	108.24	108.24	108.24	108.24	108.24	108.24	108.43	108.22	109.22

Table 5-6: DEPARTMENT OF WAR DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2027)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoW Excluding DHP	Total Dept of War
1970	8.17	10.94	11.56	13.12	13.66	14.71	13.25	13.99	13.99	13.99	13.99	10.66	10.66
1971	8.74	11.62	12.28	13.93	14.38	16.33	14.12		14.62	14.62	14.62	11.32	11.32
1972	9.90	12.25	12.94	15.03	15.17	17.65	14.80		15.18	15.18	15.18	12.42	12.42
1973	11.04	13.16	13.90	16.36	16.22	19.59	15.44		15.81	15.81	15.81	13.53	13.53
1974	11.76	14.63	15.46	18.00	17.85	21.92	16.46		16.75	16.75	16.75	14.75	14.75
1975	12.63	15.83	16.73	20.07	19.66	23.99	18.65	19.27	19.27	19.27	19.27	16.09	16.09
1976	13.35	17.41	18.41	22.20	21.72	25.76	20.05	20.71	20.71	20.71	20.71	17.70	17.70
1977	14.08	18.77	19.84	22.99	22.88	26.14	21.74	22.41	22.41	22.41	22.41	18.98	18.98
1978	15.01	20.38	21.54	25.21	24.85	27.92	23.29	24.00	24.00	24.00	24.00	20.52	20.52
1979	15.93	21.71	22.94	27.90	27.60	30.33	26.09	26.19	26.19	26.19	26.19	22.19	22.19
1980	17.17	25.38	26.82	30.68	30.15	32.00	30.34	28.96	28.96	28.96	28.96	24.82	24.82
1981	19.75	28.17	29.76	33.20	32.62	33.81	33.06	32.03	32.03	32.03	32.03	27.86	27.86
1982	22.58	29.64	31.32	35.20	34.35	35.20	35.51	34.47	34.47	34.47	34.47	30.29	30.29
1983	23.65	30.44	32.17	36.83	35.67	36.12	36.25	35.85	35.85	35.85	35.85	31.74	31.74
1984	24.77	31.02	32.77	38.07	36.97	37.31	37.19	37.21	37.21	37.21	37.21	32.86	32.86
1985	27.27	31.86	33.66	39.24	38.14	38.72	38.35	38.48	38.48	38.47	38.48	34.05	34.05
1986	27.90	32.02	33.82	40.50	39.15	39.88	39.37	39.55	39.55	39.55	39.55	34.72	34.72
1987	29.06	33.24	35.11	41.87	40.43	41.28	40.66	40.63	40.62	40.62	40.62	35.57	35.57
1988	30.27	34.37	36.31	43.50	42.03	42.99	42.12	41.87	41.84	41.84	41.84	36.86	36.86
1989	31.26	35.99	38.01	45.06	43.79	44.53	43.71	43.65	43.60	43.60	43.60	38.24	38.24
1990	31.77	37.25	39.33	46.53	45.46	45.74	45.24	45.38	45.38	45.38	45.38	39.30	39.30
1991	33.60	41.01	43.31	47.80	47.02	46.97	47.09	47.34	47.34	47.34	47.34	40.71	40.71
1992	34.35	40.89	43.18	48.86	48.23	48.11	48.17	47.77	48.76	48.76	48.76	41.83	41.83
1993	35.88	41.54	43.86	49.82	49.04	49.09	49.21	48.85	49.93	49.93	49.93	42.96	42.22
1994	36.77	42.74	45.12	50.70	50.01	50.10	50.21	49.34	50.92	50.92	50.92	43.89	43.11
1995	37.69	43.85	46.13	51.51	51.02	51.00	50.90	50.69	51.89	51.89	51.89	44.85	44.07
1996	38.51	44.96	47.26	52.22	51.97	51.78	51.94	50.96	52.93	52.93	52.93	45.85	45.08
1997	39.73	45.98	48.39	52.84	52.71	52.32	52.67	53.07	53.88	53.88	53.88	46.98	46.19
1998	41.68	47.55	49.89	53.44	53.34	52.95	53.22	52.48	54.26	54.26	54.26	48.36	47.56
1999	42.96	48.74	50.92	54.18	54.03	53.95	53.93	54.66	54.69	54.69	54.69	49.62	48.87
2000	45.18	49.47	51.88	54.99	55.01	54.75	54.67	55.46	55.46	55.46	55.46	51.00	50.13
2001	46.70	51.84	54.24	55.83	55.91	55.73	55.70	56.43	56.51	56.51	56.51	52.69	51.84
2002	49.53	52.56	55.08	56.78	56.71	56.95	56.48	56.90	56.96	56.96	56.96	54.08	53.16
2003	51.63	54.74	56.15	57.98	57.77	58.37	57.46	57.53	57.53	57.53	57.53	55.49	54.94
2004	52.99	56.71	58.14	59.45	59.23	59.96	58.89	58.75	58.68	58.68	58.68	57.14	56.61

Table 5-6: DEPARTMENT OF WAR DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)
(Base Year = 2027)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoW Excluding DHP	Total Dept of War
2005	54.81	59.79	61.34	61.01	60.97	61.40	60.97	60.41	60.33	60.33	60.33	59.37	58.89
2006	56.78	62.09	63.49	62.46	62.71	62.68	62.47	62.25	62.20	62.20	62.20	61.34	60.89
2007	58.31	63.69	64.84	63.71	64.16	63.69	63.70	63.93	63.88	63.88	63.88	62.85	62.49
2008	60.24	65.89	66.84	64.73	65.55	64.66	65.24	65.37	65.41	65.41	65.41	64.53	64.27
2009	62.27	66.54	67.20	65.67	66.51	65.75	65.98	65.35	66.39	66.39	66.39	65.50	65.32
2010	63.93	68.23	68.71	66.67	67.41	66.47	67.25	67.61	66.92	66.92	66.92	66.87	66.76
2011	65.14	69.80	70.23	67.79	68.77	67.76	68.63	68.25	68.26	68.26	68.26	68.22	68.13
2012	66.27	71.11	71.50	68.82	69.88	68.80	69.84	69.66	69.49	69.49	69.49	69.33	69.28
2013	67.38	72.52	72.87	69.79	70.77	69.89	71.10	70.49	70.53	70.53	70.53	70.44	70.41
2014	68.28	73.23	73.50	70.80	71.66	71.00	71.98	71.50	71.59	71.59	71.59	71.28	71.28
2015	69.03	73.96	74.06	71.92	72.58	72.47	72.98	72.29	72.38	72.38	72.38	72.02	72.09
2016	69.95	74.11	73.92	73.28	73.69	73.86	73.66	73.21	73.25	73.25	73.25	72.68	72.83
2017	71.29	75.66	75.41	74.91	75.19	75.69	75.06	74.51	74.49	74.49	74.49	74.20	74.36
2018	72.94	77.36	77.11	76.77	76.70	77.87	76.86	76.12	76.13	76.13	76.13	75.97	76.12
2019	74.63	79.29	79.05	79.02	78.24	80.53	79.12	77.50	77.58	77.58	77.58	77.85	77.99
2020	76.54	81.33	80.97	81.84	80.50	83.81	81.20	78.71	78.59	78.59	78.59	80.02	80.22
2021	78.90	83.73	83.50	85.37	84.00	86.88	84.13	81.96	81.02	81.02	81.02	82.76	82.88
2022	82.08	88.05	88.08	88.77	87.95	89.54	88.25	87.01	86.61	86.61	86.61	86.72	86.77
2023	85.42	91.33	91.54	91.40	90.99	91.79	91.40	90.68	90.60	90.60	90.60	89.99	89.97
2024	89.14	93.99	94.23	93.64	93.52	94.00	93.73	93.02	92.77	92.77	92.77	92.81	92.78
2025	92.68	96.34	96.52	95.89	95.93	96.07	96.02	95.35	95.18	95.18	95.18	95.42	95.39
2026	95.96	98.58	98.76	98.02	98.19	98.05	98.17	98.58	97.94	97.94	97.94	97.76	97.74
2027	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	103.35	101.93	101.92	102.00	101.97	102.00	101.97	101.97	102.00	102.00	102.00	102.23	102.23
2029	106.40	104.00	103.96	104.04	104.02	104.04	104.01	104.02	104.04	104.04	104.04	104.49	104.49
2030	109.55	106.11	106.02	106.12	106.10	106.12	106.10	106.09	106.12	106.12	106.12	106.78	106.80
2031	112.82	108.32	108.17	108.24	108.23	108.24	108.23	108.23	108.24	108.24	108.24	109.15	109.19

Table 5-7: DEPARTMENT OF WAR DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2027)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of War
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	11.09	7.44	10.63		8.18			14.05	13.15	13.25	14.35	14.96	13.52	13.12	13.12	10.66
1971	12.05	8.05	11.76		8.55			14.67	13.66	14.06	15.01	16.11	14.26	13.87	13.87	11.32
1972	13.05	9.37	12.55		8.88			15.24	14.44	15.14	15.75	17.01	15.17	14.63	14.63	12.42
1973	13.84	10.53	13.31		9.25			15.92	15.70	16.50	16.81	18.25	16.40	15.81	15.81	13.53
1974	15.07	11.24	14.60		9.80			17.11	17.92	18.15	18.56	19.85	18.17	17.47	17.47	14.75
1975	16.29	11.97	16.65		11.27			19.44	20.40	20.19	20.61	22.42	20.39	19.29	19.29	16.09
1976	17.62	12.60	18.49		12.11			21.13	22.36	22.31	22.77	24.48	22.44	21.42	21.42	17.70
1977	19.17	13.30	19.59		13.11			22.60	23.37	23.08	23.72	25.28	23.33	22.42	22.42	18.98
1978	20.70	14.23	21.06		14.04			24.28	25.34	25.32	25.72	26.79	25.38	24.42	24.42	20.52
1979	21.92	15.06	22.80		16.23			26.56	27.79	27.90	28.23	29.07	27.91	26.78	26.78	22.19
1980	23.42	16.14	25.55		30.58			29.38	30.52	30.68	30.92	31.49	30.62	30.62	30.62	24.82
1981	25.47	18.40	28.42		35.32			32.33	33.06	33.20	33.30	33.69	33.13	33.30	33.30	27.86
1982	26.13	21.39	30.29		39.28			34.58	34.94	35.20	35.05	35.56	35.10	35.38	35.38	30.29
1983	27.55	22.36	32.04		35.15			35.95	36.27	36.83	36.36	36.96	36.60	36.51	36.51	31.74
1984	28.67	23.44	33.13		30.29			37.30	37.54	38.07	37.63	38.23	37.85	37.42	37.42	32.86
1985	29.65	24.66			28.10			38.53	38.70	39.24	38.79	39.48	39.01	38.45	38.45	34.05
1986	30.29	25.72			24.35			39.60	39.81	40.50	39.90	40.78	40.21	39.34	39.34	34.72
1987	32.18	26.30			22.35			40.69	41.02	41.87	41.13	42.09	41.46	40.34	40.34	35.57
1988	34.22	27.59			18.74			41.99	42.49	43.50	42.62	43.56	42.99	41.60	41.60	36.86
1989	36.37	28.59			18.75			43.75	44.24	45.06	44.36	45.09	44.64	43.06	43.06	38.24
1990	38.15	30.15			16.73			45.56	45.98	46.53	46.10	46.38	46.25	44.43	44.43	39.30
1991	39.67	31.61			31.32			47.41	47.58	47.80	47.65	47.69	47.75	46.62	46.62	40.71
1992	41.32	32.71			20.89			48.79	48.84	48.86	48.86	48.79	48.85	47.35	47.35	41.83
1993	42.90	34.32			21.18	28.84	26.92	49.93	49.92	49.82	49.89	49.82	49.87	46.45	48.28	42.22
1994	43.99	35.20			24.17	29.80	27.70	50.92	50.88	50.70	50.85	50.69	50.81	47.30	49.25	43.11
1995	45.07	36.08			21.17	30.92	28.90	51.89	51.83	51.51	51.80	51.60	51.72	48.12	50.02	44.07
1996	46.15	36.95			22.36	32.10	30.04	52.91	52.74	52.22	52.68	52.33	52.55	49.07	50.95	45.08
1997	47.54	38.06			22.65	33.01	30.95	53.76	53.42	52.84	53.32	52.92	53.23	49.95	51.79	46.19
1998	48.87	39.12			27.11	34.11	31.97	54.15	53.88	53.44	53.79	53.49	53.73	50.88	52.58	47.56
1999	50.63	40.53			24.73	35.20	33.13	54.64	54.49	54.18	54.44	54.28	54.39	51.68	53.18	48.87
2000	53.06	42.48			18.47	36.44	34.57	55.45	55.30	54.99	55.28	55.02	55.21	52.18	53.78	50.13
2001	55.02	44.05			30.09	38.11	36.32	56.40	56.17	55.83	56.03	55.89	56.05	53.69	55.20	51.84
2002	57.55	47.09			29.79	40.36	38.78	56.87	56.72	56.78	56.68	56.87	56.76	54.18	55.73	53.16
2003	59.91	49.30		47.27	25.02	43.22	41.39	57.53	57.63	57.98	57.68	58.11	57.74	55.53	56.63	54.94
2004	62.37	51.35		49.26	27.11	45.95	44.15	58.76	59.04	59.45	59.12	59.54	59.14	57.14	58.22	56.61

Table 5-7: DEPARTMENT OF WAR DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)
(Base Year = 2027)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of War
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	64.55	53.14		51.33	51.84	48.96	47.07	60.44	60.71	61.01	60.80	61.03	60.80	59.51	60.59	58.89
2006	66.55	54.79		53.43	63.75	51.89	50.16	62.27	62.43	62.46	62.47	62.36	62.42	61.49	62.46	60.89
2007	68.01	56.27		55.62	64.65	54.98	53.45	63.92	63.92	63.71	63.91	63.51	63.84	63.06	63.85	62.49
2008	70.39	58.24		58.02	87.34	58.38	56.79	65.36	65.13	64.73	65.04	64.49	64.97	64.70	65.27	64.27
2009	73.14	60.51		59.76	60.09	61.41	59.98	66.26	65.98	65.67	65.89	65.53	65.87	65.31	65.75	65.32
2010	74.60	62.57		61.85	75.29	64.36	63.09	66.92	66.88	66.67	66.85	66.46	66.80	66.66	66.96	66.76
2011	74.97	63.76		63.70	93.51	66.36	65.02	68.24	68.11	67.79	68.06	67.45	68.00	68.14	68.44	68.13
2012	74.97	64.78		66.00	96.41	68.23	67.13	69.43	69.22	68.82	69.17	68.44	69.10	69.46	69.70	69.28
2013	75.20	65.88		67.84	104.51	70.02	68.95	70.47	70.24	69.79	70.17	69.52	70.12	70.77	70.96	70.41
2014	75.73	66.67		69.40	101.48	71.39	70.69	71.48	71.17	70.80	71.10	70.66	71.09	71.70	71.82	71.28
2015	76.48	67.34		71.21	95.49	73.26	72.69	72.28	72.06	71.92	72.01	71.99	72.04	72.55	72.57	72.09
2016	77.40	68.15		73.70	66.08	75.42	74.99	73.21	73.14	73.28	73.18	73.64	73.21	73.19	73.06	72.83
2017	78.87	69.44		75.99	70.04	77.37	77.08	74.52	74.55	74.91	74.66	75.49	74.69	74.76	74.59	74.36
2018	80.45	71.04		77.43	77.02	79.12	78.86	76.12	76.11	76.77	76.20	77.69	76.37	76.53	76.38	76.12
2019	81.98	72.88		79.13	93.50	81.07	80.87	77.49	77.63	79.02	77.73	80.32	78.11	78.46	78.31	77.99
2020	84.27	75.07		82.77	86.58	83.93	83.87	78.73	79.71	81.84	79.97	83.58	80.38	80.71	80.49	80.22
2021	85.62	77.32		83.93	74.37	85.44	85.41	81.68	83.37	85.37	83.76	86.46	83.91	83.77	83.67	82.88
2022	87.51	79.49		86.79	96.69	87.78	87.84	86.99	87.85	88.77	88.01	89.44	88.10	88.21	88.26	86.77
2023	91.09	82.75		88.17	116.61	89.71	89.47	90.66	90.89	91.40	90.96	91.75	91.06	91.21	91.36	89.97
2024	95.65	86.97		89.85	108.09	92.11	91.45	92.86	93.16	93.64	93.26	93.94	93.32	93.39	93.55	92.78
2025	98.42	91.05		92.54	106.47	94.71	94.03	95.32	95.62	95.89	95.66	96.03	95.65	95.67	95.78	95.39
2026	99.70	94.70		96.25	107.64	97.28	96.81	97.96	97.99	98.02	98.00	98.03	98.00	98.05	98.17	97.74
2027	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	101.60	104.20		103.90	102.10	102.09	102.35	102.00	102.00	102.00	102.00	102.00	102.00	102.03	102.00	102.23
2029	103.73	107.85		107.95	103.53	104.63	105.11	104.04	104.04	104.04	104.04	104.04	104.04	104.11	104.03	104.49
2030	105.91	111.62		112.16	103.84	108.03	109.21	106.12	106.12	106.12	106.12	106.12	106.12	106.23	106.09	106.80
2031	108.14	115.53		116.54	106.23	111.53	113.47	108.24	108.24	108.24	108.24	108.24	108.24	108.43	108.22	109.19

Table 5-8: DEPARTMENT OF WAR DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE
(Base Year = 2027)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoW Excluding Medical	Total Dept of War
1970	8.17	10.99	11.48	12.61	13.37	13.56	13.26	13.99	13.99	13.99	13.99	10.59	10.59
1971	8.74	11.70	12.23	13.19	14.10	14.27	14.03	14.62	14.62	14.62	14.62	11.22	11.22
1972	9.91	12.28	12.84	13.82	14.76	14.89	14.70	15.18	15.18	15.18	15.18	12.12	12.12
1973	10.96	12.82	13.41	14.32	15.45	15.62	15.32	15.81	15.81	15.82	15.81	12.87	12.87
1974	11.68	14.11	14.76	15.26	16.45	16.66	16.38	16.75	16.75	16.75	16.75	13.92	13.92
1975	12.62	15.78	16.50	17.15	18.67	19.09	18.63	19.27	19.27	19.27	19.27	15.47	15.47
1976	13.26	17.11	17.88	18.40	20.10	20.43	20.03	20.71	20.71	20.71	20.71	16.61	16.61
1977	13.99	18.56	19.40	19.88	21.79	22.05	21.79	22.41	22.41	22.41	22.41	17.90	17.90
1978	14.96	20.10	21.01	21.36	23.41	23.61	23.32	24.00	24.00	24.00	24.00	19.28	19.28
1979	15.85	21.39	22.36	23.28	25.74	25.65	26.08	26.19	26.19	26.19	26.19	20.81	20.81
1980	17.12	25.11	26.24	25.94	28.42	28.30	30.20	28.96	28.96	28.97	28.96	23.45	23.45
1981	19.63	27.95	29.21	28.84	31.44	31.18	32.62	32.03	32.03	32.04	32.03	26.32	26.32
1982	22.48	29.68	31.01	32.49	33.74	33.31	35.04	34.47	34.47	34.47	34.47	29.06	29.06
1983	23.62	30.54	31.92	35.01	35.13	34.64	35.61	35.85	35.85	35.85	35.85	30.58	30.58
1984	24.65	31.03	32.43	37.21	36.49	35.95	36.68	37.21	37.21	37.21	37.21	31.88	31.88
1985	27.28	31.81	33.25	38.48	37.75	37.31	37.87	38.48	38.48	38.48	38.48	33.09	33.09
1986	28.33	32.29	33.75	39.55	38.80	38.48	38.81	39.55	39.55	39.55	39.55	34.14	34.14
1987	28.83	33.23	34.73	40.62	39.92	39.79	39.83	40.62	40.62	40.62	40.62	35.09	35.09
1988	30.23	34.66	36.22	41.84	41.27	41.18	41.07	41.84	41.84	41.84	41.84	36.30	36.30
1989	31.49	36.19	37.80	43.60	43.06	42.86	42.80	43.60	43.60	43.60	43.60	37.83	37.83
1990	31.36	37.42	39.09	45.38	44.81	44.68	44.66	45.38	45.38	45.38	45.38	38.86	38.86
1991	33.50	40.79	42.62	47.34	46.69	46.29	46.81	47.33	47.34	47.33	47.34	40.24	40.24
1992	34.34	41.20	43.05	48.76	48.08	47.95	48.01	47.28	48.76	48.75	48.76	41.90	41.90
1993	35.87	42.35	44.26	49.93	49.03	49.25	49.15	51.00	49.93	49.93	49.93	43.26	42.65
1994	37.02	42.77	45.11	50.92	50.07	50.24	50.32	49.11	50.92	50.92	50.92	44.35	43.61
1995	37.74	43.87	46.04	51.89	51.10	51.40	51.19	63.17	51.89	51.89	51.89	45.06	44.34
1996	38.03	44.73	47.06	52.93	52.22	52.38	52.35	50.51	52.93	52.93	52.93	45.99	45.23
1997	39.65	46.29	48.62	53.88	53.22	53.37	53.39	51.80	53.88	53.88	53.88	47.29	46.52
1998	41.58	47.50	49.91	54.26	53.77	53.80	53.79	42.70	54.26	54.26	54.26	48.57	47.76
1999	42.82	48.30	50.69	54.69	54.24	54.36	54.30	54.69	54.69	54.69	54.69	49.48	48.66
2000	45.42	49.56	51.91	55.46	55.17	55.22	54.96	55.46	55.46	55.46	55.46	51.01	50.17
2001	46.41	51.49	54.19	56.51	56.34	56.34	56.18	56.51	56.51	56.51	56.51	52.63	51.68
2002	49.54	52.75	55.20	56.96	56.97	57.03	56.59	56.96	56.96	56.96	56.96	54.11	53.21
2003	51.52	54.03	55.80	57.53	57.64	57.75	57.04	57.53	57.53	57.53	57.53	55.08	54.42
2004	52.86	56.26	57.82	58.68	58.82	59.02	58.30	58.68	58.68	58.68	58.68	56.70	56.13

Table 5-8: DEPARTMENT OF WAR DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Base Year = 2027)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoW Excluding Medical	Total Dept of War
2005	55.04	59.48	61.04	60.33	60.52	60.82	60.43	60.33	60.33	60.33	60.33	59.03	58.51
2006	56.72	61.87	63.37	62.20	62.47	62.70	62.35	62.20	62.63	62.20	62.20	61.11	60.61
2007	58.19	63.61	64.91	63.88	64.15	64.21	64.02	63.88	63.88	63.88	63.88	62.74	62.33
2008	60.25	66.01	67.14	65.41	65.91	65.75	65.78	65.41	65.41	65.41	65.41	64.78	64.43
2009	62.25	66.74	67.56	66.39	66.98	66.76	66.62	66.39	66.39	66.39	66.39	65.85	65.60
2010	63.90	68.33	68.86	66.92	67.51	66.96	67.26	68.56	66.92	66.92	66.92	66.96	66.83
2011	65.21	69.97	70.45	68.26	68.97	68.52	68.65	68.26	68.26	68.26	68.26	68.41	68.30
2012	66.16	71.31	71.73	69.49	70.18	69.78	70.09	69.82	69.49	69.49	69.49	69.60	69.53
2013	67.34	72.69	73.07	70.53	71.07	70.79	71.34	70.53	70.53	70.53	70.53	70.70	70.66
2014	68.28	73.62	73.97	71.59	72.09	71.88	72.51	71.59	72.22	71.59	71.59	71.61	71.59
2015	69.04	74.10	74.29	72.38	72.90	72.69	73.24	72.38	72.41	72.38	72.38	72.25	72.28
2016	70.01	74.16	74.00	73.25	73.79	73.43	73.61	73.25	77.52	73.25	73.25	72.67	72.81
2017	71.25	75.66	75.41	74.49	75.09	74.59	74.83	74.49	74.91	74.49	74.49	74.02	74.20
2018	72.84	77.40	77.19	76.13	76.73	76.24	76.48	76.13	76.13	76.13	76.13	75.75	75.91
2019	74.63	79.26	79.07	77.58	78.13	77.62	77.97	77.58	77.58	77.58	77.58	77.45	77.61
2020	76.47	80.68	80.24	78.59	79.31	78.63	79.16	78.59	78.59	78.59	78.59	78.77	79.01
2021	78.74	82.23	81.83	81.02	81.61	81.05	81.46	82.12	81.02	81.02	81.02	80.82	81.02
2022	82.06	87.32	87.23	86.61	86.75	86.62	86.76	87.10	86.61	86.61	86.61	85.61	85.73
2023	85.38	91.19	91.39	90.60	90.67	90.60	90.65	151.77	90.60	90.60	90.60	89.54	89.55
2024	89.04	93.80	94.06	92.77	93.11	92.81	93.15	94.38	92.77	92.77	92.77	92.36	92.34
2025	92.58	96.15	96.40	95.18	95.58	95.20	95.55	96.04	95.18	95.18	95.18	95.03	94.99
2026	96.00	98.47	98.70	97.94	98.13	97.96	98.11	98.52	97.94	97.94	97.94	97.73	97.69
2027	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	103.34	101.92	101.92	102.00	101.98	102.00	101.97	101.97	102.00	102.00	102.00	102.23	102.23
2029	106.39	103.96	103.96	104.04	104.02	104.04	104.02	104.02	104.04	104.04	104.04	104.49	104.48
2030	109.53	106.08	106.02	106.12	106.11	106.12	106.10	106.10	106.12	106.12	106.12	106.79	106.80
2031	112.79	108.29	108.17	108.24	108.23	108.24	108.23	108.23	108.24	108.24	108.24	109.17	109.20

Table 5-9: DEPARTMENT OF WAR DEFLATORS - OUTLAYS BY CATEGORY

(Base Year = 2027)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of War
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	11.09	7.44	10.63		8.18			13.99	12.91	12.69	13.99	13.99	13.06	12.73	12.73	10.59
1971	12.05	8.05	11.76		8.55			14.62	13.43	13.25	14.62	14.62	13.66	13.35	13.35	11.22
1972	13.05	9.37	12.55		8.88			15.18	13.98	13.86	15.18	15.18	14.26	13.83	13.83	12.12
1973	13.84	10.53	13.31		9.25			15.81	14.31	14.35	15.81	15.81	14.75	14.29	14.29	12.87
1974	15.07	11.24	14.60		9.80			16.75	16.11	15.27	16.75	16.75	15.96	15.46	15.46	13.92
1975	16.29	11.97	16.65		11.27			19.27	19.47	17.18	19.27	19.27	18.42	17.61	17.61	15.47
1976	17.62	12.60	18.49		12.11			20.71	20.80	18.42	20.71	20.71	19.77	18.97	18.97	16.61
1977	19.17	13.30	19.59		13.11			22.41	22.41	19.91	22.40	22.41	21.34	20.49	20.49	17.90
1978	20.70	14.23	21.06		14.04			24.00	24.00	21.38	23.99	24.00	22.87	22.03	22.03	19.28
1979	21.92	15.06	22.80		16.23			26.19	26.19	23.28	26.18	26.19	24.76	23.90	23.90	20.81
1980	23.42	16.14	25.55		30.58			28.96	28.96	25.94	28.95	28.96	27.52	27.80	27.80	23.45
1981	25.47	18.40	28.42		35.32			32.03	32.03	28.84	32.02	32.03	30.54	30.96	30.96	26.32
1982	26.13	21.39	30.29		39.28			34.47	34.47	32.49	34.46	34.47	33.56	34.03	34.03	29.06
1983	27.55	22.36	32.04		35.15			35.85	35.85	35.01	35.84	35.85	35.45	35.42	35.42	30.58
1984	28.67	23.44	33.13		30.29			37.21	37.21	37.21	37.20	37.21	37.21	36.72	36.72	31.88
1985	29.65	24.66			28.10			38.48	38.48	38.48	38.47	38.48	38.47	37.80	37.80	33.09
1986	30.29	25.72			24.35			39.55	39.55	39.55	39.54	39.55	39.55	38.66	38.66	34.14
1987	32.18	26.30			22.35			40.62	40.62	40.62	40.61	40.62	40.62	39.54	39.54	35.09
1988	34.22	27.59			18.74			41.84	41.84	41.84	41.83	41.84	41.84	40.53	40.53	36.30
1989	36.37	28.59			18.75			43.60	43.60	43.60	43.58	43.60	43.59	42.14	42.14	37.83
1990	38.15	30.15			16.73			45.38	45.38	45.38	45.37	45.38	45.38	43.62	43.62	38.86
1991	39.67	31.61			31.32			47.34	47.33	47.34	47.32	47.34	47.33	46.14	46.14	40.24
1992	41.32	32.71			20.89			48.76	48.76	48.76	48.74	48.76	48.75	47.30	47.30	41.90
1993	42.90	34.32			21.18	29.08	26.79	49.93	49.93	49.93	49.91	49.93	49.92	47.00	48.45	42.65
1994	43.99	35.20			24.17	29.56	27.33	50.92	50.92	50.92	50.92	50.92	50.92	47.79	49.53	43.61
1995	45.07	36.08			21.17	30.85	28.61	51.89	51.89	51.89	51.89	51.89	51.89	48.51	50.24	44.34
1996	46.15	36.95			22.36	32.04	29.90	52.93	52.93	52.93	52.92	52.93	52.93	49.41	51.29	45.23
1997	47.54	38.06			22.65	32.96	30.77	53.88	53.88	53.88	53.88	53.88	53.88	50.59	52.40	46.52
1998	48.87	39.12			27.11	33.91	31.69	54.26	54.26	54.26	54.25	54.26	54.26	51.30	53.06	47.76
1999	50.63	40.53			24.73	34.83	32.73	54.69	54.69	54.69	54.69	54.69	54.69	51.62	53.33	48.66
2000	53.06	42.48			18.47	36.05	33.95	55.46	55.46	55.46	55.46	55.46	55.46	52.35	53.95	50.17
2001	55.02	44.05			30.09	37.26	35.30	56.51	56.51	56.51	56.51	56.51	56.51	53.72	55.50	51.68
2002	57.55	47.09			29.79	39.59	37.70	56.96	56.96	56.96	56.96	56.96	56.96	54.33	55.87	53.21
2003	59.91	49.30		47.27	25.02	42.16	40.27	57.53	57.53	57.53	57.53	57.53	57.53	54.89	56.23	54.41
2004	62.37	51.35		49.26	27.11	44.96	42.97	58.68	58.68	58.68	58.68	58.68	58.68	56.51	57.68	56.13

Table 5-9: DEPARTMENT OF WAR DEFLATORS - OUTLAYS BY CATEGORY (Continued)
(Base Year = 2027)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of War
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	64.55	53.14		51.33	51.84	47.83	45.80	60.33	60.32	60.33	60.33	60.33	60.33	59.00	60.12	58.51
2006	66.55	54.79		53.43	63.75	50.79	48.82	62.20	62.19	62.20	62.20	62.20	62.19	61.16	62.24	60.61
2007	68.01	56.27		55.62	64.65	53.96	52.14	63.88	63.87	63.88	63.88	63.88	63.88	62.94	63.90	62.33
2008	70.39	58.24		58.02	87.34	57.30	55.53	65.41	65.41	65.41	65.41	65.41	65.41	64.99	65.77	64.43
2009	73.14	60.51		59.76	60.09	60.55	58.98	66.39	66.39	66.39	66.39	66.39	66.39	65.68	66.24	65.60
2010	74.60	62.57		61.85	75.29	64.11	62.76	66.92	66.92	66.92	66.92	66.92	66.92	66.75	67.08	66.83
2011	74.97	63.76		63.70	93.51	66.09	64.64	68.26	68.26	68.26	68.26	68.26	68.26	68.37	68.71	68.30
2012	74.97	64.78		66.00	96.41	68.13	66.96	69.49	69.49	69.49	69.49	69.49	69.49	69.80	70.08	69.53
2013	75.20	65.88		67.84	104.51	69.95	68.84	70.53	70.53	70.53	70.53	70.53	70.53	71.11	71.32	70.66
2014	75.73	66.67		69.40	101.48	71.23	70.42	71.59	71.59	71.59	71.59	71.59	71.59	72.16	72.34	71.59
2015	76.48	67.34		71.21	95.49	72.89	72.25	72.38	72.37	72.38	72.38	72.38	72.38	72.84	72.92	72.28
2016	77.40	68.15		73.70	66.08	75.25	74.78	73.25	73.24	73.25	73.25	73.25	73.23	73.19	73.07	72.81
2017	78.87	69.44		75.99	70.04	77.41	77.10	74.49	74.49	74.49	74.49	74.49	74.49	74.58	74.38	74.20
2018	80.45	71.04		77.43	77.02	78.89	78.56	76.13	76.13	76.13	76.13	76.13	76.13	76.32	76.15	75.91
2019	81.98	72.88		79.13	93.50	80.59	80.29	77.58	77.57	77.58	77.58	77.58	77.58	77.97	77.81	77.61
2020	84.27	75.07		82.77	86.58	84.03	83.98	78.59	78.58	78.59	78.59	78.59	78.58	79.08	78.74	79.01
2021	85.62	77.32		83.93	74.37	85.23	85.16	81.02	81.02	81.02	81.02	81.02	81.02	81.14	80.86	81.02
2022	87.51	79.49		86.79	96.69	87.97	88.05	86.61	86.61	86.61	86.61	86.61	86.61	86.89	86.82	85.73
2023	91.09	82.75		88.17	116.61	89.72	89.46	90.60	90.60	90.60	90.60	90.60	90.60	90.82	90.96	89.55
2024	95.65	86.97		89.85	108.09	91.88	91.16	92.78	92.77	92.77	92.77	92.77	92.77	92.89	93.06	92.34
2025	98.42	91.05		92.54	106.47	94.32	93.53	95.18	95.18	95.18	95.18	95.18	95.18	95.22	95.37	94.99
2026	99.70	94.70		96.25	107.64	96.80	96.25	97.94	97.94	97.94	97.94	97.94	97.94	97.97	98.10	97.69
2027	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	101.60	104.20		103.90	102.10	101.88	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.03	102.00	102.23
2029	103.73	107.85		107.95	103.53	103.94	104.04	104.04	104.04	104.04	104.04	104.04	104.04	104.10	104.03	104.48
2030	105.91	111.62		112.16	103.84	107.32	108.10	106.12	106.12	106.12	106.12	106.12	106.12	106.22	106.09	106.80
2031	108.14	115.53		116.54	106.23	110.79	112.31	108.24	108.24	108.24	108.24	108.24	108.24	108.42	108.22	109.20

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of War Budget Authority																											
2001	2.7																										
2002	2.5	2.5																									
2003	2.4	2.4	2.4																								
2004	2.4	2.5	2.6	2.6																							
2005	2.3	2.4	2.5	2.5	2.6																						
2006	2.9	2.4	2.5	2.4	2.5	2.5																					
2007	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5																			
2008	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5																			
2009	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5																		
2010	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1																	
2011	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1																
2012	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8															
2013	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1														
2014	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0													
2015	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0												
2016	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7	1.2	1.1	1.4	1.6	2.0	2.0	2.0	2.1											
2017	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.7	1.2	1.1	1.0	2.1	2.1														
2018	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.6	1.2	1.1	1.0	1.9	2.1	1.9	2.0	2.1	2.2	2.2									
2019	3.3	2.6	2.9	1.5	2.3	1.9	1.7	1.7	1.2	1.2	1.0	2.0	2.2	2.2	2.0	2.1	2.2	2.2	2.2								
2020	3.3	2.6	2.9	1.5	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2							
2021	3.4	2.7	2.9	1.6	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.2	2.1	2.0	1.7	2.3										
2022	3.3	2.6	2.9	1.6	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.1	2.3	2.3	2.5	2.6	3.2	2.6	2.3	2.2	2.2	2.2					
2023	3.3	2.6	2.9	1.6	2.3	2.1	1.7	1.7	1.2	1.1	1.0	2.1	2.3	2.5	2.8	3.4	4.7	3.8	2.9	2.4	2.3	2.2	2.2				
2024	3.3	2.6	2.8	1.6	2.3	2.1	1.7	1.7	1.2	1.2	1.0	2.1	2.3	2.5	2.9	3.4	4.6	3.6	2.9	2.7	2.3	2.3	2.3	2.3			
2025																											
2026	3.4	2.6	2.8	1.6	2.2	2.1	1.7	1.6	1.2	1.1	1.0	2.1	2.4	2.5	2.9	3.3	4.7	3.7	3.1	2.8	2.5	2.3	2.2	2.2	2.2	2.2	
Department of War Outlays																											
2001	2.7	2.8																									
2002	2.5	2.6																									
2003	2.4	2.4	2.4	2.4																							
2004	2.3	2.4	2.5	2.6																							
2005	2.2	2.5	2.5	2.5	2.6																						
2006	3.0	2.4	2.5	2.4	2.5	2.5																					
2007	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5																			
2008	3.5	2.8	3.0	2.4	2.4	2.4	2.5	2.5																			
2009	3.5	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5																	
2010	3.5	2.9	3.5	1.6	2.0	1.4	2.0	2.0	2.1	2.1																	
2011	3.5	2.9	3.5	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1																
2012	3.4	2.9	3.6	1.5	2.0	2.1	2.0	1.6	1.4	1.5	1.7	1.8															
2013	3.4	2.9	3.5	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1														
2014	3.4	2.9	3.5	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0													
2015	3.5	2.8	3.5	1.6	2.0	2.1	1.8	1.6	1.3	1.4	1.4	1.7	1.9	1.9	2.0												
2016	3.5	2.8	3.4	1.7	1.9	2.1	1.8	1.6	1.3	1.0	1.0	1.6	1.9	2.0	2.1	2.2											
2017	3.5	2.8	3.3	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	2.1	2.0														
2018	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	1.9	2.0	1.8	2.0	2.1	2.2	2.2	2.2								
2019	3.5	2.8	3.4	1.7	1.9	2.1	1.8	1.7	1.3	1.0	0.7	1.9	2.3	2.3	2.0	2.1	2.2	2.2	2.2	2.2							
2020	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	1.0	0.7	1.9	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.2						
2021	3.5	2.8	3.4	1.8	1.9	2.0	1.7	1.6	1.3	0.9	0.7	1.9	2.3	2.3	1.9	1.7	2.2										
2022	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	1.9	2.3	2.3	1.8	2.5	3.9	2.7	2.3	2.2	2.2	2.2					
2023	3.5	2.8	3.4	1.7	1.9	2.2	1.8	1.7	1.3	1.0	0.7	1.9	2.3	2.3	1.8	2.5	5.8	4.8	3.1	2.4	2.3	2.2	2.2				
2024	3.5	2.8	3.4	1.7	1.9	2.2	1.8	1.6	1.3	1.0	0.7	1.9	2.3	2.3	1.8	2.5	5.8	4.5	3.2	2.7	2.3	2.3	2.3	2.3			
2025																											
2026	3.6	2.8	3.4	1.8	1.9	2.2	1.8	1.6	1.3	1.0	0.7	1.9	2.3	2.2	1.8	2.5	5.8	4.5	3.1	2.9	2.8	2.4	2.2	2.2	2.2	2.3	

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Gross Domestic Product¹																										
2001	2.1																									
2002	1.9	1.9																								
2003	1.6	1.7	1.8																							
2004	1.5	1.7	1.9	2.0																						
2005	2.0	2.1	2.1	2.1	2.1	2.1																				
2006	2.5	2.2	2.2	2.1	2.1	2.1																				
2007	3.1	2.5	2.4	2.3	2.2	2.1	2.0																			
2008	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0																		
2009	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8																	
2010	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7																
2011	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7															
2012	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8														
2013	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9													
2014	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0												
2015	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0	2.0										
2016	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.7	1.4	1.6	1.8	1.9	2.0	2.0	2.0	2.0									
2017	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.8	2.0	2.0	2.0	2.0	2.0	2.0								
2018	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.7	1.6	1.7	1.9	2.0	2.0	2.0	2.0							
2019	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0						
2020	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.3	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0					
2021	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.1	0.9	1.8	2.3	2.0	1.3	1.7	1.8	1.9	2.0	2.0	2.0	2.0				
2022	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	1.9	1.3	3.1	3.9	2.2	2.0	2.0	2.0	2.0	2.0			
2023	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	2.0	1.3	3.4	6.9	4.8	2.4	2.1	2.1	2.1	2.1	2.1		
2024	3.2	2.8	2.1	1.0	0.9	2.0	1.8	1.8	1.8	1.0	0.8	1.7	2.2	1.8	1.3	3.4	7.0	4.6	2.7	2.2	2.1	2.1	2.1	2.1	2.1	
2025	3.2	2.8	2.1	1.0	0.9	2.0	1.8	1.8	1.8	1.0	0.8	1.7	2.2	1.8	1.3	3.4	7.1	4.6	2.4	2.7	2.2	2.1	2.1	2.1	2.1	
2026	3.3	2.8	2.1	1.0	0.9	2.0	1.8	1.8	1.8	1.0	0.8	1.7	2.2	1.8	1.3	3.4	7.1	4.6	2.5	2.6	2.9	2.1	2.0	2.0	2.0	2.0
Consumer Price Index²																										
2001	2.5																									
2002	2.4	2.4																								
2003	2.1	2.2	2.2																							
2004	1.7	2.0	2.3	2.5																						
2005	2.2	2.4	2.4	2.4																						
2006	3.5	2.4	2.4	2.4	2.4	2.4																				
2007	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3																		
2008	3.8	2.2	3.2	2.1	2.3	2.3	2.3																			
2009	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1																	
2010	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0																
2011	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0															
2012	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.1														
2013	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2													
2014	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3												
2015	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3											
2016	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.0	2.2	2.2	2.3										
2017	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.4	2.3	2.3	2.3	2.3	2.3									
2018	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	1.9	2.1	2.3	2.3	2.3								
2019	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	2.2	2.2	2.3	2.3	2.3	2.3							
2020	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	2.2	2.3	2.3	2.3	2.3	2.3						
2021	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	2.0	2.0	2.1	2.2	2.3	2.3					
2022	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	5.9	2.5	2.3	2.3	2.3	2.3				
2023	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	5.5	2.6	2.3	2.3	2.3	2.3			
2024	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	4.8	3.1	2.4	2.3	2.3	2.3	2.3		
2025	3.8	2.2	4.8	-0.8	2.1	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	4.8	3.0	2.3	2.3	2.3	2.3	2.3	2.2	
2026	3.8	2.2	4.8	-0.8	2.1	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	4.8	3.0	2.3	2.3	2.3	2.3	2.2	2.2	2.2

1. Calculated from OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, from OMB's Economic Assumptions for the 2027 Budget.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	84.02	15.98								
Military Personnel, Navy	87.52	12.48								
Military Personnel, Marine Corps	81.41	18.59								
Military Personnel, Air Force	80.99	19.01								
Military Personnel, Space Force	83.18	16.82								
Reserve Personnel, Army	73.87	26.13								
Reserve Personnel, Navy	82.62	17.38								
Reserve Personnel, Marine Corps	86.15	13.85								
Reserve Personnel, Air Force	78.38	21.62								
National Guard Personnel, Army	80.38	19.62								
National Guard Personnel, Air Force	82.08	13.44	4.48							
Operation and Maintenance										
Operation and Maintenance, Army	46.08	38.01	13.48	1.08	1.35					
Operation and Maintenance, Navy	50.93	32.47	11.40	2.74	2.46					
Operation and Maintenance, Marine Corps	54.81	27.69	9.96	6.60	0.94					
Operation and Maintenance, Air Force	48.82	31.24	14.95	3.64	1.35					
Operation and Maintenance, Space Force	58.48	26.51	10.22	2.87	1.92					
Operation and Maintenance, Defense-Wide	50.87	44.83	2.40	0.63	1.27					
Office of the Inspector General	19.74	60.19	12.04	8.03						
Operation and Maintenance, Army Reserve	46.41	40.56	8.55	2.90	1.58					
Operation and Maintenance, Navy Reserve	57.18	29.37	10.77	1.84	0.84					
Operation and Maintenance, Marine Corps Reserve	49.07	36.54	10.07	3.32	1.00					
Operation and Maintenance, Air Force Reserve	64.93	28.97	3.81	0.91	1.38					
Operation and Maintenance, Army National Guard	52.09	33.82	10.57	1.55	1.97					
Operation and Maintenance, Air National Guard	60.17	29.65	5.90	1.92	0.89	1.47				
Overseas Contingency Operations	40.00	25.00	20.00	10.00	3.50	1.50				
Court of Appeals for the Armed Forces	70.38	19.75	5.33	4.54						
Drug Interdiction and Counter-Drug	53.66	26.48	13.24	6.62						
Combat and Operational Medicine Program	64.35	18.11	12.69	2.85	1.14	0.86				
Environmental Restoration	50.00	25.00	25.00							
Overseas Humanitarian, Disaster, and Civic Aid	12.00	28.20	31.60	16.90	9.10	2.20				
Cooperative Threat Reduction	10.00	37.70	28.00	14.80	7.00	2.50				
Defense Acquisition Workforce Development Fund	50.00	25.00	25.00							

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)
(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	13.00	48.20	16.00	12.80	7.00	1.10	0.90	1.00		
Missile Procurement, Army	4.00	34.00	27.60	20.00	9.60	3.70	0.50	0.60		
Procurement of W&TCV	7.00	31.60	30.70	21.10	5.80	2.30	0.80	0.70		
Procurement of Ammunition, Army	5.00	42.50	24.60	16.40	6.10	2.50	1.80	1.10		
Other Procurement, Army	18.00	36.10	28.90	8.00	4.00	3.00	1.00	1.00		
Chemical Agents and Munitions Destruction	35.26	32.78	16.34	8.74	4.32	2.56				
Procurement, Navy										
Aircraft Procurement, Navy	15.00	31.00	29.00	14.00	4.50	3.00	2.00	1.50		
Weapons Procurement, Navy	15.00	29.20	26.50	13.80	9.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	7.00	32.00	24.00	21.00	9.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	3.00	21.90	23.00	20.10	13.00	9.00	6.00	2.00	1.00	1.00
National Sea-Based Deterrence	27.00	16.00	15.00	13.70	11.00	7.30	6.00	2.00	1.00	1.00
Other Procurement, Navy	20.00	42.40	20.00	9.00	4.50	2.00	1.50	0.60		
Procurement, Marine Corps	13.00	38.30	27.20	10.90	6.70	1.40	1.00	1.50		
Procurement, Air Force										
Aircraft Procurement, Air Force	10.00	22.00	28.40	23.30	8.00	5.80	1.50	1.00		
Missile Procurement, Air Force	9.00	32.00	22.00	15.80	12.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force	2.00	33.50	30.50	17.00	10.00	4.00	2.00	1.00		
Procurement, Space Force	10.00	32.00	25.00	14.60	10.00	5.40	3.00			
Other Procurement, Air Force	72.00	16.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	17.00	45.40	19.00	10.60	5.00	2.00	1.00			
Defense Production Act Purchases	45.00	30.00	15.00	5.00	4.00	1.00				
Research, Development, Test, and Evaluation										
RDT&E, Army	21.51	46.97	21.25	4.59	3.26	2.42				
RDT&E, Navy	27.98	52.68	11.80	4.12	1.10	0.96	1.36			
RDT&E, Air Force	55.85	30.90	9.04	1.26	1.16	0.74	1.05			
RDT&E, Space Force	52.54	27.67	15.15	3.03	1.61					
RDT&E, Defense-Wide	39.76	36.15	19.88	1.51	1.10	0.70	0.90			
Operational Test and Evaluation	43.00	33.00	19.80	1.50	1.10	0.70	0.90			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)
(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	1.00	18.00	28.00	15.00	11.00	9.00	7.00	5.50	3.00	2.50
Military Construction, Navy & Marine Corps	3.00	10.00	25.10	22.20	16.70	11.00	7.00	3.00	1.00	1.00
Military Construction, Air Force	3.00	29.00	28.30	17.70	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	1.00	18.00	25.50	16.00	13.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program	45.00	30.00	15.00	5.00	3.00	2.00				
Military Construction, Army National Guard	2.00	27.00	26.10	20.40	8.30	6.80	4.00	3.40	1.00	1.00
Military Construction, Air National Guard	2.00	41.00	28.50	14.50	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve	1.00	29.00	26.20	17.80	12.00	7.50	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve	3.00	26.00	30.00	18.00	13.00	5.60	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve	1.20	21.70	32.00	17.60	13.70	8.00	2.30	1.50	1.00	1.00
DoD Base Closure, Army	39.80	30.00	15.10	8.10	3.80	2.00	1.20			
DoD Base Closure, Navy	33.01	33.38	16.80	9.01	4.23	2.23	1.34			
DoD Base Closure, Air Force	39.80	30.00	15.10	8.10	3.80	2.00	1.20			
DoD Base Closure, DW	39.80	30.00	15.10	8.10	3.80	2.00	1.20			
Family Housing										
Family Housing Construction, Army	2.00	10.00	30.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	53.69	25.26	10.52	8.42	1.37	0.74				
Family Housing Construction, Navy and MC	2.00	15.00	32.00	22.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	55.40	31.67	8.46	2.29	1.14	1.04				
Family Housing Construction, Air Force	2.00	12.00	27.50	19.00	14.10	10.40	5.00	4.00	3.00	3.00
Family Housing O&M, Air Force	45.29	25.71	13.13	9.30	4.38	2.19				
Family Housing O&M, Defense-Wide	78.00	10.20	6.00	4.00	0.80	1.00				
National Defense Sealift Fund	30.00	25.00	20.00	12.00	6.00	4.00	2.00	1.00		

NOTE: These outlay rates are the expected cash flow for the given appropriation account, expressed as the percentage expected to be disbursed in a given year. Pay and fuel factors (assumed to disburse at a rate of 100% in the first year) are excluded from this table.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	
Oct 1, 1978	5.5	5.5	Apr 7, 2013		0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2014	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2015	1.0	1.0	Jan 1, 2024	5.2	5.2
Jan 1, 2016	1.3	1.3	Jan 1, 2025	4.5	2.0
Jan 1, 2017	2.1	2.1	Jan 1, 2026	3.8	1.0
Jan 1, 2018	2.4	1.9	Jan 1, 2027	6.2 ²	
Jan 1, 2019	2.6	1.9	Jan 1, 2028	3.5	2.1
Jan 1, 2020	3.1	3.1	Jan 1, 2029	3.5	2.1
Jan 1, 2021	3.0	1.0	Jan 1, 2030	3.5	2.1
Jan 1, 2022	2.7	2.7	Jan 1, 2031	3.5	2.1
Jan 1, 2023	4.6	4.6			

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2027)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	13.44	9.27	11.54	5.83	11.27	6.82	11.07
1971	14.17	10.19	12.43	7.16	12.21	8.13	12.03
1972	14.88	11.22	13.36	7.15	13.14	10.38	13.03
1973	15.56	12.00	14.08	7.09	13.89	12.11	13.81
1974	16.32	13.28	15.11	9.08	14.98	15.75	15.05
1975	17.15	14.85	16.24	10.08	16.12	18.75	16.26
1976	18.00	16.79	17.54	11.50	17.42	20.54	17.59
1977	19.03	18.89	18.98	14.95	18.91	23.25	19.13
1978	20.38	20.55	20.44	17.28	20.39	24.89	20.67
1979	21.48	21.92	21.63	19.87	21.60	26.39	21.89
1980	22.99	23.30	23.10	22.21	23.08	27.98	23.38
1981	25.11	25.23	25.15	24.49	25.14	29.66	25.42
1982	26.01	26.03	26.02	26.71	26.03	26.54	26.10
1983	28.73	26.35	27.90	25.17	27.86	21.02	27.51
1984	29.75	27.49	28.96	25.50	28.91	23.20	28.62
1985	31.27	27.97	30.14	25.56	30.08	20.88	29.60
1986	32.05	28.46	30.86	27.42	30.81	19.68	30.25
1987	33.30	30.02	32.26	30.61	32.24	29.64	32.12
1988	34.77	32.61	34.12	33.62	34.12	34.49	34.16
1989	37.13	34.38	36.33	38.55	36.36	34.73	36.31
1990	38.79	36.11	38.04	38.96	38.05	38.24	38.09
1991	40.35	37.44	39.56	40.52	39.57	39.76	39.61
1992	42.02	38.88	41.21	42.18	41.22	41.42	41.26
1993	43.63	40.41	42.79	43.82	42.80	43.01	42.83
1994	44.76	41.12	43.88	44.96	43.89	44.10	43.92
1995	45.89	42.07	44.97	45.88	44.98	45.01	45.01
1996	46.98	42.85	46.05	46.99	46.06	46.09	46.08
1997	48.40	44.01	47.45	48.39	47.46	47.47	47.46
1998	49.76	45.26	48.77	49.74	48.78	48.80	48.79
1999	51.56	46.81	50.53	51.55	50.55	50.56	50.55
2000	53.03	52.76	52.98	53.03	52.98	52.99	52.98
2001	54.99	54.70	54.94	54.97	54.94	54.96	54.94
2002	57.48	57.40	57.47	57.47	57.47	57.47	57.47
2003	59.85	59.72	59.83	59.84	59.83	59.83	59.82
2004	62.30	62.20	62.28	62.30	62.28	62.29	62.27

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)
(Base Year = 2027)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	64.48	64.38	64.46	64.45	64.46	64.46	64.46
2006	66.47	66.42	66.46	66.46	66.46	66.45	66.45
2007	67.95	67.83	67.93	67.92	67.93	67.93	67.92
2008	70.29	70.28	70.29	70.27	70.29	70.30	70.29
2009	73.03	73.10	73.04	73.03	73.04	73.04	73.04
2010	74.52	74.58	74.53	74.52	74.53	74.52	74.50
2011	74.89	75.32	74.96	74.89	74.96	74.89	74.86
2012	74.89	75.32	74.95	74.89	74.95	74.89	74.86
2013	75.10	75.47	75.15	75.10	75.15	75.10	75.09
2014	75.73	75.99	75.76	75.73	75.76	75.73	75.69
2015	76.49	76.74	76.52	76.49	76.52	76.49	76.45
2016	77.43	77.63	77.46	77.43	77.46	77.43	77.37
2017	78.89	78.95	78.90	78.89	78.90	78.89	78.83
2018	80.43	80.53	80.44	80.43	80.44	80.43	80.42
2019	81.96	82.05	81.97	81.96	81.97	81.96	81.94
2020	84.25	84.11	84.23	84.25	84.23	84.25	84.23
2021	85.54	85.87	85.58	85.54	85.58	85.54	85.58
2022	87.51	87.51	87.51	87.51	87.51	87.51	87.49
2023	91.09	91.09	91.09	91.09	91.09	91.09	91.09
2024	95.74	95.74	95.74	95.74	95.74	95.74	95.74
2025	98.42	98.42	98.42	98.42	98.42	98.42	98.42
2026	99.70	99.70	99.70	99.70	99.70	99.70	99.70
2027	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2028	101.60	101.60	101.60	101.60	101.60	101.60	101.60
2029	103.73	103.73	103.73	103.73	103.73	103.73	103.73
2030	105.91	105.91	105.91	105.91	105.91	105.91	105.91
2031	108.14	108.14	108.14	108.14	108.14	108.14	108.14

Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in DoW spending. Data elements include DoW BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

Tables	Page
6-1 DoW TOA by Public Law Title (FY 1948 to FY 2031).....	81
6-2 DoW TOA by Category (FY 1948 to FY 2031).....	89
6-3 DoW TOA by Military Department (FY 1948 to FY 2031).....	97
6-4 DoW TOA by Major Force Program – Current Dollars (FY 1962 to FY 2031).....	105
6-5 DoW TOA by Major Force Program – Constant Dollars (FY 1962 to FY 2031).....	108
6-6 DoW TOA, BA, and Outlays by Appropriation Account – Current Dollars (FY 2025 to FY 2031).....	111
6-7 DoW TOA, BA, and Outlays by Appropriation Account – Constant Dollars (FY 2025 to FY 2031).....	125
6-8 DoW Budget Authority by Public Law Title (FY 1948 to FY 2031).....	139
6-9 DoW Budget Authority by Category (FY 1948 to FY 2031).....	147
6-10 DoW Budget Authority by Military Department (FY 1948 to FY 2031).....	155
6-11 DoW Outlays by Public Law Title (FY 1948 to FY 2031).....	163
6-12 DoW Outlays by Category (FY 1948 to FY 2031).....	171
6-13 DoW Outlays by Military Department (FY 1948 to FY 2031).....	179
6-14 DoW Civilian Pay – Current Dollars (FY 1970 to FY 2031).....	187
6-15 DoW Civilian Pay – Constant Dollars (FY 1970 to FY 2031).....	189
6-16 Army TOA by Public Law Title (FY 1948 to FY 2031).....	191
6-17 Navy TOA by Public Law Title (FY 1948 to FY 2031).....	199
6-18 Air Force TOA by Public Law Title (FY 1948 to FY 2031).....	207
6-19 Army Budget Authority by Public Law Title (FY 1948 to FY 2031).....	215
6-20 Navy Budget Authority by Public Law Title (FY 1948 to FY 2031).....	223
6-21 Air Force Budget Authority by Public Law Title (FY 1948 to FY 2031).....	231
6-22 Army Outlays by Public Law Title (FY 1948 to FY 2031).....	239
6-23 Navy Outlays by Public Law Title (FY 1948 to FY 2031).....	247
6-24 Air Force Outlays by Public Law Title (FY 1948 to FY 2031).....	255
6-25 DoW Discretionary BA by Public Law Title (FY 2010 to FY 2031).....	263
6-26 DoW Discretionary BA by Military Department (FY 2010 to FY 2031).....	269

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2027 Constant Dollars											
Military Personnel	124,767	135,995	133,585	211,382	285,260	290,845	273,305	261,623	246,745	249,900	237,783
Retired Pay, Defense	3,980	4,366	4,649	4,742	4,939	5,240	6,086	6,267	6,655	6,831	7,437
Operation and Maintenance	83,262	87,713	80,021	174,790	207,848	174,155	143,970	134,995	138,945	139,488	139,691
Procurement	41,225	42,839	53,524	252,074	340,856	199,359	80,084	101,895	132,862	132,568	149,022
RDT&E	5,950	6,059	7,281	15,233	22,249	25,891	26,592	29,337	36,671	42,933	40,513
Military Construction	2,509	2,718	2,943	17,856	22,866	24,309	15,245	23,171	20,355	19,585	15,684
Family Housing								441	245	41	379
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	261,693	279,690	282,003	676,078	884,018	719,799	545,282	557,729	582,477	591,346	590,508
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.2	34.9	2.0	-6.0	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.2	6.1	16.1	3.0	6.2	2.6	8.9
Operation and Maintenance		5.3	-8.8	118.4	18.9	-16.2	-17.3	-6.2	2.9	0.4	0.1
Procurement		3.9	24.9	371.0	35.2	-41.5	-59.8	27.2	30.4	-0.2	12.4
RDT&E		1.8	20.2	109.2	46.1	16.4	2.7	10.3	25.0	17.1	-5.6
Military Construction		8.3	8.3	506.7	28.1	6.3	-37.3	52.0	-12.2	-3.8	-19.9
Total Real Growth		6.9	0.8	139.7	30.8	-18.6	-24.2	2.3	4.4	1.5	-0.1

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2027 Constant Dollars											
Military Personnel	229,672	225,712	224,920	243,417	238,271	239,094	239,034	250,100	279,288	290,362	292,489
Retired Pay, Defense	7,862	8,656	9,872	11,214	12,809	14,692	16,526	18,171	20,156	22,295	24,694
Operation and Maintenance	136,284	133,804	131,782	140,227	136,646	135,887	139,029	160,793	191,592	201,326	204,517
Procurement	142,860	119,947	153,629	169,699	165,763	149,980	136,678	197,519	201,433	184,781	174,907
RDT&E	48,859	51,304	58,571	57,735	63,979	63,527	56,761	58,718	59,597	58,075	59,475
Military Construction	16,627	12,813	10,515	8,524	11,543	8,608	8,984	20,558	9,449	11,505	8,101
Family Housing	369	282	929	4,133	5,114	5,468	5,162	5,327	3,758	4,993	4,148
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	582,533	552,516	590,217	634,950	634,124	617,256	602,175	711,186	765,273	773,336	768,331
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.4	8.2	-2.1	0.3	0.0	4.6	11.7	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.4	-1.8	-1.5	6.4	-2.6	-0.6	2.3	15.7	19.2	5.1	1.6
Procurement	-4.1	-16.0	28.1	10.5	-2.3	-9.5	-8.9	44.5	2.0	-8.3	-5.3
RDT&E	20.6	5.0	14.2	-1.4	10.8	-0.7	-10.7	3.4	1.5	-2.6	2.4
Military Construction	6.0	-22.9	-17.9	-18.9	35.4	-25.4	4.4	128.8	-54.0	21.8	-29.6
Total Real Growth	-1.4	-5.2	6.8	7.6	-0.1	-2.7	-2.4	18.1	7.6	1.1	-0.6

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2027 Constant Dollars											
Military Personnel	281,291	258,948	233,062	214,445	205,090	197,302	190,519	184,700	181,254	179,979	180,755
Retired Pay, Defense	26,829	28,808	30,996	32,997	35,193	37,458	39,613	41,958	43,558	45,097	46,644
Operation and Maintenance	186,117	166,273	163,861	159,052	154,501	156,320	156,605	161,440	161,899	165,254	173,703
Procurement	145,423	124,038	122,874	111,430	96,820	86,099	94,515	117,755	118,801	112,286	114,423
RDT&E	54,151	49,517	49,979	49,424	45,937	43,883	43,802	46,247	46,266	44,788	44,750
Military Construction	6,860	7,435	7,159	7,869	8,395	7,620	8,373	8,445	6,620	8,329	7,053
Family Housing	4,480	5,058	5,677	6,305	6,704	5,921	6,249	5,958	5,942	6,152	5,122
Revolving and Management Funds							652	981	712	385	
Trust, Receipts, and Other											
Total Constant Dollars	705,153	640,077	613,609	581,524	552,640	534,604	540,327	567,484	565,051	562,270	572,450
Percent Real Growth (%)											
Military Personnel	-3.8	-7.9	-10.0	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.4
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-9.0	-10.7	-1.5	-2.9	-2.9	1.2	0.2	3.1	0.3	2.1	5.1
Procurement	-16.9	-14.7	-0.9	-9.3	-13.1	-11.1	9.8	24.6	0.9	-5.5	1.9
RDT&E	-9.0	-8.6	0.9	-1.1	-7.1	-4.5	-0.2	5.6	0.0	-3.2	-0.1
Military Construction	-15.3	8.4	-3.7	9.9	6.7	-9.2	9.9	0.9	-21.6	25.8	-15.3
Total Real Growth	-8.2	-9.2	-4.1	-5.2	-5.0	-3.3	1.1	5.0	-0.4	-0.5	1.8

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2027 Constant Dollars											
Military Personnel	186,413	189,717	193,034	194,719	249,279	252,857	255,866	252,958	250,987	248,216	250,138
Retired Pay, Defense	48,294	49,332	49,795	49,815							
Operation and Maintenance	185,741	198,132	207,454	215,148	230,735	225,072	228,491	227,383	227,705	225,059	254,878
Procurement	142,249	179,787	208,113	219,076	229,423	215,585	198,694	188,717	176,211	171,306	149,417
RDT&E	50,987	58,483	63,889	72,658	80,192	85,490	88,355	87,732	85,206	78,764	73,877
Military Construction	10,069	13,777	11,658	12,710	14,129	12,821	12,512	12,692	12,752	11,275	11,688
Family Housing	6,252	6,519	7,244	7,073	7,373	6,946	7,703	7,719	7,661	6,996	7,186
Revolving and Management Funds	1,638	1,006	2,537	6,785	4,039	3,784	1,626	1,982	1,653	301	3,952
Trust, Receipts, and Other											
Total Constant Dollars	631,642	696,753	743,724	777,985	815,171	802,555	793,246	779,184	762,176	741,918	751,137
Percent Real Growth (%)											
Military Personnel	3.1	1.8	1.7	0.9	28.0	1.4	1.2	-1.1	-0.8	-1.1	0.8
Retired Pay, Defense	3.5	2.1	0.9	0.0							
Operation and Maintenance	6.9	6.7	4.7	3.7	7.2	-2.5	1.5	-0.5	0.1	-1.2	13.2
Procurement	24.3	26.4	15.8	5.3	4.7	-6.0	-7.8	-5.0	-6.6	-2.8	-12.8
RDT&E	13.9	14.7	9.2	13.7	10.4	6.6	3.4	-0.7	-2.9	-7.6	-6.2
Military Construction	42.8	36.8	-15.4	9.0	11.2	-9.3	-2.4	1.4	0.5	-11.6	3.7
Total Real Growth	10.3	10.3	6.7	4.6	4.8	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Retired Pay, Defense											
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2027 Constant Dollars											
Military Personnel	236,101	211,764	193,944	189,677	181,034	176,768	167,266	164,598	162,886	165,270	175,902
Retired Pay, Defense											
Operation and Maintenance	213,807	217,880	208,318	214,290	207,495	199,685	201,922	211,171	216,038	239,342	270,694
Procurement	126,733	107,645	86,299	83,640	83,164	81,654	83,994	93,709	100,938	112,725	111,560
RDT&E	78,509	76,840	69,007	67,465	67,562	69,204	69,710	70,528	70,444	74,674	85,747
Military Construction	10,375	7,977	12,925	11,505	14,200	11,465	10,329	9,567	9,870	9,474	11,843
Family Housing	7,692	7,771	7,103	7,313	8,301	7,825	7,384	6,587	6,587	6,692	6,897
Revolving and Management Funds	7,382	7,973	5,450	3,412	3,822	4,675	4,060	3,227	6,075	2,797	4,516
Trust, Receipts, and Other											147
Total Constant Dollars	680,598	637,850	583,046	577,302	565,578	551,277	544,665	559,387	572,839	610,975	667,306
Percent Real Growth (%)											
Military Personnel	-5.6	-10.3	-8.4	-2.2	-4.6	-2.4	-5.4	-1.6	-1.0	1.5	6.4
Retired Pay, Defense											
Operation and Maintenance	-16.1	1.9	-4.4	2.9	-3.2	-3.8	1.1	4.6	2.3	10.8	13.1
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.6	7.7	11.7	-1.0
RDT&E	6.3	-2.1	-10.2	-2.2	0.1	2.4	0.7	1.2	-0.1	6.0	14.8
Military Construction	-11.2	-23.1	62.0	-11.0	23.4	-19.3	-9.9	-7.4	3.2	-4.0	25.0
Total Real Growth	-9.4	-6.3	-8.6	-1.0	-2.0	-2.5	-1.2	2.7	2.4	6.7	9.2

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Retired Pay, Defense											
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other					75				2	51	
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2027 Constant Dollars											
Military Personnel	211,225	218,150	221,302	223,377	223,650	227,701	233,575	239,605	236,174	230,713	217,530
Retired Pay, Defense											
Operation and Maintenance	315,986	313,676	330,395	340,751	376,642	389,880	406,618	427,589	435,792	405,914	353,634
Procurement	137,235	139,880	161,532	168,616	210,937	254,415	205,349	203,821	193,960	174,139	148,421
RDT&E	100,928	108,668	113,661	115,919	120,925	121,203	121,274	119,649	110,702	104,441	90,910
Military Construction	11,295	10,851	11,898	15,679	22,569	34,678	40,675	35,179	25,148	18,457	14,801
Family Housing	7,525	7,228	7,374	7,449	6,939	5,309	5,377	3,609	4,995	2,898	2,730
Revolving and Management Funds	4,325	8,028	6,078	8,812	4,459	8,238	6,565	6,912	4,626	5,008	3,497
Trust, Receipts, and Other					118				3	73	
Total Constant Dollars	788,519	806,480	852,240	880,603	966,238	1,041,424	1,019,433	1,036,363	1,011,401	941,642	831,523
Percent Real Growth (%)											
Military Personnel	20.1	3.3	1.4	0.9	0.1	1.8	2.6	2.6	-1.4	-2.3	-5.7
Retired Pay, Defense											
Operation and Maintenance	16.7	-0.7	5.3	3.1	10.5	3.5	4.3	5.2	1.9	-6.9	-12.9
Procurement	23.0	1.9	15.5	4.4	25.1	20.6	-19.3	-0.7	-4.8	-10.2	-14.8
RDT&E	17.7	7.7	4.6	2.0	4.3	0.2	0.1	-1.3	-7.5	-5.7	-13.0
Military Construction	-4.6	-3.9	9.6	31.8	43.9	53.7	17.3	-13.5	-28.5	-26.6	-19.8
Total Real Growth	18.2	2.3	5.7	3.3	9.7	7.8	-2.1	1.7	-2.4	-6.9	-11.7

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	143,606	139,028	138,304	139,028	144,151	148,962	154,150	163,155	166,788	174,519	177,040
Retired Pay, Defense											
Operation and Maintenance	259,563	248,241	247,832	258,156	274,353	283,078	299,389	284,948	308,042	337,808	344,722
Procurement	100,753	104,028	119,888	125,983	148,223	148,554	144,149	142,887	155,513	182,300	204,602
RDT&E	63,458	64,088	70,633	74,817	92,159	96,206	106,138	107,133	119,497	140,893	149,502
Military Construction	9,706	6,441	7,551	7,593	10,669	11,592	16,868	7,523	13,583	16,839	17,420
Family Housing	1,513	1,282	1,514	1,362	1,488	1,633	1,461	1,536	1,561	2,401	1,991
Revolving and Management Funds	2,590	2,267	2,257	2,348	1,917	2,937	3,555	3,859	4,484	3,502	2,319
Trust, Receipts, and Other		29				39	47				
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757	711,039	769,467	858,262	897,596
FY 2027 Constant Dollars											
Military Personnel	210,765	201,846	198,176	195,447	198,016	200,026	201,726	207,109	203,929	204,988	199,447
Retired Pay, Defense											
Operation and Maintenance	354,344	335,722	334,436	341,223	354,671	357,022	368,079	340,239	349,794	369,863	366,544
Procurement	142,307	144,653	163,604	168,183	193,064	187,991	176,095	167,365	175,178	199,440	218,502
RDT&E	88,553	88,300	95,857	99,513	120,160	122,973	131,847	127,539	135,864	154,843	159,863
Military Construction	13,672	8,895	10,227	10,038	13,708	14,404	20,132	8,663	15,170	18,345	18,534
Family Housing	2,104	1,759	2,056	1,815	1,936	2,064	1,799	1,824	1,769	2,626	2,123
Revolving and Management Funds	3,622	3,135	3,082	3,151	2,518	3,790	4,517	4,692	5,152	3,859	2,471
Trust, Receipts, and Other		40				50	60				
Total Constant Dollars	815,366	784,350	807,438	819,369	884,073	888,320	904,255	857,432	886,856	953,963	967,484
Percent Real Growth (%)											
Military Personnel	-3.1	-4.2	-1.8	-1.4	1.3	1.0	0.8	2.7	-1.5	0.5	-2.7
Retired Pay, Defense											
Operation and Maintenance	0.2	-5.3	-0.4	2.0	3.9	0.7	3.1	-7.6	2.8	5.7	-0.9
Procurement	-4.1	1.6	13.1	2.8	14.8	-2.6	-6.3	-5.0	4.7	13.8	9.6
RDT&E	-2.6	-0.3	8.6	3.8	20.7	2.3	7.2	-3.3	6.5	14.0	3.2
Military Construction	-7.6	-34.9	15.0	-1.8	36.6	5.1	39.8	-57.0	75.1	20.9	1.0
Total Real Growth	-1.9	-3.8	2.9	1.5	7.9	0.5	1.8	-5.2	3.4	7.6	1.4

NOTE: War and supplemental funding is included.

Table 6-1: DEPARTMENT OF WAR TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	185,536	196,850	205,121	214,461	225,356	234,846	242,799
Retired Pay, Defense							
Operation and Maintenance	350,048	355,069	430,732	425,145	436,427	455,084	465,657
Procurement	186,511	223,832	413,096	300,004	295,456	319,077	332,288
RDT&E	143,346	210,385	343,689	248,640	239,135	228,748	225,179
Military Construction	17,495	22,748	26,835	29,186	26,723	27,591	22,595
Family Housing	2,188	1,885	4,416	2,275	1,789	1,845	1,830
Revolving and Management Funds	2,007	4,185	26,256	10,044	10,369	6,064	6,105
Trust, Receipts, and Other							
Total Current Dollars	887,131	1,014,954	1,450,144	1,229,755	1,235,255	1,273,255	1,296,455
FY 2027 Constant Dollars							
Military Personnel	200,939	205,586	205,121	207,106	211,094	213,375	213,930
Retired Pay, Defense							
Operation and Maintenance	362,900	360,332	430,732	417,097	419,657	428,873	429,877
Procurement	194,506	228,356	413,096	294,121	283,983	300,673	306,983
RDT&E	149,300	214,407	343,689	243,828	229,897	215,588	208,049
Military Construction	18,211	23,200	26,835	28,615	25,686	26,000	20,875
Family Housing	2,279	1,920	4,416	2,231	1,720	1,739	1,691
Revolving and Management Funds	2,078	4,257	26,256	9,849	9,969	5,715	5,641
Trust, Receipts, and Other							
Total Constant Dollars	930,213	1,038,058	1,450,144	1,202,848	1,182,006	1,191,963	1,187,046
Percent Real Growth (%)							
Military Personnel	0.7	2.3	-0.2	1.0	1.9	1.1	0.3
Retired Pay, Defense							
Operation and Maintenance	-1.0	-0.7	19.5	-3.2	0.6	2.2	0.2
Procurement	-11.0	17.4	80.9	-28.8	-3.4	5.9	2.1
RDT&E	-6.6	43.6	60.3	-29.1	-5.7	-6.2	-3.5
Military Construction	-1.7	27.4	15.7	6.6	-10.2	1.2	-19.7
Total Real Growth	-3.9	11.6	39.7	-17.1	-1.7	0.8	-0.4

NOTE: War and supplemental funding is included.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2027 Constant Dollars											
Civilian Pay	66,226	67,189	61,214	77,316	107,383	119,327	108,481	102,034	100,279	99,864	98,619
Military Pay	115,511	126,598	124,847	194,515	266,498	268,882	254,976	243,688	230,032	233,529	220,163
Military Retired Pay Accrual	3,980	4,366	4,649	4,742	4,939	5,240	6,086	6,267	6,655	6,831	7,437
Total Pay	185,717	198,152	190,710	276,573	378,820	393,449	369,543	351,989	336,966	340,224	326,218
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	9,256	9,397	8,737	16,867	18,762	21,963	18,329	17,935	16,713	16,371	17,620
Non-Pay Operations	22,367	24,884	23,754	107,109	118,556	77,568	53,646	47,895	52,888	53,308	55,914
Non-Pay Investment	44,353	47,257	58,801	275,529	367,880	226,819	103,764	139,910	175,911	181,443	190,755
Total Non-Pay	75,976	81,538	91,292	399,505	505,198	326,350	175,739	205,740	245,511	251,122	264,290
Total Constant Dollars	261,693	279,690	282,003	676,078	884,018	719,799	545,282	557,729	582,477	591,346	590,508

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2027 Constant Dollars											
Civilian Pay	97,823	93,824	92,401	95,968	95,951	94,664	93,283	97,742	106,860	113,243	113,771
Military Pay	212,102	207,666	206,252	224,012	218,589	218,750	218,629	223,264	246,663	254,427	257,783
Military Retired Pay Accrual	7,862	8,656	9,872	11,214	12,809	14,692	16,526	18,171	20,156	22,295	24,694
Total Pay	317,787	310,146	308,526	331,194	327,349	328,106	328,438	339,177	373,679	389,966	396,248
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	17,570	18,046	18,667	19,405	19,682	20,344	20,404	26,835	32,625	35,935	34,706
Non-Pay Operations	54,564	55,732	57,976	66,179	64,272	63,901	67,849	85,902	108,110	113,142	117,906
Non-Pay Investment	192,612	168,593	205,049	218,172	222,821	204,905	185,484	259,271	250,858	234,294	219,471
Total Non-Pay	264,747	242,370	281,692	303,756	306,775	289,151	273,737	372,009	391,594	383,370	372,083
Total Constant Dollars	582,533	552,516	590,217	634,950	634,124	617,256	602,175	711,186	765,273	773,336	768,331

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2027 Constant Dollars											
Civilian Pay	110,041	103,761	101,344	98,087	93,818	94,139	93,197	91,568	91,078	93,496	95,065
Military Pay	250,393	232,026	210,847	194,686	187,030	180,266	173,742	169,878	167,381	166,549	166,421
Military Retired Pay Accrual	26,829	28,808	30,996	32,997	35,193	37,458	39,613	41,958	43,558	45,097	46,644
Total Pay	387,264	364,595	343,187	325,771	316,041	311,863	306,552	303,404	302,018	305,143	308,129
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	30,898	26,922	22,215	19,759	18,061	17,036	16,777	14,822	13,873	13,430	14,335
Non-Pay Operations	101,581	86,027	85,826	83,392	81,917	80,726	82,269	89,270	89,348	83,832	89,398
Non-Pay Investment	185,410	162,533	162,380	152,602	136,621	124,979	134,729	159,988	159,812	159,866	160,589
Total Non-Pay	317,888	275,482	270,422	255,753	236,599	222,741	233,775	264,079	263,034	257,128	264,321
Total Constant Dollars	705,153	640,077	613,609	581,524	552,640	534,604	540,327	567,484	565,051	562,270	572,450

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2027 Constant Dollars											
Civilian Pay	93,358	99,739	100,755	102,712	105,914	106,161	105,953	104,764	103,418	104,334	103,709
Military Pay	168,849	172,659	174,823	176,459	178,288	179,686	181,439	179,372	178,099	175,256	169,321
Military Retired Pay Accrual	48,294	49,332	49,795	49,815	52,716	52,815	53,446	52,619	52,174	51,508	52,863
Total Pay	310,501	321,731	325,373	328,986	336,919	338,662	340,839	336,755	333,691	331,098	325,893
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	17,565	17,058	18,212	18,260	18,275	20,356	20,981	20,967	20,714	21,452	27,954
Non-Pay Operations	105,713	111,656	122,139	131,942	142,083	136,145	138,117	137,041	138,512	133,807	168,015
Non-Pay Investment	197,863	246,309	278,001	298,797	317,894	307,392	293,310	284,421	269,258	255,561	229,275
Total Non-Pay	321,142	375,023	418,351	448,999	478,252	463,893	452,408	442,429	428,485	410,820	425,244
Total Constant Dollars	631,642	696,753	743,724	777,985	815,171	802,555	793,246	779,184	762,176	741,918	751,137

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2027 Constant Dollars											
Civilian Pay	101,101	102,946	99,076	96,643	93,235	89,907	84,418	81,434	79,034	78,593	79,694
Military Pay	165,331	152,615	139,860	136,906	133,258	129,134	112,482	110,339	102,607	103,564	103,417
Military Retired Pay Accrual	48,105	37,962	34,875	33,598	30,184	29,088	26,531	25,793	26,758	25,671	28,361
Total Pay	314,536	293,523	273,811	267,146	256,677	248,130	223,430	217,565	208,399	207,829	211,473
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	22,665	21,187	19,208	19,174	17,591	18,546	28,253	28,467	33,521	36,035	44,123
Non-Pay Operations	132,627	138,264	128,505	134,794	132,279	127,861	133,897	145,722	155,199	175,885	208,046
Non-Pay Investment	210,770	184,876	161,521	156,189	159,030	156,741	159,084	167,633	175,721	191,226	203,664
Total Non-Pay	366,062	344,327	309,235	310,157	308,901	303,148	321,234	341,822	364,440	403,146	455,833
Total Constant Dollars	680,598	637,850	583,046	577,302	565,578	551,277	544,665	559,387	572,839	610,975	667,306

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2027 Constant Dollars											
Civilian Pay	79,030	80,662	82,939	85,985	85,495	87,076	90,819	90,820	94,668	96,849	95,637
Military Pay	103,737	121,423	118,617	117,906	116,637	118,546	118,238	119,588	118,069	116,840	115,765
Military Retired Pay Accrual	27,396	27,452	27,457	25,937	27,120	27,654	28,907	32,455	32,617	33,615	30,978
Total Pay	210,163	229,537	229,012	229,827	229,251	233,275	237,964	242,863	245,354	247,304	242,380
Medicare-Eligible Ret Health Fund Contr	16,278	16,864	19,608	18,968	20,191	19,280	17,322	14,487	17,284	16,433	12,229
Other Military Personnel	63,814	52,411	55,620	60,567	59,703	62,222	69,108	73,075	68,204	63,825	58,558
Non-Pay Operations	253,959	252,177	264,653	275,801	307,920	326,795	337,153	355,346	361,970	329,238	275,312
Non-Pay Investment	244,305	255,492	283,347	295,440	349,173	399,851	357,887	350,592	318,589	284,843	243,044
Total Non-Pay	578,357	576,944	623,228	650,776	736,986	808,148	781,469	793,500	766,047	694,339	589,143
Total Constant Dollars	788,519	806,480	852,240	880,603	966,238	1,041,424	1,019,433	1,036,363	1,011,401	941,642	831,523

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391	86,946	98,784	102,314
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460	86,503	88,301	91,974
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233	25,657	27,219	23,382
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084	199,106	214,304	217,670
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376	9,336	9,745	10,533
Other Military Personnel	41,511	39,874	39,840	39,764	42,152	43,420	42,675	44,086	45,293	49,254	51,150
Non-Pay Operations	203,441	193,066	190,283	199,375	215,783	221,248	236,416	220,017	241,786	258,399	262,127
Non-Pay Investment	165,412	165,491	189,201	198,738	240,034	244,973	253,823	243,476	273,947	326,560	356,115
Total Non-Pay	417,799	405,453	425,953	444,838	506,115	517,174	540,731	515,955	570,361	643,958	679,926
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757	711,039	769,467	858,262	897,596
FY 2027 Constant Dollars											
Civilian Pay	90,761	88,672	90,683	91,472	90,731	94,926	96,553	98,563	99,361	108,443	106,970
Military Pay	111,473	107,634	106,408	106,763	106,397	106,821	109,271	110,523	108,825	106,712	105,757
Military Retired Pay Accrual	30,506	29,186	28,355	26,161	25,720	27,651	28,809	32,633	32,278	32,894	26,886
Total Pay	232,740	225,492	225,446	224,395	222,848	229,397	234,632	241,719	240,463	248,049	239,613
Medicare-Eligible Ret Health Fund Contr	10,714	9,862	8,994	9,160	10,522	9,519	9,444	9,979	10,757	11,052	11,723
Other Military Personnel	58,072	55,164	54,419	53,363	55,377	56,035	54,203	53,973	52,069	54,330	55,081
Non-Pay Operations	280,514	263,828	260,328	266,940	282,073	281,872	293,721	264,627	274,102	282,705	280,263
Non-Pay Investment	233,327	230,004	258,251	265,511	313,254	311,496	312,255	287,132	309,465	357,828	380,803
Total Non-Pay	582,626	558,858	581,992	594,974	661,225	658,922	669,622	615,712	646,393	705,914	727,871
Total Constant Dollars	815,366	784,350	807,438	819,369	884,073	888,320	904,255	857,432	886,856	953,963	967,484

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF WAR TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Civilian Pay	106,811	100,304	103,802	106,306	109,059	111,844	114,642
Military Pay	98,776	103,400	111,757	118,326	124,313	129,700	134,777
Military Retired Pay Accrual	22,291	21,775	19,675	20,546	21,346	22,051	22,861
Total Pay	227,877	225,479	235,234	245,179	254,718	263,595	272,279
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Other Military Personnel	53,423	58,836	59,340	60,229	63,354	65,789	66,980
Non-Pay Operations	264,285	276,353	371,907	346,749	355,889	367,880	376,024
Non-Pay Investment	330,500	441,447	769,314	562,239	544,951	558,685	562,990
Total Non-Pay	659,254	789,476	1,214,910	984,576	980,537	1,009,660	1,024,176
Total Current Dollars	887,131	1,014,954	1,450,144	1,229,755	1,235,255	1,273,255	1,296,455
FY 2027 Constant Dollars							
Civilian Pay	108,524	100,605	103,802	104,632	105,134	105,602	106,017
Military Pay	108,479	109,191	111,757	113,557	115,268	116,196	116,661
Military Retired Pay Accrual	24,481	22,994	19,675	19,718	19,793	19,755	19,788
Total Pay	241,484	232,789	235,234	237,907	240,195	241,553	242,466
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Other Military Personnel	56,043	60,061	59,340	59,048	60,894	61,994	61,879
Non-Pay Operations	275,836	281,457	371,907	339,895	341,988	346,524	346,982
Non-Pay Investment	344,914	450,410	769,314	551,215	523,790	526,462	520,117
Total Non-Pay	688,729	805,269	1,214,910	964,941	941,811	950,411	944,580
Total Constant Dollars	930,213	1,038,059	1,450,144	1,202,848	1,182,006	1,191,963	1,187,046

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2027 Constant Dollars											
Army	83,624	96,372	92,151	258,591	331,125	236,645	189,331	187,271	164,472	162,487	154,235
Navy	96,013	96,558	90,768	189,219	246,774	199,133	154,690	168,905	171,474	172,040	175,575
Air Force	78,070	82,276	94,220	222,567	300,613	278,225	194,623	194,251	239,060	249,522	252,298
Defense-Wide	3,986	4,483	4,863	5,700	5,507	5,796	6,638	7,301	7,470	7,296	8,400
Total Constant Dollars	261,693	279,690	282,003	676,078	884,018	719,799	545,282	557,729	582,477	591,346	590,508
Percent Real Growth (%)											
Army		15.2	-4.4	180.6	28.0	-28.5	-20.0	-1.1	-12.2	-1.2	-5.1
Navy		0.6	-6.0	108.5	30.4	-19.3	-22.3	9.2	1.5	0.3	2.1
Air Force		5.4	14.5	136.2	35.1	-7.4	-30.0	-0.2	23.1	4.4	1.1
Total Real Growth		6.9	0.8	139.7	30.8	-18.6	-24.2	2.3	4.4	1.5	-0.1

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2027 Constant Dollars											
Army	146,060	146,301	149,769	172,937	163,378	162,561	157,929	207,225	241,887	259,638	258,105
Navy	176,882	167,110	178,518	197,037	193,891	184,859	183,307	214,180	228,320	216,577	214,547
Air Force	249,385	227,655	248,427	246,843	249,885	239,608	228,934	253,919	257,417	256,052	253,064
Defense-Wide	10,207	11,450	13,503	18,133	26,971	30,229	32,005	35,862	37,649	41,069	42,615
Total Constant Dollars	582,533	552,516	590,217	634,950	634,124	617,256	602,175	711,186	765,273	773,336	768,331
Percent Real Growth (%)											
Army	-5.3	0.2	2.4	15.5	-5.5	-0.5	-2.8	31.2	16.7	7.3	-0.6
Navy	0.7	-5.5	6.8	10.4	-1.6	-4.7	-0.8	16.8	6.6	-5.1	-0.9
Air Force	-1.2	-8.7	9.1	-0.6	1.2	-4.1	-4.5	10.9	1.4	-0.5	-1.2
Total Real Growth	-1.4	-5.2	6.8	7.6	-0.1	-2.7	-2.4	18.1	7.6	1.1	-0.6

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2027 Constant Dollars											
Army	228,153	202,141	181,745	162,193	150,788	141,486	142,836	149,444	149,305	150,813	151,645
Navy	208,138	187,564	189,467	183,183	177,480	170,035	172,797	186,924	186,826	182,901	184,727
Air Force	223,582	203,428	193,110	183,258	169,166	162,704	161,399	165,663	161,400	158,385	164,599
Defense-Wide	45,281	46,943	49,287	52,889	55,206	60,379	63,295	65,452	67,521	70,171	71,479
Total Constant Dollars	705,153	640,077	613,609	581,524	552,640	534,604	540,327	567,484	565,051	562,270	572,450
Percent Real Growth (%)											
Army	-11.6	-11.4	-10.1	-10.8	-7.0	-6.2	1.0	4.6	-0.1	1.0	0.6
Navy	-3.0	-9.9	1.0	-3.3	-3.1	-4.2	1.6	8.2	-0.1	-2.1	1.0
Air Force	-11.7	-9.0	-5.1	-5.1	-7.7	-3.8	-0.8	2.6	-2.6	-1.9	3.9
Total Real Growth	-8.2	-9.2	-4.1	-5.2	-5.0	-3.3	1.1	5.0	-0.4	-0.5	1.8

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2027 Constant Dollars											
Army	167,213	183,286	191,470	197,408	223,945	221,027	219,764	214,964	212,625	208,611	229,396
Navy	201,627	222,139	245,833	244,138	273,683	268,404	265,675	273,802	256,127	250,457	246,329
Air Force	184,648	209,394	227,227	253,813	279,319	267,305	259,979	244,355	246,426	236,983	220,132
Defense-Wide	78,154	81,934	79,194	82,625	38,224	45,819	47,829	46,062	46,997	45,867	55,280
Total Constant Dollars	631,642	696,753	743,724	777,985	815,171	802,555	793,246	779,184	762,176	741,918	751,137
Percent Real Growth (%)											
Army	10.3	9.6	4.5	3.1	13.4	-1.3	-0.6	-2.2	-1.1	-1.9	10.0
Navy	9.1	10.2	10.7	-0.7	12.1	-1.9	-1.0	3.1	-6.5	-2.2	-1.6
Air Force	12.2	13.4	8.5	11.7	10.0	-4.3	-2.7	-6.0	0.8	-3.8	-7.1
Total Real Growth	10.3	10.3	6.7	4.6	4.8	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2027 Constant Dollars											
Army	187,459	162,404	150,211	148,796	148,133	143,377	136,136	142,684	145,833	150,862	160,792
Navy	217,315	200,329	179,375	176,442	174,508	169,906	170,030	171,775	174,901	183,815	189,408
Air Force	197,806	183,391	169,439	165,213	162,154	156,373	158,139	163,503	164,475	171,430	186,092
Defense-Wide	78,018	91,725	84,020	86,851	80,782	81,621	80,359	81,425	87,630	104,868	131,014
Total Constant Dollars	680,598	637,850	583,046	577,302	565,578	551,277	544,665	559,387	572,839	610,975	667,306
Percent Real Growth (%)											
Army	-18.3	-13.4	-7.5	-0.9	-0.4	-3.2	-5.1	4.8	2.2	3.4	6.6
Navy	-11.8	-7.8	-10.5	-1.6	-1.1	-2.6	0.1	1.0	1.8	5.1	3.0
Air Force	-10.1	-7.3	-7.6	-2.5	-1.9	-3.6	1.1	3.4	0.6	4.2	8.6
Total Real Growth	-9.4	-6.3	-8.6	-1.0	-2.0	-2.5	-1.2	2.7	2.4	6.7	9.2

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2027 Constant Dollars											
Army	220,992	248,586	282,830	289,486	353,199	393,666	363,776	365,905	352,537	300,301	253,098
Navy	224,876	214,548	225,774	236,701	241,179	256,120	255,224	265,195	259,048	251,629	232,096
Air Force	228,005	220,924	221,975	229,184	237,508	246,115	249,127	247,520	244,375	236,288	205,686
Defense-Wide	114,647	122,422	121,662	125,233	134,352	145,524	151,307	157,743	155,441	153,424	140,643
Total Constant Dollars	788,519	806,480	852,240	880,603	966,238	1,041,424	1,019,433	1,036,363	1,011,401	941,642	831,523
Percent Real Growth (%)											
Army	37.4	12.5	13.8	2.4	22.0	11.5	-7.6	0.6	-3.7	-14.8	-15.7
Navy	18.7	-4.6	5.2	4.8	1.9	6.2	-0.3	3.9	-2.3	-2.9	-7.8
Air Force	22.5	-3.1	0.5	3.2	3.6	3.6	1.2	-0.6	-1.3	-3.3	-13.0
Total Real Growth	18.2	2.3	5.7	3.3	9.7	7.8	-2.1	1.7	-2.4	-6.9	-11.7

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Army	162,246	150,887	151,296	159,018	178,260	181,166	185,964	177,427	184,687	206,764	207,768
Navy	164,397	160,512	170,325	174,058	190,489	197,778	209,550	208,297	223,185	247,687	265,123
Air Force	152,392	153,567	164,009	171,457	190,359	196,066	208,127	205,927	224,497	250,764	264,541
Defense-Wide	102,153	100,437	102,348	104,754	113,853	117,991	122,115	119,388	137,098	153,047	160,165
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	693,001	725,757	711,039	769,467	858,262	897,596
FY 2027 Constant Dollars											
Army	229,642	211,458	209,605	215,752	236,385	234,749	234,215	215,873	215,275	232,108	225,650
Navy	231,039	222,677	234,481	234,501	250,389	253,128	260,310	250,823	257,131	275,153	285,342
Air Force	212,042	212,568	225,650	231,206	250,478	251,466	260,074	249,428	258,619	277,962	284,744
Defense-Wide	142,643	137,648	137,703	137,911	146,821	148,977	149,655	141,308	155,832	168,740	171,748
Total Constant Dollars	815,366	784,350	807,438	819,369	884,073	888,320	904,255	857,432	886,856	953,963	967,484
Percent Real Growth (%)											
Army	-9.3	-7.9	-0.9	2.9	9.6	-0.7	-0.2	-7.8	-0.3	7.8	-2.8
Navy	-0.5	-3.6	5.3	0.0	6.8	1.1	2.8	-3.6	2.5	7.0	3.7
Air Force	3.1	0.2	6.2	2.5	8.3	0.4	3.4	-4.1	3.7	7.5	2.4
Total Real Growth	-1.9	-3.8	2.9	1.5	7.9	0.5	1.8	-5.2	3.4	7.6	1.4

NOTE: War and supplemental funding is included.

Table 6-3: DEPARTMENT OF WAR TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Army	199,252	204,520	252,302	227,197	232,234	237,820	242,520
Navy	268,334	306,650	377,525	353,208	344,699	366,637	374,973
Air Force	262,952	294,646	391,119	387,151	395,226	398,660	409,617
Defense-Wide	156,594	209,137	429,199	262,199	263,096	270,137	269,345
Total Current Dollars	887,131	1,014,954	1,450,145	1,229,755	1,235,255	1,273,254	1,296,455
FY 2027 Constant Dollars							
Army	210,114	210,111	252,302	221,565	221,096	221,045	220,011
Navy	281,030	313,519	377,525	345,372	329,601	342,994	343,059
Air Force	275,538	300,995	391,119	378,798	378,485	373,678	375,705
Defense-Wide	163,531	213,434	429,199	257,112	252,824	254,246	248,270
Total Constant Dollars	930,213	1,038,058	1,450,145	1,202,847	1,182,006	1,191,963	1,187,045
Percent Real Growth (%)							
Army	-6.9	0.0	20.1	-12.2	-0.2	0.0	-0.5
Navy	-1.5	11.6	20.4	-8.5	-4.6	4.1	0.0
Air Force	-3.2	9.2	29.9	-3.2	-0.1	-1.3	0.5
Total Real Growth	-3.9	11.6	39.7	-17.1	-1.7	0.8	-0.4

NOTE: War and supplemental funding is included.

Table 6-4: DEPARTMENT OF WAR TOA BY MAJOR FORCE PROGRAM
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962 ...	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60				48,434
1963 ...	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67				49,420
1964 ...	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81				49,547
1965 ...	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157				49,560
1966 ...	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005				64,531
1967 ...	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694				71,590
1968 ...	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785				74,965
1969 ...	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374				77,752
1970 ...	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270				75,512
1971 ...	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395				72,846
1972 ...	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652				76,467
1973 ...	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547				78,925
1974 ...	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040				81,693
1975 ...	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251				86,132
1976 ...	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264				95,658
1977 ...	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218				107,567
1978 ...	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260				116,128
1979 ...	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441				124,721
1980 ...	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641				141,983
1981 ...	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932				175,549
1982 ...	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905				210,667
1983 ...	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654				235,493
1984 ...	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646				255,271
1985 ...	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525				276,173
1986 ...	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437				278,140
1987 ...	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154			282,718
1988 ...	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137			287,806
1989 ...	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180			291,540
1990 ...	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051			291,356
1991 ...	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626			310,620
1992 ...	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343			285,195
1993 ...	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903			269,655
1994 ...	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060			251,339

Table 6-4: DEPARTMENT OF WAR TOA BY MAJOR FORCE PROGRAM (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118			254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201			255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178			254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466			259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578			272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683		122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165		3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024		66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758			433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511		-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424		-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301		-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908		-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252			669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251			665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841			691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214			689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065			652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102			585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864			581,188
2015	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092			565,403
2016	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564			587,978
2017	12,702	241,549	89,734	17,771	42,340	52,736	24,901	81,244	19,689	9,049	16,884	687		609,287
2018	13,810	276,450	90,883	18,169	44,709	61,299	24,294	87,692	15,588	9,450	18,065	12,552		672,960
2019	16,265	280,863	93,904	17,300	43,423	63,051	26,762	85,686	25,281	9,240	18,918	12,268	39	693,001
2020	14,838	292,888	97,955	16,877	46,692	70,832	27,676	91,574	23,455	9,041	19,541	14,341	47	725,757
2021	17,850	281,868	93,777	17,688	47,414	69,269	26,661	94,290	16,198	7,380	19,440	19,214	-10	711,039
2022	19,359	298,478	99,169	20,381	50,183	78,818	30,382	95,285	22,702	11,922	19,889	22,710	191	769,467
2023	23,776	324,999	109,838	21,225	52,299	93,453	34,876	100,905	28,960	18,037	20,632	29,155	107	858,262
2024	27,754	347,902	117,260	20,415	54,404	98,645	34,600	102,853	28,331	12,305	21,556	31,565		897,596

Table 6-4: DEPARTMENT OF WAR TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025	32,235	343,613	113,922	21,232	54,292	87,856	31,980	107,602	28,655	13,392	20,775	31,573		887,127
2026	44,063	370,132	125,722	22,755	56,517	131,930	38,048	112,736	37,880	6,056	22,794	46,322		1,014,954
2027	51,063	490,555	155,508	25,708	64,104	277,840	58,992	126,575	89,318	6,403	23,547	80,532		1,450,144
2028	54,923	440,038	143,246	28,343	58,259	145,021	37,018	124,833	91,135	6,377	23,635	76,927		1,229,755
2029	62,156	436,051	147,328	28,187	59,401	135,431	38,110	129,425	94,498	6,476	24,151	74,042		1,235,255
2030	66,714	457,003	149,252	29,357	60,815	134,445	38,077	133,396	99,318	6,591	24,688	73,599		1,273,255
2031	69,950	471,033	151,485	30,305	62,142	131,412	37,725	135,581	95,797	6,715	25,216	79,094		1,296,455

* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: The Future Years Defense Program (FYDP) for the FY 2027 President's Budget.

Table 6-5: DEPARTMENT OF WAR TOA BY MAJOR FORCE PROGRAM
FY 2027 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962 ...	130,443	220,187	37,895	13,673	26,895	42,556	57,026	90,367	14,802	1,108				634,950
1963 ...	117,750	214,045	44,608	13,683	26,170	49,089	56,816	95,804	14,931	1,227				634,124
1964 ...	100,761	204,892	49,402	14,745	27,640	48,677	56,209	99,178	14,410	1,345				617,256
1965 ...	75,471	211,502	47,583	18,601	27,344	45,935	56,873	102,261	14,545	2,059				602,175
1966 ...	67,985	282,597	49,920	24,275	29,210	44,354	69,633	117,170	16,436	9,605				711,186
1967 ...	66,595	305,756	52,228	26,592	31,133	42,180	79,629	130,450	14,088	16,619				765,273
1968 ...	72,194	296,080	53,916	28,520	27,955	37,791	82,303	143,939	13,709	16,929				773,336
1969 ...	78,818	277,584	55,008	24,870	26,437	38,684	87,255	145,028	14,038	20,606				768,331
1970 ...	62,021	248,350	50,307	22,029	28,868	38,292	79,909	141,725	14,456	19,193				705,153
1971 ...	59,957	210,598	46,483	15,238	28,538	37,263	70,322	138,230	14,259	19,192				640,077
1972 ...	56,373	197,857	43,198	12,522	30,303	41,357	67,597	130,941	14,199	19,261				613,609
1973 ...	51,588	183,715	41,509	8,041	32,092	43,194	62,829	127,548	13,764	17,245				581,524
1974 ...	44,294	183,355	39,424	6,349	32,370	41,828	56,108	129,268	12,829	6,813				552,640
1975 ...	42,113	173,447	37,597	6,488	33,272	42,807	53,561	130,794	12,955	1,569				534,604
1976 ...	38,854	183,117	35,661	7,989	33,397	42,618	51,619	133,003	12,590	1,476				540,327
1977 ...	46,189	199,475	36,885	9,156	34,399	46,183	55,779	127,002	11,247	1,169				567,484
1978 ...	42,467	202,962	36,299	8,994	37,022	43,860	55,699	125,551	10,925	1,272				565,051
1979 ...	36,628	209,588	34,585	8,820	35,100	42,156	55,682	126,931	10,923	1,855				562,270
1980 ...	41,918	209,977	35,114	9,385	35,066	41,650	57,801	128,666	10,436	2,437				572,450
1981 ...	42,282	241,879	38,961	11,211	38,322	45,783	59,804	137,999	12,175	3,225				631,642
1982 ...	48,646	282,679	44,382	13,463	36,869	51,433	60,937	142,901	12,552	2,893				696,753
1983 ...	58,785	298,043	53,595	13,938	38,694	54,896	65,272	144,987	13,474	2,046				743,724
1984 ...	74,441	296,101	59,364	17,072	37,934	60,410	70,305	145,223	15,171	1,963				777,985
1985 ...	72,797	333,111	70,808	19,683	45,073	65,530	72,405	116,363	17,789	1,616				815,171
1986 ...	66,018	320,158	73,086	21,440	47,206	68,870	68,013	115,761	20,665	1,341				802,555
1987 ...	59,898	317,947	75,834	18,507	46,924	70,596	65,251	118,080	17,784	2,026	400			793,246
1988 ...	52,342	307,045	74,050	12,614	47,929	71,567	69,326	117,750	18,439	2,449	5,669			779,184
1989 ...	53,419	287,683	73,814	14,170	47,001	69,296	70,347	117,896	17,865	2,629	8,059			762,176
1990 ...	45,382	280,972	73,014	15,353	47,239	63,705	72,054	117,120	16,980	2,494	7,603			741,918
1991 ...	43,788	292,853	70,185	13,635	46,593	60,357	74,836	120,243	20,459	1,959	6,230			751,137
1992 ...	36,055	243,317	74,209	16,159	50,946	61,374	57,428	115,694	15,198	2,529	7,688			680,598
1993 ...	29,302	221,705	71,051	18,142	49,517	60,357	47,997	113,119	18,011	1,950	6,705			637,850
1994 ...	20,831	202,657	68,085	18,917	48,220	51,405	40,618	108,403	14,925	2,067	6,917			583,046

Table 6-5: DEPARTMENT OF WAR TOA BY MAJOR FORCE PROGRAM (Continued)

FY 2027 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995 ...	17,405	201,006	62,883	23,000	47,654	53,285	38,577	108,095	16,578	1,882	6,934			577,302
1996 ...	16,352	194,502	63,452	22,274	48,206	52,414	36,446	107,753	15,251	1,950	6,976			565,578
1997 ...	13,355	191,275	61,931	22,270	46,698	52,128	34,912	103,990	15,802	2,125	6,797			551,277
1998 ...	13,966	190,399	61,612	21,619	46,057	52,345	33,464	100,161	15,931	1,958	7,158			544,665
1999 ...	13,807	198,187	64,006	23,636	47,958	52,560	34,679	98,156	17,003	2,142	7,251			559,387
2000 ...	13,814	203,640	64,636	23,121	47,743	51,600	39,283	103,182	16,529	1,956	7,096		243	572,839
2001 ...	13,438	225,925	70,836	21,331	50,123	56,339	36,658	111,206	17,716	1,547	5,848		4	610,975
2002 ...	15,368	233,475	73,343	26,130	50,121	64,094	38,578	113,562	40,981	2,351	9,182		123	667,306
2003 ...	14,848	314,634	100,477	29,644	55,066	70,905	47,379	119,360	20,622	3,552	12,028			788,519
2004 ...	15,539	323,285	101,659	25,878	53,375	78,961	47,395	117,053	27,631	4,837	11,245		-376	806,480
2005 ...	15,299	334,636	107,341	28,204	52,147	84,314	43,877	109,815	49,693	16,492	10,843		-422	852,240
2006 ...	15,932	360,166	113,884	29,862	58,524	86,014	46,911	126,888	16,353	12,699	13,598		-230	880,603
2007 ...	16,081	419,694	118,975	31,384	62,893	87,275	41,116	112,803	32,572	27,041	17,378		-979	966,238
2008 ...	16,502	462,967	130,237	35,244	63,782	84,070	46,798	116,772	50,581	15,431	19,041			1,041,424
2009 ...	15,115	442,558	134,154	29,886	62,227	83,298	42,597	129,751	45,249	15,867	18,731			1,019,433
2010 ...	14,853	395,225	134,942	29,369	52,185	79,290	46,558	106,078	136,242	23,869	17,747			1,036,363
2011 ...	17,609	427,722	139,491	27,143	63,981	72,131	44,447	127,159	44,699	26,109	20,908			1,011,401
2012 ...	18,145	377,740	134,903	26,603	63,718	70,027	46,309	126,208	35,464	20,781	21,747			941,642
2013 ...	15,765	330,033	116,384	22,510	59,641	62,363	40,341	117,276	33,734	13,458	20,017			831,523
2014 ...	16,279	320,816	115,254	23,175	60,402	62,648	38,754	116,410	28,547	13,652	19,427			815,366
2015 ...	16,075	304,451	114,804	22,632	56,361	62,187	34,376	112,784	26,267	13,505	20,905			784,350
2016 ...	15,492	314,876	121,038	23,145	55,724	68,618	34,100	110,662	32,044	10,399	21,338			807,438
2017 ...	17,087	324,992	120,326	23,920	56,124	70,700	33,399	110,558	26,471	12,144	22,723	924		819,369
2018 ...	18,155	363,117	118,860	23,897	59,076	80,040	31,764	116,189	20,365	12,388	23,770	16,449		884,073
2019 ...	20,791	359,492	119,972	22,122	55,737	80,639	34,148	111,258	32,409	11,805	24,230	15,668	49	888,320
2020 ...	18,442	364,645	121,632	20,977	58,307	88,088	34,319	115,229	29,172	11,235	24,342	17,804	58	904,255
2021 ...	21,475	339,395	112,815	21,324	57,547	83,086	32,174	114,871	19,464	8,826	23,450	23,014	-13	857,432
2022 ...	22,245	343,793	114,220	23,453	58,449	90,497	33,596	111,635	26,192	13,578	22,982	25,995	220	886,856
2023 ...	26,294	360,963	121,753	23,538	58,649	103,312	38,581	113,506	32,260	19,873	22,946	32,172	119	953,963
2024 ...	31,171	377,617	134,302	22,661	63,158	105,562	36,895	123,712	3,647	5,449	24,551	38,757		967,484

Table 6-5: DEPARTMENT OF WAR TOA BY MAJOR FORCE PROGRAM (Continued)
FY 2027 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025 ...	33,685	360,413	118,864	22,234	57,480	91,453	33,178	113,963	29,957	14,016	21,921	33,045	4	930,213
2026 ...	44,956	378,710	128,155	23,247	58,124	134,467	38,689	116,098	38,721	6,189	23,399	47,303		1,038,058
2027 ...	51,063	490,555	155,508	25,708	64,104	277,840	58,992	126,575	89,318	6,403	23,547	80,532		1,450,145
2028 ...	53,783	430,183	140,359	27,711	56,686	142,196	36,291	121,712	89,248	6,241	23,057	75,382		1,202,848
2029 ...	59,623	416,907	141,415	26,955	56,336	130,156	36,606	123,107	90,590	6,206	23,018	71,086		1,182,006
2030 ...	62,697	427,464	140,346	27,473	56,228	126,633	35,841	123,669	93,227	6,184	22,990	69,213		1,191,963
2031 ...	64,385	430,912	139,525	27,737	55,990	121,304	34,784	122,485	87,963	6,168	22,937	72,856		1,187,046

* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program (FYDP) for the FY 2027 President's Budget.

Table 6-6: INYEARS
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Military Personnel									
Military Personnel, Army	53,236	55,621	56,568	54,613	54,538	56,568	52,382	56,194	56,184
MERHFC, Army	3,022	3,551	3,972	3,022	3,551	3,972	3,022	3,551	3,972
Military Personnel, Navy	39,009	41,248	43,455	39,907	40,545	43,455	38,587	40,758	43,107
MERHFC, Navy	2,264	2,681	3,023	2,264	2,681	3,023	2,264	2,681	3,023
Military Personnel, Marine Corps	16,286	17,426	17,853	16,697	16,990	17,853	16,149	16,926	17,793
MERHFC, Marine Corps	1,176	1,348	1,492	1,176	1,348	1,492	1,176	1,348	1,492
Military Personnel, Air Force	37,257	39,574	40,886	38,201	38,768	40,886	37,069	39,784	40,544
MERHFC, Air Force	2,192	2,515	2,806	2,192	2,515	2,806	2,192	2,515	2,806
Military Personnel, Space Force	1,424	1,533	1,825	1,449	1,494	1,825	1,468	1,541	1,794
Reserve Personnel, Army	5,537	5,818	6,003	5,553	5,734	6,003	5,478	5,965	5,957
MERHFC, Reserve Personnel, Army	511	578	640	511	578	640	511	578	640
Reserve Personnel, Navy	2,603	2,754	2,798	2,628	2,712	2,798	2,567	2,710	2,779
MERHFC, Reserve Personnel, Navy	187	218	242	187	218	242	187	218	242
Reserve Personnel, Marine Corps	936	1,031	1,066	970	1,003	1,066	929	1,024	1,058
MERHFC, Reserve Personnel, Marine Corps	93	108	123	93	108	123	93	108	123
Reserve Personnel, Air Force	2,590	2,748	2,844	2,616	2,701	2,844	2,599	2,709	2,819
MERHFC, Reserve Personnel, Air Force	196	226	247	196	226	247	196	226	247
National Guard Personnel, Army	10,338	10,668	11,555	10,387	10,477	11,555	10,417	10,566	11,427
MERHFC, Guard Personnel, Army	954	1,102	1,239	954	1,102	1,239	954	1,102	1,239
National Guard Personnel, Air Force	5,271	5,587	5,918	5,320	5,467	5,918	5,248	5,819	5,862
MERHFC, Guard Personnel, Air Force	384	431	465	384	431	465	384	431	465
MERHFC, Space Force	67	82	100	67	82	100	67	82	100
Concurrent Receipt Accrual Payment Mil Ret Fund				22,588	24,340	31,551	22,588	26,543	34,407
Total Military Personnel (No MERHFC)	174,490	184,010	190,772	200,931	204,770	222,323	195,483	210,539	223,730
Total Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	11,046	12,840	14,349	11,046	12,840	14,349
Total Military Personnel Plus MERHFC	185,536	196,850	205,121	211,977	217,610	236,672	206,529	223,379	238,079

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Operation and Maintenance									
Operation and Maintenance, Army	62,550	60,440	73,579	63,026	57,555	73,593	62,794	63,300	72,092
Operation and Maintenance, Navy	78,107	78,341	87,215	80,230	74,007	87,230	73,316	75,249	84,574
Operation and Maintenance, Marine Corps	10,193	12,170	21,564	11,169	10,970	21,564	10,067	10,923	17,457
Operation and Maintenance, Air Force	65,544	65,733	79,816	70,276	60,541	79,830	63,561	62,423	74,170
Operation and Maintenance, Space Force	5,051	5,722	9,680	5,162	5,685	9,680	4,650	6,130	8,407
Operation and Maintenance, Defense-Wide	62,609	59,655	80,229	106,428	55,987	80,251	61,203	56,009	77,410
Office of the Inspector General	535	528	506	550	518	506	525	513	510
Operation and Maintenance, Army Reserve	3,253	3,307	3,971	3,306	3,257	3,971	3,322	3,314	3,814
Operation and Maintenance, Navy Reserve	1,308	1,415	1,477	1,313	1,415	1,477	1,248	1,353	1,469
Operation and Maintenance, Marine Corps Reserve	331	331	405	345	320	405	333	347	376
Operation and Maintenance, Air Force Reserve	4,023	4,286	4,827	4,095	4,226	4,827	3,982	4,338	4,730
Operation and Maintenance, Army National Guard	8,405	8,948	10,729	8,831	8,563	10,729	8,467	8,595	9,954
Operation and Maintenance, Air National Guard	7,276	7,585	8,343	7,631	7,234	8,343	7,140	7,891	8,364
United States Court of Appeals for the Armed Forces	19	21	22	20	21	22	21	24	22
Drug Interdiction and Counter-Drug Activities		1,149	918		1,149	918		747	827
Support for International Sporting Competitions							1	1	2
Combat and Operational Medicine Program	39,847	43,462	23,481	41,259	41,585	23,292	40,035	41,984	28,712
Private Sector Care Program			22,175			22,175			16,631
Environmental Restoration, Army		191	282		191	282		102	178
Environmental Restoration, Navy		369	305		369	305		233	282
Environmental Restoration, Air Force		396	320	1	396	320		203	235
Environmental Restoration, Defense		9	9		9	9		16	4
Environmental Restoration, Formerly Used Def. Sites		235	239		235	239		118	179
Overseas Humanitarian, Disaster, and Civic Aid	115	101	78	115	101	78	178	202	180
Cooperative Threat Reduction Account	296	283	221	205	249	221	263	267	262
Contributions to Cooperative Threat Reduction							1		
Afghanistan Security Forces Fund				-80			-88	46	12
Counter-Islamic State Iraq and Syria Train & Equip	529	343	303	479	293	303	336	376	370
DoD Acquisition Workforce Development Fund	56	51	37	56	51	37	82	62	45
Emergency Response Fund, Defense								13	
Emergency Response								1	2
Burdensharing and Other Cooperative Activities				1,085	798	782	919	912	932
Restoration of the Rocky Mountain Arsenal				1	1	1	6	4	3
Use of Proceeds, Transfer/Disposal Commissary Facilities				1	1	1		3	
Disposal of Department of Defense Real Property				5	7	8	2	8	11
Lease of Department of Defense Real Property				48	33	37	25	45	46
Mutually Beneficial Activities							1		
Taiwan Security Cooperation Initiative					1,000	1,000		100	250
DoD Vietnam War Commemoration Fund							1	1	
Support of Athletic Programs				6	6	6	7	8	6
Total Operation and Maintenance	350,048	355,069	430,732	405,561	336,771	432,443	342,397	345,858	412,519

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Procurement									
Aircraft Procurement, Army	3,535	4,065	1,934	3,759	3,630	1,939	3,538	3,972	3,815
Missile Procurement, Army	7,456	7,960	36,614	6,029	7,287	36,614	4,991	7,127	9,502
Proc. of Weapons & Tracked Combat Vehicles, Army ...	5,905	3,485	3,728	3,939	2,552	3,728	5,249	5,001	4,435
Procurement of Ammunition, Army	4,502	4,934	5,470	3,109	4,577	5,470	3,765	5,767	7,064
Other Procurement, Army	10,137	10,054	12,667	8,957	9,339	12,728	9,531	7,947	10,023
Aircraft Procurement, Navy	15,914	17,749	34,401	16,308	17,090	34,407	17,163	18,785	22,177
Weapons Procurement, Navy	7,108	10,151	22,619	9,275	5,890	22,625	5,329	6,126	9,723
Procurement of Ammunition, Navy and Marine Corps ...	1,877	1,346	1,959	1,621	1,099	1,959	945	1,552	1,695
Shipbuilding and Conversion, Navy	29,442	45,082	65,825	46,273	24,587	65,825	20,881	25,388	31,477
National Sea-Based Det Fd	9,581			9,581			7,206	5,253	2,624
Maritime Industrial Base Fd		4,537		3,345				270	290
Other Procurement, Navy	15,817	20,496	18,917	20,556	14,770	18,993	13,091	15,284	17,019
Coastal Defense Augmentation								22	18
Procurement, Marine Corps	3,784	3,994	6,304	3,973	3,748	6,369	3,424	4,494	4,766
Aircraft Procurement, Air Force	19,792	30,137	30,641	29,560	19,746	30,641	17,878	18,137	22,405
Missile Procurement, Air Force	5,314	6,304	11,378	5,137	3,714	11,378	2,839	3,990	5,575
Procurement, Space Force	3,966	4,294	19,082	3,920	3,590	19,082	2,818	3,092	5,271
Space Procurement, Air Force							209	134	20
Procurement of Ammunition, Air Force	1,020	869	910	528	773	910	192	1,140	1,139
Other Procurement, Air Force	31,036	33,053	39,200	31,482	32,436	39,217	31,068	31,034	37,098
Procurement, Defense-Wide	7,912	11,540	49,745	8,395	7,631	49,745	9,408	10,433	17,171
National Guard and Reserve Equipment	850	800	1,000	850	800	1,000	778	862	835
Defense Production Act Purchases	496	1,322	30,431	1,463	322	30,431	996	1,517	14,025
Defense Production Act Program Account	4				26			26	
Defense Strategic Capital Credit Program	288	1,448	20,216	1,638	100	20,216	20	781	2,384
Defense Modernization Account					-28				
Chemical Agents and Munitions Destruction, Defense ...	772	213	56	772	213	56	641	408	212
Total Procurement	186,511	223,832	413,096	220,469	163,890	413,332	161,961	178,543	230,763
RDT&E									
RDT&E, Army	14,509	18,345	18,749	15,052	16,417	18,761	15,980	17,194	18,992
RDT&E, Navy	26,098	34,691	36,236	30,811	27,935	36,292	25,669	25,393	32,817
RDT&E, Air Force	47,045	56,995	74,167	48,729	50,009	74,212	46,290	52,243	66,829
RDT&E, Space Force	18,461	20,313	40,662	18,349	14,407	40,662	16,951	15,285	30,082
Golden Dome for America	34	21,097	17,518	8,150		17,518		700	3,064
RDT&E, Defense-Wide	36,851	58,608	156,244	54,787	35,096	156,325	36,181	36,894	86,944
Incentives to Produce Semi-Conductors (CHIPS)					400	400		220	340
Department of Defense Rapid Prototyping Fund							3		
Operational Test and Evaluation, Defense	349	336	112	349	336	112	354	332	228
Contr. for Renewable Energy Impact Assessments					1	1		1	1
Total RDT&E	143,346	210,385	343,689	176,227	144,602	344,284	141,430	148,262	239,296

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Military Construction									
Military Construction, Army	2,239	3,571	1,932	2,236	2,546	1,932	1,356	3,627	4,554
Military Construction, Navy and Marine Corps	5,287	8,019	8,267	5,425	5,761	8,267	3,901	4,846	5,256
Military Construction, Air Force	3,834	4,911	10,601	4,255	3,946	10,601	3,562	4,090	4,918
Military Construction, Defense-Wide	3,892	4,413	3,810	3,896	3,784	3,810	2,504	2,894	3,434
NATO Security Investment Program	482	482	604	293	482	604	202	595	730
Military Construction, Army National Guard	419	288	359	419	288	359	581	489	434
Military Construction, Air National Guard	290	304	525	290	304	525	265	379	397
Military Construction, Army Reserve	295	107	210	295	107	210	153	230	240
Military Construction, Navy Reserve	30	71	132	30	52	132	52	80	96
Military Construction, Air Force Reserve	75	116	22	75	116	22	109	134	153
Natick Land Conveyance				-1	1			3	2
Department of Defense Base Closure Account - Army ...	242	187	151	221	187	151	157	187	418
Department of Defense Base Closure Account - Navy ...	207	133	108	137	133	108	151	190	83
Department of Defense Base Closure Account - AF	200	144	111	130	144	111	153	176	88
Department of Defense Base Closure Account - DW	2	1	1	2	1	1	4	38	13
Base Realignment and Closure, Army									
Base Realignment and Closure, Navy	-2								
Base Realignment and Closure, Air Force									
Base Realignment and Closure, Defense	2						1	16	14
FY 2005 Base Realignment and Closure - Navy									
FY 2005 Base Realignment and Closure - DW								75	46
Military Construction	17,495	22,748	26,835	17,704	17,853	26,835	13,152	18,049	20,876
Family Housing									
Family Housing Construction, Army	278	229	586	277	229	586	229	238	266
Family Housing O&M, Army	480	388	985	486	388	985	428	383	761
Family Housing Construction, Navy & MC	273	178	818	273	178	818	158	258	244
Family Housing O&M, Navy & MC	394	384	654	489	384	654	356	491	505
Family Housing Construction, Air Force	222	274	479	222	274	479	83	194	219
Family Housing O&M, Air Force	331	370	822	336	370	822	318	317	583
Family Housing O&M, Defense-Wide	51	53	63	52	53	63	50	48	59
Homeowners Assistance Fund, Defense	1						1	1	
DoD Family Housing Improvement Fund	158	8	8	59	8	8	160	17	8
Family Housing Direct Loan									
Military Unaccompanied Housing Improvement Fund	1		1			1			1
Total Family Housing	2,188	1,885	4,416	2,194	1,885	4,416	1,784	1,947	2,646

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Revolving and Management Funds									
National Defense Stockpile Transaction Fund	57	2,006	18,006	2,058	6	18,006	109	257	2,117
Pentagon Reservation Maintenance Revolving Fund ...							-9	-46	-227
National Defense Sealift Fund							25	68	35
Working Capital Fund, Army	146	126	21	1,467	126	21	794	674	1,039
Working Capital Fund, Navy	30	382	266	3,093	382	266	1,177	1,009	991
Working Capital Fund, Air Force	88	143	4,440	1,689	90	4,440	-1,241	266	3,802
Working Capital Fund, Defense-Wide	60	1	2,022	9,958	1	2,022	382	105	231
Working Capital Fund, Defense Commissary Agency ...	1,625	1,528	1,501	1,639	1,528	1,501	1,582	195	409
Buildings Maintenance Fund							-10	30	41
Working Capital Fund, DCSA							236	-253	170
Total Revolving and Management Funds	2,007	4,185	26,256	19,904	2,132	26,256	3,044	2,305	8,609
Trust Funds									
Voluntary Separation Incentive Fund				16	13	10	16	13	11
Host Nation Sup for US Relocation Activities, Defense .				149	89	88	539	516	546
Department of Defense General Gift Fund					130	1		130	1
U.S. Naval Academy Gift and Museum Fund (Trust)				18	14	14	6	21	3
Ships Stores Profit, Navy (Trust)				8	6	6	6	7	6
Navy General Gift Fund (Trust)				2	2	2	4	1	2
Army General Gift Fund (Trust)				34	43	45	40	43	57
Ainsworth Library				1	1	1	2	1	1
Air Force General Gift Fund (Trust)				2	2	2	10	1	2
Foreign National Employees Separation Pay				2	2	2	4	223	176
Surchge Coll.,Sales of Comm.Stores, Defense (Trust) .							-19	-55	-91
Total Trust Funds				232	302	171	608	901	714
Interfund Transactions									
Profits from Sales of Ships Stores, Navy				-8	-13	-15	-8	-13	-15
Payments from Lessee, Heritage Center, US Army					-1	-1		-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund				-2	-2	-2	-2	-2	-2
Payment to Voluntary Separation Incentive Fund				-8	-4	-2	-8	-4	-2
Total Interfund Transactions				-18	-20	-20	-18	-20	-20

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Offsetting Receipts									
Burdensharing & Other Cooperative (Panama)				-10	-10	-10	-10	-10	-10
Sale of Scrap and Salvaged Materials, Defense				-1	-1	-1	-1	-1	-1
Contributions, Taiwan Security Cooperation Initiative				-1,000	-1,000	-1,000	-1,000	-1,000	-1,000
Restoration of the Rocky Mountain Arsenal, Army				-1	-1	-1	-1	-1	-1
Burdensharing & Other Cooperative (Kuwait)				-22	-120	-90	-22	-120	-90
Burdensharing & Other Cooperative (Japan)				-148	-169	-173	-148	-169	-173
Burdensharing & Other Cooperative (S Korea)				-534	-499	-509	-534	-499	-509
Burdensharing & Other Cooperative (Qatar)				-380			-380		
Disposal of DoD Real Property, Army				-2	-4	-5	-2	-4	-5
Disposal of DoD Real Property, Air Force				-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy				-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army				-12	-12	-12	-12	-12	-12
Lease of DoD Real Property, Air Force				-14	-12	-16	-14	-12	-16
Lease of DoD Real Property, Navy				-22	-9	-9	-22	-9	-9
Transfer or Disposition of Commissary Facilities					-1	-1		-1	-1
Sale of Certain Materials in National Defense Stockpile					-1	-1		-1	-1
Rent of Equipment and Other Property, Air Force					-1	-1		-1	-1
Deposits for Survivors Annuity Benefits, Defense				-27	-28	-29	-27	-28	-29
Deposits, Department of the Army General Gift Fund				-56	-53	-53	-56	-53	-53
Family Housing Improvement, Downward Reestimates				-35	-69		-35	-69	
Recoveries Gov't Property Lost or Damaged, Army				-31	-28	-29	-28	-28	-29
Recoveries under the FMS Program, Army				-29	-30	-30	-29	-30	-30
Recoveries under the FMS Program, Navy				-20	-20	-20	-20	-20	-20
Recoveries under the FMS Program, Air Force				-36	-37	-38	-36	-37	-38
Recoveries under the FMS Program, Defense				-111	-110	-110	-111	-110	-110
Proprietary Receipts, Not Otherwise Class., Army				-339	-340	-340	-339	-340	-340
Proprietary Receipts, Not Otherwise Class., Navy				-94	-95	-95	-94	-95	-95
Proprietary Receipts, Not Otherwise Class., Air Force				-154	-155	-155	-154	-155	-155
Proprietary Receipts, Not Otherwise Class., Defense				-139	-140	-141	-139	-140	-141
Undistributed Intragovernmental Payments, Army				-41	-42	-43	-41	-42	-43
Undistributed Intragovernmental Payments, Navy				-75	-75	-76	-75	-75	-76
Undistributed Intragovernmental Payments, Air Force				-98	-32	-33	-98	-32	-33
Undistributed Intragovernmental Payments, Defense				-24	-25	-25	-24	-25	-25
Defense Production Act, Downward Readjustment					-21			-21	
Collections, Recoveries and Refunds from Canceled Acct. .					-1	-1		-1	-1
Contributions Cooperative Threat Reduction Program					-1	-1		-1	-1
Contributions Renewable Energy Impact Assessments					-130	-1		-130	-1
Contributions, DoD General Gift Fund Deposits					-1	-1			
Contributions, Mutually Beneficial Activities					-6	-6		-6	-6
Proceeds, Support of Athletic Programs									
Total Offsetting Receipts				-2,454	-3,281	-3,058	-2,452	-3,281	-3,058

NOTE: Supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Summary by Military Department									
Total Army	199,252	204,520	252,302	197,158	193,276	251,943	194,543	206,488	227,159
Total Navy	268,334	306,650	377,525	308,000	254,513	377,565	246,263	263,213	303,395
Total Air Force	262,952	294,646	391,119	281,968	259,462	390,970	249,775	264,483	328,897
Total Defense-Wide	156,594	209,137	429,199	264,671	174,494	460,853	177,855	181,760	290,973
Total Department of War	887,131	1,014,954	1,450,145	1,051,797	881,744	1,481,331	868,436	915,944	1,150,424
Summary by Public Law Title									
Military Personnel	185,536	196,850	205,121	211,977	217,610	236,672	206,529	223,379	238,079
Operation and Maintenance	350,048	355,069	430,732	405,561	336,771	432,443	342,397	345,858	412,519
Procurement	186,511	223,832	413,096	220,469	163,890	413,332	161,961	178,543	230,763
Research, Dev, Test & Eval	143,346	210,385	343,689	176,227	144,602	344,284	141,430	148,262	239,296
Military Construction	17,495	22,748	26,835	17,704	17,853	26,835	13,152	18,049	20,876
Family Housing	2,188	1,885	4,416	2,194	1,885	4,416	1,784	1,947	2,646
Revolving and Mgmt Funds	2,007	4,185	26,256	19,904	2,132	26,256	3,044	2,305	8,609
Deduct For Offsetting Rcpts				-2,454	-3,281	-3,058	-2,452	-3,281	-3,058
Trust Funds				232	302	171	608	901	714
Interfund Transactions				-18	-20	-20	-18	-20	-20
Total Department of War	887,131	1,014,954	1,450,145	1,051,798	881,744	1,481,331	868,435	915,943	1,150,424

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Military Personnel												
Military Personnel, Army	59,416	62,036	64,066	65,808	59,416	62,036	64,066	65,808	58,976	61,595	63,644	65,392
MERHFC, Army	4,197	4,450	4,667	4,887	4,197	4,450	4,667	4,887	4,197	4,450	4,667	4,887
Military Personnel, Navy	45,536	48,493	50,284	51,806	45,536	48,493	50,284	51,806	45,215	48,117	49,952	51,479
MERHFC, Navy	3,347	3,533	3,712	3,929	3,347	3,533	3,712	3,929	3,347	3,533	3,712	3,929
Military Personnel, Marine Corps	18,555	19,615	20,515	21,265	18,555	19,615	20,515	21,265	18,420	19,453	20,359	21,114
MERHFC, Marine Corps	1,601	1,767	1,919	1,971	1,601	1,767	1,919	1,971	1,601	1,767	1,919	1,971
Military Personnel, Air Force	42,296	44,286	46,699	48,281	42,296	44,286	46,699	48,281	41,993	43,935	46,309	47,936
MERHFC, Air Force	2,977	3,170	3,387	3,565	2,977	3,170	3,387	3,565	2,977	3,170	3,387	3,565
Military Personnel, Space Force	2,225	2,701	3,215	3,754	2,225	2,701	3,215	3,754	2,188	2,657	3,166	3,700
Reserve Personnel, Army	6,244	6,463	6,690	6,851	6,244	6,463	6,690	6,851	6,198	6,418	6,643	6,807
MERHFC, Reserve Personnel, Army	672	706	741	776	672	706	741	776	672	706	741	776
Reserve Personnel, Navy	2,860	2,943	3,046	3,149	2,860	2,943	3,046	3,149	2,842	2,923	3,025	3,128
MERHFC, Reserve Personnel, Navy	249	259	273	289	249	259	273	289	249	259	273	289
Reserve Personnel, Marine Corps	1,124	1,178	1,227	1,274	1,124	1,178	1,227	1,274	1,116	1,170	1,219	1,265
MERHFC, Reserve Personnel, Marine Corps	133	143	152	160	133	143	152	160	133	143	152	160
Reserve Personnel, Air Force	2,853	3,002	3,056	3,119	2,853	3,002	3,056	3,119	2,838	2,976	3,037	3,098
MERHFC, Reserve Personnel, Air Force	261	274	287	301	261	274	287	301	261	274	287	301
National Guard Personnel, Army	11,817	11,925	12,162	12,520	11,817	11,925	12,162	12,520	11,741	11,858	12,086	12,435
MERHFC, Guard Personnel, Army	1,289	1,351	1,415	1,482	1,289	1,351	1,415	1,482	1,289	1,351	1,415	1,482
National Guard Personnel, Air Force	6,175	6,371	6,579	6,792	6,175	6,371	6,579	6,792	6,125	6,326	6,532	6,744
MERHFC, Guard Personnel, Air Force	505	528	553	580	505	528	553	580	505	528	553	580
MERHFC, Space Force	129	162	200	242	129	162	200	242	129	162	200	242
Concurrent Receipt Accrual Payment Mil Ret Fund					32,258	32,806	33,570	34,290	35,178	35,775	36,609	37,394
Total Military Personnel (No MERHFC)	199,101	209,013	217,540	224,617	231,359	241,819	251,110	258,907	232,830	243,203	252,582	260,492
Total Medicare-Eligible Ret Health Fund Contr	15,360	16,343	17,306	18,182	15,360	16,343	17,306	18,182	15,360	16,343	17,306	18,182
Total Military Personnel Plus MERHFC	214,461	225,356	234,846	242,799	246,719	258,162	268,416	277,089	248,190	259,546	269,888	278,674

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Operation and Maintenance												
Operation and Maintenance, Army	61,524	63,707	65,629	66,424	61,524	63,707	65,629	66,424	65,546	63,680	64,371	65,592
Operation and Maintenance, Navy	79,665	78,958	81,744	81,718	79,665	78,958	81,744	81,718	81,786	79,730	80,556	81,125
Operation and Maintenance, Marine Corps	13,944	14,110	15,604	15,526	13,944	14,110	15,604	15,526	15,273	14,493	15,351	15,274
Operation and Maintenance, Air Force	73,934	77,396	79,638	84,152	73,934	77,396	79,638	84,152	73,410	75,946	77,996	81,636
Operation and Maintenance, Space Force	9,698	10,478	11,448	12,093	9,698	10,478	11,448	12,093	9,258	10,057	10,858	11,617
Operation and Maintenance, Defense-Wide	66,887	69,327	72,184	73,916	66,887	69,327	72,184	73,916	72,337	68,441	70,667	72,841
Office of the Inspector General	514	524	534	545	514	524	534	545	510	519	529	540
Operation and Maintenance, Army Reserve	3,007	3,233	3,208	3,215	3,007	3,233	3,208	3,215	3,325	3,198	3,202	3,198
Operation and Maintenance, Navy Reserve	1,520	1,553	1,563	1,593	1,520	1,553	1,563	1,593	1,490	1,528	1,547	1,573
Operation and Maintenance, Marine Corps Reserve	361	428	437	447	361	428	437	447	374	398	424	437
Operation and Maintenance, Air Force Reserve	4,931	4,999	5,329	5,526	4,931	4,999	5,329	5,526	4,860	4,948	5,221	5,441
Operation and Maintenance, Army National Guard	8,637	8,990	8,987	9,178	8,637	8,990	8,987	9,178	9,106	9,011	8,952	9,100
Operation and Maintenance, Air National Guard	8,584	8,839	9,198	9,374	8,584	8,839	9,198	9,374	8,566	8,687	9,025	9,246
Overseas Contingency Operations Transfer Fund	45,280	45,663	49,913	51,305	45,280	45,663	49,913	51,305	18,110	29,586	40,438	46,661
United States Court of Appeals for the Armed Forces	22	22	23	23	22	22	23	23	22	22	23	23
Drug Interdiction and Counter-Drug Activities	939	960	982	1,004	939	960	982	1,004	908	955	965	988
Support for International Sporting Competitions									4	4		
Combat and Operational Medicine Program	20,457	20,851	21,188	21,548	20,457	20,851	21,188	21,548	23,676	21,501	21,202	21,345
Private Sector Care Program	23,256	24,365	25,431	25,991	23,256	24,365	25,431	25,991	20,258	23,201	24,681	25,534
Environmental Restoration, Army	377	393	386	392	377	393	386	392	307	361	385	391
Environmental Restoration, Navy	340	345	354	358	340	345	354	358	338	334	348	354
Environmental Restoration, Air Force	368	375	382	389	368	375	382	389	363	359	377	384
Environmental Restoration, Defense	9	9	9	10	9	9	9	10	8	9	9	10
Environmental Restoration, Formerly Used Def. Sites	244	248	253	258	244	248	253	258	241	245	249	254
Overseas Humanitarian, Disaster, and Civic Aid	80	81	83	85	80	81	83	85	143	124	82	81
Cooperative Threat Reduction Account	226	230	235	239	226	230	235	239	270	257	228	231
Afghanistan Security Forces Fund									9	8		
Counter-Islamic State Iraq and Syria Train & Equip	302	301	300	303	302	301	300	303	336	305	302	299
DoD Acquisition Workforce Development Fund	41	42	42	43	41	42	42	43	42	41	42	43
Emergency Response									29	30	30	
Burdensharing and Other Cooperative Activities					797	813	829	835	989	991	1,008	824
Restoration of the Rocky Mountain Arsenal					1	1	1	1	3	1	1	1
Disposal of Department of Defense Real Property					8	8	8	8	11	8	8	8
Lease of Department of Defense Real Property					37	37	37	37	39	36	37	37
Mutually Beneficial Activities									1	1	1	
Taiwan Security Cooperation Initiative					1,000	1,000			450	700	750	700
DoD Vietnam War Commemoration Fund												
Support of Athletic Programs					6	5	6	6	8	5	6	5
Total Operation and Maintenance	425,145	436,427	455,084	465,657	426,995	438,291	455,965	466,543	412,407	419,718	439,871	455,792

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Procurement												
Aircraft Procurement, Army	2,978	3,749	4,836	5,469	2,978	3,749	4,836	5,469	3,003	3,306	3,623	4,337
Missile Procurement, Army	24,661	24,160	24,869	24,618	24,661	24,160	24,869	24,618	17,860	22,311	25,157	25,469
Proc. of Weapons & Tracked Combat Vehicles, Army ...	4,857	5,409	6,056	6,694	4,857	5,409	6,056	6,694	5,122	5,242	5,505	5,658
Procurement of Ammunition, Army	5,150	5,265	5,425	5,289	5,150	5,265	5,425	5,289	7,877	7,753	7,825	7,474
Other Procurement, Army	11,722	11,524	11,525	11,533	11,722	11,524	11,525	11,533	11,205	11,912	11,859	11,637
Aircraft Procurement, Navy	25,652	27,458	25,770	25,816	25,652	27,458	25,770	25,816	25,787	26,321	26,469	25,770
Weapons Procurement, Navy	25,083	26,811	28,454	30,722	25,083	26,811	28,454	30,722	16,096	20,828	23,401	25,325
Procurement of Ammunition, Navy and Marine Corps ...	1,522	1,598	1,713	1,791	1,522	1,598	1,713	1,791	1,900	1,926	1,894	1,835
Shipbuilding and Conversion, Navy	64,436	48,538	62,218	64,721	64,436	48,538	62,218	64,721	45,175	49,564	56,298	55,761
National Sea-Based Det Fd									1,295	1,052		
Maritime Industrial Base Fd									1,270	1,015	470	420
Other Procurement, Navy	20,953	20,116	21,074	21,010	20,953	20,116	21,074	21,010	19,172	20,550	20,825	20,747
Coastal Defense Augmentation									12			
Procurement, Marine Corps	3,640	3,727	3,882	3,823	3,640	3,727	3,882	3,823	5,027	4,317	3,986	3,912
Aircraft Procurement, Air Force	37,242	43,666	48,221	53,307	37,242	43,666	48,221	53,307	29,021	34,868	36,467	42,310
Missile Procurement, Air Force	13,621	16,030	18,846	20,598	13,621	16,030	18,846	20,598	8,366	10,938	13,242	15,578
Procurement, Space Force	13,040	11,426	11,490	11,313	13,040	11,426	11,490	11,313	10,083	11,705	11,798	11,825
Procurement of Ammunition, Air Force	907	959	1,064	1,087	907	959	1,064	1,087	992	1,130	1,054	1,106
Other Procurement, Air Force	34,442	33,657	33,573	33,448	34,442	33,657	33,573	33,448	34,520	33,796	33,590	33,434
Procurement, Defense-Wide	9,175	10,404	8,748	9,764	9,175	10,404	8,748	9,764	30,328	18,795	14,664	11,537
National Guard and Reserve Equipment									880	756	482	251
Defense Production Act Purchases	647	742	779	751	647	742	779	751	8,720	5,200	2,253	2,073
Defense Production Act Program Account												
Defense Strategic Capital Credit Program	255	216	534	534	255	216	534	534	10,448	4,341	2,259	2,327
Chemical Agents and Munitions Destruction, Defense ...	21				21				126	66	33	8
Total Procurement	300,004	295,456	319,077	332,288	300,004	295,456	319,077	332,288	294,285	297,690	303,154	308,793
RDT&E												
RDT&E, Army	16,564	14,955	14,205	14,516	16,564	14,955	14,205	14,516	20,120	17,358	15,589	14,611
RDT&E, Navy	34,304	35,158	32,822	34,629	34,304	35,158	32,822	34,629	35,999	36,121	34,226	33,792
RDT&E, Air Force	73,724	70,129	65,705	63,082	73,724	70,129	65,705	63,082	73,291	73,378	67,381	64,323
RDT&E, Space Force	44,621	42,974	38,797	38,388	44,621	42,974	38,797	38,388	39,208	42,736	41,409	39,419
Golden Dome for America	14,720	15,038	16,003	15,836	14,720	15,038	16,003	15,836	10,027	13,468	15,971	16,826
RDT&E, Defense-Wide	64,568	60,739	61,073	58,581	64,568	60,739	61,073	58,581	96,539	84,692	65,705	62,879
Incentives to Produce Semi-Conductors (CHIPS)									160	52	18	6
Operational Test and Evaluation, Defense	139	142	145	148	139	142	145	148	168	138	144	146
Contr. for Renewable Energy Impact Assessments					1	1	1	1	1	1	1	1
Total RDT&E	248,640	239,135	228,748	225,179	248,641	239,136	228,749	225,180	275,514	267,945	240,445	232,003

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Military Construction												
Military Construction, Army	2,470	2,325	1,361	1,318	2,470	2,325	1,361	1,318	4,832	4,763	4,442	4,187
Military Construction, Navy and Marine Corps	7,470	6,987	8,794	8,033	7,470	6,987	8,794	8,033	6,327	6,950	6,602	6,988
Military Construction, Air Force	8,918	8,755	7,213	6,424	8,918	8,755	7,213	6,424	6,812	7,668	8,229	7,679
Military Construction, Defense-Wide	8,076	6,782	8,221	4,959	8,076	6,782	8,221	4,959	4,008	4,865	5,658	6,023
NATO Security Investment Program	616	628	641	653	616	628	641	653	809	795	713	634
Military Construction, Army National Guard	261	315	289	266	261	315	289	266	459	404	387	309
Military Construction, Air National Guard	754	297	287	293	754	297	287	293	484	562	455	372
Military Construction, Army Reserve	100	72	73	93	100	72	73	93	240	188	121	95
Military Construction, Navy Reserve	40	82	229	72	40	82	229	72	96	104	89	125
Military Construction, Air Force Reserve	68	69	71	72	68	69	71	72	142	117	99	78
Natick Land Conveyance									1			
Base Realignment and Closure, Army	163	157	153	149	163	157	153	149	359	334	284	151
Base Realignment and Closure, Navy	118	120	122	125	118	120	122	125	99	110	116	121
Base Realignment and Closure, Air Force	130	132	135	138	130	132	135	138	107	120	128	133
Base Realignment and Closure, Defense	1	1	1	1	1	1	1	1	12	6		
FY 2005 Base Realignment and Closure - DW									25	4		
Military Construction	29,186	26,723	27,591	22,595	29,186	26,723	27,591	22,595	24,811	26,991	27,324	26,896
Family Housing												
Family Housing Construction, Army	337	332	335	338	337	332	335	338	333	460	473	409
Family Housing O&M, Army	409	396	423	382	409	396	423	382	551	457	457	402
Family Housing Construction, Navy & MC	115	117	120	122	115	117	120	122	281	406	258	197
Family Housing O&M, Navy & MC	397	405	416	427	397	405	416	427	452	413	412	422
Family Housing Construction, Air Force	486	88	90	91	486	88	90	91	283	367	361	274
Family Housing O&M, Air Force	458	377	384	392	458	377	384	392	514	444	426	409
Family Housing O&M, Defense-Wide	64	65	66	67	64	65	66	67	62	63	64	66
DoD Family Housing Improvement Fund	9	9	9	9	9	9	9	9	27	24	8	9
Military Unaccompanied Housing Improvement Fund	1	1	1	1	1	1	1	1	1	1	1	1
Total Family Housing	2,275	1,789	1,845	1,830	2,275	1,789	1,845	1,830	2,504	2,633	2,461	2,189

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Revolving and Management Funds												
National Defense Stockpile Transaction Fund	4,431	4,431	1,431	1,431	4,431	4,431	1,431	1,431	3,961	4,964	5,308	4,005
Pentagon Reservation Maintenance Revolving Fund									-127	-45		
National Defense Sealift Fund									35			
Working Capital Fund, Army	21	18	18	19	21	18	18	19	1,743	1,117	-143	-179
Working Capital Fund, Navy	244	258	193	197	244	258	193	197	-253	-327	-359	-377
Working Capital Fund, Air Force	3,804	4,086	2,812	2,816	3,804	4,086	2,812	2,816	3,776	3,715	2,629	2,435
Working Capital Fund, Defense-Wide	17	19	21	23	17	19	21	23	-182	-1,193	-1,090	-1,137
Working Capital Fund, Defense Commissary Agency ...	1,527	1,557	1,588	1,620	1,527	1,557	1,588	1,620	1,440	1,460	1,490	1,520
Buildings Maintenance Fund									11	2		
Working Capital Fund, DCSA									-39	-32	-32	-33
Total Revolving and Management Funds	10,044	10,369	6,064	6,105	10,044	10,369	6,064	6,105	10,366	9,661	7,804	6,234
Trust Funds												
Voluntary Separation Incentive Fund					8	6	4	3	8	6	5	3
Host Nation Sup for US Relocation Activities, Defense ..					88	90	92	94	377	288	84	83
Department of Defense General Gift Fund					1	1	1	1	1	1	1	1
U.S. Naval Academy Gift and Museum Fund (Trust)					14	14	14	14	6	6	6	6
Ships Stores Profit, Navy (Trust)					6	6	6	6	6	6	6	6
Navy General Gift Fund (Trust)					2	2	2	2	2	2	2	2
Army General Gift Fund (Trust)					46	48	49	51	54	56	56	58
Ainsworth Library					1	1	1	1	1	1	1	1
Air Force General Gift Fund (Trust)					2	2	2	2	2	2	2	2
Foreign National Employees Separation Pay					3	3	3	3	153	102	3	3
Surcharge Coll., Sales of Comm. Stores, Defense (Trust) ..									-38	-10	-2	-2
Total Trust Funds					171	173	174	177	572	460	164	163
Interfund Transactions												
Profits from Sales of Ships Stores, Navy					-11	-11	-12	-12	-11	-11	-12	-12
Payments from Lessee, Heritage Center, US Army					-1	-1	-1	-1	-1	-1	-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund					-3	-3	-3	-3	-3	-3	-3	-3
Payment to Voluntary Separation Incentive Fund					-2	-1	-1	-1	-2	-1	-1	-1
Total Interfund Transactions					-17	-16	-17	-17	-17	-16	-17	-17

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Offsetting Receipts												
Burdensharing & Other Cooperative (Panama)					-10	-10	-10		-10	-10	-10	
Sale of Scrap and Salvaged Materials, Defense					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, Taiwan Security Cooperation Initiative					-1,000	-1,000			-1,000	-1,000		
Restoration of the Rocky Mountain Arsenal, Army					-1	-1	-1	-2	-1	-1	-1	-2
Burdensharing & Other Cooperative (Kuwait)					-92	-94	-96	-97	-92	-94	-96	-97
Burdensharing & Other Cooperative (Japan)					-176	-180	-183	-187	-176	-180	-183	-187
Burdensharing & Other Cooperative (S Korea)					-519	-530	-540	-551	-519	-530	-540	-551
Burdensharing & Other Cooperative (Qatar)												
Disposal of DoD Real Property, Army					-5	-5	-5	-5	-5	-5	-5	-5
Disposal of DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army					-12	-13	-13	-13	-12	-13	-13	-13
Lease of DoD Real Property, Air Force					-17	-17	-17	-18	-17	-17	-17	-18
Lease of DoD Real Property, Navy					-9	-9	-9	-9	-9	-9	-9	-9
Transfer or Disposition of Commissary Facilities					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile					-1	-1	-1	-1	-1	-1	-1	-1
Rent of Equipment and Other Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense					-29	-30	-31	-31	-29	-30	-31	-31
Deposits, Department of the Army General Gift Fund					-58	-58	-58	-59	-58	-58	-58	-59
Family Housing Improvement, Downward Reestimates												
Recoveries Gov't Property Lost or Damaged, Army					-29	-29	-30	-30	-29	-29	-30	-30
Recoveries under the FMS Program, Army					-30	-31	-31	-32	-30	-31	-31	-32
Recoveries under the FMS Program, Navy					-21	-21	-21	-22	-21	-21	-21	-22
Recoveries under the FMS Program, Air Force					-38	-39	-39	-40	-38	-39	-39	-40
Recoveries under the FMS Program, Defense					-111	-111	-112	-113	-111	-111	-112	-113
Proprietary Receipts, Not Otherwise Class., Army					-341	-342	-342	-343	-341	-342	-342	-343
Proprietary Receipts, Not Otherwise Class., Navy					-96	-96	-97	-97	-96	-96	-97	-97
Proprietary Receipts, Not Otherwise Class., Air Force					-155	-156	-156	-157	-155	-156	-156	-157
Proprietary Receipts, Not Otherwise Class., Defense					-141	-142	-143	-144	-141	-142	-143	-144
Undistributed Intragovernmental Payments, Army					-44	-45	-45	-46	-44	-45	-45	-46
Undistributed Intragovernmental Payments, Navy					-77	-77	-78	-79	-77	-77	-78	-79
Undistributed Intragovernmental Payments, Air Force					-35	-37	-38	-39	-35	-37	-38	-39
Undistributed Intragovernmental Payments, Defense					-26	-26	-26	-27	-26	-26	-26	-27
Defense Production Act, Downward Readjustment												
Collections, Recoveries and Refunds from Canceled Acct.					-1	-1	-1	-1	-1	-1	-1	-1
Contributions Cooperative Threat Reduction Program												
Contributions Renewable Energy Impact Assessments					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, Mutually Beneficial Activities												
Proceeds, Support of Athletic Programs					-6	-5	-6	-5	-6	-5	-6	-5
Total Offsetting Receipts					-3,088	-3,114	-2,137	-2,156	-3,089	-3,113	-2,137	-2,156

NOTE: Supplemental funding is included.

Table 6-6: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Summary by Military Department												
Total Army	227,197	232,234	237,820	242,520	226,740	231,775	237,362	242,058	235,086	238,161	241,569	244,470
Total Navy	353,208	344,699	366,637	374,973	353,025	344,516	366,451	374,785	330,764	343,006	353,332	356,939
Total Air Force	387,151	395,226	398,660	409,617	386,924	394,995	398,428	409,382	360,846	381,337	383,985	393,629
Total Defense-Wide	262,199	263,096	270,137	269,345	294,241	295,683	303,486	303,411	338,846	320,011	310,069	313,530
Total Department of War	1,229,755	1,235,255	1,273,255	1,296,453	1,260,930	1,266,969	1,305,727	1,329,634	1,265,543	1,282,515	1,288,957	1,308,571
Summary by Public Law Title												
Military Personnel	214,461	225,356	234,846	242,799	246,719	258,162	268,416	277,089	248,190	259,546	269,888	278,674
Operation and Maintenance	425,145	436,427	455,084	465,657	426,995	438,291	455,965	466,543	412,407	419,718	439,871	455,792
Procurement	300,004	295,456	319,077	332,288	300,004	295,456	319,077	332,288	294,285	297,690	303,154	308,793
Research, Dev, Test & Eval	248,640	239,135	228,748	225,179	248,641	239,136	228,749	225,180	275,514	267,945	240,445	232,003
Military Construction	29,186	26,723	27,591	22,595	29,186	26,723	27,591	22,595	24,811	26,991	27,324	26,896
Family Housing	2,275	1,789	1,845	1,830	2,275	1,789	1,845	1,830	2,504	2,633	2,461	2,189
Revolving and Mgmt Funds	10,044	10,369	6,064	6,105	10,044	10,369	6,064	6,105	10,366	9,661	7,804	6,234
Deduct For Offsetting Rcpts					-3,088	-3,114	-2,137	-2,156	-3,089	-3,113	-2,137	-2,156
Trust Funds					171	173	174	177	572	460	164	163
Interfund Transactions					-17	-16	-17	-17	-17	-16	-17	-17
Total Department of War	1,229,755	1,235,255	1,273,255	1,296,453	1,260,930	1,266,969	1,305,727	1,329,634	1,265,543	1,281,515	1,288,957	1,308,571

NOTE: Supplemental funding is included.

Table 6-7: INYEARS
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Military Personnel									
Military Personnel, Army	57,691	58,154	56,568	59,135	57,048	56,568	56,817	58,741	56,184
MERHFC, Army	3,266	3,690	3,972	3,266	3,690	3,972	3,266	3,690	3,972
Military Personnel, Navy	42,181	43,046	43,455	43,122	42,328	43,455	41,753	42,547	43,107
MERHFC, Navy	2,446	2,785	3,023	2,446	2,785	3,023	2,446	2,785	3,023
Military Personnel, Marine Corps	17,656	18,217	17,853	18,087	17,772	17,853	17,520	17,707	17,793
MERHFC, Marine Corps	1,270	1,401	1,492	1,270	1,401	1,492	1,270	1,401	1,492
Military Personnel, Air Force	40,354	41,299	40,886	41,343	40,477	40,886	40,176	41,516	40,544
MERHFC, Air Force	2,369	2,613	2,806	2,369	2,613	2,806	2,369	2,613	2,806
Military Personnel, Space Force	1,544	1,605	1,825	1,570	1,565	1,825	1,591	1,612	1,794
Reserve Personnel, Army	6,011	6,089	6,003	6,028	6,002	6,003	5,953	6,238	5,957
MERHFC, Reserve Personnel, Army	553	600	640	553	600	640	553	600	640
Reserve Personnel, Navy	2,816	2,875	2,798	2,842	2,832	2,798	2,779	2,830	2,779
MERHFC, Reserve Personnel, Navy	202	227	242	202	227	242	202	227	242
Reserve Personnel, Marine Corps	1,014	1,077	1,066	1,050	1,048	1,066	1,007	1,069	1,058
MERHFC, Reserve Personnel, Marine Corps	100	112	123	100	112	123	100	112	123
Reserve Personnel, Air Force	2,804	2,870	2,844	2,832	2,822	2,844	2,816	2,831	2,819
MERHFC, Reserve Personnel, Air Force	212	235	247	212	235	247	212	235	247
National Guard Personnel, Army	11,221	11,178	11,555	11,273	10,983	11,555	11,310	11,074	11,427
MERHFC, Guard Personnel, Army	1,030	1,145	1,239	1,030	1,145	1,239	1,030	1,145	1,239
National Guard Personnel, Air Force	5,712	5,837	5,918	5,763	5,715	5,918	5,690	6,075	5,862
MERHFC, Guard Personnel, Air Force	415	447	465	415	447	465	415	447	465
MERHFC, Space Force	72	85	100	72	85	100	72	85	100
Concurrent Receipt Accrual Payment Mil Ret Fund				23,732	24,851	31,551	23,732	27,100	34,407
Total Military Personnel (No MERHFC)	189,004	192,246	190,772	216,778	213,443	222,323	211,143	219,342	223,730
Total Medicare-Eligible Ret Health Fund Contr	11,935	13,340	14,349	11,935	13,340	14,349	11,935	13,340	14,349
Total Military Personnel Plus MERHFC	200,939	205,586	205,121	228,713	226,783	236,672	223,078	232,682	238,079

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Operation and Maintenance									
Operation and Maintenance, Army	64,779	61,321	73,579	65,277	58,376	73,593	65,266	64,264	72,092
Operation and Maintenance, Navy	80,604	79,247	87,215	82,824	74,825	87,230	75,818	76,117	84,574
Operation and Maintenance, Marine Corps	10,576	12,366	21,564	11,596	11,142	21,564	10,477	11,097	17,457
Operation and Maintenance, Air Force	67,639	66,421	79,816	72,586	61,122	79,830	65,786	63,066	74,170
Operation and Maintenance, Space Force	5,268	5,828	9,680	5,384	5,790	9,680	4,865	6,247	8,407
Operation and Maintenance, Defense-Wide	65,000	60,592	80,229	110,834	56,848	80,251	63,741	56,891	77,410
Office of the Inspector General	549	533	506	564	522	506	539	518	510
Operation and Maintenance, Army Reserve	3,364	3,352	3,971	3,419	3,301	3,971	3,447	3,361	3,814
Operation and Maintenance, Navy Reserve	1,350	1,429	1,477	1,355	1,429	1,477	1,291	1,366	1,469
Operation and Maintenance, Marine Corps Reserve	345	337	405	360	326	405	349	354	376
Operation and Maintenance, Air Force Reserve	4,141	4,314	4,827	4,216	4,252	4,827	4,105	4,368	4,730
Operation and Maintenance, Army National Guard	8,681	9,052	10,729	9,127	8,660	10,729	8,771	8,694	9,954
Operation and Maintenance, Air National Guard	7,485	7,646	8,343	7,857	7,288	8,343	7,361	7,960	8,364
United States Court of Appeals for the Armed Forces	20	22	22	20	22	22	22	24	22
Drug Interdiction and Counter-Drug Activities		1,169	918	-6	1,169	918		758	827
Support for International Sporting Competitions							1	1	2
Combat and Operational Medicine Program	42,061	44,687	23,481	43,563	42,748	23,292	42,448	43,371	28,712
Private Sector Care Program			22,175			22,175			16,631
Environmental Restoration, Army		195	282		195	282		104	178
Environmental Restoration, Navy		377	305		377	305		238	282
Environmental Restoration, Air Force		404	320	1	404	320		207	235
Environmental Restoration, Defense		9	9		9	9		16	4
Environmental Restoration, Formerly Used Def. Sites		240	239		240	239		120	179
Overseas Humanitarian, Disaster, and Civic Aid	120	103	78	120	103	78	187	206	180
Cooperative Threat Reduction Account	308	289	221	214	254	221	276	273	262
Contributions to Cooperative Threat Reduction							1		
Afghanistan Security Forces Fund				-84			-92	47	12
Counter-Islamic State Iraq and Syria Train & Equip	551	349	303	499	298	303	353	384	370
DoD Acquisition Workforce Development Fund	58	52	37	59	52	37	86	63	45
Emergency Response Fund, Defense								13	
Emergency Response								1	2
Burdensharing and Other Cooperative Activities				1,140	815	782	966	932	932
Restoration of the Rocky Mountain Arsenal				1	1	1	6	4	3
Use of Proceeds, Transfer/Disposal Commissary Facilities				1	1	1		3	
Disposal of Department of Defense Real Property				5	7	8	2	8	11
Lease of Department of Defense Real Property				51	34	37	27	46	46
Mutually Beneficial Activities							1		
Taiwan Security Cooperation Initiative					1,021	1,000		102	250
DoD Vietnam War Commemoration Fund							1	1	
Support of Athletic Programs				6	6	6	7	8	6
Total Operation and Maintenance	362,900	360,332	430,732	420,988	341,636	432,443	356,106	351,233	412,519

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Procurement									
Aircraft Procurement, Army	3,684	4,147	1,934	3,918	3,703	1,939	3,717	4,056	3,815
Missile Procurement, Army	7,763	8,119	36,614	6,277	7,433	36,614	5,244	7,277	9,502
Proc. of Weapons & Tracked Combat Vehicles, Army ...	6,150	3,555	3,728	4,102	2,604	3,728	5,515	5,106	4,435
Procurement of Ammunition, Army	4,688	5,033	5,470	3,237	4,668	5,470	3,955	5,888	7,064
Other Procurement, Army	10,569	10,257	12,667	9,338	9,527	12,728	10,013	8,114	10,023
Aircraft Procurement, Navy	16,586	18,106	34,401	16,996	17,434	34,407	18,032	19,179	22,177
Weapons Procurement, Navy	7,407	10,355	22,619	9,666	6,008	22,625	5,598	6,255	9,723
Procurement of Ammunition, Navy and Marine Corps ...	1,955	1,373	1,959	1,688	1,121	1,959	993	1,584	1,695
Shipbuilding and Conversion, Navy	30,646	45,985	65,825	48,165	25,079	65,825	21,938	25,921	31,477
National Sea-Based Det Fd	9,994			9,994			7,570	5,364	2,624
Maritime Industrial Base Fd		4,632		3,514				276	290
Other Procurement, Navy	16,494	20,910	18,917	21,436	15,068	18,993	13,754	15,605	17,019
Coastal Defense Augmentation								22	18
Procurement, Marine Corps	3,943	4,074	6,304	4,140	3,823	6,369	3,597	4,589	4,766
Aircraft Procurement, Air Force	20,616	30,742	30,641	30,789	20,143	30,641	18,783	18,518	22,405
Missile Procurement, Air Force	5,535	6,431	11,378	5,351	3,788	11,378	2,982	4,074	5,575
Procurement, Space Force	4,131	4,381	19,082	4,083	3,662	19,082	2,961	3,157	5,271
Space Procurement, Air Force							220	136	20
Procurement of Ammunition, Air Force	1,062	887	910	549	789	910	202	1,164	1,139
Other Procurement, Air Force	32,520	33,738	39,200	32,988	33,107	39,217	32,640	31,686	37,098
Procurement, Defense-Wide	8,249	11,772	49,745	8,752	7,785	49,745	9,884	10,652	17,171
National Guard and Reserve Equipment	885	816	1,000	885	816	1,000	817	880	835
Defense Production Act Purchases	518	1,349	30,431	1,530	329	30,431	1,047	1,549	14,025
Defense Production Act Program Account	4				27			27	
Defense Strategic Capital Credit Program	300	1,477	20,216	1,707	102	20,216	21	797	2,384
Defense Modernization Account					-29				
Chemical Agents and Munitions Destruction, Defense ...	806	218	56	806	218	56	674	417	212
Total Procurement	194,506	228,356	413,096	229,910	167,205	413,332	170,158	182,293	230,763
RDT&E									
RDT&E, Army	15,038	18,666	18,749	15,604	16,700	18,761	16,669	17,503	18,992
RDT&E, Navy	26,971	35,240	36,236	31,890	28,348	36,292	26,634	25,767	32,817
RDT&E, Air Force	49,114	58,103	74,167	50,876	50,973	74,212	48,508	53,275	66,829
RDT&E, Space Force	19,299	20,723	40,662	19,182	14,696	40,662	17,797	15,599	30,082
Golden Dome for America	36	21,540	17,518	8,562		17,518		715	3,064
RDT&E, Defense-Wide	38,478	59,791	156,244	57,217	35,800	156,325	37,987	37,657	86,944
Incentives to Produce Semi-Conductors (CHIPS)					408	400		225	340
Department of Defense Rapid Prototyping Fund							3		
Operational Test and Evaluation, Defense	364	343	112	364	343	112	372	339	228
Contr. for Renewable Energy Impact Assessments				1	1	1		1	1
Total RDT&E	149,300	214,407	343,689	183,696	147,269	344,284	147,970	151,080	239,296

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Military Construction									
Military Construction, Army	2,329	3,640	1,932	2,326	2,594	1,932	1,423	3,700	4,554
Military Construction, Navy and Marine Corps	5,502	8,179	8,267	5,646	5,876	8,267	4,098	4,947	5,256
Military Construction, Air Force	3,992	5,010	10,601	4,429	4,025	10,601	3,742	4,176	4,918
Military Construction, Defense-Wide	4,050	4,501	3,810	4,055	3,860	3,810	2,631	2,955	3,434
NATO Security Investment Program	504	492	604	307	492	604	213	608	730
Military Construction, Army National Guard	437	294	359	437	294	359	610	499	434
Military Construction, Air National Guard	302	310	525	302	310	525	279	387	397
Military Construction, Army Reserve	307	109	210	307	109	210	160	235	240
Military Construction, Navy Reserve	31	73	132	31	53	132	54	81	96
Military Construction, Air Force Reserve	78	119	22	78	119	22	115	137	153
Natick Land Conveyance				-1	1			3	2
Department of Defense Base Closure Account - Army ...	253	191	151	231	191	151	165	191	418
Department of Defense Base Closure Account - Navy ...	215	135	108	142	135	108	159	193	83
Department of Defense Base Closure Account - AF	209	147	111	136	147	111	161	179	88
Department of Defense Base Closure Account - DW	2	1	1	2	1	1	4	39	13
Base Realignment and Closure, Army									
Base Realignment and Closure, Navy	-3								
Base Realignment and Closure, Air Force									
Base Realignment and Closure, Defense	3						1	16	14
FY 2005 Base Realignment and Closure - Navy									
FY 2005 Base Realignment and Closure - DW								77	46
Military Construction	18,211	23,200	26,835	18,427	18,208	26,835	13,815	18,424	20,876
Family Housing									
Family Housing Construction, Army	289	233	586	288	233	586	240	243	266
Family Housing O&M, Army	500	396	985	506	396	985	448	391	761
Family Housing Construction, Navy & MC	284	181	818	284	181	818	166	263	244
Family Housing O&M, Navy & MC	410	391	654	510	391	654	372	500	505
Family Housing Construction, Air Force	231	280	479	231	280	479	88	198	219
Family Housing O&M, Air Force	344	376	822	349	376	822	331	322	583
Family Housing O&M, Defense-Wide	53	54	63	55	54	63	53	49	59
Homeowners Assistance Fund, Defense	1						1	1	
DoD Family Housing Improvement Fund	166	8	8	62	8	8	168	17	8
Family Housing Direct Loan									
Military Unaccompanied Housing Improvement Fund	1	1	1	1	1	1			1
Total Family Housing	2,279	1,920	4,416	2,285	1,920	4,416	1,867	1,985	2,646

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Revolving and Management Funds									
National Defense Stockpile Transaction Fund	60	2,046	18,006	2,144	6	18,006	114	263	2,117
Pentagon Reservation Maintenance Revolving Fund ...							-9	-47	-227
National Defense Sealift Fund							27	69	35
Working Capital Fund, Army	154	128	21	1,539	128	21	834	688	1,039
Working Capital Fund, Navy	31	390	266	3,246	390	266	1,237	1,030	991
Working Capital Fund, Air Force	93	146	4,440	1,773	92	4,440	-1,304	272	3,802
Working Capital Fund, Defense-Wide	63	1	2,022	10,448	1	2,022	401	107	231
Working Capital Fund, Defense Commissary Agency ...	1,678	1,546	1,501	1,693	1,546	1,501	1,633	185	409
Buildings Maintenance Fund							-11	31	41
Working Capital Fund, DCSA							248	-259	170
Total Revolving and Management Funds	2,078	4,257	26,256	20,843	2,163	26,256	3,170	2,340	8,609
Trust Funds									
Voluntary Separation Incentive Fund				17	13	10	17	13	11
Host Nation Sup for US Relocation Activities, Defense .				156	91	88	565	527	546
Department of Defense General Gift Fund					133	1		133	1
U.S. Naval Academy Gift and Museum Fund (Trust)				19	14	14	6	22	3
Ships Stores Profit, Navy (Trust)				8	6	6	6	7	6
Navy General Gift Fund (Trust)				2	2	2	4	2	2
Army General Gift Fund (Trust)				36	44	45	42	44	57
Ainsworth Library				1	1	1	2	1	1
Air Force General Gift Fund (Trust)				2	2	2	11	1	2
Foreign National Employees Separation Pay				2	2	2	4	228	176
Surchge Coll.,Sales of Comm.Stores, Defense (Trust) .							-20	-56	-91
Total Trust Funds				243	308	171	637	922	714
Interfund Transactions									
Profits from Sales of Ships Stores, Navy				-8	-13	-15	-8	-13	-15
Payments from Lessee, Heritage Center, US Army					-1	-1		-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund				-2	-2	-2	-2	-2	-2
Payment to Voluntary Separation Incentive Fund				-8	-4	-2	-8	-4	-2
Total Interfund Transactions				-18	-20	-20	-18	-20	-20

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Offsetting Receipts									
Burdensharing & Other Cooperative (Panama)				-10	-10	-10	-10	-10	-10
Sale of Scrap and Salvaged Materials, Defense				-1	-1	-1	-1	-1	-1
Contributions, Taiwan Security Cooperation Initiative				-1,021	-1,000	-1,000	-1,021	-1,000	-1,000
Restoration of the Rocky Mountain Arsenal, Army				-1	-1	-1	-1	-1	-1
Burdensharing & Other Cooperative (Kuwait)				-23	-123	-90	-23	-123	-90
Burdensharing & Other Cooperative (Japan)				-155	-173	-173	-155	-173	-173
Burdensharing & Other Cooperative (S Korea)				-561	-509	-509	-561	-509	-509
Burdensharing & Other Cooperative (Qatar)				-399			-399		
Disposal of DoD Real Property, Army				-2	-4	-5	-2	-4	-5
Disposal of DoD Real Property, Air Force				-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy				-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army				-13	-12	-12	-13	-12	-12
Lease of DoD Real Property, Air Force				-15	-12	-16	-15	-12	-16
Lease of DoD Real Property, Navy				-23	-9	-9	-23	-9	-9
Transfer or Disposition of Commissary Facilities					-1	-1		-1	-1
Sale of Certain Materials in National Defense Stockpile					-1	-1		-1	-1
Rent of Equipment and Other Property, Air Force					-1	-1		-1	-1
Deposits for Survivors Annuity Benefits, Defense				-28	-29	-29	-28	-29	-29
Deposits, Department of the Army General Gift Fund				-59	-54	-53	-59	-54	-53
Family Housing Improvement, Downward Reestimates				-37	-70		-37	-70	
Recoveries Gov't Property Lost or Damaged, Army				-33	-29	-29	-29	-29	-29
Recoveries under the FMS Program, Army				-30	-31	-30	-30	-31	-30
Recoveries under the FMS Program, Navy				-21	-20	-20	-21	-20	-20
Recoveries under the FMS Program, Air Force				-38	-38	-38	-38	-38	-38
Recoveries under the FMS Program, Defense				-117	-112	-110	-117	-112	-110
Proprietary Receipts, Not Otherwise Class., Army				-356	-347	-340	-356	-347	-340
Proprietary Receipts, Not Otherwise Class., Navy				-99	-97	-95	-99	-97	-95
Proprietary Receipts, Not Otherwise Class., Air Force				-162	-158	-155	-162	-158	-155
Proprietary Receipts, Not Otherwise Class., Defense				-146	-143	-141	-146	-143	-141
Undistributed Intragovernmental Payments, Army				-43	-43	-43	-43	-43	-43
Undistributed Intragovernmental Payments, Navy				-79	-77	-76	-79	-77	-76
Undistributed Intragovernmental Payments, Air Force				-103	-33	-33	-103	-33	-33
Undistributed Intragovernmental Payments, Defense				-25	-26	-25	-25	-26	-25
Defense Production Act, Downward Readjustment					-21			-21	
Collections, Recoveries and Refunds from Canceled Acct. .					-1	-1		-1	-1
Contributions Cooperative Threat Reduction Program					-1	-1		-1	-1
Contributions Renewable Energy Impact Assements					-133	-1		-133	-1
Contributions, DoD General Gift Fund Deposits									
Contributions, Mutually Beneficial Activities									
Proceeds, Support of Athletic Programs				-6	-6	-6	-6	-6	-6
Total Offsetting Receipts				-2,578	-3,350	-3,058	-2,575	-3,350	-3,058

NOTE: Supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
Summary by Military Department									
Total Army	210,114	210,111	252,302	207,954	198,637	251,943	205,872	212,195	227,159
Total Navy	281,030	313,519	377,525	322,427	260,326	377,565	259,050	269,321	303,395
Total Air Force	275,538	300,995	391,119	295,433	265,094	390,970	262,671	270,318	328,896
Total Defense-Wide	163,531	213,434	429,199	276,694	178,064	460,853	186,616	185,752	290,973
Total Department of War	930,213	1,038,058	1,450,145	1,102,509	902,122	1,481,331	914,208	937,589	1,150,424
Summary by Public Law Title									
Military Personnel	200,939	205,586	205,121	228,713	226,783	236,672	223,078	232,682	238,079
Operation and Maintenance	362,900	360,332	430,732	420,988	341,636	432,443	356,106	351,233	412,519
Procurement	194,506	228,356	413,096	229,910	167,205	413,332	170,158	182,293	230,763
Research, Dev, Test & Eval	149,300	214,407	343,689	183,696	147,269	344,284	147,970	151,080	239,296
Military Construction	18,211	23,200	26,835	18,427	18,208	26,835	13,815	18,424	20,876
Family Housing	2,279	1,920	4,416	2,285	1,920	4,416	1,867	1,985	2,646
Revolving and Mgmt Funds	2,078	4,257	26,256	20,843	2,163	26,256	3,170	2,340	8,609
Deduct For Offsetting Rcpts				-2,578	-3,350	-3,058	-2,575	-3,350	-3,058
Trust Funds				243	308	171	637	922	714
Interfund Transactions				-18	-20	-20	-18	-20	-20
Total Department of War	930,213	1,038,058	1,450,145	1,102,509	902,122	1,481,331	914,208	937,589	1,150,424

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Military Personnel												
Military Personnel, Army	57,376	58,131	58,251	58,044	57,376	58,131	58,251	58,044	56,944	57,707	57,854	57,660
MERHFC, Army	4,040	4,122	4,161	4,193	4,040	4,122	4,161	4,193	4,040	4,122	4,161	4,193
Military Personnel, Navy	44,035	45,554	45,872	45,890	44,035	45,554	45,872	45,890	43,720	45,193	45,559	45,588
MERHFC, Navy	3,221	3,273	3,310	3,372	3,221	3,273	3,310	3,372	3,221	3,273	3,310	3,372
Military Personnel, Marine Corps	17,914	18,374	18,643	18,749	17,914	18,374	18,643	18,749	17,782	18,218	18,496	18,610
MERHFC, Marine Corps	1,541	1,637	1,711	1,691	1,541	1,637	1,711	1,691	1,541	1,637	1,711	1,691
Military Personnel, Air Force	40,850	41,508	42,504	42,653	40,850	41,508	42,504	42,653	40,552	41,172	42,136	42,335
MERHFC, Air Force	2,865	2,937	3,020	3,060	2,865	2,937	3,020	3,060	2,865	2,937	3,020	3,060
Military Personnel, Space Force	2,148	2,529	2,919	3,302	2,148	2,529	2,919	3,302	2,112	2,487	2,872	3,253
Reserve Personnel, Army	6,027	6,052	6,076	6,034	6,027	6,052	6,076	6,034	5,982	6,008	6,032	5,993
MERHFC, Reserve Personnel, Army	646	654	661	666	646	654	661	666	646	654	661	666
Reserve Personnel, Navy	2,764	2,761	2,774	2,783	2,764	2,761	2,774	2,783	2,747	2,742	2,754	2,764
MERHFC, Reserve Personnel, Navy	240	240	243	248	240	240	243	248	240	240	243	248
Reserve Personnel, Marine Corps	1,086	1,104	1,115	1,124	1,086	1,104	1,115	1,124	1,078	1,096	1,108	1,116
MERHFC, Reserve Personnel, Marine Corps	128	132	135	138	128	132	135	138	128	132	135	138
Reserve Personnel, Air Force	2,755	2,815	2,779	2,751	2,755	2,815	2,779	2,751	2,741	2,790	2,761	2,732
MERHFC, Reserve Personnel, Air Force	251	254	256	258	251	254	256	258	251	254	256	258
National Guard Personnel, Army	11,402	11,152	11,023	10,998	11,402	11,152	11,023	10,998	11,327	11,088	10,951	10,919
MERHFC, Guard Personnel, Army	1,241	1,251	1,261	1,272	1,241	1,251	1,261	1,272	1,241	1,251	1,261	1,272
National Guard Personnel, Air Force	5,966	5,974	5,988	6,000	5,966	5,974	5,988	6,000	5,917	5,931	5,944	5,955
MERHFC, Guard Personnel, Air Force	486	489	493	498	486	489	493	498	486	489	493	498
MERHFC, Space Force	124	150	178	207	124	150	178	207	124	150	178	207
Concurrent Receipt Accrual Payment Mil Ret Fund					31,625	31,532	31,634	31,679	34,488	34,386	34,497	34,546
Total Military Personnel (No MERHFC)	192,323	195,955	197,946	198,327	223,949	227,487	229,580	230,006	225,391	228,817	230,967	231,470
Total Medicare-Eligible Ret Health Fund Contr	14,783	15,139	15,429	15,603	14,783	15,139	15,429	15,603	14,783	15,139	15,429	15,603
Total Military Personnel Plus MERHFC	207,106	211,094	213,375	213,930	238,732	242,626	245,009	245,609	240,174	243,956	246,396	247,073

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Operation and Maintenance												
Operation and Maintenance, Army	60,377	61,283	61,895	61,399	60,377	61,283	61,895	61,399	64,321	61,257	60,709	60,630
Operation and Maintenance, Navy	78,185	75,973	77,148	75,583	78,185	75,973	77,148	75,583	80,264	76,716	76,028	75,034
Operation and Maintenance, Marine Corps	13,681	13,571	14,713	14,350	13,681	13,571	14,713	14,350	14,983	13,939	14,475	14,116
Operation and Maintenance, Air Force	72,541	74,456	75,167	77,827	72,541	74,456	75,167	77,827	72,027	73,062	73,620	75,503
Operation and Maintenance, Space Force	9,512	10,075	10,792	11,174	9,512	10,075	10,792	11,174	9,080	9,670	10,235	10,735
Operation and Maintenance, Defense-Wide	65,639	66,684	68,058	68,308	65,639	66,684	68,058	68,308	70,982	65,833	66,629	67,315
Office of the Inspector General	506	505	504	504	506	505	504	504	502	500	499	499
Operation and Maintenance, Army Reserve	2,952	3,111	3,026	2,972	2,952	3,111	3,026	2,972	3,264	3,077	3,020	2,956
Operation and Maintenance, Navy Reserve	1,490	1,493	1,476	1,474	1,490	1,493	1,476	1,474	1,461	1,469	1,461	1,456
Operation and Maintenance, Marine Corps Reserve	354	411	412	413	354	411	412	413	367	382	400	404
Operation and Maintenance, Air Force Reserve	4,839	4,810	5,032	5,114	4,839	4,810	5,032	5,114	4,769	4,761	4,930	5,035
Operation and Maintenance, Army National Guard	8,479	8,651	8,481	8,488	8,479	8,651	8,481	8,488	8,939	8,671	8,449	8,416
Operation and Maintenance, Air National Guard	8,423	8,504	8,685	8,673	8,423	8,504	8,685	8,673	8,405	8,358	8,521	8,555
Overseas Contingency Operations Transfer Fund	44,392	43,890	47,034	47,398	44,392	43,890	47,034	47,398	17,755	28,437	38,105	43,108
United States Court of Appeals for the Armed Forces	22	22	22	22	22	22	22	22	21	21	21	21
Drug Interdiction and Counter-Drug Activities	921	923	925	928	921	923	925	928	891	919	910	913
Support for International Sporting Competitions									4	4		
Combat and Operational Medicine Program	20,038	19,929	19,613	19,320	20,038	19,929	19,613	19,320	23,239	20,687	19,755	19,265
Private Sector Care Program	22,800	23,419	23,964	24,012	22,800	23,419	23,964	24,012	19,861	22,300	23,257	23,589
Environmental Restoration, Army	370	377	363	362	370	377	363	362	301	347	363	361
Environmental Restoration, Navy	333	332	334	331	333	332	334	331	332	321	328	327
Environmental Restoration, Air Force	360	360	360	360	360	360	360	360	356	345	355	355
Environmental Restoration, Defense	9	9	9	9	9	9	9	9	7	9	9	9
Environmental Restoration, Formerly Used Def. Sites	239	239	239	239	239	239	239	239	236	235	235	235
Overseas Humanitarian, Disaster, and Civic Aid	78	78	78	78	78	78	78	78	140	119	77	75
Cooperative Threat Reduction Account	221	221	221	221	221	221	221	221	265	247	215	214
Contributions to Cooperative Threat Reduction									9	8		
Afghanistan Security Forces Fund												
Counter-Islamic State Iraq and Syria Train & Equip	296	289	283	280	296	289	283	280	330	293	284	276
DoD Acquisition Workforce Development Fund	40	40	40	40	40	40	40	40	42	39	39	39
Emergency Response Fund, Defense									28	29	28	
Emergency Response										952	950	762
Burdensharing and Other Cooperative Activities					781	781	781	771	969			
Restoration of the Rocky Mountain Arsenal									2	7	7	7
Use of Proceeds, Transfer/Disposal Commissary Facilities					8	7	7	7	11	35	35	34
Disposal of Department of Defense Real Property										1	1	
Lease of Department of Defense Real Property					36	36	35	34	39			
Mutually Beneficial Activities									1	1	1	
Taiwan Security Cooperation Initiative					980	961			441	673	706	647
DoD Vietnam War Commemoration Fund												
Support of Athletic Programs					6	5	6	5	8	5	6	5
Total Operation and Maintenance	417,097	419,657	428,873	429,877	418,911	421,449	429,703	430,696	404,654	403,731	414,666	420,896

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Procurement												
Aircraft Procurement, Army	2,920	3,604	4,557	5,053	2,920	3,604	4,557	5,053	2,944	3,178	3,414	4,006
Missile Procurement, Army	24,177	23,222	23,435	22,744	24,177	23,222	23,435	22,744	17,510	21,445	23,706	23,529
Proc. of Weapons & Tracked Combat Vehicles, Army ...	4,761	5,199	5,707	6,184	4,761	5,199	5,707	6,184	5,022	5,038	5,187	5,227
Procurement of Ammunition, Army	5,049	5,061	5,112	4,887	5,049	5,061	5,112	4,887	7,722	7,452	7,374	6,905
Other Procurement, Army	11,492	11,076	10,861	10,654	11,492	11,076	10,861	10,654	10,985	11,450	11,175	10,750
Aircraft Procurement, Navy	25,149	26,391	24,284	23,850	25,149	26,391	24,284	23,850	25,281	25,299	24,942	23,808
Weapons Procurement, Navy	24,592	25,770	26,813	28,382	24,592	25,770	26,813	28,382	15,781	20,019	22,051	23,396
Procurement of Ammunition, Navy and Marine Corps ...	1,492	1,536	1,614	1,655	1,492	1,536	1,614	1,655	1,863	1,851	1,785	1,695
Shipbuilding and Conversion, Navy	63,173	46,654	58,630	59,792	63,173	46,654	58,630	59,792	44,289	47,640	53,051	51,514
National Sea-Based Det Fd									1,270	1,011		
Maritime Industrial Base Fd									1,245	976	443	388
Other Procurement, Navy	20,542	19,335	19,858	19,410	20,542	19,335	19,858	19,410	18,796	19,752	19,624	19,167
Coastal Defense Augmentation									12			
Procurement, Marine Corps	3,568	3,583	3,658	3,532	3,568	3,583	3,658	3,532	4,928	4,150	3,756	3,614
Aircraft Procurement, Air Force	36,512	41,971	45,440	49,247	36,512	41,971	45,440	49,247	28,452	33,514	34,364	39,088
Missile Procurement, Air Force	13,353	15,407	17,759	19,030	13,353	15,407	17,759	19,030	8,202	10,513	12,479	14,392
Procurement, Space Force	12,785	10,982	10,828	10,452	12,785	10,982	10,828	10,452	9,886	11,250	11,117	10,925
Space Procurement, Air Force												
Procurement of Ammunition, Air Force	889	922	1,003	1,004	889	922	1,003	1,004	972	1,086	993	1,022
Other Procurement, Air Force	33,766	32,350	31,637	30,901	33,766	32,350	31,637	30,901	33,843	32,483	31,653	30,887
Procurement, Defense-Wide	8,995	10,000	8,243	9,020	8,995	10,000	8,243	9,020	29,734	18,065	13,818	10,659
National Guard and Reserve Equipment									863	727	454	232
Defense Production Act Purchases	634	713	734	694	634	713	734	694	8,549	4,998	2,123	1,915
Defense Production Act Program Account									1	1		
Defense Strategic Capital Credit Program	251	207	500	492	251	207	500	492	10,243	4,172	2,128	2,149
Defense Modernization Account												
Chemical Agents and Munitions Destruction, Defense ..	21				21				124	63	31	8
Total Procurement	294,121	283,983	300,673	306,983	294,121	283,983	300,673	306,983	288,515	286,131	285,669	285,277
RDT&E												
RDT&E, Army	16,249	14,383	13,391	13,414	16,249	14,383	13,391	13,414	19,737	16,692	14,696	13,501
RDT&E, Navy	33,665	33,818	30,946	32,000	33,665	33,818	30,946	32,000	35,327	34,745	32,269	31,227
RDT&E, Air Force	72,292	67,416	61,922	58,281	72,292	67,416	61,922	58,281	71,868	70,539	63,502	59,428
RDT&E, Space Force	43,748	41,306	36,560	35,465	43,748	41,306	36,560	35,465	38,441	41,078	39,021	36,417
Golden Dome for America	14,432	14,454	15,080	14,631	14,432	14,454	15,080	14,631	9,831	12,945	15,050	15,546
RDT&E, Defense-Wide	63,305	58,383	57,552	54,120	63,305	58,383	57,552	54,120	94,649	81,405	61,917	58,091
Incentives to Produce Semi-Conductors (CHIPS)									157	50	17	6
Department of Defense Rapid Prototyping Fund												
Operational Test and Evaluation, Defense	136	136	137	137	136	136	137	137	165	133	136	135
Contr. for Renewable Energy Impact Assessments					1	1	1	1	1	1	1	1
Total RDT&E	243,828	229,897	215,588	208,049	243,829	229,898	215,589	208,049	270,175	257,588	226,609	214,352

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Military Construction												
Military Construction, Army	2,423	2,236	1,283	1,218	2,423	2,236	1,283	1,218	4,738	4,579	4,186	3,868
Military Construction, Navy and Marine Corps	7,324	6,715	8,287	7,421	7,324	6,715	8,287	7,421	6,203	6,680	6,221	6,456
Military Construction, Air Force	8,744	8,415	6,797	5,935	8,744	8,415	6,797	5,935	6,678	7,370	7,755	7,094
Military Construction, Defense-Wide	7,918	6,518	7,747	4,581	7,918	6,518	7,747	4,581	3,929	4,676	5,331	5,564
NATO Security Investment Program	604	604	604	604	604	604	604	604	793	764	672	586
Military Construction, Army National Guard	256	303	273	246	256	303	273	246	450	388	365	285
Military Construction, Air National Guard	739	286	270	270	739	286	270	270	474	540	429	343
Military Construction, Army Reserve	98	70	69	85	98	70	69	85	235	181	114	88
Military Construction, Navy Reserve	40	79	216	67	40	79	216	67	94	100	84	116
Military Construction, Air Force Reserve	67	67	67	67	67	67	67	67	139	113	93	72
Natick Land Conveyance									1			
Department of Defense Base Closure Account - Army ..												
Department of Defense Base Closure Account - Navy ..												
Department of Defense Base Closure Account - AF												
Department of Defense Base Closure Account - DW												
Base Realignment and Closure, Army	160	151	144	137	160	151	144	137	351	321	268	139
Base Realignment and Closure, Navy	115	115	115	115	115	115	115	115	97	106	110	112
Base Realignment and Closure, Air Force	127	127	127	127	127	127	127	127	105	115	120	123
Base Realignment and Closure, Defense	1	1	1	1	1	1	1	1	12	6	1	1
FY 2005 Base Realignment and Closure - Navy												
FY 2005 Base Realignment and Closure - DW									25	4		
Military Construction	28,615	25,686	26,000	20,875	28,615	25,686	26,000	20,875	24,326	25,944	25,748	24,848
Family Housing												
Family Housing Construction, Army	330	319	316	313	330	319	316	313	327	442	446	378
Family Housing O&M, Army	401	381	399	353	401	381	399	353	540	439	431	371
Family Housing Construction, Navy & MC	112	112	113	113	112	112	113	113	276	390	243	182
Family Housing O&M, Navy & MC	390	390	393	395	390	390	393	395	443	397	389	390
Family Housing Construction, Air Force	477	84	84	84	477	84	84	84	277	352	341	253
Family Housing O&M, Air Force	449	362	362	362	449	362	362	362	504	427	402	378
Family Housing O&M, Defense-Wide	63	63	63	62	63	63	63	62	61	60	60	61
Homeowners Assistance Fund, Defense												
DoD Family Housing Improvement Fund	8	8	8	8	8	8	8	8	26	23	8	8
Family Housing Direct Loan												
Military Unaccompanied Housing Improvement Fund	1	1		1	1	1		1	1	1		1
Total Family Housing	2,231	1,720	1,739	1,691	2,231	1,720	1,739	1,691	2,455	2,532	2,319	2,022

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Revolving and Management Funds												
National Defense Stockpile Transaction Fund	4,344	4,259	1,349	1,322	4,344	4,259	1,349	1,322	3,883	4,772	5,002	3,700
Pentagon Reservation Maintenance Revolving Fund									-125	-43		
National Defense Sealift Fund									35			
Working Capital Fund, Army	20	18	17	17	20	18	17	17	1,709	1,074	-135	-166
Working Capital Fund, Navy	239	248	182	182	239	248	182	182	-248	-315	-338	-348
Working Capital Fund, Air Force	3,730	3,927	2,650	2,601	3,730	3,927	2,650	2,601	3,702	3,571	2,477	2,249
Working Capital Fund, Defense-Wide	17	18	20	21	17	18	20	21	-178	-1,147	-1,027	-1,050
Working Capital Fund, Defense Commissary Agency ...	1,500	1,498	1,498	1,497	1,500	1,498	1,498	1,497	1,414	1,406	1,405	1,405
Buildings Maintenance Fund									10	2		
Working Capital Fund, DCSA									-38	-31	-30	-30
Total Revolving and Management Funds	9,849	9,969	5,715	5,641	9,849	9,969	5,715	5,640	10,165	9,288	7,355	5,760
Trust Funds												
Voluntary Separation Incentive Fund					8	6	4	3	7	5	5	3
Host Nation Sup for US Relocation Activities, Defense ..					86	86	87	87	370	277	79	77
Department of Defense General Gift Fund					1	1	1	1	1	1	1	1
U.S. Naval Academy Gift and Museum Fund (Trust)					14	13	13	13	5	5	6	6
Ships Stores Profit, Navy (Trust)					6	6	6	6	6	6	6	6
Navy General Gift Fund (Trust)					2	2	2	2	2	2	2	2
Army General Gift Fund (Trust)					45	46	45	47	52	54	53	53
Ainsworth Library					1	1	1	1	1	1	1	1
Air Force General Gift Fund (Trust)					2	2	2	2	2	2	2	2
Foreign National Employees Separation Pay					3	3	3	3	150	98	3	3
Surcharge Coll., Sales of Comm. Stores, Defense (Trust) ..									-38	-9	-2	-2
Total Trust Funds					168	166	164	165	559	443	154	150
Interfund Transactions												
Profits from Sales of Ships Stores, Navy					-11	-11	-11	-11	-11	-11	-11	-11
Payments from Lessee, Heritage Center, US Army					-1	-1	-1	-1	-1	-1	-1	-1
Foreign Nat'l Employees Separation Pay Trust Fund					-3	-3	-3	-3	-3	-3	-3	-3
Payment to Voluntary Separation Incentive Fund					-2	-1	-1	-1	-2	-1	-1	-1
Total Interfund Transactions					-17	-16	-16	-16	-17	-16	-16	-16

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Offsetting Receipts												
Burdensharing & Other Cooperative (Panama)					-10	-10	-10		-10	-10	-10	
Sale of Scrap and Salvaged Materials, Defense					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, Taiwan Security Cooperation Initiative					-980	-961			-980	-961		
Restoration of the Rocky Mountain Arsenal, Army					-1	-1	-1	-2	-1	-1	-1	-2
Burdensharing & Other Cooperative (Kuwait)					-90	-90	-90	-90	-90	-90	-90	-90
Burdensharing & Other Cooperative (Japan)					-173	-173	-172	-173	-173	-173	-172	-173
Burdensharing & Other Cooperative (S Korea)					-509	-509	-509	-509	-509	-509	-509	-509
Burdensharing & Other Cooperative (Qatar)												
Disposal of DoD Real Property, Army					-5	-5	-5	-5	-5	-5	-5	-5
Disposal of DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army					-12	-12	-12	-12	-12	-12	-12	-12
Lease of DoD Real Property, Air Force					-17	-16	-16	-17	-17	-16	-16	-17
Lease of DoD Real Property, Navy					-9	-9	-8	-8	-9	-9	-8	-8
Transfer or Disposition of Commissary Facilities					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile					-1	-1	-1	-1	-1	-1	-1	-1
Rent of Equipment and Other Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense					-28	-29	-29	-29	-28	-29	-29	-29
Deposits, Department of the Army General Gift Fund					-57	-56	-55	-55	-57	-56	-55	-55
Family Housing Improvement, Downward Reestimates												
Recoveries Gov't Property Lost or Damaged, Army					-28	-28	-28	-28	-28	-28	-28	-28
Recoveries under the FMS Program, Army					-29	-30	-29	-30	-29	-30	-29	-30
Recoveries under the FMS Program, Navy					-21	-20	-20	-20	-21	-20	-20	-20
Recoveries under the FMS Program, Air Force					-37	-37	-37	-37	-37	-37	-37	-37
Recoveries under the FMS Program, Defense					-109	-107	-106	-104	-109	-107	-106	-104
Proprietary Receipts, Not Otherwise Class., Army					-334	-329	-322	-317	-334	-329	-322	-317
Proprietary Receipts, Not Otherwise Class., Navy					-94	-92	-91	-90	-94	-92	-91	-90
Proprietary Receipts, Not Otherwise Class., Air Force					-152	-150	-147	-142	-152	-150	-147	-145
Proprietary Receipts, Not Otherwise Class., Defense					-138	-136	-135	-133	-138	-136	-135	-133
Undistributed Intragovernmental Payments, Army					-43	-43	-42	-42	-43	-43	-42	-42
Undistributed Intragovernmental Payments, Navy					-75	-74	-74	-73	-75	-74	-74	-73
Undistributed Intragovernmental Payments, Air Force					-34	-36	-36	-36	-34	-36	-36	-36
Undistributed Intragovernmental Payments, Defense					-25	-25	-25	-25	-25	-25	-25	-25
Defense Production Act, Downward Readjustment												
Collections, Recoveries and Refunds from Canceled Acct.					-1	-1	-1	-1	-1	-1	-1	-1
Contributions Cooperative Threat Reduction Program												
Contributions Renewable Energy Impact Assessments					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, DoD General Gift Fund Deposits					-1	-1	-1	-1	-1	-1	-1	-1
Contributions, Mutually Beneficial Activities												
Proceeds, Support of Athletic Programs					-6	-5	-6	-5	-6	-5	-6	-5
Total Offsetting Receipts					-3,027	-2,993	-2,014	-1,992	-3,027	-2,993	-2,014	-1,991

NOTE: Supplemental funding is included.

Table 6-7: OUTYEARS (Continued)
DoW TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031	FY 2028	FY 2029	FY 2030	FY 2031
Summary by Military Department												
Total Army	221,565	221,096	221,045	220,011	221,117	220,655	220,613	219,585	229,299	226,793	224,577	221,814
Total Navy	345,372	329,601	342,994	343,059	345,193	329,425	342,819	342,885	323,369	327,974	330,456	326,399
Total Air Force	378,798	378,485	373,678	375,705	378,576	378,263	373,459	375,488	353,009	365,136	359,849	360,935
Total Defense-Wide	257,112	252,824	254,246	248,270	288,527	284,145	285,671	279,743	332,303	306,701	292,004	289,224
Total Department of War	1,202,847	1,182,006	1,191,963	1,187,046	1,233,412	1,212,488	1,222,562	1,217,700	1,237,979	1,226,604	1,206,886	1,198,371
Summary by Public Law Title												
Military Personnel	207,106	211,094	213,375	213,930	238,732	242,626	245,009	245,609	240,174	243,956	246,396	247,073
Operation and Maintenance	417,097	419,657	428,873	429,877	418,911	421,449	429,703	430,696	404,654	403,731	414,666	420,896
Procurement	294,121	283,983	300,673	306,983	294,121	283,983	300,673	306,983	288,515	286,131	285,669	285,277
Research, Dev, Test & Eval	243,828	229,897	215,588	208,049	243,829	229,898	215,589	208,049	270,175	257,588	226,609	214,352
Military Construction	28,615	25,686	26,000	20,875	28,615	25,686	26,000	20,875	24,326	25,944	25,748	24,848
Family Housing	2,231	1,720	1,739	1,691	2,231	1,720	1,739	1,691	2,455	2,532	2,319	2,022
Revolving and Mgmt Funds	9,849	9,969	5,715	5,641	9,849	9,969	5,715	5,640	10,165	9,288	7,355	5,760
Deduct For Offsetting Rcpts					-3,027	-2,993	-2,014	-1,992	-3,027	-2,993	-2,014	-1,991
Trust Funds					168	166	164	165	559	443	154	150
Interfund Transactions					-17	-16	-16	-16	-17	-16	-16	-16
Total Department of War	1,202,847	1,182,006	1,191,963	1,187,046	1,233,412	1,212,488	1,222,562	1,217,700	1,237,979	1,226,604	1,206,886	1,198,371

NOTE: Supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2027 Constant Dollars											
Military Personnel	125,560	134,959	133,022	213,322	285,378	290,299	277,220	262,623	248,365	250,734	232,723
Retired Pay, Defense	3,980	4,366	4,248	5,004	5,154	5,249	6,097	6,288	6,878	6,888	7,517
Operation and Maintenance	82,935	84,444	81,534	179,525	199,927	171,383	161,573	131,167	137,115	138,653	139,678
Procurement	50,686	22,865	47,188	256,327	357,050	247,053	115,638	81,892	95,752	106,343	108,356
RDT&E	6,591	3,358	7,914	15,986	21,810	27,171	27,103	26,564	34,820	41,477	38,773
Military Construction	2,942	1,471	4,281	26,935	43,537	24,979	3,749	9,403	12,652	14,070	19,778
Family Housing								755		683	493
Revolving and Management Funds			1,891	5,877	8,225	3,770	1,065	11,212			663
Trust, Receipts, and Other	-10,925	-6,247	-2,380	-1,940	-1,943	-2,157	-2,916	-3,627	-3,812	-3,032	1,981
Total Constant Dollars	261,769	245,216	277,696	701,037	919,138	767,746	589,529	526,277	531,770	555,816	549,963
Percent Real Growth (%)											
Military Personnel		7.5	-1.4	60.4	33.8	1.7	-4.5	-5.3	-5.4	1.0	-7.2
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.8	16.2	3.1	9.4	0.1	9.1
Operation and Maintenance		1.8	-3.4	120.2	11.4	-14.3	-5.7	-18.8	4.5	1.1	0.7
Procurement		-54.9	106.4	443.2	39.3	-30.8	-53.2	-29.2	16.9	11.1	1.9
RDT&E		-49.1	135.7	102.0	36.4	24.6	-0.3	-2.0	31.1	19.1	-6.5
Military Construction		-50.0	191.0	529.2	61.6	-42.6	-85.0	150.8	34.6	11.2	40.6
Total Real Growth		-6.3	13.2	152.4	31.1	-16.5	-23.2	-10.7	1.0	4.5	-1.1

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2027 Constant Dollars											
Military Personnel	225,590	222,582	221,769	240,232	235,432	236,275	237,568	250,246	280,405	290,836	292,804
Retired Pay, Defense	7,930	8,932	9,893	11,517	12,947	14,896	16,686	18,258	20,243	22,311	24,766
Operation and Maintenance	136,848	133,679	132,071	139,800	136,917	136,003	139,384	160,459	192,226	201,402	204,995
Procurement	138,360	122,765	128,130	169,219	174,267	155,098	133,771	179,103	196,315	192,162	161,250
RDT&E	50,057	53,491	55,669	58,889	63,685	62,941	57,182	57,593	59,185	58,242	58,740
Military Construction	13,315	12,937	10,036	7,397	10,831	8,375	8,879	20,332	8,569	11,404	8,267
Family Housing	498	266	260	4,133	5,412	5,828	5,638	5,761	4,302	4,989	4,101
Revolving and Management Funds				2,804	8			11,353	8,034	3,957	7,140
Trust, Receipts, and Other	2,021	2,429	555	872	-939	-1,570	-1,697	-1,897	-1,131	-1,204	-991
Total Constant Dollars	574,618	557,081	558,383	634,864	638,560	617,846	597,412	701,208	768,148	784,100	761,072
Percent Real Growth (%)											
Military Personnel	-3.1	-1.3	-0.4	8.3	-2.0	0.4	0.5	5.3	12.1	3.7	0.7
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-2.0	-2.3	-1.2	5.9	-2.1	-0.7	2.5	15.1	19.8	4.8	1.8
Procurement	27.7	-11.3	4.4	32.1	3.0	-11.0	-13.8	33.9	9.6	-2.1	-16.1
RDT&E	29.1	6.9	4.1	5.8	8.1	-1.2	-9.1	0.7	2.8	-1.6	0.9
Military Construction	-32.7	-2.8	-22.4	-26.3	46.4	-22.7	6.0	129.0	-57.9	33.1	-27.5
Total Real Growth	4.5	-3.1	0.2	13.7	0.6	-3.2	-3.3	17.4	9.5	2.1	-2.9

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2027 Constant Dollars											
Military Personnel	281,408	259,072	231,862	215,000	205,462	197,703	190,519	185,454	181,508	180,177	180,583
Retired Pay, Defense	26,874	28,825	31,094	33,369	35,288	37,532	39,613	42,057	43,589	45,102	46,820
Operation and Maintenance	186,204	166,404	160,713	156,375	155,016	156,069	156,036	161,856	161,224	165,831	172,921
Procurement	136,219	112,702	118,263	106,781	94,617	83,195	94,556	121,461	117,136	112,661	115,017
RDT&E	54,200	49,138	49,563	49,077	45,815	43,596	43,505	45,631	45,754	45,055	44,977
Military Construction	6,525	8,094	7,293	6,923	7,131	8,033	9,161	8,432	5,877	7,646	7,164
Family Housing	4,558	5,078	5,810	6,267	6,677	6,201	6,130	5,785	5,778	5,992	5,031
Revolving and Management Funds	33					821	652	981	1,764	2,772	4,611
Trust, Receipts, and Other	-1,004	-815	-699	-664	-909	-904	-708	-767	-616	-1,878	-2,511
Total Constant Dollars	695,016	628,497	603,899	573,126	549,097	532,246	539,464	570,890	562,013	563,358	574,613
Percent Real Growth (%)											
Military Personnel	-3.9	-7.9	-10.5	-7.3	-4.4	-3.8	-3.6	-2.7	-2.1	-0.7	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-9.2	-10.6	-3.4	-2.7	-0.9	0.7	0.0	3.7	-0.4	2.9	4.3
Procurement	-15.5	-17.3	4.9	-9.7	-11.4	-12.1	13.7	28.5	-3.6	-3.8	2.1
RDT&E	-7.7	-9.3	0.9	-1.0	-6.6	-4.8	-0.2	4.9	0.3	-1.5	-0.2
Military Construction	-21.1	24.0	-9.9	-5.1	3.0	12.6	14.0	-8.0	-30.3	30.1	-6.3
Total Real Growth	-8.7	-9.6	-3.9	-5.1	-4.2	-3.1	1.4	5.8	-1.6	0.2	2.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2027 Constant Dollars											
Military Personnel	186,916	189,851	193,172	195,217	248,485	243,005	254,685	253,009	251,054	248,242	250,643
Retired Pay, Defense	48,701	49,482	50,422	49,815							
Operation and Maintenance	186,680	199,443	206,859	216,547	231,162	221,433	226,771	224,826	226,809	224,815	270,659
Procurement	144,668	183,106	218,184	226,310	246,780	228,401	191,624	184,022	176,199	174,895	150,095
RDT&E	50,923	58,398	63,915	72,663	82,135	85,838	88,172	86,890	85,713	80,205	76,979
Military Construction	10,050	13,966	12,490	12,088	14,251	13,240	12,338	12,442	12,886	11,215	11,045
Family Housing	6,062	6,204	7,479	7,176	7,535	7,121	7,565	7,595	7,496	6,946	7,000
Revolving and Management Funds	8,358	7,236	2,999	7,455	13,225	13,236	6,428	2,976	2,055	1,027	5,706
Trust, Receipts, and Other	-2,027	-2,072	-1,018	-1,747	-1,162	-1,842	-1,992	-1,977	-1,590	-1,893	-93,710
Total Constant Dollars	640,332	705,614	754,503	785,523	842,411	810,432	785,591	769,783	760,621	745,452	678,417
Percent Real Growth (%)											
Military Personnel	3.5	1.6	1.7	1.1	27.3	-2.2	4.8	-0.7	-0.8	-1.1	1.0
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	8.0	6.8	3.7	4.7	6.7	-4.2	2.4	-0.9	0.9	-0.9	20.4
Procurement	25.8	26.6	19.2	3.7	9.0	-7.4	-16.1	-4.0	-4.3	-0.7	-14.2
RDT&E	13.2	14.7	9.4	13.7	13.0	4.5	2.7	-1.5	-1.4	-6.4	-4.0
Military Construction	40.3	39.0	-10.6	-3.2	17.9	-7.1	-6.8	0.8	3.6	-13.0	-1.5
Total Real Growth	11.4	10.2	6.9	4.1	7.2	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Retired Pay, Defense											
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2027 Constant Dollars											
Military Personnel	236,443	211,746	194,086	189,838	181,178	177,049	167,514	164,451	163,426	164,628	175,571
Retired Pay, Defense											
Operation and Maintenance	217,189	214,700	207,404	213,819	208,337	200,845	204,463	215,408	219,891	241,589	254,670
Procurement	128,855	105,965	87,056	84,739	81,527	81,303	83,870	94,342	99,975	112,147	110,502
RDT&E	75,938	77,434	69,123	67,658	67,291	69,061	69,534	70,870	70,358	74,399	85,913
Military Construction	10,919	9,276	11,995	10,639	13,311	10,929	10,324	10,020	9,327	9,731	11,642
Family Housing	7,760	8,009	6,972	6,666	8,201	7,843	7,193	6,660	6,480	6,613	7,168
Revolving and Management Funds	9,602	9,217	8,217	10,376	6,007	14,197	4,937	9,843	13,187	9,451	7,713
Trust, Receipts, and Other	-12,887	-3,013	-1,795	-3,522	-1,176	-2,664	-4,138	-1,513	-3,104	-2,367	-2,988
Total Constant Dollars	673,817	633,336	583,058	580,213	564,676	558,563	543,697	570,081	579,540	616,189	650,191
Percent Real Growth (%)											
Military Personnel	-5.7	-10.4	-8.3	-2.2	-4.6	-2.3	-5.4	-1.8	-0.6	0.7	6.6
Retired Pay, Defense											
Operation and Maintenance	-19.8	-1.1	-3.4	3.1	-2.6	-3.6	1.8	5.4	2.1	9.9	5.4
Procurement	-14.2	-17.8	-17.8	-2.7	-3.8	-0.3	3.2	12.5	6.0	12.2	-1.5
RDT&E	-1.4	2.0	-10.7	-2.1	-0.5	2.6	0.7	1.9	-0.7	5.7	15.5
Military Construction	-1.1	-15.0	29.3	-11.3	25.1	-17.9	-5.5	-2.9	-6.9	4.3	19.6
Total Real Growth	-0.7	-6.0	-7.9	-0.5	-2.7	-1.1	-2.7	4.9	1.7	6.3	5.5

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Retired Pay, Defense											
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2027 Constant Dollars											
Military Personnel	211,226	219,106	221,253	226,302	225,950	230,809	239,763	245,735	243,149	238,957	227,869
Retired Pay, Defense											
Operation and Maintenance	325,775	334,594	299,732	343,911	377,225	388,863	408,131	430,362	437,282	403,277	356,242
Procurement	135,372	139,733	158,348	168,705	209,977	254,915	206,254	203,708	194,581	171,920	140,072
RDT&E	100,574	109,133	112,889	116,180	120,862	121,384	120,297	119,018	111,515	103,088	89,510
Military Construction	11,428	10,236	11,824	15,204	21,921	34,124	40,785	33,968	23,601	16,522	11,544
Family Housing	7,279	6,502	6,721	7,084	6,317	4,363	5,832	3,372	2,671	2,420	2,094
Revolving and Management Funds	7,221	13,579	13,044	7,637	4,437	15,751	-1,863	8,340	4,150	10,496	6,359
Trust, Receipts, and Other	-2,047	-888	-2,087	-4,001	-2,982	-2,368	-1,836	-2,377	-3,055	-657	-2,371
Total Constant Dollars	796,828	831,996	821,725	881,023	963,706	1,047,841	1,017,363	1,042,126	1,013,893	946,023	831,320
Percent Real Growth (%)											
Military Personnel	20.3	3.7	1.0	2.3	-0.2	2.2	3.9	2.5	-1.1	-1.7	-4.6
Retired Pay, Defense											
Operation and Maintenance	27.9	2.7	-10.4	14.7	9.7	3.1	5.0	5.4	1.6	-7.8	-11.7
Procurement	22.5	3.2	13.3	6.5	24.5	21.4	-19.1	-1.2	-4.5	-11.6	-18.5
RDT&E	17.1	8.5	3.4	2.9	4.0	0.4	-0.9	-1.1	-6.3	-7.6	-13.2
Military Construction	-1.8	-10.4	15.5	28.6	44.2	55.7	19.5	-16.7	-30.5	-30.0	-30.1
Total Real Growth	22.6	4.4	-1.2	7.2	9.4	8.7	-2.9	2.4	-2.7	-6.7	-12.1

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	150,186	145,859	145,446	146,147	150,854	157,293	163,348	172,869	178,094	184,822	196,323
Retired Pay, Defense											
Operation and Maintenance	262,453	246,572	245,150	258,707	274,091	283,129	301,494	285,606	320,208	340,464	364,509
Procurement	100,405	102,110	118,895	124,337	147,488	146,800	140,987	140,890	153,644	176,963	201,003
RDT&E	63,483	63,869	69,543	74,129	91,957	95,534	105,226	106,119	119,347	140,576	148,843
Military Construction	8,392	5,652	6,927	6,894	10,391	11,332	16,723	7,144	13,376	16,714	16,977
Family Housing	1,417	1,140	1,253	1,335	1,425	1,604	1,500	1,472	1,549	2,354	2,123
Revolving and Management Funds	11,290	7,478	9,305	15,134	19,828	18,615	10,514	6,825	10,828	13,499	13,289
Trust, Receipts, and Other	-1,886	-1,837	-794	-444	-1,580	-1,761	-1,037	-1,431	-1,316	-1,044	-2,653
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755	719,496	795,730	874,348	940,414
FY 2027 Constant Dollars											
Military Personnel	219,957	211,286	207,926	205,005	206,820	210,766	213,428	219,100	216,978	216,361	220,234
Retired Pay, Defense											
Operation and Maintenance	358,418	333,405	330,770	341,947	354,315	357,100	370,714	341,098	363,683	372,794	387,807
Procurement	141,815	141,983	162,248	165,987	192,105	185,776	172,265	165,040	173,075	193,603	214,664
RDT&E	88,587	87,996	94,367	98,591	119,894	122,108	130,709	126,332	135,694	154,494	159,156
Military Construction	11,820	7,799	9,378	9,108	13,344	14,073	19,955	8,223	14,938	18,208	18,060
Family Housing	1,969	1,562	1,701	1,778	1,854	2,028	1,847	1,749	1,755	2,576	2,265
Revolving and Management Funds	15,790	10,344	12,709	20,311	26,048	24,020	13,358	8,327	12,445	14,886	14,287
Trust, Receipts, and Other	-2,635	-2,538	-1,084	-596	-2,076	-2,269	-1,320	-1,766	-1,519	-1,152	-2,859
Total Constant Dollars	835,722	791,838	818,015	842,130	912,305	913,601	920,957	868,104	917,048	971,769	1,013,614
Percent Real Growth (%)											
Military Personnel	-3.5	-3.9	-1.6	-1.4	0.9	1.9	1.3	2.7	-1.0	-0.3	1.8
Retired Pay, Defense											
Operation and Maintenance	0.6	-7.0	-0.8	3.4	3.6	0.8	3.8	-8.0	6.6	2.5	4.0
Procurement	1.2	0.1	14.3	2.3	15.7	-3.3	-7.3	-4.2	4.9	11.9	10.9
RDT&E	-1.0	-0.7	7.2	4.5	21.6	1.8	7.0	-3.3	7.4	13.9	3.0
Military Construction	2.4	-34.0	20.2	-2.9	46.5	5.5	41.8	-58.8	81.7	21.9	-0.8
Total Real Growth	0.5	-5.3	3.3	2.9	8.3	0.1	0.8	-5.7	5.6	6.0	4.3

NOTE: War and supplemental funding is included.

Table 6-8: DEPARTMENT OF WAR BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	211,977	217,610	236,672	246,719	258,162	268,416	277,089
Retired Pay, Defense							
Operation and Maintenance	405,561	336,771	432,443	426,995	438,291	455,965	466,543
Procurement	220,469	163,890	413,332	300,004	295,456	319,077	332,288
RDT&E	176,227	144,602	344,284	248,641	239,136	228,749	225,180
Military Construction	17,704	17,853	26,835	29,186	26,723	27,591	22,595
Family Housing	2,195	1,885	4,416	2,275	1,789	1,845	1,830
Revolving and Management Funds	19,905	2,132	26,256	10,044	10,369	6,064	6,105
Trust, Receipts, and Other	-2,240	-2,999	-2,907	-2,934	-2,957	-1,980	-1,996
Total Current Dollars	1,051,798	881,744	1,481,330	1,260,930	1,266,969	1,305,727	1,329,636
FY 2027 Constant Dollars							
Military Personnel	228,713	226,783	236,672	238,732	242,626	245,009	245,609
Retired Pay, Defense							
Operation and Maintenance	420,988	341,636	432,443	418,911	421,449	429,703	430,696
Procurement	229,910	167,205	413,332	294,121	283,983	300,673	306,983
RDT&E	183,696	147,269	344,284	243,829	229,898	215,589	208,049
Military Construction	18,427	18,208	26,835	28,615	25,686	26,000	20,875
Family Housing	2,285	1,920	4,416	2,231	1,720	1,739	1,691
Revolving and Management Funds	20,842	2,163	26,256	9,849	9,969	5,715	5,641
Trust, Receipts, and Other	-2,354	-3,062	-2,907	-2,876	-2,842	-1,866	-1,844
Total Constant Dollars	1,102,507	902,121	1,481,330	1,233,412	1,212,489	1,222,562	1,217,700
Percent Real Growth (%)							
Military Personnel	3.8	-0.8	4.4	0.9	1.6	1.0	0.2
Retired Pay, Defense							
Operation and Maintenance	8.6	-18.8	26.6	-3.1	0.6	2.0	0.2
Procurement	7.1	-27.3	147.2	-28.8	-3.4	5.9	2.1
RDT&E	15.4	-19.8	133.8	-29.2	-5.7	-6.2	-3.5
Military Construction	2.0	-1.2	47.4	6.6	-10.2	1.2	-19.7
Total Real Growth	8.8	-18.2	64.2	-16.7	-1.7	0.8	-0.4

NOTE: War and supplemental funding is included.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2027 Constant Dollars											
Civilian Pay	66,226	67,189	61,214	77,316	107,383	119,327	108,481	102,034	100,279	99,864	98,619
Military Pay	115,511	126,598	124,847	194,515	266,498	268,882	254,976	243,688	230,032	233,529	220,163
Military Retired Pay Accrual	3,980	4,366	4,248	5,004	5,154	5,249	6,097	6,288	6,878	6,888	7,517
Total Pay	185,717	198,152	190,309	276,835	379,035	393,458	369,554	352,010	337,189	340,280	326,298
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	10,049	8,362	8,174	18,808	18,880	21,417	22,244	18,935	18,333	17,205	12,561
Non-Pay Operations	11,115	15,368	24,777	115,781	116,917	76,409	69,398	51,966	47,000	50,083	58,660
Non-Pay Investment	54,888	23,333	54,435	289,613	404,307	276,463	128,332	103,366	129,247	148,248	152,444
Total Non-Pay	76,052	47,063	87,387	424,202	540,103	374,288	219,974	174,267	194,581	215,536	223,665
Total Constant Dollars	261,769	245,216	277,696	701,037	919,138	767,746	589,529	526,277	531,770	555,816	549,963

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2027 Constant Dollars											
Civilian Pay	97,823	93,824	92,401	95,968	95,951	94,664	93,283	97,742	106,860	113,243	113,771
Military Pay	212,102	207,666	206,252	224,012	218,589	218,750	218,629	223,264	246,663	254,427	257,783
Military Retired Pay Accrual	7,930	8,932	9,893	11,517	12,947	14,896	16,686	18,258	20,243	22,311	24,766
Total Pay	317,854	310,422	308,547	331,496	327,487	328,309	328,598	339,264	373,765	389,982	396,319
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	13,487	14,916	15,517	16,220	16,842	17,525	18,939	26,981	33,742	36,409	35,021
Non-Pay Operations	57,278	58,021	58,151	69,429	63,911	62,807	66,983	95,458	116,191	115,967	124,488
Non-Pay Investment	185,998	173,723	176,169	217,718	230,319	209,204	182,892	239,503	244,449	241,741	205,244
Total Non-Pay	256,764	246,659	249,836	303,367	311,073	289,536	268,814	361,943	394,382	394,118	364,753
Total Constant Dollars	574,618	557,081	558,383	634,864	638,560	617,846	597,412	701,208	768,148	784,100	761,072

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2027 Constant Dollars											
Civilian Pay	110,041	103,761	101,344	98,087	93,818	94,139	93,197	91,568	91,078	93,496	95,065
Military Pay	250,393	232,026	210,847	194,686	187,030	180,266	173,742	169,878	167,381	166,549	166,421
Military Retired Pay Accrual	26,874	28,825	31,094	33,369	35,288	37,532	39,613	42,057	43,589	45,102	46,820
Total Pay	387,309	364,612	343,285	326,142	316,136	311,937	306,552	303,503	302,048	305,147	308,305
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	31,015	27,046	21,015	20,314	18,432	17,437	16,777	15,576	14,126	13,627	14,162
Non-Pay Operations	100,774	85,363	82,113	80,012	81,497	80,671	80,875	88,746	88,946	84,759	90,626
Non-Pay Investment	175,918	151,476	157,486	146,659	133,032	122,201	135,261	163,065	156,893	159,825	161,520
Total Non-Pay	307,707	263,885	260,614	246,984	232,961	220,309	232,912	267,387	259,965	258,211	266,308
Total Constant Dollars	695,016	628,497	603,899	573,126	549,097	532,246	539,464	570,890	562,013	563,358	574,613

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2027 Constant Dollars											
Civilian Pay	93,358	99,739	100,755	102,712	105,914	106,161	105,953	104,764	103,418	104,334	103,709
Military Pay	168,849	172,659	174,823	176,459	178,288	179,686	181,439	179,372	178,099	175,256	169,321
Military Retired Pay Accrual	48,701	49,482	50,422	49,815	52,716	52,815	53,446	52,619	52,174	51,508	52,863
Total Pay	310,908	321,881	326,000	328,986	336,919	338,662	340,839	336,755	333,691	331,098	325,893
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	18,068	17,191	18,349	18,758	17,480	10,504	19,800	21,018	20,781	21,478	28,459
Non-Pay Operations	111,274	117,072	121,062	132,321	150,646	140,145	139,046	133,432	136,272	132,302	91,783
Non-Pay Investment	200,083	249,469	289,092	305,458	337,366	321,121	285,906	278,578	269,877	260,574	232,283
Total Non-Pay	329,424	383,732	428,503	456,537	505,491	471,770	444,752	433,028	426,930	414,354	352,524
Total Constant Dollars	640,332	705,614	754,503	785,523	842,411	810,432	785,591	769,783	760,621	745,452	678,417

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2027 Constant Dollars											
Civilian Pay	101,101	102,946	99,076	96,643	93,235	89,907	84,418	81,434	79,034	78,593	79,694
Military Pay	165,331	152,615	139,860	136,906	133,258	129,134	112,482	110,339	102,607	103,564	103,417
Military Retired Pay Accrual	48,105	37,962	34,875	33,598	30,184	29,088	26,531	25,793	26,758	25,671	28,361
Total Pay	314,536	293,523	273,811	267,146	256,677	248,130	223,430	217,565	208,399	207,829	211,473
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	23,007	21,169	19,351	19,335	17,736	18,826	28,502	28,320	34,061	35,393	43,792
Non-Pay Operations	125,338	133,470	128,629	137,126	134,030	135,900	132,989	155,004	163,070	182,336	191,873
Non-Pay Investment	210,936	185,174	161,267	156,607	156,233	155,708	158,776	169,192	174,009	190,632	203,053
Total Non-Pay	359,280	339,812	309,247	313,068	307,999	310,434	320,267	352,516	371,141	408,361	438,718
Total Constant Dollars	673,817	633,336	583,058	580,213	564,676	558,563	543,697	570,081	579,540	616,189	650,191

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2027 Constant Dollars											
Civilian Pay	79,030	80,662	82,939	85,985	85,495	87,076	90,819	90,820	94,668	96,849	95,637
Military Pay	103,737	121,423	118,617	117,906	116,637	118,546	118,238	119,588	118,069	116,840	115,765
Military Retired Pay Accrual	27,396	27,452	27,457	25,937	27,120	27,654	28,907	32,455	32,617	33,615	30,978
Total Pay	210,163	229,537	229,012	229,827	229,251	233,275	237,964	242,863	245,354	247,304	242,380
Medicare-Eligible Ret Health Fund Contr	16,278	16,864	19,608	18,968	20,191	19,280	17,322	14,487	17,284	16,433	12,229
Other Military Personnel	63,815	53,368	55,572	63,492	62,003	65,329	75,296	79,205	75,179	72,069	68,897
Non-Pay Operations	264,152	277,324	238,300	273,594	304,906	330,146	328,951	357,000	357,781	331,210	278,048
Non-Pay Investment	242,419	254,903	279,233	295,142	347,355	399,810	357,830	348,571	318,295	279,008	229,766
Total Non-Pay	586,665	602,459	592,713	651,196	734,455	814,565	779,399	799,263	768,539	698,720	588,940
Total Constant Dollars	796,828	831,996	821,725	881,023	963,706	1,047,841	1,017,363	1,042,126	1,013,893	946,023	831,320

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391	86,946	98,784	102,314
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460	86,503	88,301	91,974
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233	25,657	27,219	23,382
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084	199,106	214,304	217,670
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376	9,336	9,745	10,533
Other Military Personnel	48,092	46,705	46,982	46,884	48,855	51,751	51,873	53,801	56,598	59,557	70,434
Non-Pay Operations	213,145	194,645	193,725	212,248	231,831	235,171	244,435	222,183	258,971	270,005	290,363
Non-Pay Investment	163,679	162,521	186,363	195,699	238,776	242,265	249,604	240,052	271,719	320,736	351,413
Total Non-Pay	432,351	410,894	433,699	461,791	527,608	536,719	553,729	524,412	596,624	660,044	722,744
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755	719,496	795,730	874,348	940,414
FY 2027 Constant Dollars											
Civilian Pay	90,761	88,672	90,683	91,472	90,731	94,926	96,553	98,563	99,361	108,443	106,970
Military Pay	111,473	107,634	106,408	106,763	106,397	106,821	109,271	110,523	108,825	106,712	105,757
Military Retired Pay Accrual	30,506	29,186	28,355	26,161	25,720	27,651	28,809	32,633	32,278	32,894	26,886
Total Pay	232,740	225,492	225,446	224,395	222,848	229,397	234,632	241,719	240,463	248,049	239,613
Medicare-Eligible Ret Health Fund Contr	10,714	9,862	8,994	9,160	10,522	9,519	9,444	9,979	10,757	11,052	11,723
Other Military Personnel	67,264	64,604	64,169	62,921	64,181	66,774	65,905	65,965	65,118	65,703	75,868
Non-Pay Operations	294,122	266,006	265,026	284,199	303,144	299,851	303,868	267,321	293,753	295,508	310,626
Non-Pay Investment	230,881	225,874	254,380	261,454	311,610	308,058	307,109	283,120	306,957	351,457	375,784
Total Non-Pay	602,981	566,346	592,569	617,735	689,457	684,204	686,325	626,385	676,585	723,720	774,001
Total Constant Dollars	835,722	791,838	818,015	842,130	912,305	913,601	920,957	868,104	917,048	971,769	1,013,614

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF WAR BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Civilian Pay	106,811	100,304	103,802	106,306	109,059	111,844	114,642
Military Pay	98,776	103,400	111,757	118,326	124,313	129,700	134,777
Military Retired Pay Accrual	22,291	21,775	19,675	20,546	21,346	22,051	22,861
Total Pay	227,877	225,479	235,234	245,179	254,718	263,595	272,279
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Other Military Personnel	79,864	79,596	90,891	92,487	96,160	99,359	101,270
Non-Pay Operations	335,462	253,004	370,711	345,665	354,796	366,781	374,914
Non-Pay Investment	397,547	310,827	770,145	562,240	544,952	558,686	562,991
Total Non-Pay	823,919	656,265	1,246,096	1,015,751	1,012,251	1,042,132	1,057,357
Total Current Dollars	1,051,796	881,744	1,481,330	1,260,930	1,266,969	1,305,727	1,329,636
FY 2027 Constant Dollars							
Civilian Pay	108,524	100,605	103,802	104,632	105,134	105,602	106,017
Military Pay	108,479	109,191	111,757	113,557	115,268	116,196	116,661
Military Retired Pay Accrual	24,481	22,994	19,675	19,718	19,793	19,755	19,788
Total Pay	241,484	232,789	235,234	237,907	240,195	241,553	242,466
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Other Military Personnel	83,816	81,258	90,891	90,673	92,426	93,628	93,558
Non-Pay Operations	350,342	257,606	370,711	338,832	340,937	345,489	345,957
Non-Pay Investment	414,929	317,128	770,145	551,216	523,791	526,463	520,118
Total Non-Pay	861,023	669,332	1,246,096	995,505	972,293	981,010	975,234
Total Constant Dollars	1,102,507	902,121	1,481,330	1,233,412	1,212,488	1,222,562	1,217,700

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2027 Constant Dollars											
Army	79,888	96,137	92,036	280,077	326,606	253,295	221,031	155,486	139,553	140,709	136,588
Navy	93,229	84,240	86,804	192,386	259,374	209,461	170,399	172,907	161,518	166,025	167,346
Air Force	84,671	60,355	94,393	222,393	326,930	299,001	190,254	189,997	223,044	240,739	236,854
Defense-Wide	3,980	4,484	4,462	6,181	6,228	5,989	7,844	7,887	7,655	8,342	9,175
Total Constant Dollars	261,769	245,216	277,696	701,037	919,138	767,746	589,529	526,277	531,770	555,816	549,963
Percent Real Growth (%)											
Army		20.3	-4.3	204.3	16.6	-22.4	-12.7	-29.7	-10.2	0.8	-2.9
Navy		-9.6	3.0	121.6	34.8	-19.2	-18.6	1.5	-6.6	2.8	0.8
Air Force		-28.7	56.4	135.6	47.0	-8.5	-36.4	-0.1	17.4	7.9	-1.6
Total Real Growth		-6.3	13.2	152.4	31.1	-16.5	-23.2	-10.7	1.0	4.5	-1.1

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2027 Constant Dollars											
Army	145,578	145,281	144,614	168,445	161,509	164,267	155,694	200,064	246,913	263,054	253,437
Navy	175,560	160,985	174,929	203,346	202,365	188,598	182,225	207,757	223,359	219,642	212,206
Air Force	241,738	237,308	226,129	243,570	247,325	234,260	226,492	247,494	256,688	259,218	251,421
Defense-Wide	11,743	13,506	12,712	19,503	27,360	30,721	33,001	45,893	41,188	42,185	44,008
Total Constant Dollars	574,618	557,081	558,383	634,864	638,560	617,846	597,412	701,208	768,148	784,100	761,072
Percent Real Growth (%)											
Army	6.6	-0.2	-0.5	16.5	-4.1	1.7	-5.2	28.5	23.4	6.5	-3.7
Navy	4.9	-8.3	8.7	16.2	-0.5	-6.8	-3.4	14.0	7.5	-1.7	-3.4
Air Force	2.1	-1.8	-4.7	7.7	1.5	-5.3	-3.3	9.3	3.7	1.0	-3.0
Total Real Growth	4.5	-3.1	0.2	13.7	0.6	-3.2	-3.3	17.4	9.5	2.1	-2.9

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2027 Constant Dollars											
Army	225,701	196,693	178,402	159,695	149,407	139,804	142,284	149,298	147,336	150,246	150,981
Navy	204,632	185,197	186,612	181,741	176,132	169,253	172,400	187,005	186,830	184,389	185,492
Air Force	219,590	199,666	189,292	178,450	168,660	162,370	161,610	169,314	160,337	158,642	165,161
Defense-Wide	45,093	46,941	49,593	53,241	54,898	60,820	63,170	65,273	67,510	70,081	72,980
Total Constant Dollars	695,016	628,497	603,899	573,126	549,097	532,246	539,464	570,890	562,013	563,358	574,613
Percent Real Growth (%)											
Army	-10.9	-12.9	-9.3	-10.5	-6.4	-6.4	1.8	4.9	-1.3	2.0	0.5
Navy	-3.6	-9.5	0.8	-2.6	-3.1	-3.9	1.9	8.5	-0.1	-1.3	0.6
Air Force	-12.7	-9.1	-5.2	-5.7	-5.5	-3.7	-0.5	4.8	-5.3	-1.1	4.1
Total Real Growth	-8.7	-9.6	-3.9	-5.1	-4.2	-3.1	1.4	5.8	-1.6	0.2	2.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2027 Constant Dollars											
Army	167,438	183,723	191,921	199,147	227,800	219,358	216,698	213,698	211,518	207,182	227,987
Navy	204,514	226,505	253,642	248,172	288,842	275,473	261,848	268,970	255,005	253,408	250,499
Air Force	187,048	208,825	228,923	255,910	286,749	269,524	255,181	239,851	246,341	236,197	220,282
Defense-Wide	81,332	86,560	80,017	82,294	39,019	46,077	51,862	47,264	47,757	48,665	-20,352
Total Constant Dollars	640,332	705,614	754,503	785,523	842,411	810,432	785,591	769,783	760,621	745,452	678,417
Percent Real Growth (%)											
Army	10.9	9.7	4.5	3.8	14.4	-3.7	-1.2	-1.4	-1.0	-2.1	10.0
Navy	10.3	10.8	12.0	-2.2	16.4	-4.6	-4.9	2.7	-5.2	-0.6	-1.1
Air Force	13.3	11.6	9.6	11.8	12.1	-6.0	-5.3	-6.0	2.7	-4.1	-6.7
Total Real Growth	11.4	10.2	6.9	4.1	7.2	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2027 Constant Dollars											
Army	185,264	158,543	148,997	147,473	146,311	142,894	136,220	140,915	145,651	149,037	160,475
Navy	218,106	196,716	179,522	173,299	175,569	170,631	167,703	171,093	175,408	182,712	190,461
Air Force	196,356	182,552	168,726	165,523	159,796	156,454	157,661	165,429	163,899	170,531	186,025
Defense-Wide	74,092	95,525	85,813	93,918	82,999	88,584	82,112	92,644	94,582	113,909	113,231
Total Constant Dollars	673,817	633,336	583,058	580,213	564,676	558,563	543,697	570,081	579,540	616,189	650,191
Percent Real Growth (%)											
Army	-18.7	-14.4	-6.0	-1.0	-0.8	-2.3	-4.7	3.4	3.4	2.3	7.7
Navy	-12.9	-9.8	-8.7	-3.5	1.3	-2.8	-1.7	2.0	2.5	4.2	4.2
Air Force	-10.9	-7.0	-7.6	-1.9	-3.5	-2.1	0.8	4.9	-0.9	4.0	9.1
Total Real Growth	-0.7	-6.0	-7.9	-0.5	-2.7	-1.1	-2.7	4.9	1.7	6.3	5.5

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2027 Constant Dollars											
Army	219,022	268,187	259,116	287,056	349,153	392,822	359,667	365,859	349,861	295,811	251,676
Navy	225,174	219,086	222,664	235,427	240,275	256,815	254,202	261,998	258,581	250,409	230,510
Air Force	227,098	221,240	215,777	230,456	236,876	243,326	249,722	246,080	243,659	234,124	202,839
Defense-Wide	125,533	123,482	124,167	128,084	137,402	154,877	153,772	168,189	161,792	165,679	146,295
Total Constant Dollars	796,828	831,996	821,725	881,023	963,706	1,047,841	1,017,363	1,042,126	1,013,893	946,023	831,320
Percent Real Growth (%)											
Army	36.5	22.4	-3.4	10.8	21.6	12.5	-8.4	1.7	-4.4	-15.4	-14.9
Navy	18.2	-2.7	1.6	5.7	2.1	6.9	-1.0	3.1	-1.3	-3.2	-7.9
Air Force	22.1	-2.6	-2.5	6.8	2.8	2.7	2.6	-1.5	-1.0	-3.9	-13.4
Total Real Growth	22.6	4.4	-1.2	7.2	9.4	8.7	-2.9	2.4	-2.7	-6.7	-12.1

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Army	166,044	148,017	147,459	159,347	177,856	182,871	186,300	171,339	182,937	202,378	208,090
Navy	163,950	161,077	171,617	174,086	194,020	202,880	213,811	207,266	223,012	246,954	262,831
Air Force	151,108	153,170	163,183	170,120	190,593	195,903	205,895	204,120	223,126	250,567	263,016
Defense-Wide	114,639	108,580	113,465	122,687	131,984	130,892	132,749	136,770	166,654	174,449	206,478
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	712,546	738,755	719,496	795,730	874,348	940,414
FY 2027 Constant Dollars											
Army	234,985	207,472	204,362	216,197	235,857	236,965	234,712	208,522	213,283	227,310	226,013
Navy	230,413	223,452	236,245	234,545	255,030	259,726	265,766	249,581	256,936	274,352	282,890
Air Force	210,236	212,013	224,522	229,419	250,790	251,285	257,328	247,297	257,079	277,751	283,112
Defense-Wide	160,088	148,901	152,886	161,970	170,627	165,625	163,151	162,705	189,751	192,356	221,599
Total Constant Dollars	835,722	791,838	818,015	842,130	912,305	913,601	920,957	868,104	917,048	971,769	1,013,614
Percent Real Growth (%)											
Army	-6.6	-11.7	-1.5	5.8	9.1	0.5	-1.0	-11.2	2.3	6.6	-0.6
Navy	0.0	-3.0	5.7	-0.7	8.7	1.8	2.3	-6.1	2.9	6.8	3.1
Air Force	3.6	0.8	5.9	2.2	9.3	0.2	2.4	-3.9	4.0	8.0	1.9
Total Real Growth	0.5	-5.3	3.3	2.9	8.3	0.1	0.8	-5.7	5.6	6.0	4.3

NOTE: War and supplemental funding is included.

Table 6-10: DEPARTMENT OF WAR BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Army	197,157	193,276	251,943	226,740	231,775	237,362	242,058
Navy	308,000	254,513	377,565	353,025	344,516	366,451	374,785
Air Force	281,968	259,462	390,970	386,924	394,995	398,428	409,382
Defense-Wide	264,673	174,494	460,853	294,241	295,683	303,486	303,411
Total Current Dollars	1,051,798	881,744	1,481,330	1,260,930	1,266,969	1,305,727	1,329,636
FY 2027 Constant Dollars							
Army	207,954	198,637	251,943	221,117	220,655	220,613	219,585
Navy	322,427	260,326	377,565	345,193	329,425	342,819	342,885
Air Force	295,392	265,094	390,970	378,576	378,263	373,459	375,488
Defense-Wide	276,734	178,064	460,853	288,527	284,145	285,671	279,742
Total Constant Dollars	1,102,507	902,121	1,481,330	1,233,412	1,212,488	1,222,562	1,217,700
Percent Real Growth (%)							
Army	-8.0	-4.5	26.8	-12.2	-0.2	0.0	-0.5
Navy	14.0	-19.3	45.0	-8.6	-4.6	4.1	0.0
Air Force	4.4	-10.3	47.5	-3.2	-0.1	-1.3	0.5
Total Real Growth	8.8	-18.2	64.2	-16.7	-1.7	0.8	-0.4

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2027 Constant Dollars											
Military Personnel	127,154	134,745	133,241	198,644	287,923	286,949	274,319	261,143	249,052	249,500	238,407
Retired Pay, Defense	3,980	4,366	4,591	4,747	4,922	5,256	6,081	6,216	6,630	6,838	7,447
Operation and Maintenance	84,238	86,595	78,476	122,652	191,461	172,891	158,213	131,636	135,914	139,243	136,106
Procurement	26,264	30,907	32,046	47,660	137,444	198,832	188,269	148,470	123,614	124,129	127,241
RDT&E	6,108	3,868	5,884	11,638	18,901	24,026	26,578	27,605	33,086	38,941	41,346
Military Construction	2,158	2,054	1,914	5,064	20,177	21,300	18,854	17,614	20,593	18,296	16,297
Family Housing								46	424	197	372
Revolving and Management Funds	776	-710	-2,512	-1,954	3,139	494	-2,615	-5,050	-6,534	-2,859	-6,025
Trust, Receipts, and Other	-10,925	-6,247	-2,380	-1,940	-1,943	-2,157	-2,916	-3,627	-3,812	-3,032	1,981
Total Constant Dollars	239,753	255,577	251,260	386,512	662,025	707,592	666,783	584,053	558,968	571,252	563,173
Percent Real Growth (%)											
Military Personnel		6.0	-1.1	49.1	44.9	-0.3	-4.4	-4.8	-4.6	0.2	-4.4
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.8	-9.4	56.3	56.1	-9.7	-8.5	-16.8	3.2	2.4	-2.3
Procurement		17.7	3.7	48.7	188.4	44.7	-5.3	-21.1	-16.7	0.4	2.5
RDT&E		-36.7	52.1	97.8	62.4	27.1	10.6	3.9	19.9	17.7	6.2
Military Construction		-4.8	-6.8	164.6	298.4	5.6	-11.5	-6.6	16.9	-11.2	-10.9
Total Real Growth		6.6	-1.7	53.8	71.3	6.9	-5.8	-12.4	-4.3	2.2	-1.4

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2027 Constant Dollars											
Military Personnel	228,431	223,994	224,330	243,190	237,728	239,088	238,710	247,765	277,146	289,649	292,519
Retired Pay, Defense	7,946	8,673	9,850	11,197	12,808	14,671	16,511	18,156	20,146	22,309	24,706
Operation and Maintenance	137,236	132,537	130,314	137,698	139,795	138,096	137,516	155,738	189,377	199,244	205,329
Procurement	131,359	134,809	136,041	151,564	173,725	157,553	119,753	136,219	169,556	197,243	198,002
RDT&E	43,830	49,527	55,459	57,551	57,875	63,228	55,695	54,273	59,745	62,448	58,450
Military Construction	17,658	14,844	14,293	10,752	10,268	9,181	8,883	11,267	12,479	10,147	10,617
Family Housing	141	200	333	4,133	4,002	5,278	5,532	5,610	4,099	4,096	4,550
Revolving and Management Funds	-1,597	-3,818	-2,890	-1,099	-12,061	-3,881	-6,283	2,320	4,059	16,021	-11,407
Trust, Receipts, and Other	2,021	2,429	555	872	-939	-1,570	-1,697	-1,897	-1,034	-1,260	-975
Total Constant Dollars	567,026	563,195	568,286	615,859	623,201	621,644	574,621	629,451	735,572	799,896	781,791
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.8	11.9	4.5	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.4	-1.7	5.7	1.5	-1.2	-0.4	13.3	21.6	5.2	3.1
Procurement	3.2	2.6	0.9	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	13.0	12.0	3.8	0.6	9.2	-11.9	-2.6	10.1	4.5	-6.4
Military Construction	8.4	-15.9	-3.7	-24.8	-4.5	-10.6	-3.2	26.8	10.8	-18.7	4.6
Total Real Growth	0.7	-0.7	0.9	8.4	1.2	-0.2	-7.6	9.5	16.9	8.7	-2.3

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2027 Constant Dollars											
Military Personnel	281,797	259,081	232,409	212,088	203,239	197,884	189,085	183,786	180,962	179,240	180,189
Retired Pay, Defense	26,792	28,779	30,960	32,981	35,129	37,478	39,451	41,946	43,550	45,084	46,644
Operation and Maintenance	188,225	171,264	168,805	157,116	152,295	159,394	155,724	157,654	159,816	162,927	170,614
Procurement	171,188	142,979	123,987	109,292	99,853	93,512	86,774	91,423	93,516	109,107	111,879
RDT&E	53,589	51,784	53,396	52,806	52,182	47,495	44,399	44,951	44,883	43,324	46,191
Military Construction	8,615	7,675	7,441	7,166	8,444	7,656	9,882	8,680	8,180	8,109	8,656
Family Housing	4,631	4,262	4,680	4,759	5,398	6,034	5,951	6,231	6,025	5,628	5,563
Revolving and Management Funds	-5,770	-1,496	-1,471	-6,514	1,601	341	-1,161	114	-1,786	1,091	-848
Trust, Receipts, and Other	-1,040	-853	-705	-728	-1,015	-884	-802	-1,048	-734	-1,870	-2,505
Total Constant Dollars	728,027	663,476	619,503	568,967	557,125	548,910	529,305	533,739	534,414	552,639	566,383
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.3	-8.7	-4.2	-2.6	-4.4	-2.8	-1.5	-1.0	0.5
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.3	-9.0	-1.4	-6.9	-3.1	4.7	-2.3	1.2	1.4	1.9	4.7
Procurement	-13.5	-16.5	-13.3	-11.9	-8.6	-6.4	-7.2	5.4	2.3	16.7	2.5
RDT&E	-8.3	-3.4	3.1	-1.1	-1.2	-9.0	-6.5	1.2	-0.2	-3.5	6.6
Military Construction	-18.9	-10.9	-3.0	-3.7	17.8	-9.3	29.1	-12.2	-5.8	-0.9	6.7
Total Real Growth	-6.9	-8.9	-6.6	-8.2	-2.1	-1.5	-3.6	0.8	0.1	3.4	2.5

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2027 Constant Dollars											
Military Personnel	185,523	188,357	192,768	193,357	248,688	252,415	249,818	252,494	256,169	241,154	249,054
Retired Pay, Defense	48,310	49,324	49,766	49,717							
Operation and Maintenance	177,558	192,433	203,349	207,753	217,600	223,001	219,337	233,225	230,144	226,014	238,759
Procurement	120,725	132,331	153,230	166,297	182,927	193,458	198,778	184,435	187,219	178,418	173,293
RDT&E	48,598	52,547	58,517	63,357	71,798	83,206	84,169	84,303	85,933	83,596	74,082
Military Construction	7,884	8,778	10,173	10,307	11,419	13,168	14,709	14,263	12,306	11,369	7,554
Family Housing	10,496	11,240	5,970	6,577	6,977	7,263	7,300	7,505	7,610	7,839	7,041
Revolving and Management Funds	112	2,012	-2,245	-2,874	3,466	7,274	8,671	2,441	1,727	-727	-3,830
Trust, Receipts, and Other	-5,825	-2,073	-1,105	-1,974	-1,411	-1,769	-2,008	-1,943	-1,614	-1,957	-93,836
Total Constant Dollars	593,381	634,947	670,424	692,518	741,464	778,016	780,775	776,722	779,494	745,706	652,117
Percent Real Growth (%)											
Military Personnel	3.0	1.5	2.3	0.3	28.6	1.5	-1.0	1.1	1.5	-5.9	3.3
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	4.1	8.4	5.7	2.2	4.7	2.5	-1.6	6.3	-1.3	-1.8	5.6
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.4	8.3	13.3	15.9	1.2	0.2	1.9	-2.7	-11.4
Military Construction	-8.9	11.3	15.9	1.3	10.8	15.3	11.7	-3.0	-13.7	-7.6	-33.6
Total Real Growth	4.8	7.0	5.6	3.3	7.1	4.9	0.4	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Retired Pay, Defense											
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2027 Constant Dollars											
Military Personnel	236,354	211,606	197,561	190,405	175,303	175,865	165,901	162,325	167,230	159,405	175,226
Retired Pay, Defense											
Operation and Maintenance	213,808	222,299	205,608	207,618	198,450	199,737	196,797	199,613	213,628	217,557	246,753
Procurement	153,585	140,081	121,276	105,960	92,411	88,511	88,858	89,270	93,217	97,308	109,736
RDT&E	72,024	75,392	69,471	67,922	70,010	69,567	69,599	68,878	68,172	71,817	77,920
Military Construction	8,888	9,810	9,910	13,281	12,761	11,596	11,238	10,153	9,256	8,834	8,867
Family Housing	6,813	6,623	6,590	6,975	7,314	7,499	7,192	6,800	6,217	6,259	6,605
Revolving and Management Funds	6,581	-9,305	7,271	-1,118	4,962	5,163	770	1,617	5,763	3,710	2,140
Trust, Receipts, and Other	-13,159	-3,377	-1,652	-3,289	-1,254	-2,675	-4,043	-1,510	-2,915	-1,875	-3,096
Total Constant Dollars	684,893	653,130	616,036	587,754	559,957	555,263	536,314	537,144	560,567	563,016	624,152
Percent Real Growth (%)											
Military Personnel	-5.1	-10.5	-6.6	-3.6	-7.9	0.3	-5.7	-2.2	3.0	-4.7	9.9
Retired Pay, Defense											
Operation and Maintenance	-10.5	4.0	-7.5	1.0	-4.4	0.6	-1.5	1.4	7.0	1.8	13.4
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.7	-7.9	-2.2	3.1	-0.6	0.0	-1.0	-1.0	5.3	8.5
Military Construction	17.7	10.4	1.0	34.0	-3.9	-9.1	-3.1	-9.7	-8.8	-4.6	0.4
Total Real Growth	5.0	-4.6	-5.7	-4.6	-4.7	-0.8	-3.4	0.2	4.4	0.4	10.9

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Retired Pay, Defense											
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2027 Constant Dollars											
Military Personnel	207,200	214,857	231,600	224,857	221,403	230,617	236,686	243,631	247,842	230,145	223,982
Retired Pay, Defense											
Operation and Maintenance	280,281	309,370	316,298	329,396	340,533	370,924	388,419	403,931	415,964	395,859	357,213
Procurement	118,061	129,876	136,411	144,309	155,996	179,474	195,985	199,634	187,523	179,463	162,918
RDT&E	92,122	103,285	108,544	109,853	114,015	113,965	117,999	114,046	108,559	100,305	94,127
Military Construction	10,129	10,690	8,765	9,959	12,291	17,589	24,903	31,611	29,068	20,931	17,400
Family Housing	6,631	6,695	6,154	5,962	5,422	5,457	4,082	4,716	4,851	3,330	2,565
Revolving and Management Funds	-352	3,989	4,621	3,586	2,145	7,340	3,979	3,495	1,851	6,764	4,550
Trust, Receipts, and Other	-2,244	-1,081	-2,073	-4,197	-2,930	-2,511	-2,057	-3,393	-3,032	-614	-2,625
Total Constant Dollars	711,828	777,680	810,320	823,724	848,877	922,855	969,996	997,672	992,625	936,183	860,130
Percent Real Growth (%)											
Military Personnel	18.2	3.7	7.8	-2.9	-1.5	4.2	2.6	2.9	1.7	-7.1	-2.7
Retired Pay, Defense											
Operation and Maintenance	13.6	10.4	2.2	4.1	3.4	8.9	4.7	4.0	3.0	-4.8	-9.8
Procurement	7.6	10.0	5.0	5.8	8.1	15.1	9.2	1.9	-6.1	-4.3	-9.2
RDT&E	18.2	12.1	5.1	1.2	3.8	0.0	3.5	-3.4	-4.8	-7.6	-6.2
Military Construction	14.2	5.5	-18.0	13.6	23.4	43.1	41.6	26.9	-8.0	-28.0	-16.9
Total Real Growth	14.0	9.3	4.2	1.7	3.1	8.7	5.1	2.9	-0.5	-5.7	-8.1

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	148,923	145,207	147,905	144,706	145,826	156,268	161,413	172,580	180,777	183,900	191,762
Retired Pay, Defense											
Operation and Maintenance	244,478	247,237	243,200	245,186	256,665	271,693	278,864	286,178	291,266	317,567	332,046
Procurement	107,479	101,343	102,651	104,119	112,665	124,698	139,054	141,445	136,177	141,750	152,248
RDT&E	64,929	64,125	64,873	68,126	76,976	89,283	99,874	105,664	107,059	121,958	137,960
Military Construction	9,822	8,115	6,676	6,673	6,706	7,412	8,884	9,147	9,726	10,344	12,069
Family Housing	1,351	1,197	1,303	1,208	1,157	1,164	1,292	1,281	1,295	1,467	1,436
Revolving and Management Funds	2,791	-2,697	-161	-383	2,759	5,320	2,254	2,697	1,355	10	1,369
Trust, Receipts, and Other	-1,887	-2,026	-1,079	-740	-2,146	-1,861	-1,222	-1,531	-1,158	-1,123	-1,836
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414	717,462	726,497	775,874	827,054
FY 2027 Constant Dollars											
Military Personnel	218,105	210,311	211,256	203,087	200,206	209,378	211,070	219,181	220,304	215,379	215,365
Retired Pay, Defense											
Operation and Maintenance	332,091	333,637	327,942	324,052	331,593	342,790	345,622	348,033	333,568	348,263	353,981
Procurement	150,127	140,016	140,142	139,773	147,989	160,740	176,943	174,575	157,226	156,463	164,111
RDT&E	90,071	87,958	87,918	90,722	100,319	114,269	125,925	129,473	123,414	134,501	148,176
Military Construction	13,666	11,162	9,091	8,946	8,796	9,549	11,298	11,285	11,228	11,418	13,004
Family Housing	1,863	1,634	1,771	1,615	1,513	1,492	1,632	1,572	1,492	1,619	1,541
Revolving and Management Funds	3,898	-3,726	-219	-515	3,624	6,857	2,868	3,284	1,556	7	1,451
Trust, Receipts, and Other	-2,611	-2,797	-1,374	-987	-2,819	-2,399	-1,554	-1,889	-1,337	-1,240	-1,979
Total Constant Dollars	807,208	778,195	776,528	766,693	791,220	842,676	873,803	885,515	847,451	866,409	895,649
Percent Real Growth (%)											
Military Personnel	-2.6	-3.6	0.4	-3.9	-1.4	4.6	0.8	3.8	0.5	-2.2	0.0
Retired Pay, Defense											
Operation and Maintenance	-7.0	0.5	-1.7	-1.2	2.3	3.4	0.8	0.7	-4.2	4.4	1.6
Procurement	-7.9	-6.7	0.1	-0.3	5.9	8.6	10.1	-1.3	-9.9	-0.5	4.9
RDT&E	-4.3	-2.3	0.0	3.2	10.6	13.9	10.2	2.8	-4.7	9.0	10.2
Military Construction	-21.5	-18.3	-18.6	-1.6	-1.7	8.6	18.3	-0.1	-0.5	1.7	13.9
Total Real Growth	-6.2	-3.6	-0.2	-1.3	3.2	6.5	3.7	1.3	-4.3	2.2	3.4

NOTE: War and supplemental funding is included.

Table 6-11: DEPARTMENT OF WAR OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	206,529	223,379	238,079	248,190	259,546	269,888	278,674
Retired Pay, Defense							
Operation and Maintenance	342,397	345,858	412,519	412,407	419,719	439,871	455,792
Procurement	161,961	178,543	230,762	294,285	297,690	303,154	308,793
RDT&E	141,430	148,262	239,296	275,514	267,945	240,445	232,003
Military Construction	13,154	18,049	20,876	24,811	26,991	27,324	26,896
Family Housing	1,784	1,947	2,646	2,504	2,633	2,461	2,189
Revolving and Management Funds	3,044	2,305	8,609	10,366	9,661	7,804	6,234
Trust, Receipts, and Other	-1,862	-2,400	-2,364	-2,534	-2,669	-1,990	-2,011
Total Current Dollars	868,436	915,943	1,150,423	1,265,543	1,281,516	1,288,957	1,308,570
FY 2027 Constant Dollars							
Military Personnel	223,078	232,682	238,079	240,174	243,956	246,396	247,073
Retired Pay, Defense							
Operation and Maintenance	356,106	351,233	412,519	404,654	403,730	414,666	420,896
Procurement	170,158	182,292	230,762	288,515	286,131	285,669	285,277
RDT&E	147,970	151,080	239,296	270,175	257,588	226,609	214,352
Military Construction	13,815	18,424	20,876	24,325	25,944	25,748	24,848
Family Housing	1,867	1,985	2,646	2,455	2,532	2,319	2,022
Revolving and Management Funds	3,170	2,340	8,609	10,165	9,288	7,355	5,760
Trust, Receipts, and Other	-1,956	-2,451	-2,364	-2,485	-2,566	-1,876	-1,857
Total Constant Dollars	914,208	937,585	1,150,423	1,237,978	1,226,604	1,206,886	1,198,370
Percent Real Growth (%)							
Military Personnel	3.6	4.3	2.3	0.9	1.6	1.0	0.3
Retired Pay, Defense							
Operation and Maintenance	0.6	-1.4	17.4	-1.9	-0.2	2.7	1.5
Procurement	3.7	7.1	26.6	25.0	-0.8	-0.2	-0.1
RDT&E	-0.1	2.1	58.4	12.9	-4.7	-12.0	-5.4
Military Construction	6.2	33.4	13.3	16.5	6.7	-0.8	-3.5
Total Real Growth	2.1	2.6	22.7	7.6	-0.8	-1.7	-0.7

NOTE: War and supplemental funding is included.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2027 Constant Dollars											
Civilian Pay	66,226	67,189	61,214	77,316	107,383	119,327	108,481	102,034	100,279	99,864	98,619
Military Pay	115,511	126,598	124,847	194,515	266,498	268,882	254,976	243,688	230,032	233,529	220,163
Military Retired Pay Accrual	3,980	4,366	4,591	4,747	4,922	5,256	6,081	6,216	6,630	6,838	7,447
Total Pay	185,717	198,152	190,652	276,578	378,803	393,465	369,539	351,938	336,941	340,230	326,229
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,644	8,147	8,393	4,130	21,425	18,067	19,343	17,455	19,020	15,971	18,245
Non-Pay Operations	13,194	16,809	17,317	51,076	103,366	74,641	62,358	35,464	39,690	47,328	48,279
Non-Pay Investment	29,198	32,469	34,898	54,728	158,431	221,419	215,543	179,196	163,316	167,723	170,421
Total Non-Pay	54,036	57,425	60,608	109,934	283,222	314,127	297,245	232,115	222,026	231,021	236,944
Total Constant Dollars	239,753	255,577	251,260	386,512	662,025	707,592	666,783	584,053	558,968	571,252	563,173

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2027 Constant Dollars											
Civilian Pay	97,823	93,824	92,401	95,968	95,951	94,664	93,283	97,742	106,860	113,243	113,771
Military Pay	212,102	207,666	206,252	224,012	218,589	218,750	218,629	223,264	246,663	254,427	257,783
Military Retired Pay Accrual	7,946	8,673	9,850	11,197	12,808	14,671	16,511	18,156	20,146	22,309	24,706
Total Pay	317,871	310,162	308,504	331,176	327,348	328,084	328,423	339,163	373,669	389,979	396,259
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	16,329	16,328	18,078	19,178	19,139	20,338	20,081	24,501	30,483	35,222	34,736
Non-Pay Operations	55,712	52,994	53,578	63,424	53,310	60,469	58,726	81,553	109,261	124,924	106,739
Non-Pay Investment	177,114	183,711	188,126	202,081	223,404	212,752	167,391	184,234	222,160	249,771	244,057
Total Non-Pay	249,155	253,033	259,782	284,683	295,853	293,559	246,198	290,288	361,904	409,917	385,531
Total Constant Dollars	567,026	563,195	568,286	615,859	623,201	621,644	574,621	629,451	735,572	799,896	781,791

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2027 Constant Dollars											
Civilian Pay	110,041	103,761	101,344	98,087	93,818	94,139	93,197	91,568	91,078	93,496	95,065
Military Pay	250,393	232,026	210,847	194,686	187,030	180,266	173,742	169,878	167,381	166,549	166,421
Military Retired Pay Accrual	26,792	28,779	30,960	32,981	35,129	37,478	39,451	41,946	43,550	45,084	46,644
Total Pay	387,227	364,566	343,152	325,755	315,977	311,883	306,390	303,393	302,010	305,129	308,130
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	31,404	27,055	21,562	17,401	16,209	17,618	15,343	13,908	13,581	12,691	13,769
Non-Pay Operations	97,030	87,874	87,597	72,669	78,991	83,369	78,476	83,843	84,118	79,816	83,398
Non-Pay Investment	212,367	183,981	167,192	153,142	145,949	136,041	129,095	132,595	134,705	155,003	161,087
Total Non-Pay	340,801	298,910	276,351	243,212	241,148	237,027	222,915	230,346	232,404	247,510	258,254
Total Constant Dollars	728,027	663,476	619,503	568,967	557,125	548,910	529,305	533,739	534,414	552,639	566,383

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2027 Constant Dollars											
Civilian Pay	93,358	99,739	100,755	102,712	105,914	106,161	105,953	104,764	103,418	104,334	103,709
Military Pay	168,849	172,659	174,823	176,459	178,288	179,686	181,439	179,372	178,099	175,256	169,321
Military Retired Pay Accrual	48,310	49,324	49,766	49,717	52,716	52,815	53,446	52,619	52,174	51,508	52,863
Total Pay	310,517	321,722	325,344	328,888	336,919	338,662	340,839	336,755	333,691	331,098	325,893
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	16,674	15,697	17,945	16,898	17,683	19,914	14,932	20,503	25,897	14,390	26,870
Non-Pay Operations	94,246	109,421	111,179	112,665	126,799	136,461	133,880	141,387	139,299	131,993	50,173
Non-Pay Investment	171,944	188,107	215,956	234,067	260,062	282,978	291,125	278,077	280,608	268,225	249,181
Total Non-Pay	282,864	313,225	345,080	363,630	404,545	439,354	439,937	439,967	445,803	414,608	326,224
Total Constant Dollars	593,381	634,947	670,424	692,518	741,464	778,016	780,775	776,722	779,494	745,706	652,117

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2027 Constant Dollars											
Civilian Pay	101,101	102,946	99,076	96,643	93,235	89,907	84,418	81,434	79,034	78,593	79,694
Military Pay	165,331	152,615	139,860	136,906	133,258	129,134	112,482	110,339	102,607	103,564	103,417
Military Retired Pay Accrual	48,105	37,962	34,875	33,598	30,184	29,088	26,531	25,793	26,758	25,671	28,361
Total Pay	314,536	293,523	273,811	267,146	256,677	248,130	223,430	217,565	208,399	207,829	211,473
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	22,919	21,028	22,826	19,902	11,861	17,642	26,889	26,193	37,865	30,169	43,447
Non-Pay Operations	118,481	121,677	125,972	119,773	121,976	125,455	121,391	131,144	149,400	153,117	178,218
Non-Pay Investment	228,957	216,901	193,426	180,934	169,443	164,037	164,603	162,242	164,903	171,901	191,014
Total Non-Pay	370,357	359,606	342,225	320,608	303,280	307,134	312,883	319,579	352,168	355,188	412,679
Total Constant Dollars	684,893	653,130	616,036	587,754	559,957	555,263	536,314	537,144	560,567	563,016	624,152

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2027 Constant Dollars											
Civilian Pay	79,030	80,662	82,939	85,985	85,495	87,076	90,819	90,820	94,668	96,849	95,637
Military Pay	103,737	121,423	118,617	117,906	116,637	118,546	118,238	119,588	118,069	116,840	115,765
Military Retired Pay Accrual	27,396	27,452	27,457	25,937	27,120	27,654	28,907	32,455	32,617	33,615	30,978
Total Pay	210,163	229,537	229,012	229,827	229,251	233,275	237,964	242,863	245,354	247,304	242,380
Medicare-Eligible Ret Health Fund Contr	16,278	16,864	19,608	18,968	20,191	19,280	17,322	14,487	17,284	16,433	12,229
Other Military Personnel	59,790	49,119	65,918	62,046	57,456	65,138	72,220	77,101	79,872	63,257	65,009
Non-Pay Operations	211,110	242,836	246,916	255,401	266,228	304,353	314,039	325,553	335,637	320,520	277,097
Non-Pay Investment	214,488	239,325	248,865	257,482	275,750	300,809	328,453	337,668	314,478	288,669	263,415
Total Non-Pay	501,666	548,144	581,308	593,897	619,625	689,580	732,033	754,809	747,271	688,879	617,751
Total Constant Dollars	711,828	777,680	810,320	823,724	848,877	922,855	969,996	997,672	992,625	936,183	860,130

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Civilian Pay	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391	86,946	98,784	102,314
Military Pay	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460	86,503	88,301	91,974
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233	25,657	27,219	23,382
Total Pay	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084	199,106	214,304	217,670
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376	9,336	9,745	10,533
Other Military Personnel	46,829	46,053	49,441	45,442	43,826	50,725	49,939	53,511	59,281	58,635	65,872
Non-Pay Operations	186,541	184,924	182,151	182,953	196,688	210,256	213,218	218,295	220,551	233,460	246,583
Non-Pay Investment	173,691	164,551	165,123	169,089	185,101	209,633	234,415	242,196	238,224	259,729	286,395
Total Non-Pay	414,496	402,551	403,344	404,446	433,762	478,148	505,388	522,378	527,391	561,569	609,383
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414	717,462	726,497	775,874	827,054
FY 2027 Constant Dollars											
Civilian Pay	90,761	88,672	90,683	91,472	90,731	94,926	96,553	98,563	99,361	108,443	106,970
Military Pay	111,473	107,634	106,408	106,763	106,397	106,821	109,271	110,523	108,825	106,712	105,757
Military Retired Pay Accrual	30,506	29,186	28,355	26,161	25,720	27,651	28,809	32,633	32,278	32,894	26,886
Total Pay	232,740	225,492	225,446	224,395	222,848	229,397	234,632	241,719	240,463	248,049	239,613
Medicare-Eligible Ret Health Fund Contr	10,714	9,862	8,994	9,160	10,522	9,519	9,444	9,979	10,757	11,052	11,723
Other Military Personnel	65,412	63,629	67,499	61,003	57,567	65,387	63,547	66,045	68,444	64,721	70,999
Non-Pay Operations	255,737	251,872	249,153	245,143	257,147	268,149	267,893	268,839	252,758	255,928	264,618
Non-Pay Investment	242,605	227,341	225,436	226,990	243,136	270,224	298,287	298,931	275,029	286,659	308,696
Total Non-Pay	574,468	552,703	551,082	542,297	568,372	613,279	639,171	643,795	606,988	618,360	656,036
Total Constant Dollars	807,208	778,195	776,528	766,693	791,220	842,676	873,803	885,515	847,451	866,409	895,649

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF WAR OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Civilian Pay	106,811	100,304	103,802	106,306	109,059	111,844	114,642
Military Pay	98,776	103,400	111,757	118,326	124,313	129,700	134,777
Military Retired Pay Accrual	22,291	21,775	19,675	20,546	21,346	22,051	22,861
Total Pay	227,878	225,479	235,234	245,178	254,718	263,595	272,280
Medicare-Eligible Ret Health Fund Contr	11,046	12,840	14,349	15,360	16,343	17,307	18,182
Other Military Personnel	74,416	85,364	92,298	93,958	97,544	100,831	102,854
Non-Pay Operations	255,707	262,915	333,067	332,068	335,952	352,484	364,307
Non-Pay Investment	299,389	329,346	475,474	578,979	576,959	554,738	550,946
Total Non-Pay	640,558	690,465	915,188	1,020,365	1,026,798	1,025,360	1,036,289
Total Current Dollars	868,436	915,944	1,150,422	1,265,543	1,281,516	1,288,955	1,308,569
FY 2027 Constant Dollars							
Civilian Pay	108,524	100,605	103,802	104,632	105,134	105,602	106,017
Military Pay	108,479	109,191	111,757	113,557	115,268	116,196	116,661
Military Retired Pay Accrual	24,481	22,994	19,675	19,718	19,793	19,755	19,788
Total Pay	241,484	232,790	235,234	237,907	240,195	241,553	242,466
Medicare-Eligible Ret Health Fund Contr	11,936	13,340	14,349	14,784	15,139	15,430	15,602
Other Military Personnel	78,182	87,157	92,298	92,115	93,756	95,015	95,022
Non-Pay Operations	268,076	268,045	333,067	325,547	323,919	332,146	336,291
Non-Pay Investment	314,530	336,254	475,474	567,626	554,555	522,743	508,990
Total Non-Pay	672,724	704,797	915,189	1,000,072	986,408	965,334	955,905
Total Constant Dollars	914,208	937,587	1,150,423	1,237,979	1,226,603	1,206,887	1,198,371

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2027 Constant Dollars											
Army	86,483	90,248	88,317	153,360	265,542	265,267	221,885	167,651	152,496	153,753	148,475
Navy	88,573	87,016	86,004	113,709	181,180	200,473	194,617	167,714	160,502	163,255	164,049
Air Force	60,710	73,832	72,152	114,184	209,571	235,930	243,600	241,941	238,501	246,759	242,377
Defense-Wide	3,986	4,482	4,787	5,259	5,732	5,922	6,681	6,748	7,469	7,484	8,272
Total Constant Dollars	239,753	255,577	251,260	386,512	662,025	707,592	666,783	584,053	558,968	571,252	563,173
Percent Real Growth (%)											
Army		4.4	-2.1	73.6	73.1	-0.1	-16.4	-24.4	-9.0	0.8	-3.4
Navy		-1.8	-1.2	32.2	59.3	10.6	-2.9	-13.8	-4.3	1.7	0.5
Air Force		21.6	-2.3	58.3	83.5	12.6	3.3	-0.7	-1.4	3.5	-1.8
Total Real Growth		6.6	-1.7	53.8	71.3	6.9	-5.8	-12.4	-4.3	2.2	-1.4

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2027 Constant Dollars											
Army	145,385	142,455	145,879	161,981	160,149	160,314	152,723	177,136	231,517	262,523	253,876
Navy	169,263	167,533	168,977	181,212	190,489	188,897	172,796	189,406	213,936	231,332	229,042
Air Force	242,544	241,557	240,736	254,990	251,053	245,015	218,839	228,539	248,584	264,961	257,765
Defense-Wide	9,834	11,650	12,694	17,676	21,510	27,417	30,263	34,371	41,536	41,079	41,107
Total Constant Dollars	567,026	563,195	568,286	615,859	623,201	621,644	574,621	629,451	735,572	799,896	781,791
Percent Real Growth (%)											
Army	-2.1	-2.0	2.4	11.0	-1.1	0.1	-4.7	16.0	30.7	13.4	-3.3
Navy	3.2	-1.0	0.9	7.2	5.1	-0.8	-8.5	9.6	13.0	8.1	-1.0
Air Force	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.4	8.8	6.6	-2.7
Total Real Growth	0.7	-0.7	0.9	8.4	1.2	-0.2	-7.6	9.5	16.9	8.7	-2.3

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2027 Constant Dollars											
Army	234,946	208,889	187,527	158,902	156,744	146,823	135,628	140,502	141,704	145,854	149,600
Navy	213,604	195,871	184,517	174,549	171,573	176,995	171,227	171,553	173,000	180,648	181,195
Air Force	235,939	213,655	200,550	185,363	174,239	164,003	161,066	157,567	153,681	157,116	164,525
Defense-Wide	43,539	45,060	46,909	50,153	54,569	61,089	61,384	64,117	66,030	69,022	71,063
Total Constant Dollars	728,027	663,476	619,503	568,967	557,125	548,910	529,305	533,739	534,414	552,639	566,383
Percent Real Growth (%)											
Army	-7.5	-11.1	-10.2	-15.3	-1.4	-6.3	-7.6	3.6	0.9	2.9	2.6
Navy	-6.7	-8.3	-5.8	-5.4	-1.7	3.2	-3.3	0.2	0.8	4.4	0.3
Air Force	-8.5	-9.4	-6.1	-7.6	-6.0	-5.9	-1.8	-2.2	-2.5	2.2	4.7
Total Real Growth	-6.9	-8.9	-6.6	-8.2	-2.1	-1.5	-3.6	0.8	0.1	3.4	2.5

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2027 Constant Dollars											
Army	154,276	166,255	177,674	183,124	209,456	215,652	217,823	219,369	217,805	207,606	225,616
Navy	190,471	202,258	218,160	221,000	252,927	259,036	258,572	260,188	266,616	251,316	248,842
Air Force	170,138	187,691	202,132	211,657	244,016	263,001	257,027	254,518	249,574	240,034	227,946
Defense-Wide	78,496	78,743	72,458	76,737	35,065	40,328	47,354	42,647	45,498	46,749	-50,287
Total Constant Dollars	593,381	634,947	670,424	692,518	741,464	778,016	780,775	776,722	779,494	745,706	652,117
Percent Real Growth (%)											
Army	3.1	7.8	6.9	3.1	14.4	3.0	1.0	0.7	-0.7	-4.7	8.7
Navy	5.1	6.2	7.9	1.3	14.4	2.4	-0.2	0.6	2.5	-5.7	-1.0
Air Force	3.4	10.3	7.7	4.7	15.3	7.8	-2.3	-1.0	-1.9	-3.8	-5.0
Total Real Growth	4.8	7.0	5.6	3.3	7.1	4.9	0.4	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2027 Constant Dollars											
Army	196,663	173,045	153,818	147,786	139,372	141,726	136,696	135,818	140,754	142,769	155,566
Navy	231,735	220,052	194,738	190,168	173,799	174,113	161,739	160,539	171,978	172,708	183,337
Air Force	202,032	191,759	179,750	170,765	163,741	161,856	159,868	159,860	161,710	161,302	177,433
Defense-Wide	54,463	68,274	87,730	79,034	83,045	77,568	78,011	80,927	86,124	86,238	107,815
Total Constant Dollars	684,893	653,130	616,036	587,754	559,957	555,263	536,314	537,144	560,567	563,016	624,152
Percent Real Growth (%)											
Army	-12.8	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.6	3.6	1.4	9.0
Navy	-6.9	-5.0	-11.5	-2.3	-8.6	0.2	-7.1	-0.7	7.1	0.4	6.2
Air Force	-11.4	-5.1	-6.3	-5.0	-4.1	-1.2	-1.2	0.0	1.2	-0.3	10.0
Total Real Growth	5.0	-4.6	-5.7	-4.6	-4.7	-0.8	-3.4	0.2	4.4	0.4	10.9

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2027 Constant Dollars											
Army	191,792	228,380	258,998	269,161	287,586	331,051	354,204	358,421	349,278	309,350	272,699
Navy	204,908	213,751	214,675	217,465	222,669	235,719	240,661	249,392	249,424	240,283	226,690
Air Force	203,916	216,640	216,884	216,557	215,293	222,473	231,550	237,665	237,587	228,185	214,124
Defense-Wide	111,213	118,909	119,763	120,541	123,329	133,612	143,581	152,195	156,335	158,365	146,618
Total Constant Dollars	711,828	777,680	810,320	823,724	848,877	922,855	969,996	997,672	992,625	936,183	860,130
Percent Real Growth (%)											
Army	23.3	19.1	13.4	3.9	6.8	15.1	7.0	1.2	-2.6	-11.4	-11.8
Navy	11.8	4.3	0.4	1.3	2.4	5.9	2.1	3.6	0.0	-3.7	-5.7
Air Force	14.9	6.2	0.1	-0.2	-0.6	3.3	4.1	2.6	0.0	-4.0	-6.2
Total Real Growth	14.0	9.3	4.2	1.7	3.1	8.7	5.1	2.9	-0.5	-5.7	-8.1

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Army	166,190	155,393	150,093	148,240	154,865	166,352	178,797	182,419	173,907	177,557	185,312
Navy	160,153	159,546	161,694	160,047	167,062	182,090	193,984	202,268	207,710	222,035	231,437
Air Force	147,718	147,169	150,341	156,315	168,162	187,110	198,044	203,156	208,690	226,451	241,906
Defense-Wide	103,824	100,394	103,241	104,291	110,518	118,423	119,589	129,619	136,190	149,830	168,398
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	653,975	690,414	717,462	726,497	775,874	827,054
FY 2027 Constant Dollars											
Army	234,267	217,095	207,825	201,502	205,908	216,361	228,266	226,610	205,121	200,635	202,343
Navy	223,832	220,588	222,731	216,389	220,656	235,066	246,068	250,319	242,768	248,119	250,521
Air Force	204,592	203,071	206,901	211,263	221,844	241,153	251,292	251,658	243,184	252,074	261,471
Defense-Wide	144,517	137,441	139,071	137,539	142,812	150,097	148,178	156,928	156,378	165,582	181,314
Total Constant Dollars	807,208	778,195	776,528	766,693	791,220	842,676	873,803	885,515	847,451	866,409	895,649
Percent Real Growth (%)											
Army	-14.1	-7.3	-4.3	-3.0	2.2	5.1	5.5	-0.7	-9.5	-2.2	0.9
Navy	-1.3	-1.4	1.0	-2.8	2.0	6.5	4.7	1.7	-3.0	2.2	1.0
Air Force	-4.5	-0.7	1.9	2.1	5.0	8.7	4.2	0.1	-3.4	3.7	3.7
Total Real Growth	-6.2	-3.6	-0.2	-1.3	3.2	6.5	3.7	1.3	-4.3	2.2	3.4

NOTE: War and supplemental funding is included.

Table 6-13: DEPARTMENT OF WAR OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Army	194,543	206,488	227,159	235,086	238,161	241,569	244,470
Navy	246,263	263,213	303,395	330,764	343,006	353,332	356,939
Air Force	249,775	264,483	328,897	360,846	381,337	383,985	393,629
Defense-Wide	177,855	181,760	290,973	338,847	319,012	310,069	313,530
Total Current Dollars	868,436	915,944	1,150,424	1,265,543	1,281,516	1,288,955	1,308,568
FY 2027 Constant Dollars							
Army	205,872	212,195	227,159	229,299	226,793	224,577	221,814
Navy	259,050	269,321	303,395	323,369	327,974	330,456	326,399
Air Force	262,671	270,318	328,896	353,009	365,136	359,849	360,935
Defense-Wide	186,616	185,752	290,973	332,302	306,701	292,004	289,224
Total Constant Dollars	914,209	937,586	1,150,423	1,237,979	1,226,604	1,206,886	1,198,372
Percent Real Growth (%)							
Army	1.7	3.1	7.1	0.9	-1.1	-1.0	-1.2
Navy	3.4	4.0	12.7	6.6	1.4	0.8	-1.2
Air Force	0.5	2.9	21.7	7.3	3.4	-1.4	0.3
Total Real Growth	2.1	2.6	22.7	7.6	-0.9	-1.6	-0.7

NOTE: War and supplemental funding is included.

Table 6-14: DEPARTMENT OF WAR CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF WAR CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	49,397,869	10,233,296	59,631,165	467,561	60,098,726	1,197,292	61,296,018
2009	54,579,685	10,120,109	64,699,794	500,569	65,200,363	1,223,504	66,423,867
2010	55,460,110	10,533,188	65,993,298	493,942	66,487,240	1,265,902	67,753,142
2011	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017	68,777,651	10,773,953	79,551,604	580,010	80,131,614	708,200	80,839,814
2018	71,047,871	11,036,899	82,084,770	601,519	82,686,289	897,096	83,583,385
2019	75,877,403	10,999,515	86,876,918	643,164	87,520,082	1,152,485	88,672,567
2020	79,274,322	11,029,219	90,303,541	452,659	90,756,200	698,806	91,455,006
2021	86,090,842	11,476,826	97,567,668	644,261	98,211,929	813,226	99,025,155
2022	89,057,239	11,066,275	100,123,514	604,428	100,727,942	753,645	101,481,584
2023	96,007,783	11,724,996	107,732,779	681,750	108,414,529	962,623	109,377,152
2024	99,667,987	13,068,740	112,736,727	677,755	113,414,482	932,987	114,347,469
2025	104,123,265	13,013,039	117,136,304	732,691	117,868,995	964,753	118,833,748
2026	97,831,453	12,261,486	110,092,939	811,430	110,904,369	945,120	111,849,489
2027	101,578,203	12,018,547	113,596,750	836,744	114,433,494	969,355	115,402,849
2028	103,920,854	12,295,725	116,216,579	850,212	117,066,791	984,092	118,050,883
2029	106,580,050	12,610,356	119,190,406	868,017	120,058,423	1,004,433	121,062,856
2030	109,250,956	12,926,373	122,177,329	886,246	123,063,575	1,026,595	124,090,170
2031	111,956,527	13,246,491	125,203,018	904,857	126,107,875	1,045,444	127,153,319

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-15: DEPARTMENT OF WAR CIVILIAN PAY
FY 2027 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	54,288,212	45,347,516	99,635,728	5,020,413	104,656,141	5,385,234	110,041,375
1971	53,197,559	41,432,997	94,630,556	4,141,637	98,772,193	4,988,906	103,761,099
1972	54,435,493	38,573,235	93,008,728	3,511,279	96,520,007	4,824,452	101,344,459
1973	52,816,072	37,452,596	90,268,668	2,527,908	92,796,576	5,290,598	98,087,174
1974	52,310,751	34,793,586	87,104,337	1,843,504	88,947,841	4,870,130	93,817,971
1975	53,249,292	34,660,485	87,909,777	1,791,011	89,700,788	4,438,106	94,138,894
1976	53,802,033	33,330,824	87,132,857	1,740,372	88,873,229	4,323,451	93,196,680
1977	54,281,461	31,633,446	85,914,907	1,550,093	87,465,000	4,103,456	91,568,456
1978	54,111,980	30,477,363	84,589,343	1,476,079	86,065,422	5,012,752	91,078,174
1979	56,896,485	30,208,072	87,104,557	1,419,383	88,523,940	4,971,805	93,495,745
1980	57,679,635	30,904,723	88,584,358	1,380,915	89,965,273	5,099,446	95,064,719
1981	56,247,426	30,610,908	86,858,334	1,345,070	88,203,404	5,154,610	93,358,014
1982	60,565,675	32,260,702	92,826,377	1,343,890	94,170,267	5,568,998	99,739,265
1983	61,092,180	32,696,446	93,788,626	1,350,636	95,139,262	5,616,019	100,755,281
1984	62,340,178	33,250,156	95,590,334	1,396,098	96,986,432	5,725,228	102,711,660
1985	64,926,381	33,723,988	98,650,369	1,426,724	100,077,093	5,837,332	105,914,425
1986	66,146,996	32,921,173	99,068,169	1,438,513	100,506,682	5,654,799	106,161,481
1987	67,482,413	31,344,094	98,826,507	1,480,089	100,306,596	5,646,636	105,953,232
1988	68,556,076	29,228,877	97,784,953	1,449,319	99,234,272	5,529,807	104,764,079
1989	68,453,710	28,070,469	96,524,179	1,424,683	97,948,862	5,469,447	103,418,309
1990	70,282,031	27,381,298	97,663,329	1,623,613	99,286,942	5,047,123	104,334,065
1991	70,919,814	26,582,118	97,501,932	1,525,700	99,027,632	4,681,408	103,709,040
1992	70,447,399	24,583,889	95,031,288	1,494,673	96,525,961	4,574,902	101,100,863
1993	71,659,932	25,485,235	97,145,167	1,466,940	98,612,107	4,334,035	102,946,142
1994	71,600,157	22,906,705	94,506,862	1,161,083	95,667,945	3,407,756	99,075,701
1995	69,964,875	22,223,264	92,188,139	1,090,169	93,278,308	3,364,265	96,642,573
1996	68,935,089	20,121,405	89,056,494	1,333,005	90,389,499	2,845,440	93,234,939
1997	67,256,794	18,627,193	85,883,987	1,106,049	86,990,036	2,916,895	89,906,931
1998	63,077,898	17,831,425	80,909,323	988,371	81,897,694	2,520,011	84,417,705
1999	61,762,108	17,011,287	78,773,395	861,051	79,634,446	1,799,186	81,433,632
2000	61,319,808	14,918,728	76,238,536	823,142	77,061,678	1,972,264	79,033,942
2001	61,631,791	14,375,728	76,007,519	803,612	76,811,131	1,782,367	78,593,498
2002	63,343,451	14,122,928	77,466,379	805,453	78,271,832	1,422,316	79,694,148
2003	63,502,825	13,560,305	77,063,130	571,245	77,634,375	1,395,700	79,030,075
2004	64,460,380	14,057,252	78,517,632	603,139	79,120,771	1,541,332	80,662,103

Table 6-15: DEPARTMENT OF WAR CIVILIAN PAY (Continued)

FY 2027 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	66,624,100	14,063,503	80,687,603	567,057	81,254,660	1,683,887	82,938,547
2006	70,175,934	13,381,469	83,557,403	701,437	84,258,840	1,725,741	85,984,581
2007	69,154,277	13,963,525	83,117,802	608,346	83,726,148	1,768,704	85,494,852
2008	70,172,083	14,538,964	84,711,047	664,382	85,375,429	1,700,570	87,075,999
2009	74,635,575	13,825,599	88,461,174	684,508	89,145,682	1,672,865	90,818,547
2010	74,350,716	14,109,601	88,460,317	662,186	89,122,503	1,697,088	90,819,591
2011	83,237,153	15,238,729	98,475,882	1,370,915	99,846,797	2,147,496	101,994,293
2012	86,962,655	13,875,501	100,838,156	621,363	101,459,519	1,610,296	103,069,815
2013	86,062,020	12,791,830	98,853,850	635,144	99,488,994	1,662,401	101,151,395
2014	85,379,329	12,765,844	98,145,173	678,044	98,823,217	1,491,364	100,314,581
2015	87,246,802	11,651,849	98,898,651	1,021,791	99,920,442	1,134,236	101,054,678
2016	87,643,834	13,429,445	101,073,279	745,624	101,818,903	999,982	102,818,885
2017	87,181,710	13,646,552	100,828,262	735,214	101,563,476	897,706	102,461,182
2018	88,335,038	13,705,326	102,040,364	747,879	102,788,243	1,115,375	103,903,618
2019	92,578,579	13,405,868	105,984,447	784,729	106,769,176	1,406,155	108,175,331
2020	94,094,151	13,112,851	107,207,002	537,281	107,744,283	829,443	108,573,726
2021	100,643,958	13,365,350	114,009,308	753,169	114,762,477	950,697	115,713,174
2022	101,768,071	12,645,726	114,413,797	690,696	115,104,493	861,210	115,965,703
2023	105,398,818	12,871,881	118,270,699	748,436	119,019,135	1,056,782	120,075,917
2024	104,102,765	13,650,240	117,753,005	707,912	118,460,917	974,501	119,435,418
2025	105,794,823	13,221,946	119,016,769	744,453	119,761,222	980,241	120,741,463
2026	98,125,830	12,298,381	110,424,211	813,872	111,238,083	947,964	112,186,047
2027	101,578,203	12,018,547	113,596,750	836,744	114,433,494	969,355	115,402,849
2028	102,284,305	12,102,092	114,386,397	836,823	115,223,220	968,594	116,191,814
2029	102,747,566	12,156,903	114,904,469	836,804	115,741,273	968,315	116,709,588
2030	103,154,524	12,205,054	115,359,578	836,792	116,196,370	969,309	117,165,679
2031	103,529,246	12,249,391	115,778,637	836,746	116,615,383	966,751	117,582,134

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2027 Constant Dollars											
Military Personnel	49,929	56,380	53,716	103,101	127,397	126,597	114,676	105,558	89,980	90,788	85,182
Operation and Maintenance	30,361	33,750	30,880	74,728	94,481	70,760	52,529	46,692	44,786	45,413	44,580
Procurement	760	3,677	4,615	73,189	97,228	26,896	11,004	20,828	16,977	14,686	12,275
RDT&E	1,553	1,569	1,651	4,156	6,064	6,883	7,280	8,191	7,838	7,694	8,325
Military Construction	1,022	996	1,290	3,418	5,955	5,509	3,841	6,002	4,891	3,906	3,873
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	83,624	96,372	92,151	258,591	331,125	236,645	189,331	187,271	164,472	162,487	154,235
Percent Real Growth (%)											
Military Personnel		12.9	-4.7	91.9	23.6	-0.6	-9.4	-8.0	-14.8	0.9	-6.2
Operation and Maintenance		11.2	-8.5	142.0	26.4	-25.1	-25.8	-11.1	-4.1	1.4	-1.8
Procurement		384.1	25.5	1,485.9	32.8	-72.3	-59.1	89.3	-18.5	-13.5	-16.4
RDT&E		1.0	5.3	151.7	45.9	13.5	5.8	12.5	-4.3	-1.8	8.2
Military Construction		-2.6	29.5	165.0	74.2	-7.5	-30.3	56.3	-18.5	-20.1	-0.8
Total Real Growth		15.2	-4.4	180.6	28.0	-28.5	-20.0	-1.1	-12.2	-1.2	-5.1

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2027 Constant Dollars											
Military Personnel	80,875	80,115	80,157	90,497	86,837	86,105	85,591	92,471	112,446	121,356	123,405
Operation and Maintenance	42,406	40,877	40,726	45,125	41,052	39,975	39,834	50,622	68,961	74,384	70,445
Procurement	9,809	12,393	15,409	22,696	21,972	21,594	16,831	42,399	43,420	47,982	47,673
RDT&E	10,208	10,345	11,581	12,885	11,781	12,883	12,524	12,952	13,143	12,138	12,924
Military Construction	2,762	2,571	1,897	1,734	1,735	2,004	3,150	8,781	3,916	3,778	3,657
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	146,060	146,301	149,769	172,937	163,378	162,561	157,929	207,225	241,887	259,638	258,105
Percent Real Growth (%)											
Military Personnel	-5.1	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.0	21.6	7.9	1.7
Operation and Maintenance	-4.9	-3.6	-0.4	10.8	-9.0	-2.6	-0.4	27.1	36.2	7.9	-5.3
Procurement	-20.1	26.3	24.3	47.3	-3.2	-1.7	-22.1	151.9	2.4	10.5	-0.6
RDT&E	22.6	1.3	11.9	11.3	-8.6	9.4	-2.8	3.4	1.5	-7.6	6.5
Military Construction	-28.7	-6.9	-26.2	-8.6	0.0	15.5	57.2	178.8	-55.4	-3.5	-3.2
Total Real Growth	-5.3	0.2	2.4	15.5	-5.5	-0.5	-2.8	31.2	16.7	7.3	-0.6

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Revolving and Management Funds							20	100	100	74	
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2027 Constant Dollars											
Military Personnel	117,819	108,878	91,793	79,725	76,149	74,112	72,705	71,729	70,559	70,324	71,193
Operation and Maintenance	63,024	54,524	53,210	50,730	45,966	42,510	43,877	45,098	44,823	45,776	46,977
Procurement	32,615	23,569	21,831	16,756	14,353	12,589	13,777	19,220	21,045	21,758	21,357
RDT&E	11,955	11,565	11,812	11,592	10,790	9,158	9,078	10,006	9,842	9,614	9,568
Military Construction	2,740	3,605	3,098	3,389	3,531	3,117	3,301	2,946	2,621	3,060	2,549
Family Housing											
Revolving and Management Funds							97	446	417	283	
Total Constant Dollars	228,153	202,141	181,745	162,193	150,788	141,486	142,836	149,444	149,305	150,813	151,645
Percent Real Growth (%)											
Military Personnel	-4.5	-7.6	-15.7	-13.1	-4.5	-2.7	-1.9	-1.3	-1.6	-0.3	1.2
Operation and Maintenance	-10.5	-13.5	-2.4	-4.7	-9.4	-7.5	3.2	2.8	-0.6	2.1	2.6
Procurement	-31.6	-27.7	-7.4	-23.2	-14.3	-12.3	9.4	39.5	9.5	3.4	-1.8
RDT&E	-7.5	-3.3	2.1	-1.9	-6.9	-15.1	-0.9	10.2	-1.6	-2.3	-0.5
Military Construction	-25.1	31.6	-14.1	9.4	4.2	-11.7	5.9	-10.8	-11.1	16.8	-16.7
Total Real Growth	-11.6	-11.4	-10.1	-10.8	-7.0	-6.2	1.0	4.6	-0.1	1.0	0.6

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2027 Constant Dollars											
Military Personnel	72,891	74,030	74,232	75,016	95,706	96,727	97,689	96,802	95,738	94,893	97,630
Operation and Maintenance	49,984	55,336	56,977	58,773	61,701	61,617	65,077	64,088	64,554	65,648	88,446
Procurement	31,465	39,365	42,645	44,028	46,039	42,046	36,899	34,666	32,541	30,107	23,646
RDT&E	9,771	10,822	11,219	11,683	11,596	12,170	12,141	11,594	12,146	12,091	12,239
Military Construction	2,996	3,222	2,900	3,547	4,490	4,123	3,792	3,617	3,361	2,540	2,758
Family Housing			2,880	3,316	3,461	3,399	3,894	3,736	3,616	3,332	3,266
Revolving and Management Funds	106	511	617	1,044	952	945	271	462	670		1,410
Total Constant Dollars	167,213	183,286	191,470	197,408	223,945	221,027	219,764	214,964	212,625	208,611	229,396
Percent Real Growth (%)											
Military Personnel	2.4	1.6	0.3	1.1	27.6	1.1	1.0	-0.9	-1.1	-0.9	2.9
Operation and Maintenance	6.4	10.7	3.0	3.2	5.0	-0.1	5.6	-1.5	0.7	1.7	34.7
Procurement	47.3	25.1	8.3	3.2	4.6	-8.7	-12.2	-6.1	-6.1	-7.5	-21.5
RDT&E	2.1	10.8	3.7	4.1	-0.7	4.9	-0.2	-4.5	4.8	-0.5	1.2
Military Construction	17.5	7.5	-10.0	22.3	26.6	-8.2	-8.0	-4.6	-7.1	-24.4	8.6
Total Real Growth	10.3	9.6	4.5	3.1	13.4	-1.3	-0.6	-2.2	-1.1	-1.9	10.0

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2027 Constant Dollars											
Military Personnel	92,093	79,555	73,364	70,657	67,012	65,884	62,647	62,062	61,477	62,674	65,455
Operation and Maintenance	57,438	49,859	46,094	49,066	49,078	46,401	45,162	48,166	50,467	50,468	55,579
Procurement	18,388	15,793	14,318	14,070	15,758	16,627	13,726	17,534	19,045	21,299	20,455
RDT&E	13,661	12,619	11,125	10,942	9,484	9,644	9,641	9,483	9,775	11,291	12,386
Military Construction	2,630	1,471	2,709	1,633	3,994	2,302	2,553	3,159	2,863	2,943	4,401
Family Housing	3,249	3,107	2,602	2,427	2,808	2,519	2,408	2,280	2,095	2,165	2,221
Revolving and Management Funds									111	21	294
Total Constant Dollars	187,459	162,404	150,211	148,796	148,133	143,377	136,136	142,684	145,833	150,862	160,792
Percent Real Growth (%)											
Military Personnel	-5.7	-13.6	-7.8	-3.7	-5.2	-1.7	-4.9	-0.9	-0.9	1.9	4.4
Operation and Maintenance	-35.1	-13.2	-7.6	6.4	0.0	-5.5	-2.7	6.7	4.8	0.0	10.1
Procurement	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.5	27.7	8.6	11.8	-4.0
RDT&E	11.6	-7.6	-11.8	-1.6	-13.3	1.7	0.0	-1.6	3.1	15.5	9.7
Military Construction	-4.6	-44.1	84.2	-39.7	144.6	-42.4	10.9	23.7	-9.4	2.8	49.6
Total Real Growth	-18.3	-13.4	-7.5	-0.9	-0.4	-3.2	-5.1	4.8	2.2	3.4	6.6

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2027 Constant Dollars											
Military Personnel	85,356	92,418	94,500	96,867	98,019	102,761	107,319	110,562	107,740	103,554	96,534
Operation and Maintenance	88,954	105,426	120,156	119,641	145,802	148,899	150,849	162,424	165,891	139,401	111,766
Procurement	27,286	27,252	42,607	45,097	76,468	103,415	66,348	59,617	53,267	37,139	28,417
RDT&E	13,089	17,100	17,186	18,480	17,593	19,052	18,102	17,356	14,004	12,333	11,203
Military Construction	3,514	3,521	5,797	6,675	12,273	15,747	18,280	14,815	10,639	6,689	4,335
Family Housing	2,359	2,496	2,583	1,989	2,063	1,766	2,056	1,058	916	964	697
Revolving and Management Funds	433	373		738	982	2,026	823	73	80	221	146
Total Constant Dollars	220,992	248,586	282,830	289,486	353,199	393,666	363,776	365,905	352,537	300,301	253,098
Percent Real Growth (%)											
Military Personnel	30.4	8.3	2.3	2.5	1.2	4.8	4.4	3.0	-2.6	-3.9	-6.8
Operation and Maintenance	60.0	18.5	14.0	-0.4	21.9	2.1	1.3	7.7	2.1	-16.0	-19.8
Procurement	33.4	-0.1	56.3	5.8	69.6	35.2	-35.8	-10.1	-10.7	-30.3	-23.5
RDT&E	5.7	30.6	0.5	7.5	-4.8	8.3	-5.0	-4.1	-19.3	-11.9	-9.2
Military Construction	-20.2	0.2	64.6	15.2	83.9	28.3	16.1	-19.0	-28.2	-37.1	-35.2
Total Real Growth	37.4	12.5	13.8	2.4	22.0	11.5	-7.6	0.6	-3.7	-14.8	-15.7

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	61,970	59,245	57,856	57,612	59,852	61,143	62,657	65,853	66,838	69,810	70,031
Operation and Maintenance	72,529	65,937	63,886	68,716	74,519	78,062	81,153	69,025	69,830	75,602	76,526
Procurement	17,643	16,807	19,606	21,928	29,137	27,846	25,976	25,156	30,028	39,831	40,058
RDT&E	7,124	6,744	7,862	8,853	11,633	11,371	12,843	14,197	14,661	17,099	17,120
Military Construction	2,250	1,486	1,407	1,168	2,302	1,791	1,960	1,573	2,578	3,004	3,181
Family Housing	502	417	470	480	546	705	533	498	578	944	697
Revolving and Management Funds	229	251	209	262	270	247	842	1,124	174	474	155
Total Current Dollars	162,246	150,887	151,296	159,018	178,260	181,166	185,964	177,427	184,687	206,764	207,768
FY 2027 Constant Dollars											
Military Personnel	90,981	86,087	82,989	81,099	82,270	82,113	82,065	83,684	81,853	82,133	79,025
Operation and Maintenance	99,777	89,889	86,461	91,129	96,944	99,429	100,621	82,359	79,363	82,849	81,360
Procurement	24,924	23,388	26,787	29,334	38,081	35,357	31,710	29,349	33,746	43,562	42,735
RDT&E	9,823	9,159	10,554	11,663	15,073	14,420	15,757	16,701	16,581	18,735	18,237
Military Construction	3,113	2,011	1,889	1,536	2,952	2,222	2,338	1,813	2,878	3,273	3,382
Family Housing	704	576	640	640	711	888	654	589	654	1,032	743
Revolving and Management Funds	320	348	285	352	354	319	1,070	1,377	200	523	167
Total Constant Dollars	229,642	211,458	209,605	215,752	236,385	234,749	234,215	215,873	215,275	232,108	225,650
Percent Real Growth (%)											
Military Personnel	-5.8	-5.4	-3.6	-2.3	1.4	-0.2	-0.1	2.0	-2.2	0.3	-3.8
Operation and Maintenance	-10.7	-9.9	-3.8	5.4	6.4	2.6	1.2	-18.1	-3.6	4.4	-1.8
Procurement	-12.3	-6.2	14.5	9.5	29.8	-7.2	-10.3	-7.4	15.0	29.1	-1.9
RDT&E	-12.3	-6.8	15.2	10.5	29.2	-4.3	9.3	6.0	-0.7	13.0	-2.7
Military Construction	-28.2	-35.4	-6.1	-18.7	92.2	-24.7	5.2	-22.4	58.7	13.7	3.3
Total Real Growth	-9.3	-7.9	-0.9	2.9	9.6	-0.7	-0.2	-7.8	-0.3	7.8	-2.8

NOTE: War and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	73,599	77,339	79,978	83,635	86,931	89,741	92,324
Operation and Maintenance	74,736	73,229	88,864	73,848	76,624	78,510	79,512
Procurement	32,308	30,711	60,468	49,390	50,108	52,711	53,604
RDT&E	14,509	18,345	18,749	16,564	14,955	14,205	14,516
Military Construction	3,196	4,154	2,652	2,995	2,869	1,876	1,825
Family Housing	757	617	1,571	746	728	759	720
Revolving and Management Funds	146	126	21	21	18	18	19
Total Current Dollars	199,252	204,520	252,302	227,197	232,234	237,820	242,520
FY 2027 Constant Dollars							
Military Personnel	79,773	80,856	79,978	80,732	81,362	81,434	81,206
Operation and Maintenance	77,375	74,270	88,864	72,475	73,712	74,048	73,501
Procurement	33,660	31,328	60,468	48,421	48,162	49,670	49,522
RDT&E	15,038	18,666	18,749	16,249	14,383	13,391	13,414
Military Construction	3,326	4,234	2,652	2,937	2,759	1,769	1,686
Family Housing	789	629	1,571	731	700	715	666
Revolving and Management Funds	154	128	21	20	18	17	17
Total Constant Dollars	210,114	210,111	252,302	221,565	221,096	221,045	220,011
Percent Real Growth (%)							
Military Personnel	0.9	1.4	-1.1	0.9	0.8	0.1	-0.3
Operation and Maintenance	-4.9	-4.0	19.7	-18.4	1.7	0.5	-0.7
Procurement	-21.2	-6.9	93.0	-19.9	-0.5	3.1	-0.3
RDT&E	-17.5	24.1	0.4	-13.3	-11.5	-6.9	0.2
Military Construction	-1.7	27.3	-37.4	10.7	-6.1	-35.9	-4.7
Total Real Growth	-6.9	0.0	20.1	-12.2	-0.2	0.0	-0.5

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2027 Constant Dollars											
Military Personnel	43,949	43,159	43,601	58,219	80,389	81,631	77,902	72,589	71,127	72,695	68,703
Operation and Maintenance	29,934	31,212	27,449	48,335	54,354	49,016	42,170	40,098	38,519	38,301	38,049
Procurement	18,470	19,018	15,591	72,689	100,027	57,474	25,486	46,498	49,764	48,744	56,752
RDT&E	2,568	2,026	3,166	5,677	6,980	6,478	6,914	7,351	7,925	8,258	9,047
Military Construction	1,091	1,144	960	4,299	5,025	4,535	2,218	2,369	4,139	4,042	3,024
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	96,013	96,558	90,768	189,219	246,774	199,133	154,690	168,905	171,474	172,040	175,575
Percent Real Growth (%)											
Military Personnel		-1.8	1.0	33.5	38.1	1.5	-4.6	-6.8	-2.0	2.2	-5.5
Operation and Maintenance		4.3	-12.1	76.1	12.5	-9.8	-14.0	-4.9	-3.9	-0.6	-0.7
Procurement		3.0	-18.0	366.2	37.6	-42.5	-55.7	82.4	7.0	-2.0	16.4
RDT&E		-21.1	56.3	79.3	22.9	-7.2	6.7	6.3	7.8	4.2	9.6
Military Construction		4.9	-16.1	347.8	16.9	-9.7	-51.1	6.8	74.7	-2.3	-25.2
Total Real Growth		0.6	-6.0	108.5	30.4	-19.3	-22.3	9.2	1.5	0.3	2.1

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2027 Constant Dollars											
Military Personnel	66,815	65,101	65,054	68,677	69,021	70,144	71,131	75,865	81,616	83,900	84,816
Operation and Maintenance	37,292	36,726	34,849	37,656	36,008	36,433	38,150	44,779	50,875	53,075	53,938
Procurement	55,591	48,578	63,799	76,625	72,700	62,031	58,957	74,515	77,284	60,174	56,356
RDT&E	13,833	14,410	13,187	12,611	14,054	14,482	12,760	13,830	16,232	15,501	17,176
Military Construction	3,350	2,295	1,628	1,468	2,108	1,770	2,308	5,190	2,313	3,927	2,261
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	176,882	167,110	178,518	197,037	193,891	184,859	183,307	214,180	228,320	216,577	214,547
Percent Real Growth (%)											
Military Personnel	-2.7	-2.6	-0.1	5.6	0.5	1.6	1.4	6.7	7.6	2.8	1.1
Operation and Maintenance	-2.0	-1.5	-5.1	8.1	-4.4	1.2	4.7	17.4	13.6	4.3	1.6
Procurement	-2.0	-12.6	31.3	20.1	-5.1	-14.7	-5.0	26.4	3.7	-22.1	-6.3
RDT&E	52.9	4.2	-8.5	-4.4	11.4	3.0	-11.9	8.4	17.4	-4.5	10.8
Military Construction	10.8	-31.5	-29.1	-9.8	43.5	-16.0	30.4	124.9	-55.4	69.8	-42.4
Total Real Growth	0.7	-5.5	6.8	10.4	-1.6	-4.7	-0.8	16.8	6.6	-5.1	-0.9

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Revolving and Management Funds							12	38	32		
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2027 Constant Dollars											
Military Personnel	81,624	73,063	68,203	66,206	63,338	61,566	59,799	58,269	57,536	56,902	57,191
Operation and Maintenance	49,091	43,928	44,566	43,757	47,100	48,964	50,399	53,533	55,550	57,190	60,770
Procurement	58,459	53,070	58,453	54,778	48,803	41,546	44,735	56,062	55,383	50,520	50,181
RDT&E	16,799	15,495	16,021	15,694	15,105	15,418	15,186	16,574	16,259	15,721	14,703
Military Construction	2,165	2,009	2,225	2,749	3,134	2,542	2,621	2,316	1,964	2,568	1,882
Family Housing											
Revolving and Management Funds							58	170	133		
Total Constant Dollars	208,138	187,564	189,467	183,183	177,480	170,035	172,797	186,924	186,826	182,901	184,727
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-2.9	-4.3	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-9.0	-10.5	1.5	-1.8	7.6	4.0	2.9	6.2	3.8	3.0	6.3
Procurement	3.7	-9.2	10.1	-6.3	-10.9	-14.9	7.7	25.3	-1.2	-8.8	-0.7
RDT&E	-2.2	-7.8	3.4	-2.0	-3.8	2.1	-1.5	9.1	-1.9	-3.3	-6.5
Military Construction	-4.2	-7.2	10.8	23.5	14.0	-18.9	3.1	-11.6	-15.2	30.8	-26.7
Total Real Growth	-3.0	-9.9	1.0	-3.3	-3.1	-4.2	1.6	8.2	-0.1	-2.1	1.0

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2027 Constant Dollars											
Military Personnel	59,637	60,964	62,940	63,516	81,717	83,315	84,840	84,264	84,855	84,441	84,363
Operation and Maintenance	65,312	68,343	71,724	74,220	81,469	76,037	75,078	76,720	74,413	71,525	76,661
Procurement	59,184	71,945	88,357	79,431	80,140	77,892	77,185	84,606	70,123	71,211	63,648
RDT&E	15,042	16,647	16,793	20,291	23,300	23,835	22,590	22,182	20,877	18,894	16,752
Military Construction	2,438	4,173	3,025	3,332	4,070	4,122	3,419	3,438	3,621	2,658	2,618
Family Housing			1,973	1,592	1,666	1,577	1,692	1,805	1,814	1,672	1,783
Revolving and Management Funds	14	66	1,021	1,757	1,321	1,626	870	787	424	56	504
Total Constant Dollars	201,627	222,139	245,833	244,138	273,683	268,404	265,675	273,802	256,127	250,457	246,329
Percent Real Growth (%)											
Military Personnel	4.3	2.2	3.2	0.9	28.7	2.0	1.8	-0.7	0.7	-0.5	-0.1
Operation and Maintenance	7.5	4.6	4.9	3.5	9.8	-6.7	-1.3	2.2	-3.0	-3.9	7.2
Procurement	17.9	21.6	22.8	-10.1	0.9	-2.8	-0.9	9.6	-17.1	1.6	-10.6
RDT&E	2.3	10.7	0.9	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.3
Military Construction	29.5	71.2	-27.5	10.1	22.1	1.3	-17.1	0.6	5.3	-26.6	-1.5
Total Real Growth	9.1	10.2	10.7	-0.7	12.1	-1.9	-1.0	3.1	-6.5	-2.2	-1.6

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2027 Constant Dollars											
Military Personnel	81,749	75,900	71,142	66,892	63,845	62,352	58,603	57,307	56,615	57,599	60,599
Operation and Maintenance	62,984	56,468	52,423	54,746	53,435	50,767	52,194	54,013	53,573	55,315	59,597
Procurement	51,157	41,969	31,251	33,456	30,115	32,622	36,600	38,157	42,824	47,714	43,170
RDT&E	17,598	18,183	16,307	16,804	16,278	14,962	14,807	16,613	16,495	17,187	20,069
Military Construction	1,787	763	2,961	852	5,892	3,756	3,224	2,226	1,875	2,512	2,520
Family Housing	2,039	2,113	2,266	2,346	3,008	2,862	2,586	2,213	2,232	2,351	2,068
Revolving and Management Funds		4,934	3,026	1,348	1,935	2,584	2,016	1,246	1,287	1,137	1,386
Total Constant Dollars	217,315	200,329	179,375	176,442	174,508	169,906	170,030	171,775	174,901	183,815	189,408
Percent Real Growth (%)											
Military Personnel	-3.1	-7.2	-6.3	-6.0	-4.6	-2.3	-6.0	-2.2	-1.2	1.7	5.2
Operation and Maintenance	-17.8	-10.3	-7.2	4.4	-2.4	-5.0	2.8	3.5	-0.8	3.3	7.7
Procurement	-19.6	-18.0	-25.5	7.1	-10.0	8.3	12.2	4.3	12.2	11.4	-9.5
RDT&E	5.0	3.3	-10.3	3.0	-3.1	-8.1	-1.0	12.2	-0.7	4.2	16.8
Military Construction	-31.7	-57.3	288.2	-71.2	591.9	-36.2	-14.2	-31.0	-15.8	34.0	0.3
Total Real Growth	-11.8	-7.8	-10.5	-1.6	-1.1	-2.6	0.1	1.0	1.8	5.1	3.0

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2027 Constant Dollars											
Military Personnel	70,255	69,291	70,795	70,967	70,132	70,984	72,344	73,509	72,945	71,852	68,161
Operation and Maintenance	76,896	64,148	68,087	69,821	71,818	75,465	77,229	79,723	82,538	80,431	75,931
Procurement	47,257	50,163	53,179	59,023	63,172	72,966	64,578	72,419	69,493	67,660	61,789
RDT&E	23,676	24,932	28,002	30,202	30,702	27,923	29,533	29,191	25,644	25,035	21,799
Military Construction	3,211	2,364	2,213	3,012	3,599	5,265	7,356	6,778	5,784	3,827	2,741
Family Housing	2,029	1,730	1,176	1,393	989	1,056	1,164	779	832	706	673
Revolving and Management Funds	1,551	1,920	2,322	2,283	768	2,461	3,019	2,796	1,813	2,118	1,003
Total Constant Dollars	224,876	214,548	225,774	236,701	241,179	256,120	255,224	265,195	259,048	251,629	232,096
Percent Real Growth (%)											
Military Personnel	15.9	-1.4	2.2	0.2	-1.2	1.2	1.9	1.6	-0.8	-1.5	-5.1
Operation and Maintenance	29.0	-16.6	6.1	2.5	2.9	5.1	2.3	3.2	3.5	-2.6	-5.6
Procurement	9.5	6.1	6.0	11.0	7.0	15.5	-11.5	12.1	-4.0	-2.6	-8.7
RDT&E	18.0	5.3	12.3	7.9	1.7	-9.1	5.8	-1.2	-12.2	-2.4	-12.9
Military Construction	27.4	-26.4	-6.4	36.1	19.5	46.3	39.7	-7.9	-14.7	-33.8	-28.4
Total Real Growth	18.7	-4.6	5.2	4.8	1.9	6.2	-0.3	3.9	-2.3	-2.9	-7.8

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	45,759	45,614	45,878	46,156	47,700	49,512	51,182	54,402	55,561	58,260	59,371
Operation and Maintenance	58,263	54,172	55,286	56,839	62,502	64,120	69,271	68,813	75,679	81,862	86,628
Procurement	42,408	42,426	47,990	50,539	58,865	61,374	61,024	61,253	64,464	74,709	84,047
RDT&E	14,946	16,067	18,333	17,852	18,465	18,738	20,585	20,151	22,033	26,157	27,998
Military Construction	1,830	1,364	1,934	1,690	2,304	3,412	6,610	2,215	4,620	5,763	6,367
Family Housing	430	361	366	401	425	417	381	447	463	712	642
Revolving and Management Funds	761	508	538	581	226	204	496	1,015	366	225	70
Total Current Dollars	164,397	160,512	170,325	174,058	190,489	197,778	209,550	208,297	223,185	247,687	265,123
FY 2027 Constant Dollars											
Military Personnel	67,109	66,150	65,654	64,786	65,458	66,442	66,921	69,009	67,836	68,316	66,776
Operation and Maintenance	78,953	72,417	74,858	75,380	80,907	80,714	85,269	82,513	85,843	89,202	91,632
Procurement	60,016	59,029	65,400	67,268	76,382	77,270	73,952	71,214	72,333	81,610	89,629
RDT&E	20,700	21,983	24,709	23,519	23,838	23,698	25,232	23,762	25,020	28,729	29,777
Military Construction	2,595	1,897	2,627	2,234	2,954	4,211	7,834	2,545	5,151	6,270	6,769
Family Housing	602	498	498	534	553	530	472	534	526	779	684
Revolving and Management Funds	1,064	702	734	780	297	263	631	1,247	422	248	76
Total Constant Dollars	231,039	222,677	234,481	234,501	250,389	253,128	260,310	250,823	257,131	275,153	285,342
Percent Real Growth (%)											
Military Personnel	-1.5	-1.4	-0.7	-1.3	1.0	1.5	0.7	3.1	-1.7	0.7	-2.3
Operation and Maintenance	4.0	-8.3	3.4	0.7	7.3	-0.2	5.6	-3.2	4.0	3.9	2.7
Procurement	-2.9	-1.6	10.8	2.9	13.5	1.2	-4.3	-3.7	1.6	12.8	9.8
RDT&E	-5.0	6.2	12.4	-4.8	1.4	-0.6	6.5	-5.8	5.3	14.8	3.6
Military Construction	-5.3	-26.9	38.5	-15.0	32.2	42.5	86.0	-67.5	102.4	21.7	8.0
Total Real Growth	-0.5	-3.6	5.3	0.0	6.8	1.1	2.8	-3.6	2.5	7.0	3.7

NOTE: War and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	62,554	66,815	70,052	73,406	77,931	81,128	83,842
Operation and Maintenance	89,939	92,625	110,966	95,829	95,393	99,702	99,643
Procurement	83,524	103,354	150,024	141,286	128,248	143,110	147,882
RDT&E	26,098	34,691	36,236	34,304	35,158	32,822	34,629
Military Construction	5,521	8,223	8,507	7,628	7,188	9,146	8,230
Family Housing	668	562	1,473	512	522	536	549
Revolving and Management Funds	30	382	266	244	258	193	197
Total Current Dollars	268,334	306,650	377,525	353,208	344,699	366,637	374,973
FY 2027 Constant Dollars							
Military Personnel	67,685	69,739	70,052	70,929	73,075	73,804	73,994
Operation and Maintenance	92,874	93,756	110,966	94,042	91,780	94,082	92,151
Procurement	87,027	105,435	150,024	138,516	123,268	134,856	136,620
RDT&E	26,971	35,240	36,236	33,665	33,818	30,946	32,000
Military Construction	5,746	8,387	8,507	7,479	6,909	8,618	7,603
Family Housing	694	572	1,473	502	502	505	508
Revolving and Management Funds	31	390	266	239	248	182	182
Total Constant Dollars	281,030	313,519	377,525	345,372	329,601	342,994	343,059
Percent Real Growth (%)							
Military Personnel	1.4	3.0	0.4	1.3	3.0	1.0	0.3
Operation and Maintenance	1.4	0.9	18.4	-15.3	-2.4	2.5	-2.1
Procurement	-2.9	21.2	42.3	-7.7	-11.0	9.4	1.3
RDT&E	-9.4	30.7	2.8	-7.1	0.5	-8.5	3.4
Military Construction	-15.1	46.0	1.4	-12.1	-7.6	24.7	-11.8
Total Real Growth	-1.5	11.6	20.4	-8.5	-4.6	4.1	0.0

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2027 Constant Dollars											
Military Personnel	30,888	36,456	36,268	50,061	77,474	82,617	80,727	83,476	85,638	86,417	83,898
Operation and Maintenance	22,961	22,633	21,478	50,769	58,446	53,824	48,718	47,611	55,110	55,399	56,697
Procurement	21,995	20,145	33,317	106,197	143,602	114,989	43,594	34,570	66,120	69,137	79,996
RDT&E	1,829	2,464	2,464	5,401	9,206	12,530	12,398	13,795	20,907	26,981	23,002
Military Construction	397	579	693	10,139	11,886	14,265	9,186	14,800	11,285	11,588	8,706
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	78,070	82,276	94,220	222,567	300,613	278,225	194,623	194,251	239,060	249,522	252,298
Percent Real Growth (%)											
Military Personnel		18.0	-0.5	38.0	54.8	6.6	-2.3	3.4	2.6	0.9	-2.9
Operation and Maintenance		-1.4	-5.1	136.4	15.1	-7.9	-9.5	-2.3	15.8	0.5	2.3
Procurement		-8.4	65.4	218.7	35.2	-19.9	-62.1	-20.7	91.3	4.6	15.7
RDT&E		34.8	0.0	119.2	70.5	36.1	-1.1	11.3	51.6	29.1	-14.7
Military Construction		45.9	19.7	1,362.7	17.2	20.0	-35.6	61.1	-23.7	2.7	-24.9
Total Real Growth		5.4	14.5	136.2	35.1	-7.4	-30.0	-0.2	23.1	4.4	1.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2027 Constant Dollars											
Military Personnel	81,982	80,495	79,709	84,244	82,413	82,845	82,312	81,763	85,226	85,106	84,269
Operation and Maintenance	56,215	55,765	55,690	56,917	55,297	54,152	55,375	57,658	62,306	64,168	70,098
Procurement	77,460	58,976	74,420	70,378	70,786	66,016	60,535	80,310	80,388	76,258	70,478
RDT&E	23,472	24,749	31,977	30,071	34,256	32,112	27,286	27,875	26,345	26,863	26,131
Military Construction	10,255	7,671	6,632	5,232	7,133	4,483	3,426	6,313	3,152	3,657	2,088
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	249,385	227,655	248,427	246,843	249,885	239,608	228,934	253,919	257,417	256,052	253,064
Percent Real Growth (%)											
Military Personnel	-2.3	-1.8	-1.0	5.7	-2.2	0.5	-0.6	-0.7	4.2	-0.1	-1.0
Operation and Maintenance	-0.8	-0.8	-0.1	2.2	-2.8	-2.1	2.3	4.1	8.1	3.0	9.2
Procurement	-3.2	-23.9	26.2	-5.4	0.6	-6.7	-8.3	32.7	0.1	-5.1	-7.6
RDT&E	2.0	5.4	29.2	-6.0	13.9	-6.3	-15.0	2.2	-5.5	2.0	-2.7
Military Construction	17.8	-25.2	-13.5	-21.1	36.3	-37.2	-23.6	84.2	-50.1	16.0	-42.9
Total Real Growth	-1.2	-8.7	9.1	-0.6	1.2	-4.1	-4.5	10.9	1.4	-0.5	-1.2

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Revolving and Management Funds							15	59	35	27	
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2027 Constant Dollars											
Military Personnel	81,848	77,007	73,066	68,514	65,603	61,624	58,015	54,702	53,160	52,753	52,372
Operation and Maintenance	63,950	58,096	56,803	54,306	51,241	50,915	49,022	49,395	47,911	48,501	51,415
Procurement	53,766	47,141	42,251	39,501	33,327	31,509	35,161	41,480	41,152	39,074	41,988
RDT&E	22,167	19,417	19,228	19,287	17,368	16,770	16,742	16,785	17,128	16,214	16,963
Military Construction	1,850	1,768	1,762	1,651	1,628	1,886	2,388	3,038	1,905	1,741	1,862
Family Housing											
Revolving and Management Funds							72	262	144	102	
Total Constant Dollars	223,582	203,428	193,110	183,258	169,166	162,704	161,399	165,663	161,400	158,385	164,599
Percent Real Growth (%)											
Military Personnel	-2.9	-5.9	-5.1	-6.2	-4.2	-6.1	-5.9	-5.7	-2.8	-0.8	-0.7
Operation and Maintenance	-8.8	-9.2	-2.2	-4.4	-5.6	-0.6	-3.7	0.8	-3.0	1.2	6.0
Procurement	-23.7	-12.3	-10.4	-6.5	-15.6	-5.5	11.6	18.0	-0.8	-5.1	7.5
RDT&E	-15.2	-12.4	-1.0	0.3	-9.9	-3.4	-0.2	0.3	2.0	-5.3	4.6
Military Construction	-11.4	-4.5	-0.4	-6.3	-1.4	15.9	26.6	27.2	-37.3	-8.6	7.0
Total Real Growth	-11.7	-9.0	-5.1	-5.1	-7.7	-3.8	-0.8	2.6	-2.6	-1.9	3.9

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2027 Constant Dollars											
Military Personnel	53,886	54,722	55,863	56,186	71,857	72,814	73,337	71,892	70,394	68,882	68,145
Operation and Maintenance	54,790	56,496	59,941	61,992	65,695	64,989	64,253	66,543	68,936	68,325	68,903
Procurement	50,651	67,014	74,557	92,656	99,336	88,986	79,791	64,117	68,105	64,858	51,360
RDT&E	22,109	26,015	29,776	33,168	34,472	33,547	36,848	35,805	33,299	29,889	25,304
Military Construction	3,006	4,655	4,292	4,224	4,335	4,045	3,348	3,355	3,103	2,856	2,386
Family Housing	118	263	2,349	2,123	2,199	1,923	2,059	2,105	2,159	1,930	2,036
Revolving and Management Funds	88	229	451	3,463	1,426	1,000	345	540	429	245	1,996
Total Constant Dollars	184,648	209,394	227,227	253,813	279,319	267,305	259,979	244,355	246,426	236,983	220,132
Percent Real Growth (%)											
Military Personnel	2.9	1.6	2.1	0.6	27.9	1.3	0.7	-2.0	-2.1	-2.1	-1.1
Operation and Maintenance	6.6	3.1	6.1	3.4	6.0	-1.1	-1.1	3.6	3.6	-0.9	0.8
Procurement	20.6	32.3	11.3	24.3	7.2	-10.4	-10.3	-19.6	6.2	-4.8	-20.8
RDT&E	30.3	17.7	14.5	11.4	3.9	-2.7	9.8	-2.8	-7.0	-10.2	-15.3
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.2	13.4	8.5	11.7	10.0	-4.3	-2.7	-6.0	0.8	-3.8	-7.1

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2027 Constant Dollars											
Military Personnel	62,259	56,309	49,437	52,128	50,177	48,533	46,015	45,229	44,793	44,998	49,848
Operation and Maintenance	55,508	53,529	56,119	55,429	51,605	48,958	51,788	54,788	54,526	56,828	63,675
Procurement	48,190	43,157	34,491	30,695	31,764	27,140	28,603	33,574	34,396	39,593	41,520
RDT&E	27,058	25,944	24,265	22,641	23,961	26,556	26,648	25,303	26,338	25,518	25,509
Military Construction	2,494	2,085	3,137	2,102	2,456	2,987	2,938	2,582	2,237	2,520	3,161
Family Housing	2,296	2,368	1,967	2,209	2,192	2,143	2,085	1,971	2,134	1,952	2,317
Revolving and Management Funds			23	10		57	62	56	51	21	60
Total Constant Dollars	197,806	183,391	169,439	165,213	162,154	156,373	158,139	163,503	164,475	171,430	186,092
Percent Real Growth (%)											
Military Personnel	-8.6	-9.6	-12.2	5.4	-3.7	-3.3	-5.2	-1.7	-1.0	0.5	10.8
Operation and Maintenance	-19.4	-3.6	4.8	-1.2	-6.9	-5.1	5.8	5.8	-0.5	4.2	12.0
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.6	5.4	17.4	2.4	15.1	4.9
RDT&E	6.9	-4.1	-6.5	-6.7	5.8	10.8	0.3	-5.0	4.1	-3.1	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.6	25.5
Total Real Growth	-10.1	-7.3	-7.6	-2.5	-1.9	-3.6	1.1	3.4	0.6	4.2	8.6

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2027 Constant Dollars											
Military Personnel	55,613	56,440	56,006	55,544	55,499	53,956	53,912	55,533	55,489	55,307	52,835
Operation and Maintenance	79,307	69,995	67,756	73,001	74,234	76,700	82,031	81,133	82,947	79,763	69,029
Procurement	54,655	54,545	59,262	57,440	62,608	67,705	66,193	61,999	62,020	59,491	49,238
RDT&E	32,833	34,252	33,687	35,489	38,201	40,327	40,423	41,636	40,127	38,331	32,857
Military Construction	2,818	3,108	2,435	3,728	3,718	4,807	4,734	4,969	2,638	2,278	745
Family Housing	2,737	2,584	2,829	3,480	3,179	1,689	1,717	923	1,030	1,010	905
Revolving and Management Funds	42			501	69	930	115	1,327	123	109	79
Total Constant Dollars	228,005	220,924	221,975	229,184	237,508	246,115	249,127	247,520	244,375	236,288	205,686
Percent Real Growth (%)											
Military Personnel	11.6	1.5	-0.8	-0.8	-0.1	-2.8	-0.1	3.0	-0.1	-0.3	-4.5
Operation and Maintenance	24.5	-11.7	-3.2	7.7	1.7	3.3	7.0	-1.1	2.2	-3.8	-13.5
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.1	-2.2	-6.3	0.0	-4.1	-17.2
RDT&E	28.7	4.3	-1.6	5.3	7.6	5.6	0.2	3.0	-3.6	-4.5	-14.3
Military Construction	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0	-46.9	-13.7	-67.3
Total Real Growth	22.5	-3.1	0.5	3.2	3.6	3.6	1.2	-0.6	-1.3	-3.3	-13.0

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	35,877	34,169	34,570	35,259	36,599	38,307	40,311	42,900	44,390	46,449	47,638
Operation and Maintenance	55,691	55,351	56,064	58,576	61,017	61,974	64,854	65,406	70,963	76,964	79,499
Procurement	34,977	38,751	45,740	46,536	51,507	50,457	50,416	49,016	51,415	60,032	66,445
RDT&E	23,824	23,620	25,244	28,382	38,078	41,419	45,802	46,529	53,074	62,011	66,226
Military Construction	1,410	1,282	1,771	2,309	2,669	3,419	5,410	1,344	3,508	4,565	4,089
Family Housing	470	325	556	330	422	411	400	460	439	662	558
Revolving and Management Funds	144	69	64	66	69	78	935	273	708	82	86
Total Current Dollars	152,392	153,567	164,009	171,457	190,359	196,066	208,127	205,927	224,497	250,764	264,541
FY 2027 Constant Dollars											
Military Personnel	52,675	49,609	49,533	49,562	50,288	51,470	52,741	54,416	54,239	54,539	53,646
Operation and Maintenance	73,904	74,160	76,010	77,879	79,096	77,882	79,689	78,685	80,359	83,599	83,963
Procurement	49,274	53,820	62,459	62,240	67,217	64,079	62,131	58,070	58,272	65,805	71,122
RDT&E	33,351	32,667	34,401	37,933	49,785	53,127	57,328	55,823	60,512	68,223	70,970
Military Construction	1,994	1,781	2,407	3,065	3,455	4,288	6,511	1,556	3,927	4,982	4,355
Family Housing	642	436	752	438	547	519	488	543	496	724	594
Revolving and Management Funds	201	96	88	88	90	101	1,188	334	814	90	93
Total Constant Dollars	212,042	212,568	225,650	231,206	250,478	251,466	260,074	249,428	258,619	277,962	284,744
Percent Real Growth (%)											
Military Personnel	-0.3	-5.8	-0.2	0.1	1.5	2.4	2.5	3.2	-0.3	0.6	-1.6
Operation and Maintenance	7.1	0.3	2.5	2.5	1.6	-1.5	2.3	-1.3	2.1	4.0	0.4
Procurement	0.1	9.2	16.1	-0.4	8.0	-4.7	-3.0	-6.5	0.3	12.9	8.1
RDT&E	1.5	-2.1	5.3	10.3	31.2	6.7	7.9	-2.6	8.4	12.7	4.0
Military Construction	167.8	-10.7	35.2	27.3	12.7	24.1	51.9	-76.1	152.3	26.9	-12.6
Total Real Growth	3.1	0.2	6.2	2.5	8.3	0.4	3.4	-4.1	3.7	7.5	2.4

NOTE: War and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	49,383	52,696	55,092	57,420	60,494	63,976	66,633
Operation and Maintenance	81,895	83,722	102,986	97,515	102,086	105,995	111,534
Procurement	61,128	74,658	101,211	99,252	105,738	113,194	119,753
RDT&E	65,506	77,308	114,829	118,346	113,103	104,502	101,470
Military Construction	4,399	5,476	11,260	9,870	9,255	7,706	6,927
Family Housing	553	644	1,301	944	464	474	483
Revolving and Management Funds	88	143	4,440	3,804	4,086	2,812	2,816
Total Current Dollars	262,952	294,646	391,119	387,151	395,226	398,660	409,617
FY 2027 Constant Dollars							
Military Personnel	53,482	54,991	55,092	55,445	56,657	58,137	58,729
Operation and Maintenance	84,533	84,613	102,986	95,675	98,206	100,035	103,148
Procurement	63,863	76,178	101,211	97,306	101,632	106,666	110,633
RDT&E	68,412	78,826	114,829	116,040	108,722	98,482	93,746
Military Construction	4,580	5,585	11,260	9,676	8,895	7,262	6,399
Family Housing	574	656	1,301	926	446	447	447
Revolving and Management Funds	93	146	4,440	3,730	3,927	2,650	2,601
Total Constant Dollars	275,538	300,995	391,119	378,798	378,485	373,678	375,705
Percent Real Growth (%)							
Military Personnel	-0.3	2.8	0.2	0.6	2.2	2.6	1.0
Operation and Maintenance	0.7	0.1	21.7	-7.1	2.6	1.9	3.1
Procurement	-10.2	19.3	32.9	-3.9	4.4	5.0	3.7
RDT&E	-3.6	15.2	45.7	1.1	-6.3	-9.4	-4.8
Military Construction	5.2	21.9	101.6	-14.1	-8.1	-18.4	-11.9
Total Real Growth	-3.2	9.2	29.9	-3.2	-0.1	-1.3	0.5

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2027 Constant Dollars											
Military Personnel	49,906	56,722	53,591	103,803	126,826	125,944	116,757	105,904	90,763	90,951	81,670
Operation and Maintenance	30,267	34,561	31,597	78,187	87,593	67,553	64,394	43,660	42,909	44,387	44,324
Procurement	539	4,933	3,582	85,619	94,483	44,781	33,430				
RDT&E	1,530	1,636	1,651	4,672	5,851	7,439	7,087	5,220	6,620	5,873	6,326
Military Construction	1,364	262	1,290	5,807	10,994	7,139	346	432	521	517	3,588
Family Housing											
Revolving and Management Funds			1,134	2,739	1,641	1,257		1,503			
Trust, Receipts, and Other	-3,719	-1,977	-808	-749	-782	-817	-983	-1,232	-1,261	-1,020	681
Total Constant Dollars	79,888	96,137	92,036	280,077	326,606	253,295	221,031	155,486	139,553	140,709	136,588
Percent Real Growth (%)											
Military Personnel		13.7	-5.5	93.7	22.2	-0.7	-7.3	-9.3	-14.3	0.2	-10.2
Operation and Maintenance		14.2	-8.6	147.5	12.0	-22.9	-4.7	-32.2	-1.7	3.4	-0.1
Procurement		814.4	-27.4	2,290.1	10.4	-52.6	-25.3				
RDT&E		6.9	0.9	183.0	25.2	27.1	-4.7	-26.4	26.8	-11.3	7.7
Military Construction		-80.8	392.5	350.3	89.3	-35.1	-95.2	24.8	20.7	-0.7	593.4
Total Real Growth		20.3	-4.3	204.3	16.6	-22.4	-12.7	-29.7	-10.2	0.8	-2.9

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2027 Constant Dollars											
Military Personnel	78,158	77,897	77,809	87,576	84,557	84,764	85,329	92,597	113,343	121,673	123,553
Operation and Maintenance	42,495	41,001	40,745	44,230	41,059	39,805	39,842	50,257	68,980	74,394	70,526
Procurement	11,206	12,316	13,197	22,302	22,112	25,247	15,376	35,740	44,906	49,653	42,758
RDT&E	11,003	10,604	10,981	12,562	12,386	12,830	12,460	12,606	13,282	12,524	12,444
Military Construction	2,361	2,948	1,764	1,594	1,594	1,956	3,094	7,740	3,154	3,559	3,881
Family Housing											
Revolving and Management Funds								1,946	3,762	1,766	766
Trust, Receipts, and Other	354	514	119	181	-198	-335	-407	-821	-514	-515	-493
Total Constant Dollars	145,578	145,281	144,614	168,445	161,509	164,267	155,694	200,064	246,913	263,054	253,437
Percent Real Growth (%)											
Military Personnel	-4.3	-0.3	-0.1	12.6	-3.4	0.2	0.7	8.5	22.4	7.3	1.5
Operation and Maintenance	-4.1	-3.5	-0.6	8.6	-7.2	-3.1	0.1	26.1	37.3	7.8	-5.2
Procurement	0.0	9.9	7.1	69.0	-0.9	14.2	-39.1	132.4	25.6	10.6	-13.9
RDT&E	74.0	-3.6	3.6	14.4	-1.4	3.6	-2.9	1.2	5.4	-5.7	-0.6
Military Construction	-34.2	24.9	-40.2	-9.6	0.0	22.7	58.2	150.1	-59.2	12.8	9.1
Total Real Growth	6.6	-0.2	-0.5	16.5	-4.1	1.7	-5.2	28.5	23.4	6.5	-3.7

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2027 Constant Dollars											
Military Personnel	117,911	108,928	91,170	80,153	76,275	74,174	72,705	72,038	70,580	70,400	71,120
Operation and Maintenance	63,071	54,538	52,294	50,241	46,152	42,578	43,877	45,301	44,457	45,997	46,939
Procurement	30,823	18,027	20,003	15,785	13,537	11,114	13,438	18,985	20,544	21,626	20,989
RDT&E	12,048	11,448	11,863	11,244	10,747	9,044	9,026	9,965	9,693	9,634	9,574
Military Construction	2,184	4,059	3,359	2,553	2,971	3,140	3,560	2,794	2,319	2,783	2,700
Family Housing											
Revolving and Management Funds							97	446	417	672	704
Trust, Receipts, and Other	-335	-307	-286	-280	-275	-247	-418	-231	-674	-867	-1,046
Total Constant Dollars	225,701	196,693	178,402	159,695	149,407	139,804	142,284	149,298	147,336	150,246	150,981
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-16.3	-12.1	-4.8	-2.8	-2.0	-0.9	-2.0	-0.3	1.0
Operation and Maintenance	-10.6	-13.5	-4.1	-3.9	-8.1	-7.7	3.1	3.2	-1.9	3.5	2.0
Procurement	-27.9	-41.5	11.0	-21.1	-14.2	-17.9	20.9	41.3	8.2	5.3	-2.9
RDT&E	-3.2	-5.0	3.6	-5.2	-4.4	-15.8	-0.2	10.4	-2.7	-0.6	-0.6
Military Construction	-43.7	85.9	-17.3	-24.0	16.4	5.7	13.4	-21.5	-17.0	20.0	-3.0
Total Real Growth	-10.9	-12.9	-9.3	-10.5	-6.4	-6.4	1.8	4.9	-1.3	2.0	0.5

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2027 Constant Dollars											
Military Personnel	73,005	74,076	74,264	75,326	96,013	93,237	97,075	96,850	95,734	94,872	97,878
Operation and Maintenance	50,190	55,482	56,153	58,905	61,238	59,487	63,732	63,424	63,551	64,604	88,026
Procurement	31,648	39,843	43,604	45,851	49,561	44,296	36,715	34,799	33,182	30,720	23,123
RDT&E	9,782	10,794	11,175	11,709	11,854	12,235	11,890	11,600	12,125	11,986	12,455
Military Construction	2,982	3,244	3,041	3,678	4,704	4,373	3,637	3,539	3,336	2,395	2,418
Family Housing			2,897	3,348	3,490	3,478	3,835	3,775	3,517	3,187	3,255
Revolving and Management Funds	798	846	1,078	1,044	1,342	2,952	271	462	670	147	1,628
Trust, Receipts, and Other	-968	-562	-290	-715	-403	-699	-457	-751	-598	-730	-795
Total Constant Dollars	167,438	183,723	191,921	199,147	227,800	219,358	216,698	213,698	211,518	207,182	227,987
Percent Real Growth (%)											
Military Personnel	2.7	1.5	0.3	1.4	27.5	-2.9	4.1	-0.2	-1.2	-0.9	3.2
Operation and Maintenance	6.9	10.5	1.2	4.9	4.0	-2.9	7.1	-0.5	0.2	1.7	36.3
Procurement	50.8	25.9	9.4	5.2	8.1	-10.6	-17.1	-5.2	-4.6	-7.4	-24.7
RDT&E	2.2	10.3	3.5	4.8	1.2	3.2	-2.8	-2.4	4.5	-1.2	3.9
Military Construction	10.5	8.8	-6.3	21.0	27.9	-7.0	-16.8	-2.7	-5.7	-28.2	1.0
Total Real Growth	10.9	9.7	4.5	3.8	14.4	-3.7	-1.2	-1.4	-1.0	-2.1	10.0

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2027 Constant Dollars											
Military Personnel	92,208	79,569	73,386	70,695	67,023	66,058	62,750	62,021	61,733	62,312	65,238
Operation and Maintenance	56,513	46,300	45,565	48,611	49,173	46,376	45,300	47,475	49,740	47,962	55,392
Procurement	17,834	15,978	14,062	13,886	15,767	16,576	13,764	17,578	19,098	21,252	20,503
RDT&E	13,532	12,632	11,174	10,950	9,372	9,609	9,612	9,526	9,804	11,215	12,407
Military Construction	2,474	1,467	2,666	1,618	3,007	2,297	2,585	2,337	2,694	2,934	4,408
Family Housing	3,182	3,110	2,595	2,337	2,755	2,595	2,438	2,317	2,113	2,160	2,429
Revolving and Management Funds						271	1	17	675	1,457	411
Trust, Receipts, and Other	-479	-513	-452	-625	-786	-887	-231	-357	-206	-256	-314
Total Constant Dollars	185,264	158,543	148,997	147,473	146,311	142,894	136,220	140,915	145,651	149,037	160,475
Percent Real Growth (%)											
Military Personnel	-5.8	-13.7	-7.8	-3.7	-5.2	-1.4	-5.0	-1.2	-0.5	0.9	4.7
Operation and Maintenance	-35.8	-18.1	-1.6	6.7	1.2	-5.7	-2.3	4.8	4.8	-3.6	15.5
Procurement	-22.9	-10.4	-12.0	-1.3	13.5	5.1	-17.0	27.7	8.6	11.3	-3.5
RDT&E	8.6	-6.6	-11.5	-2.0	-14.4	2.5	0.0	-0.9	2.9	14.4	10.6
Military Construction	2.3	-40.7	81.8	-39.3	85.8	-23.6	12.6	-9.6	15.3	8.9	50.2
Total Real Growth	-18.7	-14.4	-6.0	-1.0	-0.8	-2.3	-4.7	3.4	3.4	2.3	7.7

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2027 Constant Dollars											
Military Personnel	85,254	93,471	92,578	96,229	97,230	102,091	107,955	110,338	107,625	103,735	96,653
Operation and Maintenance	87,938	120,950	95,944	119,219	144,537	146,208	149,840	163,819	164,834	136,868	110,377
Procurement	26,467	26,808	41,664	44,999	76,251	103,780	65,901	60,046	53,636	36,099	26,981
RDT&E	13,048	17,125	16,989	18,496	17,512	18,887	18,024	17,134	14,288	11,815	11,056
Military Construction	3,649	3,142	5,780	6,642	12,116	15,776	17,963	14,322	9,846	5,674	3,751
Family Housing	2,357	2,264	2,503	1,981	1,960	1,625	2,023	1,015	890	969	703
Revolving and Management Funds	441	4,507	3,563	738	-300	5,446	-1,425	-625		-549	3,361
Trust, Receipts, and Other	-132	-78	94	-1,249	-154	-989	-614	-190	-1,259	1,200	-1,206
Total Constant Dollars	219,022	268,187	259,116	287,056	349,153	392,822	359,667	365,859	349,861	295,811	251,676
Percent Real Growth (%)											
Military Personnel	30.7	9.6	-1.0	3.9	1.0	5.0	5.7	2.2	-2.5	-3.6	-6.8
Operation and Maintenance	58.8	37.5	-20.7	24.3	21.2	1.2	2.5	9.3	0.6	-17.0	-19.4
Procurement	29.1	1.3	55.4	8.0	69.4	36.1	-36.5	-8.9	-10.7	-32.7	-25.3
RDT&E	5.2	31.2	-0.8	8.9	-5.3	7.8	-4.6	-4.9	-16.6	-17.3	-6.4
Military Construction	-17.2	-13.9	84.0	14.9	82.4	30.2	13.9	-20.3	-31.3	-42.4	-33.9
Total Real Growth	36.5	22.4	-3.4	10.8	21.6	12.5	-8.4	1.7	-4.4	-15.4	-14.9

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	61,968	59,471	57,936	57,660	59,826	61,326	62,875	65,778	66,968	69,324	69,897
Operation and Maintenance	76,910	64,526	61,254	68,339	74,222	77,834	80,538	67,420	68,852	75,089	76,584
Procurement	18,161	15,910	19,488	21,764	29,060	27,475	25,272	24,747	29,999	35,866	38,590
RDT&E	7,083	6,739	7,852	8,814	11,571	11,180	12,691	13,910	14,620	17,056	17,079
Military Construction	1,679	1,008	1,105	1,033	2,255	1,733	1,964	1,480	2,600	3,018	3,144
Family Housing	540	430	443	483	514	707	549	496	579	937	700
Revolving and Management Funds	175	888	-237	1,132	1,031	2,362	2,524	-2,137	-656	1,385	2,522
Trust, Receipts, and Other	-474	-955	-382	121	-622	253	-113	-354	-25	-298	-427
Total Current Dollars	166,044	148,017	147,459	159,347	177,856	182,871	186,300	171,339	182,937	202,378	208,090
FY 2027 Constant Dollars											
Military Personnel	90,979	86,400	83,097	81,164	82,235	82,350	82,341	83,592	82,003	81,597	78,881
Operation and Maintenance	105,937	87,930	82,861	90,624	96,553	99,139	99,868	80,460	78,257	82,286	81,423
Procurement	25,656	22,139	26,626	29,115	37,980	34,887	30,853	28,873	33,712	39,226	41,170
RDT&E	9,765	9,152	10,542	11,612	14,992	14,175	15,569	16,362	16,535	18,688	18,193
Military Construction	2,308	1,347	1,478	1,356	2,891	2,149	2,343	1,702	2,904	3,289	3,342
Family Housing	757	594	603	645	669	891	675	587	655	1,025	747
Revolving and Management Funds	245	1,228	-324	1,519	1,354	3,048	3,206	-2,618	-755	1,528	2,716
Trust, Receipts, and Other	-662	-1,319	-522	163	-817	326	-144	-438	-29	-329	-460
Total Constant Dollars	234,985	207,472	204,362	216,197	235,857	236,965	234,712	208,522	213,283	227,310	226,013
Percent Real Growth (%)											
Military Personnel	-5.9	-5.0	-3.8	-2.3	1.3	0.1	0.0	1.5	-1.9	-0.5	-3.3
Operation and Maintenance	-4.0	-17.0	-5.8	9.4	6.5	2.7	0.7	-19.4	-2.7	5.1	-1.0
Procurement	-4.9	-13.7	20.3	9.3	30.4	-8.1	-11.6	-6.4	16.8	16.4	5.0
RDT&E	-11.7	-6.3	15.2	10.2	29.1	-5.4	9.8	5.1	1.1	13.0	-2.6
Military Construction	-38.5	-41.6	9.7	-8.2	113.1	-25.7	9.1	-27.4	70.6	13.2	1.6
Total Real Growth	-6.6	-11.7	-1.5	5.8	9.1	0.5	-1.0	-11.2	2.3	6.6	-0.6

NOTE: War and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	75,040	75,980	79,978	83,635	86,931	89,741	92,324
Operation and Maintenance	75,563	69,860	88,879	73,848	76,625	78,511	79,513
Procurement	26,565	27,599	60,534	49,390	50,108	52,711	53,604
RDT&E	15,052	16,417	18,761	16,564	14,955	14,205	14,516
Military Construction	3,171	3,129	2,652	2,995	2,869	1,876	1,825
Family Housing	762	617	1,571	746	728	759	720
Revolving and Management Funds	1,467	126	21	21	18	18	19
Trust, Receipts, and Other	-462	-452	-452	-458	-459	-459	-462
Total Current Dollars	197,158	193,276	251,943	226,740	231,775	237,362	242,058
FY 2027 Constant Dollars							
Military Personnel	81,285	79,468	79,978	80,732	81,362	81,434	81,206
Operation and Maintenance	78,240	70,831	88,879	72,475	73,713	74,049	73,501
Procurement	27,678	28,153	60,534	48,421	48,162	49,670	49,522
RDT&E	15,604	16,700	18,761	16,249	14,383	13,391	13,414
Military Construction	3,299	3,189	2,652	2,937	2,759	1,769	1,686
Family Housing	794	629	1,571	731	700	715	666
Revolving and Management Funds	1,539	128	21	20	18	17	17
Trust, Receipts, and Other	-485	-461	-452	-449	-441	-433	-427
Total Constant Dollars	207,954	198,637	251,943	221,117	220,655	220,613	219,585
Percent Real Growth (%)							
Military Personnel	3.0	-2.2	0.6	0.9	0.8	0.1	-0.3
Operation and Maintenance	-3.9	-9.5	25.5	-18.5	1.7	0.5	-0.7
Procurement	-32.8	1.7	115.0	-20.0	-0.5	3.1	-0.3
RDT&E	-14.2	7.0	12.3	-13.4	-11.5	-6.9	0.2
Military Construction	-1.3	-3.3	-16.8	10.7	-6.1	-35.9	-4.7
Total Real Growth	-8.0	-4.5	26.8	-12.2	-0.2	0.0	-0.5

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2027 Constant Dollars											
Military Personnel	43,949	43,159	43,104	59,008	80,571	82,050	79,491	73,030	71,935	73,099	67,143
Operation and Maintenance	29,934	31,212	27,378	49,438	53,580	50,339	44,340	40,101	39,131	38,517	38,179
Procurement	19,824	11,433	12,555	70,998	104,911	65,332	39,285	47,228	39,491	45,547	50,075
RDT&E	2,568		3,166	5,673	6,601	6,533	6,914	7,850	7,727	8,174	8,741
Military Construction	1,170	675	709	5,198	8,773	4,327	297	1,231	4,495	1,708	2,537
Family Housing											
Revolving and Management Funds			734	2,626	5,455	1,466	1,065	4,699			
Trust, Receipts, and Other	-4,217	-2,239	-842	-554	-517	-586	-993	-1,232	-1,261	-1,020	672
Total Constant Dollars	93,229	84,240	86,804	192,386	259,374	209,461	170,399	172,907	161,518	166,025	167,346
Percent Real Growth (%)											
Military Personnel		-1.8	-0.1	36.9	36.5	1.8	-3.1	-8.1	-1.5	1.6	-8.1
Operation and Maintenance		4.3	-12.3	80.6	8.4	-6.0	-11.9	-9.6	-2.4	-1.6	-0.9
Procurement		-42.3	9.8	465.5	47.8	-37.7	-39.9	20.2	-16.4	15.3	9.9
RDT&E				79.2	16.4	-1.0	5.8	13.5	-1.6	5.8	6.9
Military Construction		-42.4	5.1	632.9	68.8	-50.7	-93.1	314.8	265.2	-62.0	48.5
Total Real Growth		-9.6	3.0	121.6	34.8	-19.2	-18.6	1.5	-6.6	2.8	0.8

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2027 Constant Dollars											
Military Personnel	65,750	64,573	64,482	68,355	68,870	69,127	70,606	75,875	81,712	83,942	84,881
Operation and Maintenance	37,483	36,081	35,078	37,845	36,255	36,618	38,339	44,712	51,291	53,114	54,063
Procurement	53,982	43,046	60,473	81,392	81,683	66,930	58,718	67,391	70,885	63,552	52,119
RDT&E	14,841	14,530	13,151	12,640	14,288	14,590	12,750	13,897	16,218	15,453	16,955
Military Construction	2,882	2,042	1,582	1,398	1,536	1,794	2,320	5,102	2,144	3,848	2,153
Family Housing											
Revolving and Management Funds				1,457	8			1,314	1,464		2,318
Trust, Receipts, and Other	622	714	162	259	-276	-463	-509	-534	-355	-267	-283
Total Constant Dollars	175,560	160,985	174,929	203,346	202,365	188,598	182,225	207,757	223,359	219,642	212,206
Percent Real Growth (%)											
Military Personnel	-2.1	-1.8	-0.1	6.0	0.8	0.4	2.1	7.5	7.7	2.7	1.1
Operation and Maintenance	-1.8	-3.7	-2.8	7.9	-4.2	1.0	4.7	16.6	14.7	3.6	1.8
Procurement	7.8	-20.3	40.5	34.6	0.4	-18.1	-12.3	14.8	5.2	-10.3	-18.0
RDT&E	69.8	-2.1	-9.5	-3.9	13.0	2.1	-12.6	9.0	16.7	-4.7	9.7
Military Construction	13.6	-29.2	-22.5	-11.6	9.9	16.8	29.3	119.9	-58.0	79.4	-44.0
Total Real Growth	4.9	-8.3	8.7	16.2	-0.5	-6.8	-3.4	14.0	7.5	-1.7	-3.4

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2027 Constant Dollars											
Military Personnel	81,645	73,131	67,903	66,245	63,517	61,810	59,799	58,584	57,663	57,007	57,179
Operation and Maintenance	49,126	43,964	43,885	43,132	47,330	48,746	49,830	53,582	55,714	57,363	60,128
Procurement	55,405	51,054	57,227	54,181	47,662	41,011	44,909	56,291	55,528	51,079	51,118
RDT&E	16,584	15,355	15,746	15,694	14,981	15,284	14,939	16,262	16,120	15,805	14,731
Military Construction	2,086	1,900	2,069	2,703	2,869	2,611	3,084	2,245	1,749	2,538	1,882
Family Housing											
Revolving and Management Funds	33						58	170	135	960	823
Trust, Receipts, and Other	-246	-208	-218	-215	-227	-209	-219	-129	-79	-362	-370
Total Constant Dollars	204,632	185,197	186,612	181,741	176,132	169,253	172,400	187,005	186,830	184,389	185,492
Percent Real Growth (%)											
Military Personnel	-3.8	-10.4	-7.1	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.1	0.3
Operation and Maintenance	-9.1	-10.5	-0.2	-1.7	9.7	3.0	2.2	7.5	4.0	3.0	4.8
Procurement	6.3	-7.9	12.1	-5.3	-12.0	-14.0	9.5	25.3	-1.4	-8.0	0.1
RDT&E	-2.2	-7.4	2.5	-0.3	-4.5	2.0	-2.3	8.9	-0.9	-2.0	-6.8
Military Construction	-3.1	-8.9	8.9	30.6	6.1	-9.0	18.1	-27.2	-22.1	45.1	-25.8
Total Real Growth	-3.6	-9.5	0.8	-2.6	-3.1	-3.9	1.9	8.5	-0.1	-1.3	0.6

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2027 Constant Dollars											
Military Personnel	59,746	61,016	63,026	63,625	80,880	80,021	84,657	84,264	84,931	84,480	84,540
Operation and Maintenance	65,147	68,857	72,238	74,942	82,074	76,346	74,953	74,785	74,524	71,680	76,678
Procurement	60,762	74,155	95,784	82,454	86,514	82,985	73,444	82,073	68,619	73,834	65,833
RDT&E	14,967	16,649	16,779	20,185	23,747	24,030	22,649	22,097	20,984	20,574	18,949
Military Construction	2,440	4,184	3,041	3,355	4,087	4,123	3,362	3,388	3,667	2,593	2,585
Family Housing			2,037	1,630	1,699	1,588	1,702	1,785	1,808	1,737	1,805
Revolving and Management Funds	1,827	1,834	1,022	2,427	9,768	6,822	1,466	787	424	-1,136	504
Trust, Receipts, and Other	-375	-189	-284	-445	73	-443	-385	-208	48	-354	-393
Total Constant Dollars	204,514	226,505	253,642	248,172	288,842	275,473	261,848	268,970	255,005	253,408	250,499
Percent Real Growth (%)											
Military Personnel	4.5	2.1	3.3	1.0	27.1	-1.1	5.8	-0.5	0.8	-0.5	0.1
Operation and Maintenance	8.3	5.7	4.9	3.7	9.5	-7.0	-1.8	-0.2	-0.3	-3.8	7.0
Procurement	18.9	22.0	29.2	-13.9	4.9	-4.1	-11.5	11.7	-16.4	7.6	-10.8
RDT&E	1.6	11.2	0.8	20.3	17.6	1.2	-5.7	-2.4	-5.0	-2.0	-7.9
Military Construction	29.7	71.5	-27.3	10.3	21.8	0.9	-18.4	0.8	8.2	-29.3	-0.3
Total Real Growth	10.3	10.8	12.0	-2.2	16.4	-4.6	-4.9	2.7	-5.2	-0.6	-1.1

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2027 Constant Dollars											
Military Personnel	81,821	75,990	71,195	66,998	63,915	62,430	58,725	57,218	56,868	57,435	60,514
Operation and Maintenance	62,683	55,337	52,494	54,909	53,465	50,889	52,397	54,211	54,301	54,290	59,848
Procurement	54,429	39,564	31,841	33,659	30,439	32,530	36,584	38,312	42,122	47,164	42,910
RDT&E	15,558	18,351	16,377	16,773	16,224	15,028	14,729	16,678	16,459	17,156	20,082
Military Construction	2,006	837	2,711	825	5,885	3,684	3,224	1,211	1,801	2,545	2,411
Family Housing	2,042	2,112	2,185	2,352	3,016	2,881	2,580	2,251	2,153	2,357	2,179
Revolving and Management Funds		4,934	3,026	-965	1,935	3,405	1,983	1,115	2,302	2,051	2,826
Trust, Receipts, and Other	-432	-409	-306	-1,252	690	-215	-2,518	97	-597	-286	-310
Total Constant Dollars	218,106	196,716	179,522	173,299	175,569	170,631	167,703	171,093	175,408	182,712	190,461
Percent Real Growth (%)											
Military Personnel	-3.2	-7.1	-6.3	-5.9	-4.6	-2.3	-5.9	-2.6	-0.6	1.0	5.4
Operation and Maintenance	-18.3	-11.7	-5.1	4.6	-2.6	-4.8	3.0	3.5	0.2	0.0	10.2
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-9.0
RDT&E	-17.9	18.0	-10.8	2.4	-3.3	-7.4	-2.0	13.2	-1.3	4.2	17.1
Military Construction	-22.4	-58.2	223.7	-69.6	613.1	-37.4	-12.5	-62.4	48.7	41.3	-5.2
Total Real Growth	-12.9	-9.8	-8.7	-3.5	1.3	-2.8	-1.7	2.0	2.5	4.2	4.2

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2027 Constant Dollars											
Military Personnel	70,260	69,475	70,525	70,853	70,123	70,861	72,183	73,280	72,795	72,082	68,608
Operation and Maintenance	76,928	67,403	64,433	69,530	71,823	75,305	77,325	79,692	82,195	80,184	78,847
Procurement	46,811	50,318	52,696	58,972	63,003	73,309	64,068	71,983	69,161	67,052	57,627
RDT&E	23,618	25,183	27,712	30,206	30,566	27,849	29,525	29,176	25,740	24,940	21,258
Military Construction	2,892	2,310	2,218	2,877	3,548	5,214	7,419	6,519	5,631	3,564	2,472
Family Housing	2,085	1,682	1,166	1,313	993	1,039	1,145	765	808	675	601
Revolving and Management Funds	2,942	2,162	3,761	1,941	573	3,054	2,986	729	2,161	2,203	1,192
Trust, Receipts, and Other	-363	554	152	-267	-353	184	-447	-143	90	-291	-95
Total Constant Dollars	225,174	219,086	222,664	235,427	240,275	256,815	254,202	261,998	258,581	250,409	230,510
Percent Real Growth (%)											
Military Personnel	16.1	-1.1	1.5	0.5	-1.0	1.1	1.9	1.5	-0.7	-1.0	-4.8
Operation and Maintenance	28.5	-12.4	-4.4	7.9	3.3	4.8	2.7	3.1	3.1	-2.4	-1.7
Procurement	9.1	7.5	4.7	11.9	6.8	16.4	-12.6	12.4	-3.9	-3.1	-14.1
RDT&E	17.6	6.6	10.0	9.0	1.2	-8.9	6.0	-1.2	-11.8	-3.1	-14.8
Military Construction	19.9	-20.1	-4.0	29.7	23.3	47.0	42.3	-12.1	-13.6	-36.7	-30.6
Total Real Growth	18.2	-2.7	1.6	5.7	2.1	6.9	-1.0	3.1	-1.3	-3.2	-7.9

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	45,993	45,818	45,837	46,233	47,697	49,653	51,336	54,388	55,891	58,387	59,094
Operation and Maintenance	55,875	54,241	54,962	55,397	62,726	64,030	69,511	68,876	75,819	81,692	86,328
Procurement	42,222	41,806	47,655	49,934	58,601	60,935	60,237	60,909	64,205	74,090	82,802
RDT&E	15,029	15,871	18,042	17,799	18,456	18,738	20,355	20,064	22,055	26,113	27,827
Military Construction	1,791	1,249	1,924	1,662	2,283	3,448	6,704	2,164	4,679	5,819	6,324
Family Housing	453	370	362	395	412	417	425	409	448	716	651
Revolving and Management Funds	2,792	1,887	2,833	2,780	4,020	5,778	5,203	629	67	297	-2
Trust, Receipts, and Other	-205	-164	2	-114	-175	-120	40	-174	-151	-161	-192
Total Current Dollars	163,950	161,077	171,617	174,086	194,020	202,880	213,811	207,266	223,012	246,954	262,831
FY 2027 Constant Dollars											
Military Personnel	67,436	66,432	65,598	64,888	65,453	66,624	67,116	68,992	68,217	68,456	66,477
Operation and Maintenance	75,613	72,513	74,415	73,444	81,200	80,598	85,569	82,588	86,002	89,016	91,310
Procurement	59,754	58,167	64,943	66,462	76,037	76,717	72,998	70,808	72,042	80,935	88,301
RDT&E	20,816	21,710	24,312	23,448	23,826	23,698	24,944	23,658	25,045	28,681	29,594
Military Construction	2,540	1,737	2,613	2,197	2,927	4,257	7,950	2,487	5,219	6,331	6,723
Family Housing	634	511	492	525	536	530	527	488	509	783	694
Revolving and Management Funds	3,905	2,609	3,869	3,732	5,281	7,456	6,611	774	78	328	-3
Trust, Receipts, and Other	-286	-227	2	-153	-230	-154	51	-215	-174	-178	-207
Total Constant Dollars	230,413	223,452	236,245	234,545	255,030	259,726	265,766	249,581	256,936	274,352	282,890
Percent Real Growth (%)											
Military Personnel	-1.7	-1.5	-1.3	-1.1	0.9	1.8	0.7	2.8	-1.1	0.4	-2.9
Operation and Maintenance	-4.1	-4.1	2.6	-1.3	10.6	-0.7	6.2	-3.5	4.1	3.5	2.6
Procurement	3.7	-2.7	11.6	2.3	14.4	0.9	-4.8	-3.0	1.7	12.3	9.1
RDT&E	-2.1	4.3	12.0	-3.6	1.6	-0.5	5.3	-5.2	5.9	14.5	3.2
Military Construction	2.8	-31.6	50.4	-15.9	33.2	45.4	86.8	-68.7	109.9	21.3	6.2
Total Real Growth	0.0	-3.0	5.7	-0.7	8.7	1.8	2.3	-6.1	2.9	6.8	3.1

NOTE: War and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	63,922	65,605	70,052	73,406	77,931	81,128	83,842
Operation and Maintenance	93,057	87,081	110,981	95,829	95,393	99,702	99,643
Procurement	110,931	67,183	150,177	141,286	128,248	143,110	147,882
RDT&E	30,811	27,935	36,292	34,304	35,158	32,822	34,629
Military Construction	5,592	5,946	8,507	7,628	7,188	9,146	8,230
Family Housing	763	562	1,473	512	522	536	549
Revolving and Management Funds	3,093	382	266	244	258	193	197
Trust, Receipts, and Other	-169	-181	-184	-183	-183	-186	-188
Total Current Dollars	308,000	254,513	377,565	353,025	344,516	366,451	374,785
FY 2027 Constant Dollars							
Military Personnel	69,120	68,504	70,052	70,929	73,075	73,804	73,994
Operation and Maintenance	96,135	88,098	110,981	94,042	91,780	94,082	92,151
Procurement	115,599	68,534	150,177	138,516	123,268	134,856	136,620
RDT&E	31,890	28,348	36,292	33,665	33,818	30,946	32,000
Military Construction	5,820	6,065	8,507	7,479	6,909	8,618	7,603
Family Housing	794	572	1,473	502	502	505	508
Revolving and Management Funds	3,246	390	266	239	248	182	182
Trust, Receipts, and Other	-177	-185	-184	-179	-176	-175	-174
Total Constant Dollars	322,427	260,326	377,565	345,193	329,425	342,819	342,885
Percent Real Growth (%)							
Military Personnel	4.0	-0.9	2.3	1.3	3.0	1.0	0.3
Operation and Maintenance	5.3	-8.4	26.0	-15.3	-2.4	2.5	-2.1
Procurement	30.9	-40.7	119.1	-7.8	-11.0	9.4	1.3
RDT&E	7.8	-11.1	28.0	-7.2	0.5	-8.5	3.4
Military Construction	-13.4	4.2	40.3	-12.1	-7.6	24.7	-11.8
Total Real Growth	14.0	-19.3	45.0	-8.6	-4.6	4.1	0.0

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2027 Constant Dollars											
Military Personnel	31,705	35,078	36,327	50,512	77,981	82,305	80,973	83,689	85,667	86,684	83,910
Operation and Maintenance	22,733	18,553	22,345	50,726	57,680	52,877	51,697	46,645	54,341	55,131	56,831
Procurement	30,322	6,499	31,050	99,710	157,656	136,940	42,922	34,664	56,261	60,796	58,281
RDT&E	2,492	1,722	3,096	5,639	9,358	13,074	12,496	13,411	20,470	27,325	22,967
Military Construction	408	534	2,282	15,930	23,771	13,513	3,106	7,740	7,595	11,796	13,573
Family Housing											
Revolving and Management Funds			22	512	1,128	1,047		5,010			663
Trust, Receipts, and Other	-2,989	-2,031	-730	-636	-643	-754	-940	-1,162	-1,290	-993	628
Total Constant Dollars	84,671	60,355	94,393	222,393	326,930	299,001	190,254	189,997	223,044	240,739	236,854
Percent Real Growth (%)											
Military Personnel		10.6	3.6	39.0	54.4	5.5	-1.6	3.4	2.4	1.2	-3.2
Operation and Maintenance		-18.4	20.4	127.0	13.7	-8.3	-2.2	-9.8	16.5	1.5	3.1
Procurement		-78.6	377.8	221.1	58.1	-13.1	-68.7	-19.2	62.3	8.1	-4.1
RDT&E		-30.9	79.8	82.1	66.0	39.7	-4.4	7.3	52.6	33.5	-15.9
Military Construction		30.9	327.0	598.1	49.2	-43.2	-77.0	149.2	-1.9	55.3	15.1
Total Real Growth		-28.7	56.4	135.6	47.0	-8.5	-36.4	-0.1	17.4	7.9	-1.6

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2027 Constant Dollars											
Military Personnel	81,681	80,111	79,479	84,301	82,005	82,384	81,634	81,774	85,350	85,222	84,369
Operation and Maintenance	56,212	56,048	55,700	57,166	55,300	54,138	55,380	57,609	62,309	64,086	70,313
Procurement	73,172	67,403	54,460	65,525	70,150	62,548	59,162	75,850	80,126	78,626	65,786
RDT&E	22,408	25,411	29,800	32,002	33,045	31,405	27,604	27,060	25,854	26,718	26,107
Military Construction	7,643	7,595	6,528	4,316	7,100	4,240	3,306	5,742	3,203	3,704	1,951
Family Housing											
Revolving and Management Funds									107	1,283	3,110
Trust, Receipts, and Other	622	740	162	259	-276	-455	-594	-542	-261	-422	-215
Total Constant Dollars	241,738	237,308	226,129	243,570	247,325	234,260	226,492	247,494	256,688	259,218	251,421
Percent Real Growth (%)											
Military Personnel	-2.7	-1.9	-0.8	6.1	-2.7	0.5	-0.9	0.2	4.4	-0.2	-1.0
Operation and Maintenance	-1.1	-0.3	-0.6	2.6	-3.3	-2.1	2.3	4.0	8.2	2.9	9.7
Procurement	25.6	-7.9	-19.2	20.3	7.1	-10.8	-5.4	28.2	5.6	-1.9	-16.3
RDT&E	-2.4	13.4	17.3	7.4	3.3	-5.0	-12.1	-2.0	-4.5	3.3	-2.3
Military Construction	-43.7	-0.6	-14.0	-33.9	64.5	-40.3	-22.0	73.7	-44.2	15.6	-47.3
Total Real Growth	2.1	-1.8	-4.7	7.7	1.5	-5.3	-3.3	9.3	3.7	1.0	-3.0

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2027 Constant Dollars											
Military Personnel	81,852	77,013	72,789	68,602	65,670	61,718	58,015	54,832	53,265	52,770	52,285
Operation and Maintenance	63,951	58,243	55,256	52,736	51,360	50,873	49,022	49,406	47,617	48,562	51,203
Procurement	49,568	43,368	40,706	36,463	33,080	30,614	35,367	45,193	39,844	39,021	42,004
RDT&E	22,364	19,317	19,068	19,287	17,412	16,731	16,744	16,522	16,903	16,345	17,144
Military Construction	2,040	1,865	1,790	1,489	1,292	2,157	2,446	3,243	1,643	1,747	1,915
Family Housing											
Revolving and Management Funds						653	72	262	1,194	749	1,529
Trust, Receipts, and Other	-184	-139	-317	-126	-154	-376	-56	-144	-128	-552	-918
Total Constant Dollars	219,590	199,666	189,292	178,450	168,660	162,370	161,610	169,314	160,337	158,642	165,161
Percent Real Growth (%)											
Military Personnel	-3.0	-5.9	-5.5	-5.8	-4.3	-6.0	-6.0	-5.5	-2.9	-0.9	-0.9
Operation and Maintenance	-9.0	-8.9	-5.1	-4.6	-2.6	-0.9	-3.6	0.8	-3.6	2.0	5.4
Procurement	-24.7	-12.5	-6.1	-10.4	-9.3	-7.5	15.5	27.8	-11.8	-2.1	7.6
RDT&E	-14.3	-13.6	-1.3	1.1	-9.7	-3.9	0.1	-1.3	2.3	-3.3	4.9
Military Construction	4.5	-8.6	-4.0	-16.8	-13.2	66.9	13.4	32.6	-49.4	6.4	9.6
Total Real Growth	-12.7	-9.1	-5.2	-5.7	-5.5	-3.7	-0.5	4.8	-5.3	-1.1	4.1

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2027 Constant Dollars											
Military Personnel	54,164	54,759	55,882	56,266	71,591	69,747	72,953	71,895	70,389	68,889	68,225
Operation and Maintenance	54,879	56,521	59,637	62,026	65,481	64,188	63,981	66,001	68,518	67,602	68,990
Procurement	51,311	67,645	76,214	94,931	106,721	94,368	76,462	61,669	68,933	65,228	50,370
RDT&E	22,109	25,955	29,858	33,241	35,445	33,546	36,926	34,828	33,630	29,790	25,971
Military Construction	3,024	4,728	4,609	4,194	4,428	4,303	3,374	3,225	3,186	3,110	2,335
Family Housing			2,500	2,149	2,297	2,011	1,973	1,966	2,104	1,917	1,883
Revolving and Management Funds	1,851	229	451	3,463	1,426	1,902	496	1,081	429	266	3,533
Trust, Receipts, and Other	-291	-1,011	-229	-361	-640	-541	-983	-813	-846	-604	-1,026
Total Constant Dollars	187,048	208,825	228,923	255,910	286,749	269,524	255,181	239,851	246,341	236,197	220,282
Percent Real Growth (%)											
Military Personnel	3.6	1.1	2.1	0.7	27.2	-2.6	4.6	-1.5	-2.1	-2.1	-1.0
Operation and Maintenance	7.2	3.0	5.5	4.0	5.6	-2.0	-0.3	3.2	3.8	-1.3	2.1
Procurement	22.2	31.8	12.7	24.6	12.4	-11.6	-19.0	-19.3	11.8	-5.4	-22.8
RDT&E	29.0	17.4	15.0	11.3	6.6	-5.4	10.1	-5.7	-3.4	-11.4	-12.8
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.3	11.6	9.6	11.8	12.1	-6.0	-5.3	-6.0	2.7	-4.1	-6.7

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2027 Constant Dollars											
Military Personnel	62,414	56,188	49,505	52,145	50,240	48,561	46,039	45,213	44,825	44,881	49,818
Operation and Maintenance	55,481	52,144	56,086	55,475	51,822	48,833	51,868	54,860	54,445	55,503	63,799
Procurement	47,598	43,755	34,916	32,052	29,740	26,872	28,471	33,991	34,088	39,436	40,883
RDT&E	26,681	26,325	23,957	22,992	23,789	26,420	26,623	25,441	26,308	25,488	25,580
Military Construction	2,459	2,119	3,070	1,589	2,463	2,969	2,877	1,594	2,139	2,527	3,181
Family Housing	2,310	2,464	1,843	2,177	2,179	2,172	2,105	2,016	2,127	1,951	2,440
Revolving and Management Funds						1,469	432	2,764	783	913	513
Trust, Receipts, and Other	-587	-443	-652	-906	-436	-841	-754	-450	-816	-168	-189
Total Constant Dollars	196,356	182,552	168,726	165,523	159,796	156,454	157,661	165,429	163,899	170,531	186,025
Percent Real Growth (%)											
Military Personnel	-8.5	-10.0	-11.9	5.3	-3.7	-3.3	-5.2	-1.8	-0.9	0.1	11.0
Operation and Maintenance	-19.6	-6.0	7.6	-1.1	-6.6	-5.8	6.2	5.8	-0.8	1.9	14.9
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.4	0.3	15.7	3.7
RDT&E	2.7	-1.3	-9.0	-4.0	3.5	11.1	0.8	-4.4	3.4	-3.1	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.5	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-10.9	-7.0	-7.6	-1.9	-3.5	-2.1	0.8	4.9	-0.9	4.0	9.1

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2027 Constant Dollars											
Military Personnel	55,711	56,161	55,599	55,452	54,759	53,614	53,984	55,369	55,477	55,404	52,980
Operation and Maintenance	79,292	69,509	65,193	73,226	74,156	76,629	82,260	80,828	83,238	79,569	69,228
Procurement	54,161	54,709	57,663	57,677	62,072	67,586	67,157	60,538	61,579	58,736	47,098
RDT&E	32,644	34,350	33,808	35,537	38,317	40,761	39,702	41,679	40,214	37,958	32,296
Military Construction	2,812	3,072	2,452	3,496	3,661	4,784	4,731	4,807	2,383	2,090	648
Family Housing	2,679	2,452	2,761	3,348	2,994	1,529	1,655	857	854	688	719
Revolving and Management Funds	54	1,175	-1,104	2,011	1,042	-1,429	378	2,338	123	-69	-38
Trust, Receipts, and Other	-255	-187	-595	-290	-126	-148	-145	-337	-210	-251	-91
Total Constant Dollars	227,098	221,240	215,777	230,456	236,876	243,326	249,722	246,080	243,659	234,124	202,839
Percent Real Growth (%)											
Military Personnel	11.8	0.8	-1.0	-0.3	-1.2	-2.1	0.7	2.6	0.2	-0.1	-4.4
Operation and Maintenance	24.3	-12.3	-6.2	12.3	1.3	3.3	7.3	-1.7	3.0	-4.4	-13.0
Procurement	32.5	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E	27.6	5.2	-1.6	5.1	7.8	6.4	-2.6	5.0	-3.5	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
Total Real Growth	22.1	-2.6	-2.5	6.8	2.8	2.7	2.6	-1.5	-1.0	-3.9	-13.4

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	35,888	34,373	34,803	35,485	36,495	38,404	40,633	42,858	44,665	46,499	47,459
Operation and Maintenance	55,992	55,131	55,786	58,784	61,142	62,083	65,125	65,573	71,115	76,899	79,393
Procurement	34,390	38,398	45,214	45,708	51,120	49,590	48,943	47,774	50,027	59,543	65,582
RDT&E	23,822	23,586	24,516	27,848	37,947	40,928	45,540	46,277	52,955	61,779	66,017
Military Construction	1,291	1,178	1,654	2,193	2,643	3,365	5,401	1,315	3,492	4,584	3,999
Family Housing	465	328	492	336	403	396	430	434	441	615	561
Revolving and Management Funds	-597	106	521	-180	1,171	1,586	-21	-4	830	579	199
Trust, Receipts, and Other	-142	69	196	-53	-328	-449	-156	-108	-399	70	-195
Total Current Dollars	151,108	153,170	163,183	170,120	190,593	195,903	205,895	204,120	223,126	250,567	263,016
FY 2027 Constant Dollars											
Military Personnel	52,690	49,892	49,852	49,865	50,151	51,596	53,149	54,365	54,556	54,594	53,453
Operation and Maintenance	74,326	73,854	75,630	78,158	79,261	78,022	80,029	78,886	80,532	83,528	83,849
Procurement	48,443	53,329	61,740	61,133	66,713	62,985	60,351	56,627	56,713	65,271	70,203
RDT&E	33,349	32,620	33,407	37,219	49,613	52,496	56,999	55,520	60,377	67,968	70,746
Military Construction	1,826	1,636	2,248	2,911	3,422	4,220	6,500	1,522	3,909	5,002	4,259
Family Housing	635	440	666	446	523	499	525	514	499	673	598
Revolving and Management Funds	-835	147	711	-242	1,538	2,046	-26	-5	955	639	215
Trust, Receipts, and Other	-199	95	268	-71	-430	-579	-198	-133	-461	77	-210
Total Constant Dollars	210,236	212,013	224,522	229,419	250,790	251,285	257,328	247,297	257,079	277,751	283,112
Percent Real Growth (%)											
Military Personnel	-0.5	-5.3	-0.1	0.0	0.6	2.9	3.0	2.3	0.4	0.1	-2.1
Operation and Maintenance	7.4	-0.6	2.4	3.3	1.4	-1.6	2.6	-1.4	2.1	3.7	0.4
Procurement	2.9	10.1	15.8	-1.0	9.1	-5.6	-4.2	-6.2	0.2	15.1	7.6
RDT&E	3.3	-2.2	2.4	11.4	33.3	5.8	8.6	-2.6	8.7	12.6	4.1
Military Construction	181.7	-10.4	37.4	29.5	17.6	23.3	54.0	-76.6	156.8	28.0	-14.9
Total Real Growth	3.6	0.8	5.9	2.2	9.3	0.2	2.4	-3.9	4.0	8.0	1.9

NOTE: War and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	50,426	51,684	55,092	57,420	60,494	63,976	66,633
Operation and Maintenance	87,169	78,087	103,006	97,521	102,091	106,001	111,539
Procurement	70,626	60,258	101,228	99,252	105,738	113,194	119,753
RDT&E	67,078	64,416	114,874	118,346	113,103	104,502	101,470
Military Construction	4,750	4,510	11,260	9,870	9,255	7,706	6,927
Family Housing	522	644	1,301	944	464	474	483
Revolving and Management Funds	1,689	90	4,440	3,804	4,086	2,812	2,816
Trust, Receipts, and Other	-292	-229	-231	-233	-236	-238	-240
Total Current Dollars	281,968	259,462	390,970	386,924	394,995	398,428	409,382
FY 2027 Constant Dollars							
Military Personnel	54,577	53,959	55,092	55,445	56,657	58,137	58,729
Operation and Maintenance	90,049	78,862	103,006	95,681	98,211	100,040	103,153
Procurement	73,760	61,489	101,228	97,306	101,632	106,666	110,633
RDT&E	70,057	65,669	114,874	116,040	108,722	98,482	93,746
Military Construction	4,945	4,601	11,260	9,676	8,895	7,262	6,399
Family Housing	539	656	1,301	926	446	447	447
Revolving and Management Funds	1,773	92	4,440	3,730	3,927	2,650	2,601
Trust, Receipts, and Other	-307	-234	-231	-228	-227	-224	-222
Total Constant Dollars	295,393	265,094	390,970	378,576	378,263	373,459	375,488
Percent Real Growth (%)							
Military Personnel	2.1	-1.1	2.1	0.6	2.2	2.6	1.0
Operation and Maintenance	7.4	-12.4	30.6	-7.1	2.6	1.9	3.1
Procurement	5.1	-16.6	64.6	-3.9	4.4	5.0	3.7
RDT&E	-1.0	-6.3	74.9	1.0	-6.3	-9.4	-4.8
Military Construction	16.1	-7.0	144.7	-14.1	-8.1	-18.4	-11.9
Total Real Growth	4.4	-10.3	47.5	-3.2	-0.1	-1.3	0.5

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2027 Constant Dollars											
Military Personnel	52,457	55,279	53,760	94,072	130,357	122,912	116,238	104,751	91,754	90,548	85,777
Operation and Maintenance	33,996	32,792	30,852	49,253	86,102	68,464	60,981	43,707	41,761	42,649	43,236
Procurement	586	2,880	3,403	5,290	43,705	62,290	36,690	12,005	11,598	13,111	11,906
RDT&E	1,510	1,398	1,687	3,173	5,143	6,476	7,156	7,855	8,003	7,551	7,985
Military Construction	876	585	894	1,091	3,933	5,927	4,252	4,031	4,183	4,325	3,685
Family Housing											
Revolving and Management Funds	776	-710	-1,470	1,230	-2,914	15	-2,449	-3,466	-3,542	-3,411	-4,795
Trust, Receipts, and Other	-3,719	-1,977	-808	-749	-782	-817	-983	-1,232	-1,261	-1,020	681
Total Constant Dollars	86,483	90,248	88,317	153,360	265,542	265,267	221,885	167,651	152,496	153,753	148,475
Percent Real Growth (%)											
Military Personnel		5.4	-2.7	75.0	38.6	-5.7	-5.4	-9.9	-12.4	-1.3	-5.3
Operation and Maintenance		-3.5	-5.9	59.6	74.8	-20.5	-10.9	-28.3	-4.5	2.1	1.4
Procurement		391.6	18.2	55.5	726.1	42.5	-41.1	-67.3	-3.4	13.0	-9.2
RDT&E		-7.4	20.6	88.1	62.1	25.9	10.5	9.8	1.9	-5.6	5.7
Military Construction		-33.3	52.9	22.0	260.6	50.7	-28.3	-5.2	3.8	3.4	-14.8
Total Real Growth		4.4	-2.1	73.6	73.1	-0.1	-16.4	-24.4	-9.0	0.8	-3.4

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2027 Constant Dollars											
Military Personnel	79,849	79,636	80,613	90,102	86,470	85,976	85,153	91,143	112,057	120,939	123,819
Operation and Maintenance	42,998	41,038	40,800	43,464	42,875	40,682	39,478	47,972	67,518	73,492	71,387
Procurement	11,395	11,343	12,354	15,836	20,833	20,172	15,215	22,267	35,328	45,368	46,066
RDT&E	9,059	10,016	11,212	11,886	12,476	12,285	12,152	12,378	13,767	11,772	12,118
Military Construction	4,011	2,649	2,503	1,654	1,696	2,180	2,001	2,884	3,698	5,338	3,548
Family Housing											
Revolving and Management Funds	-2,281	-2,740	-1,721	-1,143	-4,003	-646	-869	1,313	-437	6,165	-2,585
Trust, Receipts, and Other	354	514	119	181	-198	-335	-407	-821	-415	-551	-478
Total Constant Dollars	145,385	142,455	145,879	161,981	160,149	160,314	152,723	177,136	231,517	262,523	253,876
Percent Real Growth (%)											
Military Personnel	-6.9	-0.3	1.2	11.8	-4.0	-0.6	-1.0	7.0	22.9	7.9	2.4
Operation and Maintenance	-0.6	-4.6	-0.6	6.5	-1.4	-5.1	-3.0	21.5	40.7	8.8	-2.9
Procurement	-4.3	-0.5	8.9	28.2	31.6	-3.2	-24.6	46.4	58.7	28.4	1.5
RDT&E	13.5	10.6	11.9	6.0	5.0	-1.5	-1.1	1.9	11.2	-14.5	2.9
Military Construction	8.8	-33.9	-5.5	-33.9	2.5	28.5	-8.2	44.1	28.2	44.4	-33.5
Total Real Growth	-2.1	-2.0	2.4	11.0	-1.1	0.1	-4.7	16.0	30.7	13.4	-3.3

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2027 Constant Dollars											
Military Personnel	118,486	108,230	91,555	78,857	75,796	74,433	72,396	71,399	70,516	70,041	70,907
Operation and Maintenance	64,015	57,150	55,315	48,708	45,691	44,297	43,235	43,463	44,638	45,226	46,482
Procurement	37,591	30,030	26,018	18,647	17,988	14,067	6,919	12,789	14,730	18,679	20,288
RDT&E	12,586	11,272	12,171	12,514	13,369	10,748	9,308	9,617	10,121	9,541	9,749
Military Construction	3,417	3,530	2,856	2,724	4,165	3,273	4,506	3,462	3,160	2,799	3,438
Family Housing											
Revolving and Management Funds	-810	-996	-109	-2,195	75	200	-260	68	-753	416	-186
Trust, Receipts, and Other	-340	-327	-279	-353	-340	-195	-476	-296	-709	-848	-1,078
Total Constant Dollars	234,946	208,889	187,527	158,902	156,744	146,823	135,628	140,502	141,704	145,854	149,600
Percent Real Growth (%)											
Military Personnel	-4.3	-8.7	-15.4	-13.9	-3.9	-1.8	-2.7	-1.4	-1.2	-0.7	1.2
Operation and Maintenance	-10.3	-10.7	-3.2	-11.9	-6.2	-3.1	-2.4	0.5	2.7	1.3	2.8
Procurement	-18.4	-20.1	-13.4	-28.3	-3.5	-21.8	-50.8	84.8	15.2	26.8	8.6
RDT&E	3.9	-10.4	8.0	2.8	6.8	-19.6	-13.4	3.3	5.2	-5.7	2.2
Military Construction	-3.7	3.3	-19.1	-4.6	52.9	-21.4	37.7	-23.2	-8.7	-11.4	22.8
Total Real Growth	-7.5	-11.1	-10.2	-15.3	-1.4	-6.3	-7.6	3.6	0.9	2.9	2.6

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2027 Constant Dollars											
Military Personnel	72,393	73,632	74,042	74,522	95,491	96,659	94,680	96,470	98,203	92,388	96,613
Operation and Maintenance	46,863	52,636	55,193	56,735	58,302	61,111	62,208	65,914	64,141	64,936	80,482
Procurement	22,783	25,566	32,680	36,487	39,363	38,043	39,107	37,500	36,661	32,300	31,706
RDT&E	9,655	9,890	10,744	10,803	10,899	10,884	12,373	11,710	11,995	12,730	12,333
Military Construction	2,656	2,770	2,927	2,858	3,210	4,107	5,097	4,245	3,404	2,872	1,960
Family Housing	1,999	2,278	2,474	2,786	3,079	3,486	3,637	3,724	3,689	3,895	3,357
Revolving and Management Funds	423	58	-58	-255	-412	2,065	1,180	508	259	-786	-20
Trust, Receipts, and Other	-2,497	-576	-327	-814	-476	-704	-460	-702	-548	-729	-814
Total Constant Dollars	154,276	166,255	177,674	183,124	209,456	215,652	217,823	219,369	217,805	207,606	225,616
Percent Real Growth (%)											
Military Personnel	2.1	1.7	0.6	0.6	28.1	1.2	-2.0	1.9	1.8	-5.9	4.6
Operation and Maintenance	0.8	12.3	4.9	2.8	2.8	4.8	1.8	6.0	-2.7	1.2	23.9
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.0	2.4	8.6	0.5	0.9	-0.1	13.7	-5.4	2.4	6.1	-3.1
Military Construction	-22.7	4.3	5.7	-2.4	12.3	27.9	24.1	-16.7	-19.8	-15.6	-31.8
Total Real Growth	3.1	7.8	6.9	3.1	14.4	3.0	1.0	0.7	-0.7	-4.7	8.7

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2027 Constant Dollars											
Military Personnel	92,730	79,443	75,417	70,897	64,417	65,129	62,101	60,926	63,237	60,183	65,722
Operation and Maintenance	59,814	52,452	45,645	47,579	46,464	46,406	44,218	45,307	48,132	48,891	53,207
Procurement	26,935	23,278	16,681	15,138	14,698	16,106	16,339	16,810	16,597	18,538	20,306
RDT&E	12,812	12,947	11,834	10,299	9,755	9,444	9,294	9,430	8,769	10,281	11,538
Military Construction	1,800	2,280	1,971	2,013	2,126	2,550	2,686	1,895	1,885	2,430	2,574
Family Housing	3,236	2,768	2,571	2,414	2,515	2,606	2,392	2,308	2,119	2,020	2,035
Revolving and Management Funds	-186	390	150	70	181	374	-104	-500	226	681	503
Trust, Receipts, and Other	-478	-514	-452	-625	-786	-887	-231	-357	-211	-255	-319
Total Constant Dollars	196,663	173,045	153,818	147,786	139,372	141,726	136,696	135,818	140,754	142,769	155,566
Percent Real Growth (%)											
Military Personnel	-4.0	-14.3	-5.1	-6.0	-9.1	1.1	-4.6	-1.9	3.8	-4.8	9.2
Operation and Maintenance	-25.7	-12.3	-13.0	4.2	-2.3	-0.1	-4.7	2.5	6.2	1.6	8.8
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.9	1.1	-8.6	-13.0	-5.3	-3.2	-1.6	1.5	-7.0	17.2	12.2
Military Construction	-8.2	26.7	-13.5	2.1	5.6	19.9	5.4	-29.5	-0.5	28.9	5.9
Total Real Growth	-12.8	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.6	3.6	1.4	9.0

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2027 Constant Dollars											
Military Personnel	82,702	89,670	99,454	95,428	96,038	101,647	106,094	108,967	110,291	98,936	95,432
Operation and Maintenance	71,522	96,651	108,808	115,568	123,220	141,503	147,017	148,247	153,318	135,707	117,407
Procurement	21,774	23,349	29,604	35,943	45,017	61,410	70,708	70,765	59,767	52,611	42,060
RDT&E	12,172	14,013	15,888	17,217	17,611	16,987	17,370	15,840	14,425	12,594	11,626
Military Construction	3,346	3,621	3,448	4,022	5,475	8,591	11,938	14,831	12,850	8,023	6,503
Family Housing	2,174	2,202	2,023	1,879	1,802	1,748	1,073	993	969	886	607
Revolving and Management Funds	-1,772	-1,048	-334	353	-1,424	-639	386	-1,031	-1,081	-605	271
Trust, Receipts, and Other	-127	-79	105	-1,249	-153	-197	-382	-190	-1,260	1,199	-1,207
Total Constant Dollars	191,792	228,380	258,998	269,161	287,586	331,051	354,204	358,421	349,278	309,350	272,699
Percent Real Growth (%)											
Military Personnel	25.8	8.4	10.9	-4.0	0.6	5.8	4.4	2.7	1.2	-10.3	-3.5
Operation and Maintenance	34.4	35.1	12.6	6.2	6.6	14.8	3.9	0.8	3.4	-11.5	-13.5
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	15.1	13.4	8.4	2.3	-3.5	2.3	-8.8	-8.9	-12.7	-7.7
Military Construction	30.0	8.2	-4.8	16.6	36.1	56.9	39.0	24.2	-13.4	-37.6	-18.9
Total Real Growth	23.3	19.1	13.4	3.9	6.8	15.1	7.0	1.2	-2.6	-11.4	-11.8

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	61,492	59,054	58,872	57,211	57,623	60,967	61,983	66,645	67,783	68,651	69,342
Operation and Maintenance	70,249	68,319	64,311	63,694	68,651	71,070	74,028	72,625	66,315	70,417	73,505
Procurement	23,420	19,170	17,637	17,576	18,901	21,815	25,902	27,007	24,311	24,844	26,600
RDT&E	7,966	7,281	7,516	7,630	8,558	9,461	13,266	13,772	14,231	12,833	14,579
Military Construction	3,457	2,435	1,981	1,889	1,618	1,966	1,836	1,524	1,614	1,484	1,799
Family Housing	440	400	366	410	440	443	456	555	486	471	610
Revolving and Management Funds	-356	-291	-203	-291	-305	379	1,432	650	-788	-843	-726
Trust, Receipts, and Other	-478	-977	-387	120	-620	250	-107	-359	-44	-300	-398
Total Current Dollars	166,190	155,393	150,093	148,240	154,865	166,352	178,797	182,419	173,907	177,557	185,312
FY 2027 Constant Dollars											
Military Personnel	90,276	85,793	84,365	80,568	79,337	81,859	81,245	84,828	83,030	80,868	78,303
Operation and Maintenance	96,122	92,842	86,942	84,453	89,215	90,457	92,832	88,726	76,179	77,329	78,377
Procurement	32,711	26,484	24,077	23,595	24,828	28,121	32,957	33,331	28,069	27,423	28,671
RDT&E	10,935	9,860	10,068	10,042	11,054	12,013	16,637	16,807	16,380	14,119	15,614
Military Construction	4,775	3,316	2,681	2,525	2,113	2,530	2,331	1,876	1,863	1,637	1,933
Family Housing	612	551	498	548	576	569	577	682	561	520	656
Revolving and Management Funds	-498	-402	-278	-390	-401	489	1,823	803	-910	-930	-782
Trust, Receipts, and Other	-668	-1,349	-528	161	-815	323	-136	-444	-51	-331	-429
Total Constant Dollars	234,267	217,095	207,825	201,502	205,908	216,361	228,266	226,610	205,121	200,635	202,343
Percent Real Growth (%)											
Military Personnel	-5.4	-5.0	-1.7	-4.5	-1.5	3.2	-0.8	4.4	-2.1	-2.6	-3.2
Operation and Maintenance	-18.1	-3.4	-6.4	-2.9	5.6	1.4	2.6	-4.4	-14.1	1.5	1.4
Procurement	-22.2	-19.0	-9.1	-2.0	5.2	13.3	17.2	1.1	-15.8	-2.3	4.6
RDT&E	-5.9	-9.8	2.1	-0.3	10.1	8.7	38.5	1.0	-2.5	-13.8	10.6
Military Construction	-26.6	-30.6	-19.1	-5.8	-16.3	19.7	-7.9	-19.5	-0.7	-12.1	18.1
Total Real Growth	-14.1	-7.3	-4.3	-3.0	2.2	5.1	5.5	-0.7	-9.5	-2.2	0.9

NOTE: War and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	72,765	77,956	79,419	83,074	86,377	89,196	91,779
Operation and Maintenance	74,838	75,736	86,423	78,633	76,563	77,213	78,581
Procurement	27,714	30,222	35,050	45,193	50,590	54,001	54,582
RDT&E	15,980	17,194	18,992	20,120	17,358	15,589	14,611
Military Construction	2,247	4,536	5,649	5,890	5,689	5,234	4,742
Family Housing	657	621	1,027	884	917	930	811
Revolving and Management Funds	794	674	1,039	1,743	1,117	-143	-179
Trust, Receipts, and Other	-452	-452	-440	-451	-451	-452	-455
Total Current Dollars	194,543	206,487	227,159	235,086	238,160	241,568	244,472
FY 2027 Constant Dollars							
Military Personnel	78,928	81,489	79,419	80,181	80,830	80,920	80,703
Operation and Maintenance	77,752	76,858	86,423	77,166	73,654	72,826	72,640
Procurement	29,117	30,857	35,050	44,307	48,625	50,887	50,425
RDT&E	16,669	17,503	18,992	19,737	16,692	14,696	13,501
Military Construction	2,358	4,628	5,649	5,775	5,469	4,933	4,381
Family Housing	689	633	1,027	866	881	877	749
Revolving and Management Funds	834	688	1,039	1,709	1,074	-135	-166
Trust, Receipts, and Other	-475	-461	-440	-442	-433	-426	-421
Total Constant Dollars	205,872	212,195	227,159	229,299	226,792	224,578	221,812
Percent Real Growth (%)							
Military Personnel	0.8	3.2	-2.5	1.0	0.8	0.1	-0.3
Operation and Maintenance	-0.8	-1.2	12.4	-10.7	-4.6	-1.1	-0.3
Procurement	1.6	6.0	13.6	26.4	9.7	4.7	-0.9
RDT&E	6.8	5.0	8.5	3.9	-15.4	-12.0	-8.1
Military Construction	22.0	96.1	22.1	2.2	-5.3	-9.8	-11.2
Total Real Growth	1.7	3.1	7.1	0.9	-1.1	-1.0	-1.2

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2027 Constant Dollars											
Military Personnel	43,968	43,139	43,184	56,066	79,679	81,307	78,051	72,461	71,092	72,597	68,734
Operation and Maintenance	30,027	31,111	27,589	38,165	50,482	50,262	44,971	42,275	38,379	40,208	38,104
Procurement	15,285	14,168	12,801	17,353	36,108	56,364	62,526	45,378	43,842	40,902	45,502
RDT&E	2,600		3,249	4,507	6,360	6,669	6,800	7,123	7,647	7,930	8,573
Military Construction	911	836	976	1,395	4,165	5,284	4,001	2,466	2,783	3,444	3,566
Family Housing											
Revolving and Management Funds			-954	-3,222	4,902	1,174	-739	-758	-1,980	-805	-1,102
Trust, Receipts, and Other	-4,217	-2,239	-842	-554	-517	-586	-993	-1,232	-1,261	-1,020	672
Total Constant Dollars	88,573	87,016	86,004	113,709	181,180	200,473	194,617	167,714	160,502	163,255	164,049
Percent Real Growth (%)											
Military Personnel		-1.9	0.1	29.8	42.1	2.0	-4.0	-7.2	-1.9	2.1	-5.3
Operation and Maintenance		3.6	-11.3	38.3	32.3	-0.4	-10.5	-6.0	-9.2	4.8	-5.2
Procurement		-7.3	-9.6	35.6	108.1	56.1	10.9	-27.4	-3.4	-6.7	11.2
RDT&E				38.7	41.1	4.9	2.0	4.8	7.3	3.7	8.1
Military Construction		-8.2	16.8	42.9	198.5	26.9	-24.3	-38.4	12.8	23.7	3.6
Total Real Growth		-1.8	-1.2	32.2	59.3	10.6	-2.9	-13.8	-4.3	1.7	0.5

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2027 Constant Dollars											
Military Personnel	66,702	64,846	64,734	68,542	68,909	70,196	71,176	75,303	80,904	83,728	84,816
Operation and Maintenance	37,644	35,840	34,302	37,019	36,557	36,347	37,741	43,107	51,235	51,279	53,791
Procurement	49,386	50,195	54,700	60,504	76,473	68,058	54,081	53,120	60,921	70,433	73,558
RDT&E	11,242	13,988	13,468	12,980	13,468	14,719	12,081	12,693	15,393	16,633	16,492
Military Construction	3,075	2,634	2,455	1,323	1,770	1,709	2,212	3,789	4,237	831	3,271
Family Housing											
Revolving and Management Funds	593	-684	-844	585	-6,412	-1,670	-3,986	1,928	1,603	8,694	-2,601
Trust, Receipts, and Other	622	714	162	259	-276	-463	-509	-534	-357	-266	-284
Total Constant Dollars	169,263	167,533	168,977	181,212	190,489	188,897	172,796	189,406	213,936	231,332	229,042
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.5	1.9	1.4	5.8	7.4	3.5	1.3
Operation and Maintenance	-1.2	-4.8	-4.3	7.9	-1.2	-0.6	3.8	14.2	18.9	0.1	4.9
Procurement	8.5	1.6	9.0	10.6	26.4	-11.0	-20.5	-1.8	14.7	15.6	4.4
RDT&E	31.1	24.4	-3.7	-3.6	3.8	9.3	-17.9	5.1	21.3	8.1	-0.8
Military Construction	-13.8	-14.3	-6.8	-46.1	33.7	-3.4	29.4	71.3	11.8	-80.4	293.9
Total Real Growth	3.2	-1.0	0.9	7.2	5.1	-0.8	-8.5	9.6	13.0	8.1	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2027 Constant Dollars											
Military Personnel	81,649	73,251	67,857	65,317	62,454	61,862	59,208	57,875	57,353	56,669	56,865
Operation and Maintenance	48,811	45,354	45,418	43,288	44,640	49,415	49,188	51,387	53,712	55,448	59,301
Procurement	65,404	56,934	52,377	49,260	45,523	47,464	43,825	42,960	43,255	50,888	47,979
RDT&E	15,855	17,228	16,604	15,655	16,036	16,198	16,042	16,015	16,358	14,652	15,175
Military Construction	2,459	2,174	2,302	2,527	2,492	2,717	3,302	3,134	2,686	2,948	2,834
Family Housing											
Revolving and Management Funds	-323	1,133	175	-1,279	656	-450	-119	436	-258	448	-556
Trust, Receipts, and Other	-251	-204	-216	-220	-227	-211	-219	-254	-106	-405	-403
Total Constant Dollars	213,604	195,871	184,517	174,549	171,573	176,995	171,227	171,553	173,000	180,648	181,195
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.4	-3.7	-4.4	-0.9	-4.3	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-9.3	-7.1	0.1	-4.7	3.1	10.7	-0.5	4.5	4.5	3.2	6.9
Procurement	-11.1	-13.0	-8.0	-6.0	-7.6	4.3	-7.7	-2.0	0.7	17.6	-5.7
RDT&E	-3.9	8.7	-3.6	-5.7	2.4	1.0	-1.0	-0.2	2.1	-10.4	3.6
Military Construction	-24.8	-11.6	5.9	9.8	-1.4	9.1	21.5	-5.1	-14.3	9.8	-3.9
Total Real Growth	-6.7	-8.3	-5.8	-5.4	-1.7	3.2	-3.3	0.2	0.8	4.4	0.3

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2027 Constant Dollars											
Military Personnel	59,496	60,079	63,008	63,098	81,449	83,261	82,950	84,747	85,944	82,254	84,181
Operation and Maintenance	62,899	67,572	71,040	72,501	76,518	74,663	72,293	78,700	78,127	72,917	73,764
Procurement	51,337	54,867	61,988	64,471	66,927	70,322	71,887	68,835	75,485	71,869	72,449
RDT&E	14,981	15,266	16,393	17,967	20,999	24,513	22,653	21,152	21,361	20,234	16,077
Military Construction	2,062	2,415	2,844	2,909	3,373	3,617	3,939	4,270	3,587	3,233	1,901
Family Housing	1,591	1,678	1,562	1,655	1,760	1,617	1,549	1,555	1,704	1,788	1,692
Revolving and Management Funds	71	557	1,616	-1,138	1,835	1,491	3,747	1,143	364	-604	-809
Trust, Receipts, and Other	-1,966	-176	-291	-461	67	-448	-446	-214	45	-374	-413
Total Constant Dollars	190,471	202,258	218,160	221,000	252,927	259,036	258,572	260,188	266,616	251,316	248,842
Percent Real Growth (%)											
Military Personnel	4.6	1.0	4.9	0.1	29.1	2.2	-0.4	2.2	1.4	-4.3	2.3
Operation and Maintenance	6.1	7.4	5.1	2.1	5.5	-2.4	-3.2	8.9	-0.7	-6.7	1.2
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.2	17.1	17.7	2.3	15.9	7.2	8.9	8.4	-16.0	-9.9	-41.2
Total Real Growth	5.1	6.2	7.9	1.3	14.4	2.4	-0.2	0.6	2.5	-5.7	-1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2027 Constant Dollars											
Military Personnel	81,972	75,957	71,588	67,797	62,402	62,253	57,888	56,621	58,138	56,218	60,773
Operation and Maintenance	64,591	62,155	51,238	56,013	48,159	51,760	50,351	49,523	54,910	54,062	57,629
Procurement	65,585	60,071	52,106	44,483	36,349	33,970	33,594	33,552	37,793	39,996	42,488
RDT&E	16,105	18,401	15,928	18,006	17,961	15,419	14,571	14,905	16,072	16,802	18,173
Military Construction	2,287	1,905	1,641	1,598	2,796	3,466	3,118	1,347	1,558	2,301	2,165
Family Housing	1,630	1,778	1,645	2,254	2,599	2,571	2,651	2,446	2,156	2,126	2,269
Revolving and Management Funds	-6	192	897	1,270	2,848	4,895	2,087	2,039	1,959	1,482	153
Trust, Receipts, and Other	-429	-407	-305	-1,253	685	-221	-2,522	106	-608	-278	-313
Total Constant Dollars	231,735	220,052	194,738	190,168	173,799	174,113	161,739	160,539	171,978	172,708	183,337
Percent Real Growth (%)											
Military Personnel	-2.6	-7.3	-5.8	-5.3	-8.0	-0.2	-7.0	-2.2	2.7	-3.3	8.1
Operation and Maintenance	-12.4	-3.8	-17.6	9.3	-14.0	7.5	-2.7	-1.6	10.9	-1.5	6.6
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	14.3	-13.4	13.1	-0.3	-14.2	-5.5	2.3	7.8	4.5	8.2
Military Construction	20.3	-16.7	-13.8	-2.7	75.0	24.0	-10.0	-56.8	15.7	47.7	-5.9
Total Real Growth	-6.9	-5.0	-11.5	-2.3	-8.6	0.2	-7.1	-0.7	7.1	0.4	6.2

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2027 Constant Dollars											
Military Personnel	69,294	69,135	72,297	70,440	68,373	71,264	71,565	72,634	73,920	70,394	66,409
Operation and Maintenance	66,307	66,598	64,344	66,559	67,265	72,361	74,131	76,081	78,560	78,586	73,508
Procurement	43,622	46,422	46,370	48,282	51,634	57,603	59,962	63,393	62,837	60,554	59,150
RDT&E	21,115	24,045	26,527	27,851	29,203	27,905	28,716	28,044	26,060	23,612	21,701
Military Construction	2,045	2,674	2,225	2,100	2,461	2,989	3,736	5,892	5,318	4,763	3,934
Family Housing	2,150	1,872	1,547	1,200	1,006	798	742	653	702	640	588
Revolving and Management Funds	745	2,449	1,191	1,293	3,086	2,891	1,896	2,850	1,930	2,025	1,493
Trust, Receipts, and Other	-370	556	173	-260	-359	-93	-85	-156	96	-291	-93
Total Constant Dollars	204,908	213,751	214,675	217,465	222,669	235,719	240,661	249,392	249,424	240,283	226,690
Percent Real Growth (%)											
Military Personnel	14.0	-0.2	4.6	-2.6	-2.9	4.2	0.4	1.5	1.8	-4.8	-5.7
Operation and Maintenance	15.1	0.4	-3.4	3.4	1.1	7.6	2.4	2.6	3.3	0.0	-6.5
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.2	13.9	10.3	5.0	4.9	-4.4	2.9	-2.3	-7.1	-9.4	-8.1
Military Construction	-5.5	30.7	-16.8	-5.6	17.2	21.5	25.0	57.7	-9.7	-10.4	-17.4
Total Real Growth	11.8	4.3	0.4	1.3	2.4	5.9	2.1	3.6	0.0	-3.7	-5.7

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	45,646	45,794	47,001	45,883	45,857	49,447	51,018	54,268	57,018	58,466	57,289
Operation and Maintenance	53,741	54,332	54,617	54,674	57,693	63,025	65,860	67,298	70,757	76,723	81,593
Procurement	41,928	40,616	41,368	40,650	44,360	48,182	54,031	57,826	56,226	60,383	63,346
RDT&E	15,497	16,160	16,755	17,314	17,502	18,333	19,267	19,643	20,013	22,998	26,548
Military Construction	2,090	1,867	1,596	1,535	1,604	1,690	2,308	2,918	3,754	3,916	3,960
Family Housing	362	357	373	366	319	286	339	438	486	446	463
Revolving and Management Funds	1,094	584	-3	-257	-96	1,256	1,129	48	-399	-733	-1,581
Trust, Receipts, and Other	-205	-164	-13	-117	-176	-130	32	-170	-145	-165	-182
Total Current Dollars	160,153	159,546	161,694	160,047	167,062	182,090	193,984	202,268	207,710	222,035	231,437
FY 2027 Constant Dollars											
Military Personnel	66,927	66,378	67,179	64,425	63,034	66,340	66,741	68,977	69,587	68,554	64,543
Operation and Maintenance	72,333	72,433	73,878	72,508	74,594	79,410	81,845	82,225	80,982	83,751	86,487
Procurement	58,567	56,117	56,477	54,570	58,269	62,109	68,754	71,371	64,916	66,651	68,283
RDT&E	21,342	22,010	22,534	22,842	22,595	23,212	23,887	23,759	23,017	25,340	28,344
Military Construction	2,920	2,580	2,179	2,059	2,106	2,178	2,936	3,601	4,334	4,323	4,269
Family Housing	503	491	506	488	416	366	427	537	561	492	497
Revolving and Management Funds	1,528	807	-5	-345	-126	1,619	1,437	59	-460	-809	-1,704
Trust, Receipts, and Other	-287	-227	-18	-157	-231	-167	41	-210	-167	-182	-197
Total Constant Dollars	223,832	220,588	222,731	216,389	220,656	235,066	246,068	250,319	242,768	248,119	250,521
Percent Real Growth (%)											
Military Personnel	0.8	-0.8	1.2	-4.1	-2.2	5.2	0.6	3.4	0.9	-1.5	-5.9
Operation and Maintenance	-1.6	0.1	2.0	-1.9	2.9	6.5	3.1	0.5	-1.5	3.4	3.3
Procurement	-1.0	-4.2	0.6	-3.4	6.8	6.6	10.7	3.8	-9.0	2.7	2.4
RDT&E	-1.7	3.1	2.4	1.4	-1.1	2.7	2.9	-0.5	-3.1	10.1	11.9
Military Construction	-25.8	-11.6	-15.5	-5.5	2.2	3.4	34.8	22.6	20.4	-0.2	-1.3
Total Real Growth	-1.3	-1.4	1.0	-2.8	2.0	6.5	4.7	1.7	-3.0	2.2	1.0

NOTE: War and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	61,951	65,773	69,616	72,923	77,365	80,611	83,335
Operation and Maintenance	84,964	88,105	104,158	99,261	96,483	98,227	98,762
Procurement	68,039	77,174	89,790	115,735	125,572	133,343	133,770
RDT&E	25,669	25,393	32,817	35,999	36,121	34,226	33,792
Military Construction	4,104	5,115	5,434	6,522	7,164	6,807	7,234
Family Housing	515	749	749	733	819	670	620
Revolving and Management Funds	1,203	1,077	1,026	-218	-327	-359	-377
Trust, Receipts, and Other	-181	-173	-195	-191	-191	-194	-196
Total Current Dollars	246,263	263,213	303,395	330,764	343,006	353,332	356,939
FY 2027 Constant Dollars							
Military Personnel	67,077	68,678	69,616	70,456	72,531	73,317	73,526
Operation and Maintenance	87,934	89,173	104,158	97,407	92,827	92,692	91,337
Procurement	71,483	78,795	89,790	113,466	120,696	125,652	123,582
RDT&E	26,634	25,767	32,817	35,327	34,745	32,269	31,227
Military Construction	4,311	5,222	5,434	6,394	6,886	6,414	6,683
Family Housing	538	764	749	719	787	632	572
Revolving and Management Funds	1,264	1,099	1,026	-213	-315	-338	-348
Trust, Receipts, and Other	-191	-177	-195	-188	-184	-183	-181
Total Constant Dollars	259,050	269,321	303,395	323,369	327,974	330,456	326,399
Percent Real Growth (%)							
Military Personnel	3.9	2.4	1.4	1.2	2.9	1.1	0.3
Operation and Maintenance	1.7	1.4	16.8	-6.5	-4.7	-0.1	-1.5
Procurement	4.7	10.2	14.0	26.4	6.4	4.1	-1.6
RDT&E	-6.0	-3.3	27.4	7.6	-1.6	-7.1	-3.2
Military Construction	1.0	21.1	4.1	17.7	7.7	-6.8	4.2
Total Real Growth	3.4	4.0	12.7	6.6	1.4	0.8	-1.2

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2027 Constant Dollars											
Military Personnel	30,730	36,326	36,296	48,507	77,887	82,731	80,030	83,931	86,206	86,355	83,896
Operation and Maintenance	20,209	22,574	19,839	34,722	54,067	53,500	51,662	45,169	55,400	55,985	54,373
Procurement	10,393	13,859	15,843	25,017	57,631	80,179	89,053	91,087	68,174	70,116	69,833
RDT&E	1,997	2,469	948	3,959	7,398	10,881	12,622	12,627	17,436	23,460	24,777
Military Construction	371	633	44	2,578	12,079	10,089	10,602	11,117	13,586	10,479	8,997
Family Housing											
Revolving and Management Funds			-88	38	1,152	-695	572	-827	-1,012	1,357	-127
Trust, Receipts, and Other	-2,989	-2,031	-730	-636	-643	-754	-940	-1,162	-1,290	-993	628
Total Constant Dollars	60,710	73,832	72,152	114,184	209,571	235,930	243,600	241,941	238,501	246,759	242,377
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.6	60.6	6.2	-3.3	4.9	2.7	0.2	-2.8
Operation and Maintenance		11.7	-12.1	75.0	55.7	-1.1	-3.4	-12.6	22.7	1.1	-2.9
Procurement		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.6	-61.6	317.4	86.9	47.1	16.0	0.0	38.1	34.5	5.6
Military Construction		70.8	-93.1	5,785.3	368.5	-16.5	5.1	4.9	22.2	-22.9	-14.1
Total Real Growth		21.6	-2.3	58.3	83.5	12.6	3.3	-0.7	-1.4	3.5	-1.8

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2027 Constant Dollars											
Military Personnel	81,880	79,513	78,983	84,546	82,349	82,915	82,381	81,320	84,185	84,981	83,884
Operation and Maintenance	56,225	55,241	54,745	56,637	56,440	55,709	54,768	57,147	61,260	64,810	70,127
Procurement	70,578	73,272	68,988	75,224	76,361	69,025	50,099	60,692	72,984	81,117	77,974
RDT&E	22,796	23,962	29,163	31,111	29,421	32,910	27,591	25,128	26,538	30,086	26,044
Military Construction	10,351	9,224	9,020	7,590	6,565	4,871	4,401	4,404	4,426	3,838	3,723
Family Housing											
Revolving and Management Funds	92	-395	-325	-377	193	40	191	390	-547	572	-3,774
Trust, Receipts, and Other	622	740	162	259	-276	-455	-594	-542	-262	-443	-213
Total Constant Dollars	242,544	241,557	240,736	254,990	251,053	245,015	218,839	228,539	248,584	264,961	257,765
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.7	7.0	-2.6	0.7	-0.6	-1.3	3.5	0.9	-1.3
Operation and Maintenance	3.4	-1.8	-0.9	3.5	-0.3	-1.3	-1.7	4.3	7.2	5.8	8.2
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-8.0	5.1	21.7	6.7	-5.4	11.9	-16.2	-8.9	5.6	13.4	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.1	0.5	-13.3	-3.0
Total Real Growth	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.4	8.8	6.6	-2.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2027 Constant Dollars											
Military Personnel	81,663	77,600	72,996	67,914	64,989	61,589	57,481	54,513	53,094	52,529	52,417
Operation and Maintenance	65,477	58,981	58,803	55,090	51,739	52,520	49,778	49,063	48,219	48,239	50,340
Procurement	67,685	55,537	45,238	41,080	35,960	31,562	35,555	35,005	34,615	38,634	42,571
RDT&E	21,688	19,700	21,495	21,586	19,596	17,550	16,485	16,503	15,409	15,922	17,723
Military Construction	2,657	1,886	2,207	1,800	1,708	1,574	1,997	1,979	2,238	2,348	2,420
Family Housing											
Revolving and Management Funds	-3,021	112	143	-1,995	443	-387	-137	738	290	-37	-98
Trust, Receipts, and Other	-210	-161	-333	-111	-196	-405	-93	-235	-184	-520	-847
Total Constant Dollars	235,939	213,655	200,550	185,363	174,239	164,003	161,066	157,567	153,681	157,116	164,525
Percent Real Growth (%)											
Military Personnel	-2.6	-5.0	-5.9	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
Operation and Maintenance	-6.6	-9.9	-0.3	-6.3	-6.1	1.5	-5.2	-1.4	-1.7	0.0	4.4
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.7	-9.2	9.1	0.4	-9.2	-10.4	-6.1	0.1	-6.6	3.3	11.3
Military Construction	-28.6	-29.0	17.0	-18.4	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.4	-6.1	-7.6	-6.0	-5.9	-1.8	-2.2	-2.5	2.2	4.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2027 Constant Dollars											
Military Personnel	53,634	54,646	55,718	55,737	71,749	72,495	72,187	71,277	72,022	66,512	68,260
Operation and Maintenance	52,851	54,887	58,433	59,322	61,390	64,507	61,583	68,203	68,514	68,107	64,875
Procurement	45,657	50,783	57,187	63,265	73,930	82,520	83,246	73,722	69,306	68,144	63,215
RDT&E	20,214	23,121	26,143	28,387	30,684	34,533	33,421	34,545	34,542	32,181	27,871
Military Construction	2,431	2,618	3,336	3,532	3,962	4,324	4,376	3,863	3,529	3,101	1,791
Family Housing	1,695	1,657	1,898	2,097	2,099	2,152	2,029	2,166	2,174	2,112	1,896
Revolving and Management Funds	-47	989	-312	-210	1,012	2,928	1,119	1,564	405	527	1,151
Trust, Receipts, and Other	-6,295	-1,011	-272	-473	-810	-458	-934	-823	-917	-650	-1,112
Total Constant Dollars	170,138	187,691	202,132	211,657	244,016	263,001	257,027	254,518	249,574	240,034	227,946
Percent Real Growth (%)											
Military Personnel	2.3	1.9	2.0	0.0	28.7	1.0	-0.4	-1.3	1.0	-7.7	2.6
Operation and Maintenance	5.0	3.9	6.5	1.5	3.5	5.1	-4.5	10.8	0.5	-0.6	-4.7
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	14.1	14.4	13.1	8.6	8.1	12.5	-3.2	3.4	0.0	-6.8	-13.4
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.4	10.3	7.7	4.7	15.3	7.8	-2.3	-1.0	-1.9	-3.8	-5.0

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2027 Constant Dollars											
Military Personnel	61,652	56,206	50,557	51,711	48,484	48,483	45,912	44,778	45,855	43,004	48,730
Operation and Maintenance	56,851	56,752	55,491	52,153	51,313	50,229	49,837	51,719	53,967	55,259	57,753
Procurement	54,916	49,904	44,869	39,664	34,886	33,241	33,270	33,615	33,823	34,036	42,313
RDT&E	24,937	25,027	24,896	23,473	24,899	26,266	26,886	26,022	25,042	25,303	24,982
Military Construction	2,385	2,342	2,392	2,563	2,479	2,644	3,201	1,764	1,613	2,498	2,493
Family Housing	1,886	1,963	2,197	2,109	2,117	2,176	1,967	1,902	1,827	1,954	1,918
Revolving and Management Funds						-342	-452	511	403	-578	-557
Trust, Receipts, and Other	-595	-435	-652	-908	-437	-841	-754	-451	-819	-174	-198
Total Constant Dollars	202,032	191,759	179,750	170,765	163,741	161,856	159,868	159,860	161,710	161,302	177,433
Percent Real Growth (%)											
Military Personnel	-9.7	-8.8	-10.1	2.3	-6.2	0.0	-5.3	-2.5	2.4	-6.2	13.3
Operation and Maintenance	-12.4	-0.2	-2.2	-6.0	-1.6	-2.1	-0.8	3.8	4.3	2.4	4.5
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.5	-5.7	6.1	5.5	2.4	-3.2	-3.8	1.0	-1.3
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.4	-5.1	-6.3	-5.0	-4.1	-1.2	-1.2	0.0	1.2	-0.3	10.0

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2027 Constant Dollars											
Military Personnel	55,204	56,052	57,297	55,220	53,154	53,462	53,386	55,283	56,380	53,078	52,513
Operation and Maintenance	68,975	72,016	68,453	70,028	69,757	71,799	75,727	79,028	82,139	78,893	69,978
Procurement	47,379	52,876	53,315	53,829	52,693	53,235	56,579	57,336	56,005	56,860	53,607
RDT&E	29,999	33,226	34,138	33,468	35,756	37,599	39,204	39,056	37,948	35,898	35,168
Military Construction	2,822	2,818	2,776	2,541	2,681	3,060	5,185	4,146	3,679	2,559	2,406
Family Housing	2,026	2,215	2,111	1,980	2,009	2,133	1,879	1,649	1,638	1,262	916
Revolving and Management Funds	-2,247	-2,367	-623	-220	-627	1,328	-301	1,516	3	-114	-355
Trust, Receipts, and Other	-242	-196	-583	-289	-130	-143	-109	-348	-204	-251	-109
Total Constant Dollars	203,916	216,640	216,884	216,557	215,293	222,473	231,550	237,665	237,587	228,185	214,124
Percent Real Growth (%)											
Military Personnel	13.3	1.5	2.2	-3.6	-3.7	0.6	-0.1	3.6	2.0	-5.9	-1.1
Operation and Maintenance	19.4	4.4	-4.9	2.3	-0.4	2.9	5.5	4.4	3.9	-4.0	-11.3
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.1	10.8	2.7	-2.0	6.8	5.2	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	14.9	6.2	0.1	-0.2	-0.6	3.3	4.1	2.6	0.0	-4.0	-6.2

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	35,447	34,161	35,162	34,842	35,509	37,944	39,908	41,822	45,406	46,171	45,256
Operation and Maintenance	51,415	53,946	53,149	55,285	56,213	60,069	61,038	64,349	66,466	72,055	76,841
Procurement	36,099	35,828	38,216	40,453	43,297	47,685	50,980	48,041	48,377	49,878	55,032
RDT&E	23,318	22,757	22,612	24,939	31,315	38,831	43,438	46,744	45,797	55,062	61,932
Military Construction	1,284	1,065	929	952	1,114	1,376	2,112	1,997	1,955	2,768	3,789
Family Housing	427	365	319	291	291	320	349	326	357	465	387
Revolving and Management Funds	-127	-1,033	-247	-395	754	1,335	392	-32	734	-21	-1,136
Trust, Receipts, and Other	-147	80	200	-52	-330	-450	-171	-91	-401	72	-194
Total Current Dollars	147,718	147,169	150,341	156,315	168,162	187,110	198,044	203,156	208,690	226,451	241,906
FY 2027 Constant Dollars											
Military Personnel	52,050	49,577	50,333	49,007	48,853	50,984	52,262	53,225	55,484	54,244	51,096
Operation and Maintenance	67,650	71,995	71,966	73,498	72,760	75,506	75,722	78,961	75,965	78,393	81,373
Procurement	50,425	49,501	52,174	54,305	56,872	61,467	64,871	59,293	55,855	55,055	59,320
RDT&E	32,479	31,354	30,790	33,386	40,958	49,871	55,029	57,465	52,829	60,758	66,617
Military Construction	1,794	1,471	1,268	1,279	1,463	1,774	2,688	2,465	2,257	3,056	4,084
Family Housing	578	490	432	388	380	410	440	401	411	513	415
Revolving and Management Funds	-177	-1,427	-337	-530	991	1,721	498	-40	847	-23	-1,224
Trust, Receipts, and Other	-205	110	274	-70	-433	-580	-218	-112	-463	79	-209
Total Constant Dollars	204,592	203,071	206,901	211,263	221,844	241,153	251,292	251,658	243,184	252,074	261,471
Percent Real Growth (%)											
Military Personnel	-0.9	-4.7	1.5	-2.6	-0.3	4.4	2.5	1.8	4.2	-2.2	-5.8
Operation and Maintenance	-3.3	6.4	0.0	2.1	-1.0	3.8	0.3	4.3	-3.8	3.2	3.8
Procurement	-5.9	-1.8	5.4	4.1	4.7	8.1	5.5	-8.6	-5.8	-1.4	7.7
RDT&E	-7.6	-3.5	-1.8	8.4	22.7	21.8	10.3	4.4	-8.1	15.0	9.6
Military Construction	-25.4	-18.0	-13.8	0.8	14.4	21.2	51.6	-8.3	-8.4	35.4	33.6
Total Real Growth	-4.5	-0.7	1.9	2.1	5.0	8.7	4.2	0.1	-3.4	3.7	3.7

NOTE: War and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars							
Military Personnel	49,224	53,107	54,637	57,015	60,029	63,471	66,166
Operation and Maintenance	79,339	80,993	95,912	96,465	100,001	103,482	108,330
Procurement	55,004	57,527	71,508	82,981	92,436	96,152	104,253
RDT&E	63,242	67,528	96,910	112,500	116,114	108,790	103,742
Military Construction	4,090	4,780	5,556	7,545	8,467	8,911	8,262
Family Housing	401	512	803	797	811	788	683
Revolving and Management Funds	-1,241	266	3,802	3,776	3,715	2,629	2,435
Trust, Receipts, and Other	-284	-230	-231	-233	-236	-238	-240
Total Current Dollars	249,775	264,483	328,897	360,846	381,337	383,985	393,631
FY 2027 Constant Dollars							
Military Personnel	53,341	55,414	54,637	55,048	56,209	57,661	58,297
Operation and Maintenance	82,124	81,857	95,912	94,646	96,202	97,667	100,188
Procurement	57,788	58,735	71,508	81,354	88,847	90,606	96,313
RDT&E	66,304	68,874	96,910	110,309	111,616	102,523	95,845
Military Construction	4,297	4,880	5,556	7,397	8,138	8,397	7,633
Family Housing	419	521	803	782	779	742	631
Revolving and Management Funds	-1,304	272	3,802	3,702	3,571	2,477	2,249
Trust, Receipts, and Other	-298	-235	-231	-228	-227	-224	-222
Total Constant Dollars	262,671	270,318	328,897	353,010	365,135	359,849	360,934
Percent Real Growth (%)							
Military Personnel	4.4	3.9	-1.4	0.8	2.1	2.6	1.1
Operation and Maintenance	0.9	-0.3	17.2	-1.3	1.6	1.5	2.6
Procurement	-2.6	1.6	21.7	13.8	9.2	2.0	6.3
RDT&E	-0.5	3.9	40.7	13.8	1.2	-8.1	-6.5
Military Construction	5.2	13.6	13.8	33.1	10.0	3.2	-9.1
Total Real Growth	0.5	2.9	21.7	7.3	3.4	-1.4	0.3

NOTE: War and supplemental funding is included.

**Table 6-25: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,626	139,709	144,723	149,902
Operation and Maintenance	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,935	223,421	231,402	237,165
Procurement	103,182	102,074	102,263	89,627	92,163	93,875	110,454	108,048	134,454	133,820	129,118
RDT&E	79,264	75,291	71,508	63,154	63,172	63,461	68,907	72,067	89,402	94,107	103,572
Military Construction	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475	8,720	8,828	9,850
Family Housing	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391	1,565	1,465
Revolving and Management Funds ...	3,119	2,347	2,645	2,445	2,487	2,226	1,262	2,071	2,521	1,873	2,209
Trust, Receipts, and Other		2	51							38	47
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473	599,619	616,356	633,328
FY 2027 Constant Dollars											
Military Personnel	212,551	211,868	214,151	200,204	199,646	195,801	193,977	190,647	191,908	194,311	196,130
Operation and Maintenance	269,464	278,089	280,108	270,358	263,027	265,461	265,992	261,611	288,807	291,843	291,572
Procurement	154,765	150,574	148,595	128,424	130,174	130,527	150,729	144,237	175,139	169,350	157,769
RDT&E	117,585	109,482	102,330	89,238	88,155	87,436	93,497	95,847	116,561	120,280	128,661
Military Construction	30,885	21,795	16,522	11,522	11,820	7,494	9,379	8,555	11,198	10,964	11,754
Family Housing	3,359	2,651	2,410	2,080	1,967	1,544	1,698	1,666	1,810	1,978	1,803
Revolving and Management Funds ...	4,603	3,439	3,804	3,469	3,478	3,078	1,723	2,779	3,312	2,416	2,807
Trust, Receipts, and Other		3	73							49	59
Total Constant Dollars	793,212	777,901	767,993	705,295	698,267	691,341	716,995	705,342	788,735	791,191	790,555
Percent Real Growth (%)											
Military Personnel		-0.3	1.1	-6.5	-0.3	-1.9	-0.9	-1.7	0.7	1.3	0.9
Operation and Maintenance		3.2	0.7	-3.5	-2.7	0.9	0.2	-1.6	10.4	1.1	-0.1
Procurement		-2.7	-1.3	-13.6	1.4	0.3	15.5	-4.3	21.4	-3.3	-6.8
RDT&E		-6.9	-6.5	-12.8	-1.2	-0.8	6.9	2.5	21.6	3.2	7.0
Military Construction		-29.4	-24.2	-30.3	2.6	-36.6	25.2	-8.8	30.9	-2.1	7.2
Total Real Growth		-1.9	-1.3	-8.2	-1.0	-1.0	3.7	-1.6	11.8	0.3	-0.1

Table 6-25: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars											
Military Personnel	162,765	166,845	173,995	176,194	185,516	193,270	205,121	214,461	225,356	234,846	242,799
Operation and Maintenance	283,635	294,491	318,527	327,305	334,825	334,844	382,422	425,190	436,472	455,129	465,702
Procurement	140,704	145,147	162,841	171,078	167,480	163,626	257,591	300,004	295,456	319,077	332,288
RDT&E	105,909	118,537	139,364	147,092	141,082	143,962	218,792	248,640	239,135	228,748	225,179
Military Construction	7,144	13,376	16,673	16,685	15,495	17,852	26,428	29,186	26,723	27,591	22,595
Family Housing	1,401	1,525	2,327	1,971	2,014	1,885	2,138	2,275	1,789	1,845	1,830
Revolving and Management Funds ...	2,155	2,323	2,178	1,975	1,891	2,132	7,508	10,044	10,369	6,064	6,105
Trust, Receipts, and Other			-25								
Total Current Dollars	703,713	742,243	815,881	842,300	848,303	857,571	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
FY 2027 Constant Dollars											
Military Personnel	206,607	203,942	204,387	198,528	200,919	201,932	205,121	207,106	211,094	213,375	213,930
Operation and Maintenance	338,709	334,459	348,765	348,271	347,005	339,669	382,422	417,141	419,700	428,915	429,919
Procurement	164,817	163,509	178,144	182,698	174,677	166,936	257,591	294,121	283,983	300,673	306,983
RDT&E	126,082	134,778	153,164	157,318	146,930	146,616	218,792	243,828	229,897	215,588	208,049
Military Construction	8,223	14,939	18,164	17,752	16,129	18,207	26,428	28,615	25,686	26,000	20,875
Family Housing	1,664	1,727	2,546	2,101	2,098	1,920	2,138	2,231	1,720	1,739	1,691
Revolving and Management Funds ...	2,604	2,665	2,397	2,103	1,956	2,163	7,508	9,849	9,969	5,715	5,641
Trust, Receipts, and Other			-28								
Total Constant Dollars	848,706	856,019	907,539	908,771	889,714	877,441	1,100,000	1,202,892	1,182,049	1,192,005	1,187,087
Percent Real Growth (%)											
Military Personnel	5.3	-1.3	0.2	-2.9	1.2	0.5	1.6	1.0	1.9	1.1	0.3
Operation and Maintenance	16.2	-1.3	4.3	-0.1	-0.4	-2.1	12.6	9.1	0.6	2.2	0.2
Procurement	4.5	-0.8	9.0	2.6	-4.4	-4.4	54.3	14.2	-3.4	5.9	2.1
RDT&E	-2.0	6.9	13.6	2.7	-6.6	-0.2	49.2	11.4	-5.7	-6.2	-3.5
Military Construction	-30.0	81.7	21.6	-2.3	-9.1	12.9	45.2	8.3	-10.2	1.2	-19.7
Total Real Growth	7.4	0.9	6.0	0.1	-2.1	-1.4	25.4	9.4	-1.7	0.8	-0.4

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-25: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Military Personnel	16,869	15,640	11,293	12,123	7,810	4,775	3,180	3,752	4,308	4,661	4,941
Operation and Maintenance	108,971	110,219	86,776	61,585	68,792	49,483	47,154	60,135	49,777	50,400	63,236
Procurement	32,632	29,825	16,052	8,135	8,243	8,234	8,363	16,271	12,976	12,713	11,593
RDT&E	969	1,396	526	192	310	381	242	1,534	2,274	1,196	1,391
Military Construction	2,048	1,223		16		221		420	1,671	2,504	6,873
Family Housing	8										
Revolving and Management Funds ...	1,547	485	435	34			3	378	9		1,862
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490	71,015	71,474	89,896
FY 2027 Constant Dollars											
Military Personnel	26,436	24,030	17,067	18,037	11,459	6,923	4,570	5,270	5,931	6,259	6,476
Operation and Maintenance	159,697	157,899	122,038	84,924	93,930	66,902	63,627	79,482	64,335	63,546	77,753
Procurement	48,938	44,007	23,324	11,648	11,641	11,456	11,413	21,726	16,891	16,087	14,158
RDT&E	1,433	2,033	758	272	432	521	332	2,036	2,965	1,532	1,720
Military Construction	3,083	1,806		22		305		553	2,146	3,109	8,201
Family Housing	12										
Revolving and Management Funds ...	2,283	711	625	48			4	507	13		2,364
Total Constant Dollars	241,882	230,486	163,812	114,951	117,462	86,107	79,946	109,574	92,281	90,533	110,672
Percent Real Growth (%)											
Military Personnel		-9.1	-29.0	5.7	-36.5	-39.6	-34.0	15.3	12.5	5.5	3.5
Operation and Maintenance		-1.1	-22.7	-30.4	10.6	-28.8	-4.9	24.9	-19.1	-1.2	22.4
Procurement		-10.1	-47.0	-50.1	-0.1	-1.6	-0.4	90.4	-22.3	-4.8	-12.0
RDT&E		41.9	-62.7	-64.1	58.8	20.6	-36.3	513.3	45.6	-48.3	12.3
Military Construction		-41.4							288.1	44.9	163.8
Total Real Growth		-4.7	-28.9	-29.8	2.2	-26.7	-7.2	37.1	-15.8	-1.9	22.2

Table 6-25: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars											
Military Personnel	260	680	214	255							
Operation and Maintenance	761	24,686	21,111	35,932	3,899						
Procurement		8,069	14,003	29,853	5,984						
RDT&E		544	455	1,018	111						
Military Construction			41	282	1,636						
Family Housing					129						
Revolving and Management Funds ...		410									
Total Current Dollars	1,021	34,389	35,825	67,340	11,759						
FY 2027 Constant Dollars											
Military Personnel	342	833	260	283							
Operation and Maintenance	897	28,033	23,117	38,225	4,052						
Procurement	5	9,082	15,330	31,891	6,236						
RDT&E	1	614	499	1,093	120						
Military Construction			44	299	1,702						
Family Housing					134						
Revolving and Management Funds ...		470									
Total Constant Dollars	1,245	39,032	39,250	71,791	12,244						
Percent Real Growth (%)											
Military Personnel	-94.7	143.6	-68.8	8.8	-100.0						
Operation and Maintenance	-98.8	3,025.2	-17.5	65.4	-89.4						
Procurement			68.8	108.0	-80.4						
RDT&E			-18.7	119.0	-89.0						
Military Construction											
Total Real Growth	-98.9	3,035.1	0.6	82.9	-82.9						

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-25: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Military Personnel	152,584	153,439	152,976	146,740	143,849	139,662	138,576	139,378	144,017	149,384	154,843
Operation and Maintenance	292,826	304,352	285,989	257,676	261,407	245,818	244,307	258,070	273,198	281,801	300,401
Procurement	135,814	131,898	118,315	97,763	100,405	102,109	118,817	124,319	147,430	146,533	140,711
RDT&E	80,234	76,687	72,034	63,347	63,483	63,842	69,149	73,601	91,676	95,304	104,963
Military Construction	22,577	15,991	11,367	8,068	8,392	5,652	6,927	6,894	10,391	11,332	16,723
Family Housing	2,267	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391	1,565	1,465
Revolving and Management Funds ...	4,666	2,832	3,080	2,479	2,487	2,226	1,265	2,449	2,531	1,873	4,070
Trust, Receipts, and Other		2	51							38	47
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962	670,634	687,830	723,224
FY 2027 Constant Dollars											
Military Personnel	238,987	235,898	231,218	218,241	211,105	202,724	198,547	195,917	197,839	200,570	202,606
Operation and Maintenance	429,161	435,988	402,146	355,282	356,957	332,363	329,619	341,093	353,142	355,389	369,325
Procurement	203,703	194,581	171,919	140,072	141,815	141,983	162,142	165,963	192,030	185,437	171,927
RDT&E	119,018	111,515	103,088	89,510	88,587	87,957	93,829	97,883	119,526	121,812	130,381
Military Construction	33,968	23,601	16,522	11,544	11,820	7,799	9,378	9,108	13,344	14,073	19,955
Family Housing	3,371	2,651	2,410	2,080	1,967	1,544	1,698	1,666	1,810	1,978	1,803
Revolving and Management Funds ...	6,886	4,150	4,429	3,517	3,478	3,078	1,727	3,286	3,325	2,416	5,171
Trust, Receipts, and Other		3	73							49	59
Total Constant Dollars	1,035,094	1,008,387	931,804	820,246	815,729	777,449	796,941	814,917	881,016	881,724	901,228
Percent Real Growth (%)											
Military Personnel		-1.3	-2.0	-5.6	-3.3	-4.0	-2.1	-1.3	1.0	1.4	1.0
Operation and Maintenance		1.6	-7.8	-11.7	0.5	-6.9	-0.8	3.5	3.5	0.6	3.9
Procurement		-4.5	-11.6	-18.5	1.2	0.1	14.2	2.4	15.7	-3.4	-7.3
RDT&E		-6.3	-7.6	-13.2	-1.0	-0.7	6.7	4.3	22.1	1.9	7.0
Military Construction		-30.5	-30.0	-30.1	2.4	-34.0	20.2	-2.9	46.5	5.5	41.8
Total Real Growth		-2.6	-7.6	-12.0	-0.6	-4.7	2.5	2.3	8.1	0.1	2.2

Table 6-25: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars											
Military Personnel	163,025	167,525	174,210	176,449	185,516	193,270	205,121	214,461	225,356	234,846	242,799
Operation and Maintenance	284,396	319,177	339,638	363,237	338,724	334,844	382,422	425,190	436,472	455,129	465,702
Procurement	140,704	153,216	176,845	200,931	173,464	163,626	257,591	300,004	295,456	319,077	332,288
RDT&E	105,909	119,081	139,820	148,110	141,193	143,962	218,792	248,640	239,135	228,748	225,179
Military Construction	7,144	13,376	16,714	16,967	17,131	17,852	26,428	29,186	26,723	27,591	22,595
Family Housing	1,401	1,525	2,327	1,971	2,143	1,885	2,138	2,275	1,789	1,845	1,830
Revolving and Management Funds ...	2,155	2,733	2,178	1,975	1,891	2,132	7,508	10,044	10,369	6,064	6,105
Trust, Receipts, and Other			-25								
Total Current Dollars	704,734	776,632	851,706	909,640	860,062	857,571	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
FY 2027 Constant Dollars											
Military Personnel	206,949	204,775	204,647	198,811	200,919	201,932	205,121	207,106	211,094	213,375	213,930
Operation and Maintenance	339,606	362,492	371,882	386,496	351,057	339,669	382,422	417,141	419,700	428,915	429,919
Procurement	164,822	172,591	193,474	214,589	180,913	166,936	257,591	294,121	283,983	300,673	306,983
RDT&E	126,083	135,392	153,663	158,411	147,050	146,616	218,792	243,828	229,897	215,588	208,049
Military Construction	8,223	14,938	18,208	18,051	17,831	18,207	26,428	28,615	25,686	26,000	20,875
Family Housing	1,664	1,727	2,546	2,101	2,232	1,920	2,138	2,231	1,720	1,739	1,691
Revolving and Management Funds ...	2,604	3,135	2,397	2,103	1,956	2,163	7,508	9,849	9,969	5,715	5,641
Trust, Receipts, and Other			-28								
Total Constant Dollars	849,951	895,051	946,789	980,562	901,957	877,441	1,100,000	1,202,892	1,182,049	1,192,005	1,187,087
Percent Real Growth (%)											
Military Personnel	2.1	-1.1	-0.1	-2.9	1.1	0.5	1.6	1.0	1.9	1.1	0.3
Operation and Maintenance	-8.0	6.7	2.6	3.9	-9.2	-3.2	12.6	9.1	0.6	2.2	0.2
Procurement	-4.1	4.7	12.1	10.9	-15.7	-7.7	54.3	14.2	-3.4	5.9	2.1
RDT&E	-3.3	7.4	13.5	3.1	-7.2	-0.3	49.2	11.4	-5.7	-6.2	-3.5
Military Construction	-58.8	81.7	21.9	-0.9	-1.2	2.1	45.2	8.3	-10.2	1.2	-19.7
Total Real Growth	-5.7	5.3	5.8	3.6	-8.0	-2.7	25.4	9.4	-1.7	0.8	-0.4

**Table 6-26: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Army	138,803	136,126	135,799	127,655	121,975	120,040	124,096	124,022	146,040	147,478	151,165
Navy	155,307	155,978	157,917	149,892	147,514	149,433	159,601	157,170	179,485	187,632	191,450
Air Force	142,360	145,386	146,295	131,408	135,120	137,134	146,075	148,320	171,691	174,807	184,478
Defense-Wide	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,961	102,403	106,439	106,235
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473	599,619	616,356	633,328
FY 2027 Constant Dollars											
Army	209,424	201,713	198,059	183,552	173,194	168,644	172,246	168,653	193,961	191,437	190,792
Navy	233,342	229,437	228,260	213,809	208,016	207,812	220,063	212,231	236,281	240,568	238,306
Air Force	213,125	213,231	211,157	185,282	188,629	190,260	201,303	200,470	226,258	224,613	231,005
Defense-Wide	137,321	133,520	130,517	122,653	128,427	124,625	123,383	123,988	132,235	134,573	130,452
Total Constant Dollars	793,212	777,901	767,993	705,296	698,266	691,341	716,995	705,342	788,735	791,191	790,555
Percent Real Growth (%)											
Army		-3.7	-1.8	-7.3	-5.6	-2.6	2.1	-2.1	15.0	-1.3	-0.3
Navy		-1.7	-0.5	-6.3	-2.7	-0.1	5.9	-3.6	11.3	1.8	-0.9
Air Force		0.0	-1.0	-12.3	1.8	0.9	5.8	-0.4	12.9	-0.7	2.8
Total Real Growth		-1.9	-1.3	-8.2	-1.0	-1.0	3.7	-1.6	11.8	0.3	-0.1

Table 6-26: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars											
Army	173,590	174,147	186,214	186,256	189,253	193,610	214,569	227,197	232,234	237,820	242,520
Navy	206,936	220,104	243,665	254,840	257,215	254,437	338,710	353,208	344,699	366,637	374,973
Air Force	204,502	221,032	247,269	257,159	258,466	259,580	362,908	387,151	395,226	398,660	409,617
Defense-Wide	118,684	126,960	138,732	144,044	143,368	149,945	183,812	262,244	263,141	270,183	269,390
Total Current Dollars	703,713	742,243	815,881	842,299	848,303	857,571	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
FY 2027 Constant Dollars											
Army	211,283	203,136	209,317	202,510	199,696	198,979	214,569	221,565	221,096	221,045	220,011
Navy	249,188	253,696	270,884	274,604	269,417	260,248	338,710	345,372	329,601	342,994	343,059
Air Force	247,764	254,796	274,281	277,073	270,870	265,215	362,908	378,798	378,485	373,678	375,705
Defense-Wide	140,471	144,390	153,056	154,583	149,731	152,999	183,812	257,157	252,867	254,289	248,312
Total Constant Dollars	848,706	856,018	907,538	908,770	889,714	877,441	1,100,000	1,202,892	1,182,049	1,192,005	1,187,087
Percent Real Growth (%)											
Army	10.7	-3.9	3.0	-3.3	-1.4	-0.4	7.8	3.3	-0.2	0.0	-0.5
Navy	4.6	1.8	6.8	1.3	-1.9	-3.4	30.1	2.0	-4.6	4.1	0.0
Air Force	7.3	2.8	7.6	0.9	-2.2	-2.1	36.8	4.4	-0.1	-1.3	0.5
Total Real Growth	7.4	0.9	6.0	0.1	-2.1	-1.4	25.4	9.4	-1.7	0.8	-0.4

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-26: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Army	105,126	101,798	67,446	46,485	44,584	28,282	23,940	34,207	31,594	32,835	33,030
Navy	21,144	20,459	15,693	12,122	14,421	10,398	9,517	14,446	10,765	9,623	17,933
Air Force	22,125	21,566	16,797	13,015	16,877	15,919	16,380	21,968	18,051	19,952	22,213
Defense-Wide	14,650	14,965	15,147	10,463	9,271	8,496	9,105	11,869	10,605	9,064	16,720
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490	71,015	71,474	89,896
FY 2027 Constant Dollars											
Army	157,319	149,405	97,320	66,117	62,511	39,248	32,903	46,043	41,604	42,230	41,253
Navy	30,842	29,054	21,774	16,627	19,579	13,916	12,768	18,999	13,797	11,902	21,843
Air Force	32,281	30,638	23,397	17,765	22,851	21,591	22,225	29,174	23,415	25,196	27,336
Defense-Wide	21,441	21,389	21,321	14,441	12,522	11,352	12,050	15,358	13,465	11,206	20,241
Total Constant Dollars	241,882	230,486	163,812	114,951	117,462	86,107	79,946	109,574	92,281	90,533	110,672
Percent Real Growth (%)											
Army		-5.0	-34.9	-32.1	-5.5	-37.2	-16.2	39.9	-9.6	1.5	-2.3
Navy		-5.8	-25.1	-23.6	17.8	-28.9	-8.2	48.8	-27.4	-13.7	83.5
Air Force		-5.1	-23.6	-24.1	28.6	-5.5	2.9	31.3	-19.7	7.6	8.5
Total Real Growth		-4.7	-28.9	-29.8	2.2	-26.7	-7.2	37.1	-15.8	-1.9	22.2

Table 6-26: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars											
Army	450	9,365	15,152	19,848	685						
Navy		3,126	2,919	7,904	8,411						
Air Force	71	2,521	2,628	5,895	1,731						
Defense-Wide	500	19,376	15,126	33,694	932						
Total Current Dollars	1,021	34,389	35,825	67,341	11,759						
FY 2027 Constant Dollars											
Army	556	10,810	16,877	21,397	709						
Navy		3,497	3,062	8,269	8,788						
Air Force	91	2,776	2,732	6,119	1,795						
Defense-Wide	599	21,950	16,580	36,008	951						
Total Constant Dollars	1,239	39,032	39,250	71,791	12,244						
Percent Real Growth (%)											
Army	-98.7	1,844.2	56.1	26.8	-96.7						
Navy			-12.4	170.1	6.3						
Air Force	-99.7	2,950.5	-1.6	124.0	-70.7						
Total Real Growth	-98.9	3,035.1	0.6	82.9	-82.9						

NOTE: Beginning with FY 2021, war funding is part of base funding.

Table 6-26: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Army	243,929	237,924	203,245	174,140	166,559	148,322	148,035	158,228	177,634	180,313	184,195
Navy	176,451	176,436	173,611	162,013	161,936	159,831	169,118	171,615	190,249	197,255	209,383
Air Force	164,485	166,953	163,091	144,423	151,997	153,053	162,455	170,288	189,742	194,759	206,691
Defense-Wide	106,102	105,709	105,547	96,976	100,947	99,230	100,684	105,831	113,008	115,503	122,955
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962	670,634	687,830	723,224
FY 2027 Constant Dollars											
Army	366,743	351,118	295,379	249,669	235,705	207,892	205,149	214,696	235,565	233,667	232,045
Navy	264,184	258,491	250,034	230,436	227,595	221,728	232,831	231,230	250,078	252,470	260,149
Air Force	245,406	243,869	234,554	203,047	211,480	211,851	223,528	229,644	249,673	249,809	258,341
Defense-Wide	158,762	154,909	151,838	137,094	140,949	135,977	135,433	139,346	145,700	145,779	150,693
Total Constant Dollars	1,035,094	1,008,387	931,804	820,246	815,729	777,449	796,941	814,917	881,016	881,724	901,228
Percent Real Growth (%)											
Army		-4.3	-15.9	-15.5	-5.6	-11.8	-1.3	4.7	9.7	-0.8	-0.7
Navy		-2.2	-3.3	-7.8	-1.2	-2.6	5.0	-0.7	8.2	1.0	3.0
Air Force		-0.6	-3.8	-13.4	4.2	0.2	5.5	2.7	8.7	0.1	3.4
Total Real Growth		-2.6	-7.6	-12.0	-0.6	-4.7	2.5	2.3	8.1	0.1	2.2

Table 6-26: DEPARTMENT OF WAR DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Current Dollars											
Army	174,040	183,512	201,366	206,104	189,938	193,610	214,569	227,197	232,234	237,820	242,520
Navy	206,936	223,231	246,584	262,744	265,626	254,437	338,710	353,208	344,699	366,637	374,973
Air Force	204,574	223,553	249,897	263,054	260,197	259,580	362,908	387,151	395,226	398,660	409,617
Defense-Wide	119,184	146,336	153,858	177,738	144,300	149,945	183,812	262,244	263,141	270,183	269,390
Total Current Dollars	704,734	776,632	851,706	909,640	860,062	857,571	1,100,000	1,229,800	1,235,300	1,273,300	1,296,500
FY 2027 Constant Dollars											
Army	211,839	213,946	226,194	223,907	200,405	198,979	214,569	221,565	221,096	221,045	220,011
Navy	249,188	257,193	273,946	282,873	278,205	260,248	338,710	345,372	329,601	342,994	343,059
Air Force	247,855	257,572	277,013	283,192	272,665	265,215	362,908	378,798	378,485	373,678	375,705
Defense-Wide	141,070	166,340	169,636	190,591	150,682	152,999	183,812	257,157	252,867	254,289	248,312
Total Constant Dollars	849,951	895,051	946,789	980,563	901,957	877,441	1,100,000	1,202,892	1,182,049	1,192,005	1,187,087
Percent Real Growth (%)											
Army	-8.7	1.0	5.7	-1.0	-10.5	-0.7	7.8	3.3	-0.2	0.0	-0.5
Navy	-4.2	3.2	6.5	3.3	-1.7	-6.5	30.1	2.0	-4.6	4.1	0.0
Air Force	-4.1	3.9	7.5	2.2	-3.7	-2.7	36.8	4.4	-0.1	-1.3	0.5
Total Real Growth	-5.7	5.3	5.8	3.6	-8.0	-2.7	25.4	9.4	-1.7	0.8	-0.4

Chapter 7: Defense, the Public Sector and the Economy

For context, the National Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2017; consistent with the base year used by OMB. Table 7-7 is a master percentage table showing DoW and National Defense spending as a percentage of various economic and budgetary aggregates.

Tables		Page
7-1	Total Federal Outlays – Current Dollars (FY 1945 to FY 2031).....	276
7-2	Total Federal Outlays – FY 2017 Constant Dollars (FY 1945 to FY 2031).....	279
7-3	U.S. Public Spending: Federal, State, Local and GDP – Current Dollars (FY 1945 to FY 2031).....	282
7-4	U.S. Public Spending: Federal, State, Local and GDP – FY 2017 Constant Dollars (FY 1945 to FY 2031).....	285
7-5	Department of War Manpower – End Strength/FTE's (FY 1940 to FY 2027).....	288
7-6	U.S. Labor Force – End Strength/FTE's (FY 1940 to FY 2027).....	291
7-7	Defense Shares of Economic and Budgetary Aggregates (FY 1940 to FY 2027).....	294

Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,990	6,889	39,871	112,095	-5,274	106,821
1963	53,400	13,880	7,740	42,093	117,113	-5,797	111,316
1964	54,757	15,524	8,199	45,756	124,236	-5,708	118,528
1965	50,620	16,819	8,591	48,106	124,136	-5,908	118,228
1966	58,111	18,220	9,386	55,357	141,074	-6,542	134,532
1967	71,417	18,542	10,268	64,531	164,758	-7,294	157,464
1968	81,926	17,867	11,090	75,296	186,179	-8,045	178,134
1969	82,497	17,262	12,699	79,168	191,626	-7,986	183,640
1970	81,692	17,520	14,380	90,689	204,281	-8,632	195,649
1971	78,872	18,119	14,841	108,447	220,279	-10,107	210,172
1972	79,174	19,688	15,478	125,924	240,264	-9,583	230,681
1973	76,681	20,196	17,349	144,890	259,116	-13,409	245,707
1974	79,347	23,078	21,449	162,234	286,108	-16,749	269,359
1975	86,509	27,687	23,244	208,494	345,934	-13,602	332,332
1976	89,619	29,239	26,727	240,593	386,178	-14,386	371,792
1977	97,241	29,127	29,901	267,828	424,097	-14,879	409,218
1978	104,495	31,386	35,458	303,127	474,466	-15,720	458,746
1979	116,342	32,624	42,633	329,905	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,730	52,533	384,625	610,883	-19,942	590,941
1981	157,513	42,563	68,766	437,440	706,282	-28,041	678,241
1982	185,309	43,457	85,032	458,044	771,842	-26,099	745,743
1983	209,903	44,628	89,808	498,001	842,340	-33,976	808,364
1984	227,411	49,781	111,102	495,468	883,762	-31,957	851,805
1985	252,743	51,072	129,478	545,749	979,042	-32,698	946,344
1986	273,373	49,451	136,017	564,548	1,023,389	-33,007	990,382
1987	281,996	47,606	138,611	572,259	1,040,472	-36,455	1,004,017
1988	290,360	50,695	151,803	608,525	1,101,383	-36,967	1,064,416
1989	303,555	52,442	168,981	655,977	1,180,955	-37,212	1,143,743
1990	299,321	57,272	184,347	748,668	1,289,608	-36,615	1,252,993
1991	273,285	63,257	194,448	832,592	1,363,582	-39,356	1,324,226
1992	298,346	66,591	199,344	856,528	1,420,809	-39,280	1,381,529
1993	291,084	69,914	198,713	887,061	1,446,772	-37,386	1,409,386
1994	281,640	70,873	202,932	944,079	1,499,524	-37,772	1,461,752
1995	272,063	71,031	232,134	984,969	1,560,197	-44,455	1,515,742
1996	265,748	67,174	241,053	1,024,129	1,598,104	-37,620	1,560,484
1997	270,502	71,641	243,984	1,064,962	1,651,089	-49,973	1,601,116
1998	268,194	73,019	241,118	1,117,321	1,699,652	-47,194	1,652,458
1999	274,769	76,539	229,755	1,161,224	1,742,287	-40,445	1,701,842
2000	294,363	82,847	222,949	1,231,372	1,831,531	-42,581	1,788,950
2001	304,732	81,262	206,167	1,317,696	1,909,857	-47,011	1,862,846
2002	348,456	94,028	170,949	1,444,853	2,058,286	-47,392	2,010,894
2003	404,733	98,862	153,073	1,557,613	2,214,281	-54,382	2,159,899
2004	455,813	109,628	160,245	1,625,692	2,351,378	-58,537	2,292,841
2005	495,294	128,274	183,986	1,729,627	2,537,181	-65,224	2,471,957
2006	521,820	122,915	226,603	1,851,962	2,723,300	-68,250	2,655,050
2007	551,258	125,717	237,109	1,896,840	2,810,924	-82,238	2,728,686
2008	616,066	140,341	252,757	2,059,622	3,068,786	-86,242	2,982,544
2009	661,012	161,491	186,902	2,600,911	3,610,316	-92,639	3,517,677
2010	693,485	183,773	196,194	2,465,743	3,539,195	-82,116	3,457,079
2011	705,554	202,420	229,962	2,553,596	3,691,532	-88,467	3,603,065
2012	677,852	190,541	220,408	2,541,298	3,630,099	-103,536	3,526,563
2013	633,446	214,410	220,885	2,478,925	3,547,666	-92,785	3,454,881
2014	603,457	225,070	228,956	2,536,845	3,594,328	-88,044	3,506,284

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	589,659	241,233	223,181	2,753,580	3,807,653	-115,803	3,691,850
2016	593,372	250,037	240,033	2,864,424	3,947,866	-95,251	3,852,615
2017	598,723	253,290	262,551	2,956,896	4,071,460	-89,826	3,981,634
2018	631,251	259,306	324,975	2,991,318	4,206,850	-97,869	4,108,981
2019	685,707	285,292	375,158	3,198,987	4,545,144	-98,192	4,446,952
2020	724,589	283,600	345,470	5,269,520	6,623,179	-106,362	6,516,817
2021	753,897	315,011	352,338	5,523,319	6,944,565	-123,860	6,820,705
2022	765,649	382,363	475,887	4,882,575	6,506,474	-234,964	6,271,510
2023	820,263	405,931	658,267	4,375,881	6,260,342	-131,927	6,128,415
2024	873,523	423,517	879,879	4,705,078	6,881,997	-146,736	6,735,261
2025	916,140	464,300	970,065	4,810,854	7,161,359	-150,254	7,011,105
2026	966,396	543,382	1,016,650	5,169,537	7,695,965	-155,531	7,540,434
2027	1,205,028	579,860	1,065,368	5,403,148	8,253,404	-160,544	8,092,860
2028	1,323,199	638,861	1,166,961	5,508,233	8,637,254	-191,893	8,445,361
2029	1,341,571	617,627	1,234,644	5,628,379	8,822,221	-168,998	8,653,223
2030	1,348,793	659,382	1,304,508	5,862,357	9,175,040	-178,750	8,996,290
2031	1,369,123	682,743	1,363,769	6,052,545	9,468,180	-188,401	9,279,779

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	1,092	30	34	96	1,252	-25	1,226
1946	590	50	42	74	755	-26	730
1947	165	137	39	95	435	-26	410
1948	125	115	37	89	365	-25	340
1949	182	139	37	133	490	-28	462
1950	188	138	40	143	509	-27	482
1951	304	86	37	117	544	-35	509
1952	570	69	36	126	801	-48	754
1953	591	57	38	150	836	-48	789
1954	542	49	35	128	755	-44	711
1955	456	57	35	162	710	-44	666
1956	428	61	36	179	704	-45	660
1957	434	66	37	195	732	-50	681
1958	428	66	37	211	742	-50	692
1959	419	67	38	270	794	-50	745
1960	416	65	45	260	786	-53	733
1961	421	70	43	277	811	-50	761
1962	444	92	44	307	886	-54	832
1963	433	95	48	311	887	-57	830
1964	439	105	51	331	925	-54	871
1965	407	112	52	340	911	-53	858
1966	446	120	56	386	1,007	-57	950
1967	531	120	59	440	1,150	-62	1,088
1968	581	112	62	498	1,253	-66	1,187
1969	553	102	68	488	1,211	-61	1,149
1970	521	98	73	530	1,222	-61	1,161
1971	474	96	71	591	1,232	-65	1,167
1972	435	100	71	656	1,261	-57	1,204
1973	393	100	76	734	1,304	-76	1,228
1974	381	104	88	757	1,331	-89	1,241
1975	382	115	87	882	1,466	-67	1,398
1976	372	113	93	948	1,526	-66	1,460
1977	374	105	97	985	1,561	-63	1,498
1978	376	107	108	1,054	1,645	-63	1,582
1979	387	102	120	1,054	1,663	-66	1,598

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	403	112	136	1,113	1,764	-69	1,695
1981	427	108	162	1,142	1,839	-89	1,750
1982	461	103	187	1,113	1,864	-79	1,785
1983	497	100	190	1,155	1,942	-99	1,843
1984	512	107	226	1,097	1,943	-91	1,852
1985	548	106	255	1,165	2,074	-89	1,985
1986	580	100	262	1,182	2,124	-89	2,035
1987	589	93	262	1,157	2,101	-98	2,003
1988	592	96	277	1,185	2,150	-96	2,054
1989	596	95	297	1,230	2,218	-94	2,124
1990	568	102	312	1,373	2,355	-90	2,265
1991	494	108	318	1,464	2,384	-92	2,292
1992	531	108	318	1,425	2,382	-88	2,293
1993	513	110	310	1,418	2,351	-80	2,271
1994	492	110	310	1,482	2,393	-77	2,316
1995	466	107	347	1,499	2,419	-88	2,331
1996	446	99	354	1,524	2,423	-71	2,352
1997	447	103	352	1,553	2,455	-92	2,363
1998	435	105	343	1,622	2,505	-85	2,420
1999	437	109	323	1,666	2,535	-71	2,464
2000	452	115	307	1,721	2,596	-71	2,525
2001	453	110	277	1,797	2,636	-77	2,560
2002	501	126	226	1,940	2,793	-73	2,720
2003	547	129	199	2,042	2,917	-80	2,837
2004	593	140	203	2,080	3,016	-82	2,934
2005	616	159	226	2,145	3,146	-87	3,059
2006	622	147	270	2,224	3,262	-88	3,174
2007	636	146	275	2,216	3,273	-102	3,170
2008	684	158	287	2,324	3,453	-104	3,349
2009	735	183	210	2,946	4,074	-110	3,965
2010	757	203	219	2,730	3,909	-94	3,815
2011	748	219	251	2,765	3,984	-98	3,886
2012	709	202	237	2,698	3,845	-114	3,732
2013	658	224	233	2,587	3,702	-101	3,601
2014	617	231	237	2,608	3,694	-93	3,601

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	601	247	229	2,820	3,896	-120	3,776
2016	603	254	244	2,914	4,015	-98	3,917
2017	599	253	263	2,957	4,071	-90	3,982
2018	615	254	318	2,929	4,117	-95	4,022
2019	656	275	360	3,081	4,373	-92	4,281
2020	686	269	328	5,004	6,286	-99	6,187
2021	694	290	323	5,086	6,393	-112	6,281
2022	661	331	408	4,227	5,627	-199	5,428
2023	674	336	539	3,631	5,180	-107	5,073
2024	690	342	702	3,798	5,532	-115	5,417
2025	697	367	755	3,793	5,611	-111	5,501
2026	718	420	768	3,968	5,874	-111	5,762
2027	881	438	789	4,050	6,157	-113	6,044
2028	948	472	847	4,039	6,306	-132	6,174
2029	942	446	879	4,038	6,306	-114	6,192
2030	929	466	910	4,117	6,423	-118	6,304
2031	925	470	933	4,162	6,490	-122	6,368

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are calculated from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays). FY 2017 is the constant dollar base year used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	261,900
1949	38,835	20,200	1,876	57,159	276,500
1950	42,562	22,787	2,253	63,096	278,675
1951	45,514	24,400	2,287	67,627	327,050
1952	67,686	26,098	2,433	91,351	357,100
1953	76,101	27,910	2,835	101,176	382,050
1954	70,855	30,701	3,056	98,500	387,150
1955	68,444	33,724	3,207	98,961	406,325
1956	70,640	36,715	3,561	103,794	438,250
1957	76,578	40,375	3,974	112,979	463,375
1958	82,405	44,851	4,905	122,351	473,475
1959	92,098	48,887	6,463	134,522	504,600
1960	92,191	51,876	7,019	137,048	534,325
1961	97,723	56,201	7,126	146,798	546,575
1962	106,821	60,206	7,926	159,101	585,675
1963	111,316	64,815	8,602	167,529	618,200
1964	118,528	69,302	10,164	177,666	661,700
1965	118,228	74,678	10,910	181,996	709,325
1966	134,532	82,843	12,887	204,488	780,475
1967	157,464	93,350	15,233	235,581	836,525
1968	178,134	102,411	18,551	261,994	897,575
1969	183,640	116,728	20,164	280,204	980,275
1970	195,649	131,332	24,065	302,916	1,046,675
1971	210,172	150,674	28,099	332,747	1,116,550
1972	230,681	168,549	34,375	364,855	1,216,250
1973	245,707	181,357	41,847	385,217	1,352,725
1974	269,359	199,222	43,357	425,224	1,482,850
1975	332,332	230,722	49,791	513,263	1,606,925
1976	371,792	256,731	59,094	569,429	1,786,100
1977	409,218	274,215	68,415	615,018	2,024,325
1978	458,746	296,984	77,889	677,841	2,273,450
1979	504,028	327,517	83,351	748,194	2,565,575

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,791,900
1981	678,241	407,449	94,704	990,986	3,133,225
1982	745,743	436,733	88,134	1,094,342	3,313,350
1983	808,364	466,516	92,448	1,182,432	3,536,000
1984	851,805	505,008	97,553	1,259,260	3,949,175
1985	946,344	553,899	105,852	1,394,391	4,265,125
1986	990,382	605,623	112,331	1,483,674	4,526,250
1987	1,004,017	657,134	108,400	1,552,751	4,767,650
1988	1,064,416	704,921	115,342	1,653,995	5,138,550
1989	1,143,743	762,360	121,928	1,784,175	5,554,675
1990	1,252,993	834,818	135,325	1,952,486	5,898,750
1991	1,324,226	908,108	154,519	2,077,815	6,093,175
1992	1,381,529	981,253	178,065	2,184,717	6,416,250
1993	1,409,386	1,030,434	193,612	2,246,208	6,775,325
1994	1,461,752	1,077,665	210,596	2,328,821	7,176,850
1995	1,515,742	1,149,863	224,991	2,440,614	7,560,425
1996	1,560,484	1,193,276	227,811	2,525,949	7,951,325
1997	1,601,116	1,249,984	234,160	2,616,940	8,451,025
1998	1,652,458	1,318,042	246,128	2,724,372	8,930,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,479,625
2000	1,788,950	1,506,797	285,874	3,009,873	10,117,075
2001	1,862,846	1,626,063	318,542	3,170,367	10,525,725
2002	2,010,894	1,736,866	352,895	3,394,865	10,828,875
2003	2,159,899	1,821,917	388,542	3,593,274	11,278,750
2004	2,292,841	1,908,543	407,512	3,793,872	12,028,425
2005	2,471,957	2,012,110	428,018	4,056,049	12,839,950
2006	2,655,050	2,123,663	434,099	4,344,614	13,636,750
2007	2,728,686	2,264,035	443,797	4,548,924	14,305,375
2008	2,982,544	2,406,183	461,317	4,927,410	14,796,575
2009	3,517,677	2,500,796	537,991	5,480,482	14,467,300
2010	3,457,079	2,542,231	608,390	5,390,920	14,884,400
2011	3,603,065	2,583,805	606,770	5,580,100	15,466,525
2012	3,526,563	2,595,947	544,573	5,577,937	16,109,425
2013	3,454,881	2,631,945	546,178	5,540,648	16,687,775
2014	3,506,284	2,723,022	576,978	5,652,328	17,428,100

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,691,850	2,844,289	624,357	5,911,782	18,164,250
2016	3,852,615	2,964,238	660,836	6,156,017	18,641,325
2017	3,981,634	3,084,299	674,712	6,391,221	19,375,175
2018	4,108,981	3,213,995	696,507	6,626,469	20,436,325
2019	4,446,952	3,359,781	721,140	7,085,593	21,286,150
2020	6,516,817	3,513,437	829,093	9,201,161	21,336,775
2021	6,820,705	3,693,785	1,245,280	9,269,210	23,044,050
2022	6,271,510	4,096,470	1,193,343	9,174,637	25,565,375
2023	6,128,415	4,385,192	1,083,354	9,430,253	27,397,950
2024	6,735,261	4,694,263	1,141,919	10,287,605	28,947,900
2025	7,011,105	5,025,118	1,214,777	10,821,446	30,322,847
2026	7,540,434	5,379,292	1,242,897	11,676,829	32,075,779
2027	8,092,860	5,758,428	1,243,268	12,608,020	33,793,001
2028	8,445,361	6,164,286	1,229,786	13,379,861	35,539,828
2029	8,653,223	6,598,749	1,264,615	13,987,357	37,371,605
2030	8,996,290	7,063,834	1,278,414	14,781,710	39,285,284
2031	9,279,779	7,561,697	1,297,634	15,543,842	41,253,903

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. From past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2024 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,226	214	14	1,427	2,504
1946	730	233	11	951	2,343
1947	410	120	14	515	2,214
1948	340	274	19	595	2,218
1949	462	297	21	739	2,265
1950	482	353	25	810	2,315
1951	509	316	22	803	2,577
1952	754	337	23	1,067	2,705
1953	789	344	27	1,106	2,843
1954	711	395	30	1,076	2,847
1955	666	426	31	1,061	2,966
1956	660	457	35	1,081	3,119
1957	681	460	37	1,105	3,178
1958	692	460	42	1,110	3,152
1959	745	469	54	1,159	3,309
1960	733	495	59	1,169	3,456
1961	761	547	60	1,248	3,488
1962	832	583	66	1,349	3,700
1963	830	606	70	1,367	3,859
1964	871	638	82	1,426	4,082
1965	858	668	86	1,440	4,302
1966	950	763	104	1,609	4,632
1967	1,088	850	122	1,816	4,819
1968	1,187	902	143	1,945	4,995
1969	1,149	968	145	1,972	5,217
1970	1,161	1,021	163	2,019	5,289
1971	1,167	1,094	179	2,082	5,368
1972	1,204	1,170	207	2,166	5,582
1973	1,228	1,235	253	2,209	5,951
1974	1,241	1,239	240	2,241	6,090
1975	1,398	1,294	249	2,443	5,980
1976	1,460	1,335	275	2,520	6,215
1977	1,498	1,330	297	2,531	6,568
1978	1,582	1,354	319	2,617	6,912
1979	1,598	1,368	312	2,653	7,217

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,695	1,385	306	2,774	7,224
1981	1,750	1,368	280	2,837	7,383
1982	1,785	1,345	239	2,891	7,300
1983	1,843	1,366	237	2,972	7,465
1984	1,852	1,404	238	3,018	8,048
1985	1,985	1,478	249	3,214	8,411
1986	2,035	1,559	255	3,339	8,730
1987	2,003	1,609	234	3,379	8,994
1988	2,054	1,663	239	3,478	9,389
1989	2,124	1,726	242	3,608	9,755
1990	2,265	1,803	256	3,811	9,994
1991	2,292	1,882	279	3,896	9,968
1992	2,293	1,976	310	3,959	10,240
1993	2,271	2,012	328	3,955	10,565
1994	2,316	2,051	349	4,018	10,952
1995	2,331	2,115	362	4,084	11,298
1996	2,352	2,131	358	4,124	11,662
1997	2,363	2,189	361	4,191	12,179
1998	2,420	2,282	374	4,328	12,711
1999	2,464	2,371	401	4,434	13,327
2000	2,525	2,454	416	4,563	13,933
2001	2,560	2,566	451	4,674	14,153
2002	2,720	2,686	492	4,914	14,335
2003	2,837	2,740	530	5,047	14,650
2004	2,934	2,768	540	5,162	15,251
2005	3,059	2,757	546	5,270	15,799
2006	3,174	2,767	533	5,408	16,252
2007	3,170	2,797	526	5,441	16,592
2008	3,349	2,832	526	5,655	16,812
2009	3,965	2,903	611	6,256	16,272
2010	3,815	2,904	680	6,038	16,597
2011	3,886	2,869	662	6,093	16,907
2012	3,732	2,807	580	5,958	17,296
2013	3,601	2,773	571	5,802	17,598
2014	3,601	2,802	593	5,810	18,049

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
FY 2017 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,776	2,904	639	6,041	18,619
2016	3,917	3,018	672	6,263	18,956
2017	3,982	3,084	675	6,391	19,375
2018	4,022	3,110	681	6,452	19,992
2019	4,281	3,172	692	6,761	20,450
2020	6,187	3,249	785	8,651	20,232
2021	6,281	3,262	1,130	8,413	21,132
2022	5,428	3,373	1,019	7,781	21,896
2023	5,073	3,455	889	7,638	22,428
2024	5,417	3,631	913	8,135	23,110
2025	5,501	3,794	948	8,347	23,587
2026	5,762	3,910	944	8,728	24,239
2027	6,044	4,057	921	9,180	25,024
2028	6,174	4,221	890	9,505	25,800
2029	6,192	4,395	895	9,692	26,599
2030	6,304	4,575	886	9,994	27,415
2031	6,368	4,758	880	10,247	28,227

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. Calculated from data in past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2022 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. Calculated from data in OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2017 is the constant dollar base year used by OMB.

Table 7-5: DEPARTMENT OF WAR MANPOWER

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoW Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoW Civilians	
1940	218	161	28	51			458	137	119				256	714
1941	1,310	284	54	152			1,800	329	227				556	2,356
1942	2,311	641	143	764			3,859	852	432				1,284	5,143
1943	4,797	1,742	309	2,197			9,045	1,545	648				2,193	11,238
1944	5,622	2,981	476	2,372			11,451	1,503	736				2,239	13,690
1945	5,984	3,320	470	2,282			12,056	1,881	747				2,628	14,684
1946	1,435	978	156	456			3,025	927	489				1,416	4,441
1947	685	498	93	306			1,582	503	356				859	2,441
1948	554	418	85	388			1,445	303	347	152		1	803	2,248
1949	660	448	86	419			1,613	310	343	166		2	821	2,434
1950	593	381	74	411			1,459	261	293	154		2	710	2,169
1951	1,532	737	193	788			3,250	487	452	261		2	1,202	4,452
1952	1,596	824	232	983			3,635	515	481	310		2	1,308	4,943
1953	1,534	794	249	978			3,555	884	470	382		2	1,738	5,293
1954	1,405	726	224	948			3,303	720	433	371		2	1,526	4,829
1955	1,109	661	205	960			2,935	651	433	397		2	1,483	4,418
1956	1,026	670	201	910			2,807	592	416	333		2	1,343	4,150
1957	998	676	201	920			2,795	571	411	417		2	1,401	4,196
1958	899	640	189	871			2,599	530	381	373		2	1,286	3,885
1959	862	626	176	840			2,504	497	375	364		2	1,238	3,742
1960	873	617	171	815			2,476	473	365	355		2	1,195	3,671
1961	859	626	177	821			2,483	472	363	346		2	1,183	3,666
1962	1,066	666	191	885			2,808	476	365	349		20	1,210	4,018
1963	976	665	189	870			2,700	459	360	337		32	1,188	3,888
1964	973	668	189	857			2,687	430	347	322		38	1,137	3,824
1965	969	672	190	825			2,656	414	343	317		42	1,116	3,772
1966	1,200	745	261	887			3,093	450	367	336		69	1,222	4,315
1967	1,442	751	285	897			3,375	516	416	349		76	1,357	4,732
1968	1,570	765	307	905			3,547	510	429	339		75	1,353	4,900
1969	1,512	776	310	862			3,460	531	438	349		72	1,390	4,850
1970	1,322	692	260	791		1	3,066	480	388	328		68	1,264	4,330
1971	1,123	623	212	755		1	2,714	452	362	313		63	1,190	3,904
1972	811	588	198	726		1	2,324	446	353	300		60	1,159	3,483
1973	801	564	196	691		1	2,253	406	334	288		72	1,100	3,353
1974	783	546	189	644		1	2,163	409	335	289		75	1,108	3,271

Table 7-5: DEPARTMENT OF WAR MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoW Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoW Civilians	
1975	784	535	196	613		1	2,129	401	326	278		73	1,078	3,207
1976	779	524	192	585		1	2,081	390	321	262		72	1,045	3,126
1977	782	530	192	570		1	2,075	372	318	255		77	1,022	3,097
1978	771	530	191	569		1	2,062	371	317	251		77	1,016	3,078
1979	758	522	185	559		7	2,031	359	310	245		77	991	3,022
1980	777	527	188	558		13	2,063	361	309	244		77	991	3,054
1981	781	540	191	570		19	2,101	372	321	246		80	1,019	3,120
1982	780	553	192	583		22	2,130	378	319	248		82	1,027	3,157
1983	780	558	194	592		39	2,163	391	339	251		83	1,064	3,227
1984	780	565	196	597		46	2,184	403	342	253		87	1,085	3,269
1985	781	571	198	602		55	2,207	420	353	264		92	1,129	3,336
1986	781	581	199	608		64	2,233	413	342	263		94	1,112	3,345
1987	781	587	200	607		69	2,244	418	353	264		98	1,133	3,377
1988	772	593	197	576		71	2,209	393	348	253		96	1,090	3,299
1989	770	593	197	571		72	2,203	403	354	261		99	1,117	3,320
1990	751	583	197	539		74	2,144	380	341	249		103	1,073	3,217
1991	725	571	195	511		75	2,077	365	329	233		117	1,044	3,121
1992	611	542	185	470		72	1,880	334	309	214		149	1,006	2,886
1993	572	510	178	444		71	1,775	294	285	202		156	937	2,712
1994	541	469	174	426		68	1,678	280	269	196		156	901	2,579
1995	509	435	174	400		65	1,583	267	249	186		147	849	2,432
1996	491	417	175	389		66	1,538	259	240	183		138	820	2,358
1997	492	396	174	378		64	1,504	247	223	180		136	786	2,290
1998	484	382	173	367		64	1,470	237	210	174		126	747	2,217
1999	479	373	173	361		65	1,451	227	204	169		120	720	2,171
2000	482	373	173	356		65	1,449	221	197	163		117	698	2,147
2001	481	378	173	354		65	1,451	220	194	160		113	687	2,138
2002	487	383	174	368		66	1,478	224	195	157		111	687	2,165
2003	499	382	178	375		66	1,500	224	198	159		107	688	2,188
2004	500	373	178	377		66	1,494	227	195	160		108	690	2,184
2005	492	362	180	352		69	1,455	231	190	163		108	692	2,147
2006	505	350	180	349		71	1,455	237	189	167		107	700	2,155
2007	522	338	186	333		72	1,451	238	187	163		107	695	2,146
2008	544	332	199	327		72	1,474	246	189	162		110	707	2,181
2009	553	329	203	333		75	1,493	263	197	164		115	739	2,232

Table 7-5: DEPARTMENT OF WAR MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoW Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies ⁵	Total DoW Civilians	
2010	566	328	202	334		76	1,506	276	209	172		121	778	2,284
2011	566	325	201	333		76	1,501	284	212	184		127	807	2,308
2012	550	318	198	333		77	1,476	275	213	178		134	800	2,276
2013	532	324	196	331		77	1,460	256	208	180		129	773	2,233
2014	508	326	188	316		77	1,415	207	193	167		189	756	2,171
2015	491	328	184	311		76	1,390	206	199	166		187	758	2,148
2016	475	325	184	318		76	1,378	195	204	167		189	755	2,133
2017	476	324	185	323		75	1,382	191	206	167		191	756	2,138
2018	476	330	186	326		79	1,397	189	209	170		193	761	2,158
2019	484	337	186	332		83	1,422	190	218	172		216	796	2,218
2020	485	347	181	334		87	1,433	191	221	174		220	806	2,239
2021	486	348	180	328	7	90	1,439	199	220	175	3	211	808	2,247
2022	466	344	175	324	8	90	1,407	195	219	168	4	213	799	2,205
2023	454	332	173	319	9	91	1,377	196	221	175	4	211	807	2,184
2024	450	332	173	316	9	91	1,371	196	226	169	5	209	805	2,176
2025	455	341	173	319	10	92	1,390	193	229	166	5	211	804	2,194
2026	454	345	172	322	10	92	1,395	171	219	164	5	207	766	2,161
2027	469	357	174	330	13	93	1,436	169	221	169	7	211	776	2,212

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Personnel funded from a non-DoW Foreign Military Sales trust fund are included as well. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Army civilian FTEs include Chemical Agents and Munitions Destruction, Defense account data. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

5. Defense Agency civilian FTEs do not include Chemical Agents and Munitions Destruction, Defense account data.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoW Civilian Direct Hires ²	Total DoW Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	43,261	47,992	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	45,575	52,169	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	48,144	57,668	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	47,987	63,670	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	47,536	65,580	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,900	65,047	1,040	66,087
2016 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	49,248	58,301	2,270	60,571
2017 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,360	58,640	2,311	60,951
2018 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	52,498	59,810	2,276	62,086
2019 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	51,641	59,286	3,637	62,923
2020 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	52,881	60,402	3,288	63,690
2021 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	53,448	63,241	2,055	65,296
2022 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	53,520	63,925	1,883	65,808
2023 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	54,341	64,770	1,834	66,604
2024 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	53,151	63,443	3,532	66,975
2025 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	55,046	65,135	2,852	67,987
2026 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	56,339	66,637	2,750	69,387
2027 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	56,272	66,895	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	55,025	65,666	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	56,440	67,163	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	57,304	68,283	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	57,014	68,260	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	57,656	69,543	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	58,401	70,495	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	59,568	72,024	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	60,878	73,777	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	61,877	76,023	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	62,697	77,784	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	63,763	79,504	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	65,389	81,400	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	65,874	81,781	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	66,258	82,118	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	68,638	84,514	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	71,171	87,354	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	72,454	88,993	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoW Civilian Direct Hires ²	Total DoW Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	71,012	88,012	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	73,731	90,871	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	76,725	94,131	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	80,200	98,149	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	82,775	100,895	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	83,052	101,405	7,637	109,042
2016 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	84,278	102,538	8,273	110,811
2017 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	83,603	101,694	10,678	112,372
2018 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	84,861	103,036	10,717	113,753
2019 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	88,879	107,229	8,539	115,768
2020 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	90,564	109,394	8,312	117,706
2021 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	92,781	111,867	8,237	120,104
2022 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	95,285	114,723	7,425	122,148
2023 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	97,440	117,215	6,701	123,916
2024 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	99,426	119,582	6,528	126,110
2025 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	100,446	120,974	7,047	128,021
2026 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	99,170	119,834	8,628	128,462
2027 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	99,732	120,411	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	101,321	122,074	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	103,830	124,775	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	105,496	126,520	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	107,263	128,282	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	109,979	131,097	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	111,638	132,968	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	113,259	134,974	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	116,241	138,376	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	115,945	138,420	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	115,114	138,000	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	116,244	139,275	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	117,719	140,786	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	120,017	143,225	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	122,551	145,923	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	123,864	147,538	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	122,900	146,879	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	117,435	141,413	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoW Civilian Direct Hires ²	Total DoW Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	116,728	140,613	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	117,870	141,413	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	120,626	143,988	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	122,149	145,431	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	124,492	147,761	9,617	157,378
2015	1,390	725	2,115	1,955	2,680	40	4,110	19,272	23,382	126,882	150,264	8,296	158,560
2016	1,378	725	2,103	2,027	2,752	40	4,170	19,429	23,599	129,255	152,854	7,751	160,605
2017	1,382	726	2,108	1,989	2,715	41	4,138	19,544	23,682	131,079	154,761	6,982	161,743
2018	1,397	730	2,127	1,980	2,710	42	4,149	19,654	23,803	133,397	157,200	6,314	163,514
2019	1,422	764	2,186	1,969	2,733	43	4,198	19,782	23,980	135,023	159,003	6,001	165,004
2020	1,433	777	2,210	2,039	2,816	41	4,290	19,056	23,346	125,923	149,269	12,947	162,216
2021	1,439	783	2,222	2,045	2,828	41	4,308	19,087	23,395	130,666	154,061	8,623	162,684
2022	1,407	773	2,180	2,145	2,918	41	4,366	19,324	23,690	136,049	159,739	5,996	165,735
2023	1,377	775	2,152	2,101	2,876	40	4,293	19,867	24,160	138,293	162,453	6,080	168,533
2024	1,371	795	2,166	2,139	2,934	43	4,348	20,370	24,718	138,041	162,759	6,761	169,520
2025	1,390	790	2,180	2,163	2,953	42	4,385	20,605	24,990	139,935	164,925	7,314	172,239
2026	1,395	717	2,112	2,107	2,824	43	4,262	20,520	24,782	138,242	163,024	6,920	169,944
2027	1,436	727	2,163	2,097	2,824	46	4,306	20,627	24,933	140,541	165,474	7,503	172,977

1. Includes full-time Guard and Reserve end strength. Includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm. FY 2024 DoW data reflect requested amounts.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoW forces overseas are not included. FY 2024 reflects requested amounts.

3. From OMB Analytical Perspectives chapter titled, "Strengthening the Federal Workforce," Table 14-2 (Total Federal Employment).

4. From past and present Economic Reports of the President (table titled, "Employees on Nonagricultural Payrolls, by Major Industry").

5. From past and present Economic Reports of the President (table titled, "Civilian Labor Force").

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Certain non-Defense employment data were not available past 2023.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoW as % of Public Employment				DoW as % of Total Labor Force	% of Gross Domestic Product	
	DoW	National Defense	DoW	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoW	National Defense
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	38.3	28.2	28.2	65.8	33.5	40.7	15.1	4.0	5.5	5.5
1948	34.1	34.1	22.1	22.1	63.6	30.8	38.8	13.8	3.6	3.9	3.9
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.4	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.7	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.8	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.1	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.4	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.1
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.4

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoW as % of Public Employment				DoW as % of Total Labor Force	% of Gross Domestic Product	
	DoW	National Defense	DoW	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoW	National Defense
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.8	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.8	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.7
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.5
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.8	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.9
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.7	3.8
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.9
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoW as % of Public Employment				DoW as % of Total Labor Force	% of Gross Domestic Product	
	DoW	National Defense	DoW	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoW	National Defense
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	15.0		9.5							3.3	
2012 Total	18.5	19.2	11.7	12.2	52.6	9.6	27.9	3.5	1.4	4.0	4.2
2013 Base	14.7		9.2							3.1	
2013 Total	17.6	18.3	11.0	11.4	52.3	9.4	27.4	3.4	1.4	3.6	3.8
2014 Base	14.3		8.9							2.9	
2014 Total	16.5	17.2	10.2	10.7	51.9	9.2	27.2	3.3	1.4	3.3	3.5
2015 Base	13.2		8.2							2.7	
2015 Total	15.2	16.0	9.5	10.0	51.5	9.0	27.1	3.3	1.3	3.1	3.2
2016 Base	13.3		8.3							2.8	
2016 Total	14.7	15.4	9.2	9.6	50.4	8.9	26.3	3.3	1.3	3.0	3.2
2017 Base	12.8		8.0							2.6	
2017 Total	14.3	15.0	8.9	9.4	50.9	8.9	26.7	3.3	1.3	2.9	3.1
2018 Base	13.1		8.1							2.6	
2018 Total	14.6	15.4	9.1	9.5	51.3	8.9	26.9	3.3	1.3	2.9	3.1
2019 Base	13.3		8.4							2.8	
2019 Total	14.7	15.4	9.2	9.7	52.1	9.1	28.0	3.4	1.3	3.1	3.2
2020 Base	8.8		6.2							2.7	
2020 Total	10.6	11.1	7.5	7.9	51.5	9.5	27.6	3.6	1.4	3.2	3.4
2021	10.5	11.1	7.7	8.1	51.6	9.5	27.7	3.6	1.4	3.1	3.3
2022	11.6	12.2	7.9	8.3	49.9	9.2	26.5	3.5	1.3	2.8	3.0
2023	12.7	13.4	8.2	8.7	50.1	8.9	27.0	3.4	1.3	2.8	3.0
2024	12.3	13.0	8.0	8.5	49.8	8.8	27.1	3.4	1.3	2.9	3.0
2025	12.4	13.1	8.0	8.5	49.7	8.7	26.7	3.4	1.3	2.9	3.0
2026	12.1	12.8	7.8	8.3	49.5	8.5	25.4	3.1	1.2	2.9	3.0
2027	14.2	14.9	9.1	9.6	50.2	8.7	25.7	3.1	1.3	3.4	3.6

NOTES:

War and supplemental funding is included prior to FY 2008, and from FY 2021 onward.

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables, OMB Analytical Perspectives, and past and present Economic Reports of the President. Certain non-Defense data were not available past 2023.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then-year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoW Purchase Index – Developed by the Office of the Under Secretary of War (Comptroller) (OUSW (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoW purchase price experience (calculated by the OUSW(C)).

Mandatory Programs

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoW Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoW activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Total Obligational Authority (TOA)

A DoW financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

NOTES

Civilian Pay

The composition of civilian pay as displayed and used for calculating composite deflators in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2010.

The figures for FY 2011 and later are intended to be a representation of the revised method in which the pay raise rates are applied to civilian pay dollars for the purpose of calculating composite deflators. These dollars exclude all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of War Civilian Pay” (and the corresponding **Table 6-15**, “Department of War Civilian Pay” – in constant dollars). For 2011 and onward, these tables are designed to account for all civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to Congress.

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Changes in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the Office of Management and Budget (OMB) scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoW budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

NOTES (Continued)

Changes in Scorekeeping (Cont.)

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB Historical Tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.