Operation & Maintenance, Defense-Wide
DEFENSE SECURITY COOPERATION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,989	0	2.3%	46	1,551	3,586
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,989	0	2.3%	46	1,551	3,586
	TRAVEL						
308	TRAVEL OF PERSONS	1,075	0	2.1%	22	-3	1,094
	TOTAL TRAVEL	1,075	0	2.1%	22	-3	1,094
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	74	0	14.9%	11	-10	75
913	PURCHASED UTILITIES (NON-FUND)	36	0	2.8%	1	0	37
914	PURCHASED COMMUNICATIONS (NON-FUND)	57	0	1.8%	1	1	59
917	POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	-1	0
920	SUPPLIES & MATERIALS (NON-FUND)	1,125,699	0	2.0%	22,514	-261,551	886,662
921	PRINTING & REPRODUCTION	2	0	0.0%	0	0	2
922	EQUIPMENT MAINTENANCE BY CONTRACT	19	0	0.0%	0	0	19
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	6	0	0.0%	0	0	6
925	EQUIPMENT PURCHASES (NON-FUND)	88	0	1.1%	1	0	89
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,447	0	2.0%	49	81	2,577
933	STUDIES, ANALYSIS, & EVALUATIONS	1,550	0	2.0%	31	-89	1,492
989	OTHER CONTRACTS	14,619	0	2.0%	292	3,455	18,366
998	OTHER COSTS	266,012	0	2.0%	5,320	-230,141	41,191
	TOTAL OTHER PURCHASES	1,410,610	0	2.0%	28,220	-488,255	950,575
9999	TOTAL	1,413,674	0	2.0%	28,288	-486,707	955,255

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY COOPERATION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,586	0	2.3%	82	22,237	25,905
	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,586	0	2.3%	82	22,237	25,905
	TRAVEL						
308	TRAVEL OF PERSONS	1,094	0	2.1%	23	6,974	8,091
	TOTAL TRAVEL	1,094	0	2.1%	23	6,974	8,091
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	75	0	2.7%	2	-1	76
913	PURCHASED UTILITIES (NON-FUND)	37	0	2.7%	1	444	482
914	PURCHASED COMMUNICATIONS (NON-FUND)	59	0	3.4%	2	1	62
920	SUPPLIES & MATERIALS (NON-FUND)	886,662	0	2.1%	18,558	-868,599	36,621
921	PRINTING & REPRODUCTION	2	0	0.0%	0	45	47
922	EQUIPMENT MAINTENANCE BY CONTRACT	19	0	0.0%	0	25	44
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	6	0	0.0%	0	0	6
925	EQUIPMENT PURCHASES (NON-FUND)	89	0	2.3%	2	44	135
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,577	0	2.1%	54	1,828	4,459
933	STUDIES, ANALYSIS, & EVALUATIONS	1,492	0	2.1%	31	-386	1,137
989	OTHER CONTRACTS	18,366	0	2.1%	385	4,491	23,242
998	OTHER COSTS	41,191	0	2.1%	866	1,602	43,659
	TOTAL OTHER PURCHASES	950,575	0	2.1%	19,901	-860,506	109,970
9999	TOTAL	955,255	0	2.1%	20,006	-831,295	143,966

Operation & Maintenance, Defense-Wide
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FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	25,905	0		596	233	26,734
	TOTAL CIVILIAN PERSONNEL COMPENSATION	25,905	0		596	233	26,734
	TRAVEL						
308	TRAVEL OF PERSONS	8,091	0	2.1%	170	-13	8,248
	TOTAL TRAVEL	8,091	0	2.1%	170	-13	8,248
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	76	0	2.6%	2	-1	77
913	PURCHASED UTILITIES (NON-FUND)	482	0	2.1%	10	32	524
914	PURCHASED COMMUNICATIONS (NON-FUND)	62	0	3.2%	2	1	65
920	SUPPLIES & MATERIALS (NON-FUND)	36,621	0	2.0%	732	-1,025	36,328
921	PRINTING & REPRODUCTION	47	0	2.1%	1	4	52
922	EQUIPMENT MAINTENANCE BY CONTRACT	44	0	2.3%	1	4	49
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	6	0	0.0%	0	0	6
925	EQUIPMENT PURCHASES (NON-FUND)	135	0	3.0%	4	3	142
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,459	0	2.1%	94	8	4,561
933	STUDIES, ANALYSIS, & EVALUATIONS	1,137	0	2.1%	24	-29	1,132
989	OTHER CONTRACTS	23,242	0	2.1%	488	2,726	26,456
998	OTHER COSTS	43,659	0	2.1%	917	-4,032	40,544
	TOTAL OTHER PURCHASES	109,970	0	2.1%	2,275	-2,309	109,936
9999	TOTAL	143,966	0	2.1%	3,041	-2,089	144,918

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	46,886	0	2.6%	1,231	1,190	49,307
106	BENEFITS TO FORMER EMPLOYEES	39	0	0.0%	0	120	159
107	VOLUNTARY SEPARATION INCENTIVE PAY	1,386	0	0.0%	0	-1,386	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	48,311	0	2.6%	1,231	-76	49,466
	TRAVEL						
308	TRAVEL OF PERSONS	1,894	0	2.0%	38	-365	1,567
	TOTAL TRAVEL	1,894	0	2.0%	38	-365	1,567
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	312	0	1.9%	6	-318	0
	TOTAL TRANSPORTATION	312	0	1.9%	6	-318	0
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,768	0	2.0%	35	-234	1,569
913	PURCHASED UTILITIES (NON-FUND)	17	0	0.0%	0	0	17
914	PURCHASED COMMUNICATIONS (NON-FUND)	996	0	2.0%	20	-220	796
915	RENTS (NON-GSA)	3,293	0	2.0%	66	-13	3,346
917	POSTAL SERVICES (U.S.P.S)	390	0	2.1%	8	-46	352
920	SUPPLIES & MATERIALS (NON-FUND)	2,345	0	2.0%	47	-1,513	879
921	PRINTING & REPRODUCTION	252	0	2.0%	5	-47	210
922	EQUIPMENT MAINTENANCE BY CONTRACT	419	0	1.9%	8	-162	265
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	105	0	1.9%	2	-102	5
925	EQUIPMENT PURCHASES (NON-FUND)	0	0	0.0%	0	382	382
931	CONTRACT CONSULTANTS	1,943	0	2.0%	39	-108	1,874
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	5,341	0	2.0%	107	391	5,839
933	STUDIES, ANALYSIS, & EVALUATIONS	396	0	2.0%	8	0	404
934	ENGINEERING & TECHNICAL SERVICES	31,397	0	0.0%	0	-13,097	18,300
937	LOCALLY PURCHASED FUEL (NON-FUND)	0	0	0.0%	0	454	454
987	OTHER INTRA-GOVERNMENT PURCHASES	147,015	0	2.0%	2,940	-21,380	128,575
989	OTHER CONTRACTS	11,231	0	2.0%	225	565	12,021
998	OTHER COSTS	163	0	1.8%	3	-515	-349
	TOTAL OTHER PURCHASES	207,071	0	1.7%	3,513	-35,645	174,939

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	60	0	1.7%	1	295	356
	TOTAL FINANCIAL OPERATIONS	60	0	1.7%	1	295	356
9999	TOTAL	257,648	0	1.9%	4,789	-36,109	226,328

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	49,307	0	2.3%	1,134	4,885	55,326
106	BENEFITS TO FORMER EMPLOYEES	159	0	0.0%	0	-159	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	49,466	0	2.3%	1,134	4,726	55,326
	TRAVEL						
308	TRAVEL OF PERSONS	1,567	0	2.0%	31	-9	1,589
	TOTAL TRAVEL	1,567	0	2.0%	31	-9	1,589
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,569	0	2.0%	31	-9	1,591
913	PURCHASED UTILITIES (NON-FUND)	17	0	0.0%	0	0	17
914	PURCHASED COMMUNICATIONS (NON-FUND)	796	0	2.0%	16	-4	808
915	RENTS (NON-GSA)	3,346	0	2.0%	67	-21	3,392
917	POSTAL SERVICES (U.S.P.S)	352	0	2.0%	7	-3	356
920	SUPPLIES & MATERIALS (NON-FUND)	879	0	2.1%	18	-5	892
921	PRINTING & REPRODUCTION	210	0	1.4%	3	0	213
922	EQUIPMENT MAINTENANCE BY CONTRACT	265	0	1.9%	5	-2	268
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	5	0	0.0%	0	0	5
925	EQUIPMENT PURCHASES (NON-FUND)	382	0	2.1%	8	-14	376
931	CONTRACT CONSULTANTS	1,874	0	2.0%	38	-716	1,196
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	5,839	0	2.0%	117	312	6,268
933	STUDIES, ANALYSIS, & EVALUATIONS	404	0	2.0%	8	0	412
934	ENGINEERING & TECHNICAL SERVICES	18,300	0	2.0%	366	103	18,769
937	LOCALLY PURCHASED FUEL (NON-FUND)	454	0	2.0%	9	-400	63
987	OTHER INTRA-GOVERNMENT PURCHASES	128,575	0	0.0%	0	48,941	177,516
989	OTHER CONTRACTS	12,021	0	2.0%	240	764	13,025
998	OTHER COSTS	-349	0	2.6%	-9	383	25
	TOTAL OTHER PURCHASES	174,939	0	0.5%	924	49,329	225,192
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	356	0	2.0%	7	-2	361
	TOTAL FINANCIAL OPERATIONS	356	0	2.0%	7	-2	361
9999	TOTAL	226,328	0	0.9%	2,096	54,044	282,468

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
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FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	55,326	0		1,272	1,224	57,822
	TOTAL CIVILIAN PERSONNEL COMPENSATION	55,326	0		1,272	1,224	57,822
	TRAVEL						
308	TRAVEL OF PERSONS	1,589	0	2.1%	33	-18	1,604
	TOTAL TRAVEL	1,589	0	2.1%	33	-18	1,604
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,591	0	2.1%	33	-7	1,617
913	PURCHASED UTILITIES (NON-FUND)	17	0	0.0%	0	0	17
914	PURCHASED COMMUNICATIONS (NON-FUND)	808	0	2.1%	17	-3	822
915	RENTS (NON-GSA)	3,392	0	2.1%	71	-17	3,446
917	POSTAL SERVICES (U.S.P.S)	356	0	2.0%	7	-1	362
920	SUPPLIES & MATERIALS (NON-FUND)	892	0	2.1%	19	-4	907
921	PRINTING & REPRODUCTION	213	0	1.4%	3	1	217
922	EQUIPMENT MAINTENANCE BY CONTRACT	268	0	2.2%	6	-2	272
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	5	0	0.0%	0	0	5
925	EQUIPMENT PURCHASES (NON-FUND)	376	0	2.1%	8	-2	382
931	CONTRACT CONSULTANTS	1,196	0	2.1%	25	61	1,282
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,268	0	2.1%	132	-321	6,079
933	STUDIES, ANALYSIS, & EVALUATIONS	412	0	2.2%	9	703	1,124
934	ENGINEERING & TECHNICAL SERVICES	18,769	0	2.1%	394	4,506	23,669
937	LOCALLY PURCHASED FUEL (NON-FUND)	63	0	1.6%	1	0	64
987	OTHER INTRA-GOVERNMENT PURCHASES	177,516	0	2.1%	3,728	23,902	205,146
989	OTHER CONTRACTS	13,025	0	2.1%	274	-1,861	11,438
998	OTHER COSTS	25	0	4.0%	1	-1	25
	TOTAL OTHER PURCHASES	225,192	0	2.1%	4,728	26,954	256,874
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	361	0	2.2%	8	-2	367
	TOTAL FINANCIAL OPERATIONS	361	0	2.2%	8	-2	367
9999	TOTAL	282,468	0	2.1%	6,041	28,158	316,667

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	91,854	0	3.7%	3,351	11,573	106,778
103	WAGE BOARD	223	0	3.6%	8	-231	0
107	VOLUNTARY SEPARATION INCENTIVE PAY	459	0	0.0%	0	-459	0
111	DISABILITY COMPENSATION	191	0	0.0%	0	-191	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	92,727	0	3.6%	3,359	10,692	106,778
	TRAVEL						
308	TRAVEL OF PERSONS	15,507	0	1.4%	216	2,118	17,841
	TOTAL TRAVEL	15,507	0	1.4%	216	2,118	17,841
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
416	GSA MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	317	317
417	LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	25	0	0.0%	0	-25	0
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	25	0	0.0%	0	292	317
	TRANSPORTATION						
703	JCS EXERCISES	4,220	0	-62.4%	-2,633	1,116	2,703
720	DSC POUNDS DELIVERED	22	0	0.0%	0	-22	0
771	COMMERCIAL TRANSPORTATION	564	0	1.8%	10	-63	511
	TOTAL TRANSPORTATION	4,806	0	-54.6%	-2,623	1,031	3,214

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	4,560	0	1.5%	68	-428	4,200
913	PURCHASED UTILITIES (NON-FUND)	233	0	1.3%	3	24	260
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,544	0	1.4%	22	-831	735
915	RENTS (NON-GSA)	820	0	1.3%	11	-331	500
917	POSTAL SERVICES (U.S.P.S)	159	0	0.0%	0	135	294
920	SUPPLIES & MATERIALS (NON-FUND)	4,635	0	1.4%	63	-2,006	2,692
921	PRINTING & REPRODUCTION	253	0	1.6%	4	106	363
922	EQUIPMENT MAINTENANCE BY CONTRACT	3,466	0	1.4%	49	-1,448	2,067
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	297	0	1.4%	4	23	324
925	EQUIPMENT PURCHASES (NON-FUND)	4,749	0	1.4%	65	2,845	7,659
931	CONTRACT CONSULTANTS	384	0	1.3%	5	-389	0
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	869	0	1.5%	13	-732	150
933	STUDIES, ANALYSIS, & EVALUATIONS	5,657	0	1.4%	79	-909	4,827
934	ENGINEERING & TECHNICAL SERVICES	439	0	1.4%	6	438	883
937	LOCALLY PURCHASED FUEL (NON-FUND)	621	0	47.3%	294	-152	763
987	OTHER INTRA-GOVERNMENT PURCHASES	38,780	0	1.4%	542	-16,964	22,358
989	OTHER CONTRACTS	109,583	0	1.4%	1,533	-33,484	77,632
998	OTHER COSTS	26,563	0	1.4%	372	27,163	54,098
	TOTAL OTHER PURCHASES	203,612	0	1.5%	3,133	-26,940	179,805
	INFORMATION SERVICES						
671	COMM SVCS TIER 2	5,085	0	-1.0%	-52	998	6,031
	TOTAL INFORMATION SERVICES	5,085	0	-1.0%	-52	998	6,031
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,665	0	2.4%	40	235	1,940
	TOTAL FINANCIAL OPERATIONS	1,665	0	2.4%	40	235	1,940
	OTHER						
678	DEFENSE SECURITY SERVICE	1	0	0.0%	0	-1	0
	TOTAL OTHER	1	0	0.0%	0	-1	0
9999	TOTAL	323,428	0	1.3%	4,073	-11,575	315,926

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	106,778	0	2.8%	3,024	5,780	115,582
	TOTAL CIVILIAN PERSONNEL COMPENSATION	106,778	0	2.8%	3,024	5,780	115,582
	TRAVEL						
308	TRAVEL OF PERSONS	17,841	0	2.1%	372	1,052	19,265
	TOTAL TRAVEL	17,841	0	2.1%	372	1,052	19,265
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
416	GSA MANAGED SUPPLIES & MATERIALS	317	0	2.2%	7	84	408
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	317	0	2.2%	7	84	408
	TRANSPORTATION						
703	JCS EXERCISES	2,703	0	-5.2%	-140	-190	2,373
771	COMMERCIAL TRANSPORTATION	511	0	2.0%	10	-8	513
	TOTAL TRANSPORTATION	3,214	0	-4.0%	-130	-198	2,886
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	4,200	0	2.1%	88	-1,796	2,492
913	PURCHASED UTILITIES (NON-FUND)	260	0	1.9%	5	-112	153
914	PURCHASED COMMUNICATIONS (NON-FUND)	735	0	2.2%	16	-114	637
915	RENTS (NON-GSA)	500	0	2.0%	10	-510	0
917	POSTAL SERVICES (U.S.P.S)	294	0	0.0%	0	0	294
920	SUPPLIES & MATERIALS (NON-FUND)	2,692	0	2.1%	56	382	3,130
921	PRINTING & REPRODUCTION	363	0	2.2%	8	351	722
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,067	0	2.1%	44	383	2,494
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	324	0	2.2%	7	445	776
925	EQUIPMENT PURCHASES (NON-FUND)	7,659	0	2.1%	163	1,058	8,880
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	150	0	2.0%	3	0	153
933	STUDIES, ANALYSIS, & EVALUATIONS	4,827	0	2.1%	100	709	5,636
934	ENGINEERING & TECHNICAL SERVICES	883	0	2.2%	19	-37	865
937	LOCALLY PURCHASED FUEL (NON-FUND)	763	0	9.7%	74	141	978
987	OTHER INTRA-GOVERNMENT PURCHASES	22,358	0	2.1%	468	-684	22,142
989	OTHER CONTRACTS	77,632	0	2.1%	1,631	8,809	88,072
998	OTHER COSTS	54,098	0	2.1%	1,136	-17,176	38,058
	TOTAL OTHER PURCHASES	179,805	0	2.1%	3,828	-8,151	175,482

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
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(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	INFORMATION SERVICES						
671	COMM SVCS TIER 2	6,031	0	-13.1%	-788	-1,741	3,502
	TOTAL INFORMATION SERVICES	6,031	0	-13.1%	-788	-1,741	3,502
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,940	0	-2.7%	-52	1,086	2,974
	TOTAL FINANCIAL OPERATIONS	1,940	0	-2.7%	-52	1,086	2,974
9999	TOTAL	315,926	0	2.0%	6,261	-2,088	320,099

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	115,582	0		2,753	-319	118,016
	TOTAL CIVILIAN PERSONNEL COMPENSATION	115,582	0		2,753	-319	118,016
	TRAVEL						
308	TRAVEL OF PERSONS	19,265	0	2.1%	402	-1,510	18,157
	TOTAL TRAVEL	19,265	0	2.1%	402	-1,510	18,157
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
416	GSA MANAGED SUPPLIES & MATERIALS	408	0	2.2%	9	0	417
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	408	0	2.2%	9	0	417
	TRANSPORTATION						
703	JCS EXERCISES	2,373	0	-3.3%	-78	91	2,386
771	COMMERCIAL TRANSPORTATION	513	0	2.1%	11	5	529
	TOTAL TRANSPORTATION	2,886	0	-2.3%	-67	96	2,915
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	2,492	0	2.1%	52	-1,371	1,173
913	PURCHASED UTILITIES (NON-FUND)	153	0	2.0%	3	-104	52
914	PURCHASED COMMUNICATIONS (NON-FUND)	637	0	2.2%	14	-145	506
917	POSTAL SERVICES (U.S.P.S)	294	0	0.0%	0	0	294
920	SUPPLIES & MATERIALS (NON-FUND)	3,130	0	2.1%	65	28	3,223
921	PRINTING & REPRODUCTION	722	0	2.2%	16	-1	737
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,494	0	2.1%	53	12	2,559
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	776	0	2.2%	17	-445	348
925	EQUIPMENT PURCHASES (NON-FUND)	8,880	0	2.1%	185	-1,217	7,848
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	153	0	2.0%	3	0	156
933	STUDIES, ANALYSIS, & EVALUATIONS	5,636	0	2.1%	118	-863	4,891
934	ENGINEERING & TECHNICAL SERVICES	865	0	2.1%	18	83	966
937	LOCALLY PURCHASED FUEL (NON-FUND)	978	0	-4.8%	-47	0	931
987	OTHER INTRA-GOVERNMENT PURCHASES	22,142	0	2.1%	463	-108	22,497
989	OTHER CONTRACTS	88,072	0	2.1%	1,849	-2,481	87,440
998	OTHER COSTS	38,058	0	2.1%	799	-447	38,410
	TOTAL OTHER PURCHASES	175,482	0	2.1%	3,608	-7,059	172,031

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	INFORMATION SERVICES						
671	COMM SVCS TIER 2	3,502	0	-4.9%	-171	247	3,578
	TOTAL INFORMATION SERVICES	3,502	0	-4.9%	-171	247	3,578
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	2,974	0	-9.7%	-288	70	2,756
	TOTAL FINANCIAL OPERATIONS	2,974	0	-9.7%	-288	70	2,756
9999	TOTAL	320,099	0	2.0%	6,246	-8,475	317,870

Operation & Maintenance, Defense-Wide
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	13,555	0	3.5%	475	451	14,481
	TOTAL CIVILIAN PERSONNEL COMPENSATION	13,555	0	3.5%	475	451	14,481
	TRAVEL						
308	TRAVEL OF PERSONS	342	0	2.1%	7	1	350
	TOTAL TRAVEL	342	0	2.1%	7	1	350
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,059	0	1.5%	16	-77	998
914	PURCHASED COMMUNICATIONS (NON-FUND)	339	0	2.1%	7	-2	344
917	POSTAL SERVICES (U.S.P.S)	4	0	0.0%	0	1	5
920	SUPPLIES & MATERIALS (NON-FUND)	112	0	1.8%	2	-53	61
921	PRINTING & REPRODUCTION	1	0	0.0%	0	0	1
922	EQUIPMENT MAINTENANCE BY CONTRACT	41	0	2.4%	1	-14	28
925	EQUIPMENT PURCHASES (NON-FUND)	12	0	0.0%	0	-12	0
987	OTHER INTRA-GOVERNMENT PURCHASES	1,617	0	2.0%	32	-196	1,453
989	OTHER CONTRACTS	2,683	0	2.0%	54	-1,267	1,470
998	OTHER COSTS	295	0	2.0%	6	91	392
	TOTAL OTHER PURCHASES	6,163	0	1.9%	118	-1,529	4,752
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	227	0	2.6%	6	-1	232
	TOTAL FINANCIAL OPERATIONS	227	0	2.6%	6	-1	232
9999	TOTAL	20,287	0	3.0%	606	-1,078	19,815

Operation & Maintenance, Defense-Wide
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	14,481	0	2.3%	333	372	15,186
	TOTAL CIVILIAN PERSONNEL COMPENSATION	14,481	0	2.3%	333	372	15,186
	TRAVEL						
308	TRAVEL OF PERSONS	350	0	2.0%	7	8	365
	TOTAL TRAVEL	350	0	2.0%	7	8	365
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	998	0	2.1%	21	-1	1,018
914	PURCHASED COMMUNICATIONS (NON-FUND)	344	0	2.0%	7	0	351
917	POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	0	5
920	SUPPLIES & MATERIALS (NON-FUND)	61	0	1.6%	1	65	127
921	PRINTING & REPRODUCTION	1	0	0.0%	0	0	1
922	EQUIPMENT MAINTENANCE BY CONTRACT	28	0	3.6%	1	15	44
925	EQUIPMENT PURCHASES (NON-FUND)	0	0	0.0%	0	11	11
987	OTHER INTRA-GOVERNMENT PURCHASES	1,453	0	2.1%	31	331	1,815
989	OTHER CONTRACTS	1,470	0	2.1%	31	534	2,035
998	OTHER COSTS	392	0	2.0%	8	0	400
	TOTAL OTHER PURCHASES	4,752	0	2.1%	100	955	5,807
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	232	0	-2.6%	-6	113	339
	TOTAL FINANCIAL OPERATIONS	232	0	-2.6%	-6	113	339
9999	TOTAL	19,815	0	2.2%	434	1,448	21,697

Operation & Maintenance, Defense-Wide
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	15,186	0		350	-48	15,488
	TOTAL CIVILIAN PERSONNEL COMPENSATION	15,186	0		350	-48	15,488
	TRAVEL						
308	TRAVEL OF PERSONS	365	0	2.2%	8	-1	372
	TOTAL TRAVEL	365	0	2.2%	8	-1	372
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,018	0	2.1%	21	0	1,039
914	PURCHASED COMMUNICATIONS (NON-FUND)	351	0	2.0%	7	0	358
917	POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	0	5
920	SUPPLIES & MATERIALS (NON-FUND)	127	0	2.4%	3	0	130
921	PRINTING & REPRODUCTION	1	0	0.0%	0	0	1
922	EQUIPMENT MAINTENANCE BY CONTRACT	44	0	2.3%	1	-44	1
925	EQUIPMENT PURCHASES (NON-FUND)	11	0	0.0%	0	123	134
987	OTHER INTRA-GOVERNMENT PURCHASES	1,815	0	2.1%	38	-2	1,851
989	OTHER CONTRACTS	2,035	0	2.1%	43	-477	1,601
998	OTHER COSTS	400	0	2.0%	8	0	408
	TOTAL OTHER PURCHASES	5,807	0	2.1%	121	-400	5,528
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	339	0	-9.7%	-33	40	346
	TOTAL FINANCIAL OPERATIONS	339	0	-9.7%	-33	40	346
9999	TOTAL	21,697	0	2.1%	446	-409	21,734

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	41,725	0	2.7%	1,138	4,857	47,720
103	WAGE BOARD	139	0	2.2%	3	389	531
	TOTAL CIVILIAN PERSONNEL COMPENSATION	41,864	0	2.7%	1,141	5,246	48,251
	TRAVEL						
308	TRAVEL OF PERSONS	5,952	0	2.0%	119	588	6,659
	TOTAL TRAVEL	5,952	0	2.0%	119	588	6,659
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
416	GSA MANAGED SUPPLIES & MATERIALS	227	0	2.2%	5	-2	230
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	227	0	2.2%	5	-2	230
	REVOLVING FUND EQUIPMENT PURCHASES						
507	GSA MANAGED EQUIPMENT	3,257	0	2.0%	65	637	3,959
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	3,257	0	2.0%	65	637	3,959
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	0	0	0.0%	0	4	4
	TOTAL TRANSPORTATION	0	0	0.0%	0	4	4

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,158	0	1.5%	17	193	1,368
913	PURCHASED UTILITIES (NON-FUND)	19	0	0.0%	0	-19	0
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,497	0	2.0%	30	-1,527	0
917	POSTAL SERVICES (U.S.P.S)	226	0	0.0%	0	-14	212
920	SUPPLIES & MATERIALS (NON-FUND)	4,632	0	2.0%	93	416	5,141
921	PRINTING & REPRODUCTION	758	0	2.0%	15	397	1,170
922	EQUIPMENT MAINTENANCE BY CONTRACT	850	0	2.0%	17	-271	596
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	0	0	0.0%	0	4	4
925	EQUIPMENT PURCHASES (NON-FUND)	2,899	0	2.0%	58	1,109	4,066
931	CONTRACT CONSULTANTS	936	0	2.0%	19	-66	889
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	12,768	0	2.0%	255	-3,669	9,354
933	STUDIES, ANALYSIS, & EVALUATIONS	101	0	2.0%	2	347	450
937	LOCALLY PURCHASED FUEL (NON-FUND)	2	0	50.0%	1	-1	2
989	OTHER CONTRACTS	11,226	0	2.0%	224	-2,656	8,794
998	OTHER COSTS	1,147	0	0.4%	5	-423	729
	TOTAL OTHER PURCHASES	38,219	0	1.9%	736	-6,180	32,775
9999	TOTAL	89,519	0	2.3%	2,066	293	91,878

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	47,720	0	2.3%	1,097	-7,783	41,034
103	WAGE BOARD	531	0	2.3%	12	9	552
	TOTAL CIVILIAN PERSONNEL COMPENSATION	48,251	0	2.3%	1,109	-7,774	41,586
	TRAVEL						
308	TRAVEL OF PERSONS	6,659	0	2.1%	140	-2,674	4,125
	TOTAL TRAVEL	6,659	0	2.1%	140	-2,674	4,125
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
416	GSA MANAGED SUPPLIES & MATERIALS	230	0	2.2%	5	-2	233
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	230	0	2.2%	5	-2	233
	REVOLVING FUND EQUIPMENT PURCHASES						
507	GSA MANAGED EQUIPMENT	3,959	0	2.1%	83	-2,805	1,237
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	3,959	0	2.1%	83	-2,805	1,237
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	4	0	0.0%	0	0	4
	TOTAL TRANSPORTATION	4	0	0.0%	0	0	4

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	1,368	0	2.1%	29	-711	686
917	POSTAL SERVICES (U.S.P.S)	212	0	0.0%	0	-81	131
920	SUPPLIES & MATERIALS (NON-FUND)	5,141	0	2.1%	108	152	5,401
921	PRINTING & REPRODUCTION	1,170	0	2.1%	25	-13	1,182
922	EQUIPMENT MAINTENANCE BY CONTRACT	596	0	2.2%	13	-40	569
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	4	0	0.0%	0	0	4
925	EQUIPMENT PURCHASES (NON-FUND)	4,066	0	2.1%	85	-2,639	1,512
931	CONTRACT CONSULTANTS	889	0	2.1%	19	52	960
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	9,354	0	2.1%	196	-6,816	2,734
933	STUDIES, ANALYSIS, & EVALUATIONS	450	0	2.0%	9	-353	106
937	LOCALLY PURCHASED FUEL (NON-FUND)	2	0	0.0%	0	0	2
989	OTHER CONTRACTS	8,794	0	2.1%	184	-2,453	6,525
998	OTHER COSTS	729	0	2.1%	15	-583	161
	TOTAL OTHER PURCHASES	32,775	0	2.1%	683	-13,485	19,973
9999	TOTAL	91,878	0	2.2%	2,020	-26,740	67,158

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	41,034	0		944	-259	41,719
103	WAGE BOARD	552	0		13	58	623
	TOTAL CIVILIAN PERSONNEL COMPENSATION	41,586	0		957	-201	42,342
	TRAVEL						
308	TRAVEL OF PERSONS	4,125	0	2.1%	87	-22	4,190
	TOTAL TRAVEL	4,125	0	2.1%	87	-22	4,190
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
416	GSA MANAGED SUPPLIES & MATERIALS	233	0	2.2%	5	-1	237
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	233	0	2.2%	5	-1	237
	REVOLVING FUND EQUIPMENT PURCHASES						
507	GSA MANAGED EQUIPMENT	1,237	0	2.1%	26	-372	891
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,237	0	2.1%	26	-372	891
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	4	0	0.0%	0	0	4
	TOTAL TRANSPORTATION	4	0	0.0%	0	0	4

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	686	0	2.0%	14	-1	699
917	POSTAL SERVICES (U.S.P.S)	131	0	0.0%	0	1	132
920	SUPPLIES & MATERIALS (NON-FUND)	5,401	0	2.1%	113	890	6,404
921	PRINTING & REPRODUCTION	1,182	0	2.1%	25	-7	1,200
922	EQUIPMENT MAINTENANCE BY CONTRACT	569	0	2.1%	12	401	982
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	4	0	0.0%	0	0	4
925	EQUIPMENT PURCHASES (NON-FUND)	1,512	0	2.1%	32	-454	1,090
931	CONTRACT CONSULTANTS	960	0	2.1%	20	-7	973
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,734	0	2.0%	55	-14	2,775
933	STUDIES, ANALYSIS, & EVALUATIONS	106	0	1.9%	2	0	108
937	LOCALLY PURCHASED FUEL (NON-FUND)	2	0	0.0%	0	0	2
989	OTHER CONTRACTS	6,525	0	2.2%	141	-720	5,946
998	OTHER COSTS	161	0	1.9%	3	6	170
	TOTAL OTHER PURCHASES	19,973	0	2.1%	417	95	20,485
9999	TOTAL	67,158	0	2.2%	1,492	-501	68,149

Operation & Maintenance, Defense-Wide
OFFICE OF ECONOMIC ADJUSTMENT
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	2,932	0	3.7%	108	1,625	4,665
107	VOLUNTARY SEPARATION INCENTIVE PAY	62	0	0.0%	0	-12	50
	TOTAL CIVILIAN PERSONNEL COMPENSATION	2,994	0	3.6%	108	1,613	4,715
	TRAVEL						
308	TRAVEL OF PERSONS	192	0	2.1%	4	179	375
	TOTAL TRAVEL	192	0	2.1%	4	179	375
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	417	0	1.4%	6	0	423
914	PURCHASED COMMUNICATIONS (NON-FUND)	306	0	2.0%	6	-1	311
920	SUPPLIES & MATERIALS (NON-FUND)	210	0	1.9%	4	1	215
921	PRINTING & REPRODUCTION	0	0	0.0%	0	25	25
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	116	0	1.7%	2	0	118
925	EQUIPMENT PURCHASES (NON-FUND)	107	0	1.9%	2	6	115
987	OTHER INTRA-GOVERNMENT PURCHASES	42,976	0	2.0%	860	-42,931	905
988	GRANTS	7,962	0	2.0%	159	72,159	80,280
989	OTHER CONTRACTS	1,836	0	2.0%	37	-968	905
998	OTHER COSTS	2	0	0.0%	0	0	2
	TOTAL OTHER PURCHASES	53,932	0	2.0%	1,076	28,291	83,299
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	394	0	2.5%	10	-3	401
	TOTAL FINANCIAL OPERATIONS	394	0	2.5%	10	-3	401
9999	TOTAL	57,512	0	2.1%	1,198	30,080	88,790

Operation & Maintenance, Defense-Wide
OFFICE OF ECONOMIC ADJUSTMENT
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,665	0	2.6%	121	109	4,895
107	VOLUNTARY SEPARATION INCENTIVE PAY	50	0	0.0%	0	-50	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	4,715	0	2.6%	121	59	4,895
	TRAVEL						
308	TRAVEL OF PERSONS	375	0	2.1%	8	-2	381
	TOTAL TRAVEL	375	0	2.1%	8	-2	381
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	423	0	2.1%	9	-3	429
914	PURCHASED COMMUNICATIONS (NON-FUND)	311	0	2.3%	7	-2	316
920	SUPPLIES & MATERIALS (NON-FUND)	215	0	2.3%	5	-2	218
921	PRINTING & REPRODUCTION	25	0	4.0%	1	-1	25
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	118	0	1.7%	2	0	120
925	EQUIPMENT PURCHASES (NON-FUND)	115	0	1.7%	2	0	117
987	OTHER INTRA-GOVERNMENT PURCHASES	905	0	2.1%	19	0	924
988	GRANTS	80,280	0	2.1%	1,686	-60,250	21,716
989	OTHER CONTRACTS	905	0	2.1%	19	-11	913
998	OTHER COSTS	2	0	0.0%	0	0	2
	TOTAL OTHER PURCHASES	83,299	0	2.1%	1,750	-60,269	24,780
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	401	0	-2.7%	-11	17	407
	TOTAL FINANCIAL OPERATIONS	401	0	-2.7%	-11	17	407
9999	TOTAL	88,790	0	2.1%	1,868	-60,195	30,463

Operation & Maintenance, Defense-Wide
OFFICE OF ECONOMIC ADJUSTMENT
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,895	0		113	53	5,061
	TOTAL CIVILIAN PERSONNEL COMPENSATION	4,895	0		113	53	5,061
	TRAVEL						
308	TRAVEL OF PERSONS	381	0	2.1%	8	-3	386
	TOTAL TRAVEL	381	0	2.1%	8	-3	386
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	429	0	2.1%	9	-2	436
914	PURCHASED COMMUNICATIONS (NON-FUND)	316	0	2.2%	7	-3	320
920	SUPPLIES & MATERIALS (NON-FUND)	218	0	2.3%	5	-2	221
921	PRINTING & REPRODUCTION	25	0	4.0%	1	0	26
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	120	0	2.5%	3	-1	122
925	EQUIPMENT PURCHASES (NON-FUND)	117	0	1.7%	2	-1	118
987	OTHER INTRA-GOVERNMENT PURCHASES	924	0	2.1%	19	-2	941
988	GRANTS	21,716	0	2.1%	456	-18,610	3,562
989	OTHER CONTRACTS	913	0	2.1%	19	-8	924
998	OTHER COSTS	2	0	0.0%	0	0	2
	TOTAL OTHER PURCHASES	24,780	0	2.1%	521	-18,629	6,672
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	407	0	-9.8%	-40	46	413
	TOTAL FINANCIAL OPERATIONS	407	0	-9.8%	-40	46	413
9999	TOTAL	30,463	0	2.0%	602	-18,533	12,532

Operation & Maintenance, Defense-Wide
OFFICE OF SECRETARY OF DEFENSE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	199,198	0	5.6%	11,109	0	210,307
106	BENEFITS TO FORMER EMPLOYEES	1,232	0	-100.0%	-1,232	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	200,430	0	4.9%	9,877	0	210,307
	TRAVEL						
308	TRAVEL OF PERSONS	13,097	0	2.0%	262	4,156	17,515
	TOTAL TRAVEL	13,097	0	2.0%	262	4,156	17,515
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	131	0	2.3%	3	-106	28
	TOTAL TRANSPORTATION	131	0	2.3%	3	-106	28
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	16	0	0.0%	0	0	16
921	PRINTING & REPRODUCTION	251	0	2.0%	5	-5	251
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,000	0	2.0%	40	-40	2,000
925	EQUIPMENT PURCHASES (NON-FUND)	6,000	0	2.0%	120	-120	6,000
931	CONTRACT CONSULTANTS	2,000	0	2.0%	40	-840	1,200
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	74,592	0	2.0%	1,492	-42,484	33,600
933	STUDIES, ANALYSIS, & EVALUATIONS	169,938	0	2.0%	3,399	20,513	193,850
934	ENGINEERING & TECHNICAL SERVICES	140,207	0	2.0%	2,804	31,735	174,746
987	OTHER INTRA-GOVERNMENT PURCHASES	76,642	0	2.0%	1,533	-53,175	25,000
988	GRANTS	27,850	0	2.0%	557	15,931	44,338
989	OTHER CONTRACTS	22,762	0	2.0%	455	20,825	44,042
998	OTHER COSTS	65,828	0	2.0%	1,317	-67,145	0
	TOTAL OTHER PURCHASES	588,086	0	2.0%	11,762	-74,805	525,043
9999	TOTAL	801,744	0	2.7%	21,904	-70,755	752,893

Operation & Maintenance, Defense-Wide
OFFICE OF SECRETARY OF DEFENSE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	210,307	0	3.4%	7,150	0	217,457
	TOTAL CIVILIAN PERSONNEL COMPENSATION	210,307	0	3.4%	7,150	0	217,457
	TRAVEL						
308	TRAVEL OF PERSONS	17,515	0	2.1%	368	-2,821	15,062
	TOTAL TRAVEL	17,515	0	2.1%	368	-2,821	15,062
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	28	0	3.6%	1	-1	28
	TOTAL TRANSPORTATION	28	0	3.6%	1	-1	28
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	16	0	0.0%	0	0	16
921	PRINTING & REPRODUCTION	251	0	2.0%	5	0	256
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,000	0	2.1%	42	0	2,042
925	EQUIPMENT PURCHASES (NON-FUND)	6,000	0	2.1%	126	0	6,126
931	CONTRACT CONSULTANTS	1,200	0	2.1%	25	0	1,225
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	33,600	0	2.1%	706	0	34,306
933	STUDIES, ANALYSIS, & EVALUATIONS	193,850	0	2.1%	4,071	22,861	220,782
934	ENGINEERING & TECHNICAL SERVICES	174,746	0	2.1%	3,670	16,584	195,000
987	OTHER INTRA-GOVERNMENT PURCHASES	25,000	0	2.1%	525	10,033	35,558
988	GRANTS	44,338	0	2.1%	931	-45,269	0
989	OTHER CONTRACTS	44,042	0	2.1%	925	6,033	51,000
	TOTAL OTHER PURCHASES	525,043	0	2.1%	11,026	10,242	546,311
9999	TOTAL	752,893	0	2.5%	18,545	7,420	778,858

Operation & Maintenance, Defense-Wide
OFFICE OF SECRETARY OF DEFENSE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	217,457	0		4,285	0	221,742
	TOTAL CIVILIAN PERSONNEL COMPENSATION	217,457	0		4,285	0	221,742
	TRAVEL						
308	TRAVEL OF PERSONS	15,062	0	2.1%	316	814	16,192
	TOTAL TRAVEL	15,062	0	2.1%	316	814	16,192
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	28	0	3.6%	1	0	29
	TOTAL TRANSPORTATION	28	0	3.6%	1	0	29
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	16	0	0.0%	0	0	16
921	PRINTING & REPRODUCTION	256	0	2.0%	5	0	261
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,042	0	2.1%	43	0	2,085
925	EQUIPMENT PURCHASES (NON-FUND)	6,126	0	2.1%	129	0	6,255
931	CONTRACT CONSULTANTS	1,225	0	2.1%	26	0	1,251
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	34,306	0	2.1%	720	0	35,026
933	STUDIES, ANALYSIS, & EVALUATIONS	220,782	0	2.1%	4,636	-1,280	224,138
934	ENGINEERING & TECHNICAL SERVICES	195,000	0	2.1%	4,095	-95	199,000
987	OTHER INTRA-GOVERNMENT PURCHASES	35,558	0	2.1%	747	0	36,305
989	OTHER CONTRACTS	51,000	0	2.1%	1,071	665	52,736
	TOTAL OTHER PURCHASES	546,311	0	2.1%	11,472	-710	557,073
9999	TOTAL	778,858	0	2.1%	16,074	104	795,036

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	20,806	0	3.7%	759	-2,102	19,463
103	WAGE BOARD	34	0	2.9%	1	11	46
	TOTAL CIVILIAN PERSONNEL COMPENSATION	20,840	0	3.7%	760	-2,091	19,509
	TRAVEL						
308	TRAVEL OF PERSONS	5,365	0	2.0%	107	2,113	7,585
	TOTAL TRAVEL	5,365	0	2.0%	107	2,113	7,585
	TRANSPORTATION						
703	JCS EXERCISES	86,409	0	-62.4%	-53,919	54,758	87,248
711	MSC CARGO	47,592	0	-3.9%	-1,856	-18,762	26,974
721	MTMC (PORT HANDLING-FUND)	19,371	0	33.3%	6,451	-9,437	16,385
725	MTMC (OTHER-NON-FUND)	31,134	0	0.0%	0	-2,788	28,346
771	COMMERCIAL TRANSPORTATION	14,117	0	1.8%	254	-8,045	6,326
	TOTAL TRANSPORTATION	198,623	0	-24.7%	-49,070	15,726	165,279
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	328	0	1.5%	5	94	427
913	PURCHASED UTILITIES (NON-FUND)	1,336	0	2.0%	27	917	2,280
914	PURCHASED COMMUNICATIONS (NON-FUND)	9,062	0	2.0%	181	-1,539	7,704
915	RENTS (NON-GSA)	1,120	0	2.0%	22	-693	449
917	POSTAL SERVICES (U.S.P.S)	97	0	0.0%	0	0	97
920	SUPPLIES & MATERIALS (NON-FUND)	4,637	0	2.0%	93	2,876	7,606
921	PRINTING & REPRODUCTION	101	0	2.0%	2	300	403
922	EQUIPMENT MAINTENANCE BY CONTRACT	31,761	0	2.0%	635	148	32,544
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	505	0	2.0%	10	566	1,081
925	EQUIPMENT PURCHASES (NON-FUND)	33,210	0	2.0%	664	18,191	52,065
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	58,417	0	2.0%	1,168	-28,681	30,904
933	STUDIES, ANALYSIS, & EVALUATIONS	37,678	0	2.0%	754	-7,469	30,963
934	ENGINEERING & TECHNICAL SERVICES	16,535	0	2.0%	331	-1,175	15,691
987	OTHER INTRA-GOVERNMENT PURCHASES	2,888	0	2.0%	58	9,312	12,258
998	OTHER COSTS	85,761	0	2.0%	1,715	-67,597	19,879
	TOTAL OTHER PURCHASES	283,436	0	2.0%	5,665	-74,750	214,351

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	OTHER						
672	PRMRF PURCHASES	51,010	0	27.0%	13,773	17,210	81,993
	TOTAL OTHER	51,010	0	27.0%	13,773	17,210	81,993
9999	TOTAL	559,274	0	-5.1%	-28,765	-41,792	488,717

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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	19,463	0	2.6%	506	3,084	23,053
103	WAGE BOARD	46	0	4.4%	2	0	48
	TOTAL CIVILIAN PERSONNEL COMPENSATION	19,509	0	2.6%	508	3,084	23,101
	TRAVEL						
308	TRAVEL OF PERSONS	7,585	0	2.1%	159	1,876	9,620
	TOTAL TRAVEL	7,585	0	2.1%	159	1,876	9,620
	TRANSPORTATION						
703	JCS EXERCISES	87,248	0	-5.2%	-4,537	10,900	93,611
711	MSC CARGO	26,974	0	-1.0%	-270	26,615	53,319
721	MTMC (PORT HANDLING-FUND)	16,385	0	-29.7%	-4,866	8,905	20,424
725	MTMC (OTHER-NON-FUND)	28,346	0	0.0%	0	0	28,346
771	COMMERCIAL TRANSPORTATION	6,326	0	2.0%	127	3,925	10,378
	TOTAL TRANSPORTATION	165,279	0	-5.8%	-9,546	50,345	206,078
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	427	0	2.1%	9	-45	391
913	PURCHASED UTILITIES (NON-FUND)	2,280	0	2.1%	48	23	2,351
914	PURCHASED COMMUNICATIONS (NON-FUND)	7,704	0	2.1%	162	-5,284	2,582
915	RENTS (NON-GSA)	449	0	2.0%	9	-458	0
917	POSTAL SERVICES (U.S.P.S)	97	0	0.0%	0	2	99
920	SUPPLIES & MATERIALS (NON-FUND)	7,606	0	2.1%	160	2,202	9,968
921	PRINTING & REPRODUCTION	403	0	2.0%	8	49	460
922	EQUIPMENT MAINTENANCE BY CONTRACT	32,544	0	2.1%	683	-17,754	15,473
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,081	0	2.1%	23	55	1,159
925	EQUIPMENT PURCHASES (NON-FUND)	52,065	0	2.1%	1,093	7,146	60,304
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	30,904	0	2.1%	649	16,580	48,133
933	STUDIES, ANALYSIS, & EVALUATIONS	30,963	0	2.0%	621	3,284	34,868
934	ENGINEERING & TECHNICAL SERVICES	15,691	0	2.1%	330	4,537	20,558
987	OTHER INTRA-GOVERNMENT PURCHASES	12,258	0	2.1%	257	29,527	42,042
998	OTHER COSTS	19,879	0	2.2%	446	21,443	41,768
	TOTAL OTHER PURCHASES	214,351	0	2.1%	4,498	61,307	280,156

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	OTHER						
672	PRMRF PURCHASES	81,993	0	-19.9%	-16,317	-3,748	61,928
	TOTAL OTHER	81,993	0	-19.9%	-16,317	-3,748	61,928
9999	TOTAL	488,717	0	-4.2%	-20,698	112,864	580,883

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	23,053	0		530	-363	23,220
103	WAGE BOARD	48	0		2	0	50
	TOTAL CIVILIAN PERSONNEL COMPENSATION	23,101	0		532	-363	23,270
	TRAVEL						
308	TRAVEL OF PERSONS	9,620	0	2.1%	202	-75	9,747
	TOTAL TRAVEL	9,620	0	2.1%	202	-75	9,747
	TRANSPORTATION						
703	JCS EXERCISES	93,611	0	-3.3%	-3,089	5,194	95,716
711	MSC CARGO	53,319	0	9.4%	5,012	-3,946	54,385
721	MTMC (PORT HANDLING-FUND)	20,424	0	48.2%	9,844	-9,483	20,785
725	MTMC (OTHER-NON-FUND)	28,346	0	0.0%	0	0	28,346
771	COMMERCIAL TRANSPORTATION	10,378	0	2.1%	218	-164	10,432
	TOTAL TRANSPORTATION	206,078	0	5.8%	11,985	-8,399	209,664
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	391	0	2.1%	8	-1	398
913	PURCHASED UTILITIES (NON-FUND)	2,351	0	2.1%	49	-20	2,380
914	PURCHASED COMMUNICATIONS (NON-FUND)	2,582	0	2.1%	54	51	2,687
917	POSTAL SERVICES (U.S.P.S)	99	0	0.0%	0	2	101
920	SUPPLIES & MATERIALS (NON-FUND)	9,968	0	2.1%	209	-89	10,088
921	PRINTING & REPRODUCTION	460	0	2.2%	10	3	473
922	EQUIPMENT MAINTENANCE BY CONTRACT	15,473	0	2.1%	325	770	16,568
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,159	0	2.1%	24	-2	1,181
925	EQUIPMENT PURCHASES (NON-FUND)	60,304	0	2.1%	1,266	5,216	66,786
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	48,133	0	2.1%	1,011	1,880	51,024
933	STUDIES, ANALYSIS, & EVALUATIONS	34,868	0	1.8%	642	-783	34,727
934	ENGINEERING & TECHNICAL SERVICES	20,558	0	2.1%	432	412	21,402
987	OTHER INTRA-GOVERNMENT PURCHASES	42,042	0	2.1%	883	-333	42,592
998	OTHER COSTS	41,768	0	2.3%	967	-57	42,678
	TOTAL OTHER PURCHASES	280,156	0	2.1%	5,880	7,049	293,085

Operation & Maintenance, Defense-Wide
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SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	OTHER						
672	PRMRF PURCHASES	61,928	0	19.0%	11,766	-11	73,683
	TOTAL OTHER	61,928	0	19.0%	11,766	-11	73,683
9999	TOTAL	580,883	0	5.2%	30,365	-1,799	609,449

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SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	TRAVEL						
308	TRAVEL OF PERSONS	214,342	0	2.0%	4,287	-8,288	210,341
	TOTAL TRAVEL	214,342	0	2.0%	4,287	-8,288	210,341
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
401	DFSC FUEL	41,222	0	47.3%	19,498	-13,546	47,174
402	SERVICE FUND FUEL	1,538	0	47.3%	727	837	3,102
411	ARMY MANAGED SUPPLIES & MATERIALS	59,296	0	-4.5%	-2,668	12,832	69,460
412	NAVY MANAGED SUPPLIES & MATERIALS	13,940	0	2.4%	335	2,073	16,348
414	AIR FORCE MANAGED SUPPLIES & MATERIALS	260,559	0	3.8%	9,901	-9,562	260,898
415	DLA MANAGED SUPPLIES & MATERIALS	49,690	0	0.9%	447	-6,582	43,555
416	GSA MANAGED SUPPLIES & MATERIALS	13,920	0	2.0%	278	-1,752	12,446
417	LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	3,763	0	2.0%	75	47,572	51,410
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	443,928	0	6.4%	28,593	31,872	504,393
	REVOLVING FUND EQUIPMENT PURCHASES						
502	ARMY FUND EQUIPMENT	7,695	0	-4.5%	-346	10,059	17,408
503	NAVY FUND EQUIPMENT	3,175	0	2.4%	76	-185	3,066
505	AIR FORCE FUND EQUIPMENT	3,879	0	3.8%	147	-3,115	911
506	DLA FUND EQUIPMENT	3,388	0	0.9%	30	469	3,887
507	GSA MANAGED EQUIPMENT	8,859	0	2.0%	177	-5,530	3,506
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	26,996	0	0.3%	84	1,698	28,778
	TRANSPORTATION						
701	AMC CARGO (FUND)	2,210	0	1.8%	40	3,433	5,683
702	AMC SAAM (FUND)	243,918	0	-62.4%	-152,205	2,526	94,239
705	AMC CHANNEL CARGO	300	0	1.7%	5	-305	0
711	MSC CARGO	438	0	-3.9%	-17	-211	210
721	MTMC (PORT HANDLING-FUND)	0	0	0.0%	0	553	553
725	MTMC (OTHER-NON-FUND)	347	0	0.0%	0	831	1,178
771	COMMERCIAL TRANSPORTATION	8,912	0	1.8%	160	-7,049	2,023
	TOTAL TRANSPORTATION	256,125	0	-59.4%	-152,017	-222	103,886

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SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	OTHER PURCHASES						
913	PURCHASED UTILITIES (NON-FUND)	13,401	0	2.0%	268	-11,263	2,406
914	PURCHASED COMMUNICATIONS (NON-FUND)	26,204	0	2.0%	524	5,318	32,046
915	RENTS (NON-GSA)	7,220	0	2.0%	144	143	7,507
917	POSTAL SERVICES (U.S.P.S)	154	0	0.0%	0	-95	59
920	SUPPLIES & MATERIALS (NON-FUND)	399,255	0	2.0%	7,985	-285,595	121,645
921	PRINTING & REPRODUCTION	116	0	1.7%	2	271	389
922	EQUIPMENT MAINTENANCE BY CONTRACT	162,140	0	2.0%	3,243	80,523	245,906
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	14,843	0	2.0%	297	-253	14,887
924	PHARMACEUTICAL DRUGS	0	0	0.0%	0	231	231
925	EQUIPMENT PURCHASES (NON-FUND)	303,586	0	2.0%	6,072	-252,186	57,472
926	OTHER OVERSEAS PURCHASES	1,352	0	2.0%	27	-983	396
928	SHIP MAINTENANCE BY CONTRACT	17,763	0	2.0%	355	12,265	30,383
929	AIRCRAFT REWORKS BY CONTRACT	0	0	0.0%	0	626	626
930	OTHER DEPOT MAINTENANCE (NON-FUND)	140,824	0	2.0%	2,816	-11,790	131,850
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	31,641	0	2.0%	633	-13,954	18,320
933	STUDIES, ANALYSIS, & EVALUATIONS	8,757	0	2.0%	175	855	9,787
934	ENGINEERING & TECHNICAL SERVICES	14,417	0	2.0%	288	-2,656	12,049
937	LOCALLY PURCHASED FUEL (NON-FUND)	1,079	0	47.3%	510	-849	740
987	OTHER INTRA-GOVERNMENT PURCHASES	122,743	0	2.0%	2,455	-103,771	21,427
989	OTHER CONTRACTS	305,079	0	2.0%	6,102	-79,470	231,711
998	OTHER COSTS	251,913	0	1.2%	3,023	6,753	261,689
	TOTAL OTHER PURCHASES	1,822,487	0	1.9%	34,919	-655,880	1,201,526
	BASE SUPPORT						
631	NAVAL CIVIL ENGINEERING SERVICE	2,401	0	5.2%	125	-2,247	279
634	NAVAL PUBLIC WORK CENTERS: UTILITIES	4,090	0	-2.3%	-94	4,949	8,945
635	NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	12,655	0	1.7%	215	-2,071	10,799
	TOTAL BASE SUPPORT	19,146	0	1.3%	246	631	20,023
	RESEARCH AND DEVELOPMENT ACTIVITIES						
610	NAVAL AIR WARFARE CENTER	18,975	0	2.4%	455	-14,482	4,948
611	NAVAL SURFACE WARFARE CENTER	17,999	0	1.1%	198	4,316	22,513
612	NAVAL UNDERSEA WARFARE CENTER	117	0	2.6%	3	4	124
614	NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	243	0	1.2%	3	-76	170
	TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	37,334	0	1.8%	659	-10,238	27,755

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	INFORMATION SERVICES						
615	NAVY INFORMATION SERVICE	1,689	0	0.0%	0	-648	1,041
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	159	0	0.6%	1	-63	97
648	ARMY INFORMATION SERVICES	0	0	0.0%	0	494	494
649	AIR FORCE INFORMATION SERVICES	0	0	0.0%	0	3	3
671	COMM SVCS TIER 2	23,106	0	-1.0%	-231	-21,743	1,132
	TOTAL INFORMATION SERVICES	24,954	0	-0.9%	-230	-21,957	2,767
	PRINTING AND PUBLICATION SERVICES						
633	DEFENSE PUBLICATION & PRINTING SERVICE	1,269	0	0.3%	4	308	1,581
	TOTAL PRINTING AND PUBLICATION SERVICES	1,269	0	0.3%	4	308	1,581
	SUPPLY AND MAINTENANCE						
601	ARMY ARMAMENT COMMAND	217	0	26.3%	57	-274	0
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	143	0	1.4%	2	-144	1
632	NAVAL ORDNANCE FACILITIES	0	0	0.0%	0	839	839
637	NAVAL SHIPYARDS	5,893	0	12.7%	748	144	6,785
661	DEPOT MAINTENANCE (AIR FORCE): ORGANIC	426	0	6.8%	29	112	567
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	16,067	0	4.5%	723	-5,879	10,911
	TOTAL SUPPLY AND MAINTENANCE	22,746	0	6.9%	1,559	-5,202	19,103
	OTHER						
678	DEFENSE SECURITY SERVICE	0	0	0.0%	0	200	200
680	PURCHASES FROM BUILDING MAINTENANCE FUND	23	0	8.7%	2	-25	0
	TOTAL OTHER	23	0	8.7%	2	175	200
9999	TOTAL	2,869,350	0	-2.9%	-81,894	-667,103	2,120,353

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	TRAVEL						
308	TRAVEL OF PERSONS	210,341	0	2.0%	4,206	1,547	216,094
	TOTAL TRAVEL	210,341	0	2.0%	4,206	1,547	216,094
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
401	DFSC FUEL	47,174	0	9.7%	4,576	16,487	68,237
402	SERVICE FUND FUEL	3,102	0	9.7%	301	195	3,598
411	ARMY MANAGED SUPPLIES & MATERIALS	69,460	0	2.5%	1,737	-3,256	67,941
412	NAVY MANAGED SUPPLIES & MATERIALS	16,348	0	7.7%	1,259	502	18,109
414	AIR FORCE MANAGED SUPPLIES & MATERIALS	260,898	0	5.2%	13,567	115	274,580
415	DLA MANAGED SUPPLIES & MATERIALS	43,555	0	1.2%	523	-3,517	40,561
416	GSA MANAGED SUPPLIES & MATERIALS	12,446	0	2.0%	249	-58	12,637
417	LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	51,410	0	2.0%	1,028	-3,531	48,907
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	504,393	0	4.6%	23,240	6,937	534,570
	REVOLVING FUND EQUIPMENT PURCHASES						
502	ARMY FUND EQUIPMENT	17,408	0	2.5%	435	-5,260	12,583
503	NAVY FUND EQUIPMENT	3,066	0	7.7%	236	913	4,215
505	AIR FORCE FUND EQUIPMENT	911	0	5.7%	52	764	1,727
506	DLA FUND EQUIPMENT	3,887	0	1.2%	47	-136	3,798
507	GSA MANAGED EQUIPMENT	3,506	0	2.0%	70	-149	3,427
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	28,778	0	2.9%	840	-3,868	25,750
	TRANSPORTATION						
653	AIRLIFT SERVICES: OTHER AMC PURCHASES	0	0	0.0%	0	149	149
701	AMC CARGO (FUND)	5,683	0	2.0%	114	-510	5,287
702	AMC SAAM (FUND)	94,239	0	-5.2%	-4,900	7,131	96,470
711	MSC CARGO	210	0	-1.0%	-2	-2	206
721	MTMC (PORT HANDLING-FUND)	553	0	4.5%	25	-31	547
725	MTMC (OTHER-NON-FUND)	1,178	0	0.0%	0	0	1,178
771	COMMERCIAL TRANSPORTATION	2,023	0	2.0%	40	-46	2,017
	TOTAL TRANSPORTATION	103,886	0	-4.6%	-4,723	6,691	105,854

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	OTHER PURCHASES						
913	PURCHASED UTILITIES (NON-FUND)	2,406	0	2.0%	48	1,969	4,423
914	PURCHASED COMMUNICATIONS (NON-FUND)	32,046	0	2.0%	641	4,883	37,570
915	RENTS (NON-GSA)	7,507	0	2.0%	150	-338	7,319
917	POSTAL SERVICES (U.S.P.S)	59	0	0.0%	0	4	63
920	SUPPLIES & MATERIALS (NON-FUND)	121,645	0	2.0%	2,433	-19,980	104,098
921	PRINTING & REPRODUCTION	389	0	2.1%	8	-35	362
922	EQUIPMENT MAINTENANCE BY CONTRACT	245,906	0	2.0%	4,918	47,718	298,542
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	14,887	0	2.0%	298	-1,872	13,313
924	PHARMACEUTICAL DRUGS	231	0	10.0%	23	-23	231
925	EQUIPMENT PURCHASES (NON-FUND)	57,472	0	2.0%	1,149	1,501	60,122
926	OTHER OVERSEAS PURCHASES	396	0	2.0%	8	-8	396
928	SHIP MAINTENANCE BY CONTRACT	30,383	0	2.0%	608	-3,050	27,941
929	AIRCRAFT REWORKS BY CONTRACT	626	0	2.1%	13	-13	626
930	OTHER DEPOT MAINTENANCE (NON-FUND)	131,850	0	2.0%	2,637	-27,405	107,082
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	18,320	0	2.0%	366	-408	18,278
933	STUDIES, ANALYSIS, & EVALUATIONS	9,787	0	2.0%	196	-141	9,842
934	ENGINEERING & TECHNICAL SERVICES	12,049	0	2.0%	241	412	12,702
937	LOCALLY PURCHASED FUEL (NON-FUND)	740	0	9.7%	72	-27	785
987	OTHER INTRA-GOVERNMENT PURCHASES	21,427	0	2.0%	429	8,798	30,654
989	OTHER CONTRACTS	231,711	0	2.0%	4,634	-292	236,053
998	OTHER COSTS	261,689	0	2.6%	6,804	17,138	285,631
	TOTAL OTHER PURCHASES	1,201,526	0	2.1%	25,676	28,831	1,256,033
	BASE SUPPORT						
631	NAVAL CIVIL ENGINEERING SERVICE	279	0	1.4%	4	-4	279
634	NAVAL PUBLIC WORK CENTERS: UTILITIES	8,945	0	3.8%	340	-3,978	5,307
635	NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	10,799	0	1.8%	194	4,265	15,258
	TOTAL BASE SUPPORT	20,023	0	2.7%	538	283	20,844
	RESEARCH AND DEVELOPMENT ACTIVITIES						
610	NAVAL AIR WARFARE CENTER	4,948	0	1.4%	69	685	5,702
611	NAVAL SURFACE WARFARE CENTER	22,513	0	2.7%	608	-8,222	14,899
612	NAVAL UNDERSEA WARFARE CENTER	124	0	1.6%	2	-2	124
614	NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	170	0	2.4%	4	5	179
	TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	27,755	0	2.5%	683	-7,534	20,904

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	INFORMATION SERVICES						
615	NAVY INFORMATION SERVICE	1,041	0	0.0%	0	-5	1,036
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	97	0	-1.0%	-1	10	106
648	ARMY INFORMATION SERVICES	494	0	0.0%	0	26	520
649	AIR FORCE INFORMATION SERVICES	3	0	0.0%	0	0	3
671	COMM SVCS TIER 2	1,132	0	1.7%	19	25	1,176
	TOTAL INFORMATION SERVICES	2,767	0	0.7%	18	56	2,841
	PRINTING AND PUBLICATION SERVICES						
633	DEFENSE PUBLICATION & PRINTING SERVICE	1,581	0	-1.0%	-16	-22	1,543
	TOTAL PRINTING AND PUBLICATION SERVICES	1,581	0	-1.0%	-16	-22	1,543
	SUPPLY AND MAINTENANCE						
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	1	0	0.0%	0	0	1
632	NAVAL ORDNANCE FACILITIES	839	0	0.0%	0	0	839
637	NAVAL SHIPYARDS	6,785	0	5.7%	386	-696	6,475
661	DEPOT MAINTENANCE (AIR FORCE): ORGANIC	567	0	1.6%	9	-108	468
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	10,911	0	0.0%	0	2,366	13,277
	TOTAL SUPPLY AND MAINTENANCE	19,103	0	2.1%	395	1,562	21,060
	OTHER						
678	DEFENSE SECURITY SERVICE	200	0	0.0%	0	0	200
	TOTAL OTHER	200	0	0.0%	0	0	200
9999	TOTAL	2,120,353	0	2.4%	50,857	34,483	2,205,693

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	TRAVEL						
308	TRAVEL OF PERSONS	216,094	0	2.1%	4,536	-3,656	216,974
	TOTAL TRAVEL	216,094	0	2.1%	4,536	-3,656	216,974
	REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
401	DFSC FUEL	68,237	0	-4.8%	-3,275	1,482	66,444
402	SERVICE FUND FUEL	3,598	0	-4.8%	-173	143	3,568
411	ARMY MANAGED SUPPLIES & MATERIALS	67,941	0	3.2%	2,174	8,866	78,981
412	NAVY MANAGED SUPPLIES & MATERIALS	18,109	0	0.3%	54	131	18,294
414	AIR FORCE MANAGED SUPPLIES & MATERIALS	274,580	0	1.7%	4,668	3,562	282,810
415	DLA MANAGED SUPPLIES & MATERIALS	40,561	0	1.2%	487	3,581	44,629
416	GSA MANAGED SUPPLIES & MATERIALS	12,637	0	2.1%	265	-1,405	11,497
417	LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	48,907	0	2.1%	1,027	-4,321	45,613
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	534,570	0	1.0%	5,227	12,039	551,836
	REVOLVING FUND EQUIPMENT PURCHASES						
502	ARMY FUND EQUIPMENT	12,583	0	3.2%	403	445	13,431
503	NAVY FUND EQUIPMENT	4,215	0	0.3%	13	-554	3,674
505	AIR FORCE FUND EQUIPMENT	1,727	0	5.3%	92	-1,263	556
506	DLA FUND EQUIPMENT	3,798	0	1.2%	46	-372	3,472
507	GSA MANAGED EQUIPMENT	3,427	0	2.1%	72	-49	3,450
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	25,750	0	2.4%	626	-1,793	24,583
	TRANSPORTATION						
653	AIRLIFT SERVICES: OTHER AMC PURCHASES	149	0	-1.3%	-2	1	148
701	AMC CARGO (FUND)	5,287	0	2.1%	111	-39	5,359
702	AMC SAAM (FUND)	96,470	0	-3.3%	-3,184	10,910	104,196
711	MSC CARGO	206	0	9.2%	19	-20	205
721	MTMC (PORT HANDLING-FUND)	547	0	-4.6%	-25	17	539
725	MTMC (OTHER-NON-FUND)	1,178	0	0.0%	0	0	1,178
771	COMMERCIAL TRANSPORTATION	2,017	0	2.1%	42	-38	2,021
	TOTAL TRANSPORTATION	105,854	0	-2.9%	-3,039	10,831	113,646

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	OTHER PURCHASES						
913	PURCHASED UTILITIES (NON-FUND)	4,423	0	2.1%	93	-2,056	2,460
914	PURCHASED COMMUNICATIONS (NON-FUND)	37,570	0	2.1%	789	-1,554	36,805
915	RENTS (NON-GSA)	7,319	0	2.1%	154	-240	7,233
917	POSTAL SERVICES (U.S.P.S)	63	0	0.0%	0	-4	59
920	SUPPLIES & MATERIALS (NON-FUND)	104,098	0	2.1%	2,186	13,691	119,975
921	PRINTING & REPRODUCTION	362	0	2.2%	8	13	383
922	EQUIPMENT MAINTENANCE BY CONTRACT	298,542	0	2.1%	6,269	13,077	317,888
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	13,313	0	2.1%	280	-221	13,372
924	PHARMACEUTICAL DRUGS	231	0	10.0%	23	-23	231
925	EQUIPMENT PURCHASES (NON-FUND)	60,122	0	2.1%	1,263	3,457	64,842
926	OTHER OVERSEAS PURCHASES	396	0	2.0%	8	-8	396
928	SHIP MAINTENANCE BY CONTRACT	27,941	0	2.1%	587	5,730	34,258
929	AIRCRAFT REWORKS BY CONTRACT	626	0	2.1%	13	-639	0
930	OTHER DEPOT MAINTENANCE (NON-FUND)	107,082	0	2.1%	2,249	20,069	129,400
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	18,278	0	2.1%	384	-121	18,541
933	STUDIES, ANALYSIS, & EVALUATIONS	9,842	0	2.1%	207	-90	9,959
934	ENGINEERING & TECHNICAL SERVICES	12,702	0	2.1%	267	-152	12,817
937	LOCALLY PURCHASED FUEL (NON-FUND)	785	0	-4.8%	-38	-13	734
987	OTHER INTRA-GOVERNMENT PURCHASES	30,654	0	2.1%	644	9,737	41,035
989	OTHER CONTRACTS	236,053	0	2.1%	4,957	6,261	247,271
998	OTHER COSTS	285,631	0	3.4%	9,711	8,651	303,993
	TOTAL OTHER PURCHASES	1,256,033	0	2.4%	30,054	75,565	1,361,652
	BASE SUPPORT						
631	NAVAL CIVIL ENGINEERING SERVICE	279	0	2.5%	7	-7	279
634	NAVAL PUBLIC WORK CENTERS: UTILITIES	5,307	0	4.2%	223	2,179	7,709
635	NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	15,258	0	1.4%	214	-910	14,562
	TOTAL BASE SUPPORT	20,844	0	2.1%	444	1,262	22,550
	RESEARCH AND DEVELOPMENT ACTIVITIES						
610	NAVAL AIR WARFARE CENTER	5,702	0	3.0%	171	-444	5,429
611	NAVAL SURFACE WARFARE CENTER	14,899	0	2.9%	432	2,857	18,188
612	NAVAL UNDERSEA WARFARE CENTER	124	0	3.2%	4	-4	124
614	NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	179	0	2.8%	5	-7	177
	TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	20,904	0	2.9%	612	2,402	23,918

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	INFORMATION SERVICES						
615	NAVY INFORMATION SERVICE	1,036	0	0.0%	0	-2	1,034
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	106	0	0.0%	0	-2	104
648	ARMY INFORMATION SERVICES	520	0	0.0%	0	2	522
649	AIR FORCE INFORMATION SERVICES	3	0	0.0%	0	0	3
671	COMM SVCS TIER 2	1,176	0	2.2%	26	-24	1,178
	TOTAL INFORMATION SERVICES	2,841	0	0.9%	26	-26	2,841
	PRINTING AND PUBLICATION SERVICES						
633	DEFENSE PUBLICATION & PRINTING SERVICE	1,543	0	2.2%	34	-33	1,544
	TOTAL PRINTING AND PUBLICATION SERVICES	1,543	0	2.2%	34	-33	1,544
	SUPPLY AND MAINTENANCE						
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	1	0	0.0%	0	0	1
632	NAVAL ORDNANCE FACILITIES	839	0	0.0%	0	0	839
637	NAVAL SHIPYARDS	6,475	0	6.9%	447	903	7,825
661	DEPOT MAINTENANCE (AIR FORCE): ORGANIC	468	0	4.1%	19	-19	468
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	13,277	0	0.0%	0	1,214	14,491
	TOTAL SUPPLY AND MAINTENANCE	21,060	0	2.2%	466	2,098	23,624
	OTHER						
678	DEFENSE SECURITY SERVICE	200	0	0.0%	0	0	200
	TOTAL OTHER	200	0	0.0%	0	0	200
9999	TOTAL	2,205,693	0	1.8%	38,986	98,689	2,343,368

Operation & Maintenance, Defense-Wide
WASHINGTON HEADQUARTERS SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	71,960	0	3.0%	2,166	-7,325	66,801
107	VOLUNTARY SEPARATION INCENTIVE PAY	357	0	0.0%	0	0	357
111	DISABILITY COMPENSATION	530	0	15.5%	82	-19	593
	TOTAL CIVILIAN PERSONNEL COMPENSATION	72,847	0	3.1%	2,248	-7,344	67,751
	TRAVEL						
308	TRAVEL OF PERSONS	2,434	0	2.1%	50	-422	2,062
	TOTAL TRAVEL	2,434	0	2.1%	50	-422	2,062
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	105	0	1.9%	2	20	127
	TOTAL TRANSPORTATION	105	0	1.9%	2	20	127
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	30,933	0	1.7%	531	-4,083	27,381
913	PURCHASED UTILITIES (NON-FUND)	58	0	15.5%	9	645	712
914	PURCHASED COMMUNICATIONS (NON-FUND)	27,393	0	1.8%	479	2,231	30,103
917	POSTAL SERVICES (U.S.P.S)	295	0	15.9%	47	-167	175
920	SUPPLIES & MATERIALS (NON-FUND)	17,706	0	2.9%	505	-5,508	12,703
921	PRINTING & REPRODUCTION	1,232	0	2.1%	26	103	1,361
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,069	0	1.7%	35	-443	1,661
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	3,127	0	0.9%	29	-1,887	1,269
925	EQUIPMENT PURCHASES (NON-FUND)	42,278	0	1.7%	719	-13,661	29,336
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	5,004	0	8.2%	408	13,031	18,443
933	STUDIES, ANALYSIS, & EVALUATIONS	41,425	0	1.7%	693	-13,704	28,414
934	ENGINEERING & TECHNICAL SERVICES	40	0	2.5%	1	0	41
987	OTHER INTRA-GOVERNMENT PURCHASES	43,810	0	1.8%	801	538	45,149
989	OTHER CONTRACTS	67,043	0	1.6%	1,044	-12,111	55,976
998	OTHER COSTS	15,069	0	3.5%	533	98,719	114,321
	TOTAL OTHER PURCHASES	297,482	0	2.0%	5,860	63,703	367,045
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	2,583	0	4.3%	112	-1,150	1,545
	TOTAL FINANCIAL OPERATIONS	2,583	0	4.3%	112	-1,150	1,545

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FY 2006/2007 President's Budget
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		FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
	OTHER						
672	PRMRF PURCHASES	74,438	0	27.6%	20,504	8,708	103,650
678	DEFENSE SECURITY SERVICE	2,082	0	0.0%	0	-2,082	0
680	PURCHASES FROM BUILDING MAINTENANCE FUND	673	0	4.9%	33	-33	673
	TOTAL OTHER	77,193	0	26.6%	20,537	6,593	104,323
9999	TOTAL	452,644	0	6.4%	28,809	61,400	542,853

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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	66,801	0	2.4%	1,592	1,247	69,640
107	VOLUNTARY SEPARATION INCENTIVE PAY	357	0	4.8%	17	-12	362
111	DISABILITY COMPENSATION	593	0	16.5%	98	11	702
	TOTAL CIVILIAN PERSONNEL COMPENSATION	67,751	0	2.5%	1,707	1,246	70,704
	TRAVEL						
308	TRAVEL OF PERSONS	2,062	0	2.1%	44	-81	2,025
	TOTAL TRAVEL	2,062	0	2.1%	44	-81	2,025
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	127	0	2.4%	3	-1	129
	TOTAL TRANSPORTATION	127	0	2.4%	3	-1	129
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	27,381	0	2.2%	588	-861	27,108
913	PURCHASED UTILITIES (NON-FUND)	712	0	2.1%	15	0	727
914	PURCHASED COMMUNICATIONS (NON-FUND)	30,103	0	2.2%	647	-606	30,144
917	POSTAL SERVICES (U.S.P.S)	175	0	0.0%	0	-4	171
920	SUPPLIES & MATERIALS (NON-FUND)	12,703	0	2.2%	273	160	13,136
921	PRINTING & REPRODUCTION	1,361	0	2.1%	29	-73	1,317
922	EQUIPMENT MAINTENANCE BY CONTRACT	1,661	0	2.1%	35	72	1,768
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,269	0	3.2%	41	-4	1,306
925	EQUIPMENT PURCHASES (NON-FUND)	29,336	0	2.2%	630	-888	29,078
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	18,443	0	2.2%	396	-1,064	17,775
933	STUDIES, ANALYSIS, & EVALUATIONS	28,414	0	2.2%	610	995	30,019
934	ENGINEERING & TECHNICAL SERVICES	41	0	2.4%	1	0	42
987	OTHER INTRA-GOVERNMENT PURCHASES	45,149	0	2.2%	970	10,651	56,770
989	OTHER CONTRACTS	55,976	0	2.2%	1,205	15,793	72,974
998	OTHER COSTS	114,321	0	2.2%	2,457	-106,020	10,758
	TOTAL OTHER PURCHASES	367,045	0	2.2%	7,897	-81,849	293,093
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,545	0	-2.7%	-41	69	1,573
	TOTAL FINANCIAL OPERATIONS	1,545	0	-2.7%	-41	69	1,573

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		FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	OTHER						
672	PRMRF PURCHASES	103,650	0	-19.9%	-20,621	22,257	105,286
680	PURCHASES FROM BUILDING MAINTENANCE FUND	673	0	0.0%	0	0	673
	TOTAL OTHER	104,323	0	-19.8%	-20,621	22,257	105,959
9999	TOTAL	542,853	0	-2.0%	-11,011	-58,359	473,483

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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	CIVILIAN PERSONNEL COMPENSATION						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	69,640	0		1,528	-862	70,306
107	VOLUNTARY SEPARATION INCENTIVE PAY	362	0		0	-5	357
111	DISABILITY COMPENSATION	702	0		114	-37	779
	TOTAL CIVILIAN PERSONNEL COMPENSATION	70,704	0		1,642	-904	71,442
	TRAVEL						
308	TRAVEL OF PERSONS	2,025	0	2.1%	43	11	2,079
	TOTAL TRAVEL	2,025	0	2.1%	43	11	2,079
	TRANSPORTATION						
771	COMMERCIAL TRANSPORTATION	129	0	2.3%	3	-1	131
	TOTAL TRANSPORTATION	129	0	2.3%	3	-1	131
	OTHER PURCHASES						
912	RENTAL PAYMENTS TO GSA (SLUC)	27,108	0	2.2%	582	-37	27,653
913	PURCHASED UTILITIES (NON-FUND)	727	0	2.1%	15	0	742
914	PURCHASED COMMUNICATIONS (NON-FUND)	30,144	0	2.2%	648	-48	30,744
917	POSTAL SERVICES (U.S.P.S)	171	0	0.0%	0	3	174
920	SUPPLIES & MATERIALS (NON-FUND)	13,136	0	2.2%	282	49	13,467
921	PRINTING & REPRODUCTION	1,317	0	2.1%	28	-1	1,344
922	EQUIPMENT MAINTENANCE BY CONTRACT	1,768	0	2.2%	38	6	1,812
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,306	0	3.2%	42	-1	1,347
925	EQUIPMENT PURCHASES (NON-FUND)	29,078	0	2.2%	625	-8,829	20,874
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	17,775	0	2.2%	382	174	18,331
933	STUDIES, ANALYSIS, & EVALUATIONS	30,019	0	2.2%	645	-197	30,467
934	ENGINEERING & TECHNICAL SERVICES	42	0	-2.4%	-1	2	43
987	OTHER INTRA-GOVERNMENT PURCHASES	56,770	0	2.2%	1,220	1,986	59,976
989	OTHER CONTRACTS	72,974	0	2.2%	1,568	-2,452	72,090
998	OTHER COSTS	10,758	0	2.2%	231	-303	10,686
	TOTAL OTHER PURCHASES	293,093	0	2.2%	6,305	-9,648	289,750
	FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,573	0	-9.9%	-156	188	1,605
	TOTAL FINANCIAL OPERATIONS	1,573	0	-9.9%	-156	188	1,605

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		FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
	OTHER						
672	PRMRF PURCHASES	105,286	0	19.1%	20,056	2,899	128,241
680	PURCHASES FROM BUILDING MAINTENANCE FUND	673	0	0.0%	0	0	673
	TOTAL OTHER	105,959	0	18.9%	20,056	2,899	128,914
9999	TOTAL	473,483	0	5.9%	27,893	-7,455	493,921

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