
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION C OF PUBLIC LAW 113-6, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2013**

APPROVED: MARCH 26, 2013

EFFECTIVE: OCTOBER 1, 2012

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 697-0021

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UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable C. W. Bill Young
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

JUN 10 2013

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-6, Department of Defense Appropriations Act, 2013, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script, reading "Robert F. Hale", is positioned above the printed name.

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

JUN 10 2013

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-6, Department of Defense Appropriations Act, 2013, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Richard J. Durbin
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

JUN 10 2013

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-6, Department of Defense Appropriations Act, 2013, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

Robert F. Hale

Enclosure:

As stated

cc:

The Honorable Thad Cochran
Vice Chairman



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

JUN 10 2013

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-6, Department of Defense Appropriations Act, 2013, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

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Enclosure:
As stated

cc:
The Honorable James M. Inhofe
Ranking Member

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Army, 2013/2013 (2010A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Pay and Allowances of Officers								
FY 2013 Appropriated Base		13,901,177				373,000		14,274,177
1 / Army identified shortfall for officer pay		(11,148,249)				(200,000)		
2 / Lower than budgeted average strength levels						(-9,000)		
FY 2013 Title IX, OCO		(2,752,928)						
Army requested transfer from Title I Basic Pay Enlisted Personnel						(182,000)		
Subtotal Budget Activity : 01 Pay and Allowances of Officers		13,901,177				373,000		14,274,177
Budget Activity : 02 Pay and Allowances of Enlisted								
FY 2013 Appropriated Base		29,789,966				-250,000		29,539,966
2 / Lower than budgeted average strength levels		(25,181,609)				(-50,000)		
2 / Reenlistment bonuses excess to requirement						(-18,000)		
Army requested transfer to title IX Basic Pay Enlisted Personnel						(-418,000)		
Army requested transfer to Title IX Basic Pay Officers						(-182,000)		
Enlistment bonuses - Army requested transfer to Loan Repayment Program						(-18,000)		
Loan Repayment Program - Army requested transfer from enlistment bonuses to meet identified shortfall						(18,000)		
FY 2013 Title IX, OCO		(4,608,357)						
Army requested transfer from Title I Basic Pay Enlisted Personnel						(418,000)		
Subtotal Budget Activity : 02 Pay and Allowances of Enlisted		29,789,966				-250,000		29,539,966

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Army, 2013/2013 (2010A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Pay and Allowances of Cadets								
FY 2013 Appropriated Base		77,680 (77,680)				0		77,680
Subtotal Budget Activity : 03 Pay and Allowances of Cadets		77,680				0		77,680
Budget Activity : 04 Subsistence of Enlisted Personnel								
FY 2013 Appropriated Base		3,242,945 (2,093,659)				-70,966		3,171,979
2 / Army requested transfer to Title IX Subsistence-In-Kind						(-25,000)		
Unobligated/Unexpended balances						(-17,915)		
Across-the-Board Reduction 0.032% (Section 3004)						(-12,851)		
Across-the-Board Reduction 0.1% (Section 3001)						(-40,200)		
FY 2013 Title IX, OCO		(1,149,286)						
Army requested transfer from Title I Subsistence-In-Kind						(25,000)		
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		3,242,945				-70,966		3,171,979
Budget Activity : 05 Permanent Change of Station Travel								
FY 2013 Appropriated Base		2,026,465 (1,787,581)				-58,666		1,967,799
2 / PCS efficiency						(-58,666)		
FY 2013 Title IX, OCO		(238,884)						
Subtotal Budget Activity : 05 Permanent Change of Station Travel		2,026,465				-58,666		1,967,799
Budget Activity : 06 Other Military Personnel Costs								
FY 2013 Appropriated Base		904,693 (489,066)				0		904,693
FY 2013 Title IX, OCO		(415,627)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Army, 2013/2013 (2010A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity : 06 Other Military Personnel Costs		904,693				0		904,693
Grand Total Military Personnel, Army, 2013/2013		49,942,926				-6,632		49,936,294
Financing								
APPROPRIATION, P.L. 113-6 (Base)		40,777,844				-560,666		40,217,178
APPROPRIATION, P.L. 113-6 (OCO)		9,165,082				625,000		9,790,082
Across-the-Board Reduction 0.032% (Section 3004)						-12,851		-12,851
Across-the-Board Reduction 0.1% (Section 3001)						-40,200		-40,200
Unobligated/Unexpended balances						-17,915		-17,915
TOTAL FINANCING - FY 2013 PROGRAM		49,942,926				-6,632		49,936,294
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Reserve Personnel, Army, 2013/2013 (2070A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2013 Appropriated Base		4,670,646				-62,812		4,607,834
2 / Selected Reserve Incentive Program bonuses excess to requirement		(4,513,753)				(-16,000)		
2 / Unexecutable OPTEMPO growth						(-11,000)		
Unobligated/Unexpended balances						(-29,930)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,425)		
Across-the-Board Reduction 0.1% (Section 3001)						(-4,457)		
FY 2013 Title IX, OCO		(156,893)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		4,670,646				-62,812		4,607,834
Grand Total Reserve Personnel, Army, 2013/2013		4,670,646				-62,812		4,607,834
Financing								
APPROPRIATION, P.L. 113-6 (Base)		4,513,753				-16,000		4,497,753
APPROPRIATION, P.L. 113-6 (OCO)		156,893						156,893
Across-the-Board Reduction 0.032% (Section 3004)						-1,425		-1,425
Across-the-Board Reduction 0.1% (Section 3001)						-4,457		-4,457
Unexecutable OPTEMPO growth						-11,000		-11,000
Unobligated/Unexpended balances						-29,930		-29,930
TOTAL FINANCING - FY 2013 PROGRAM		4,670,646				-62,812		4,607,834

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Army, 2013/2013 (2070A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2013/2013 (2060A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2013 Appropriated Base		8,687,011 (8,103,207)				-132,164		8,554,847
2 / Full Time Pay and Allowances - Army Guard identified excess to requirement						(-63,000)		
2 / Individual Clothing and Uniform Allowance excess to requirement						(-5,400)		
2 / Reenlistment bonuses excess to requirement						(-39,500)		
Unobligated/Unexpended Balances						(-13,730)		
Across-the-Board Reduction 0.032% (Section 3004)						(-2,552)		
Across-the-Board Reduction 0.1% (Section 3001)						(-7,982)		
FY 2013 Title IX, OCO		(583,804)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		8,687,011				-132,164		8,554,847
Grand Total National Guard Personnel, Army, 2013/2013		8,687,011				-132,164		8,554,847
Financing								
APPROPRIATION, P.L. 113-6 (Base)		8,103,207				-107,900		7,995,307
APPROPRIATION, P.L. 113-6 (OCO)		583,804						583,804
Across-the-Board Reduction 0.032% (Section 3004)						-2,552		-2,552
Across-the-Board Reduction 0.1% (Section 3001)						-7,982		-7,982
Unobligated/Unexpended balances						-13,730		-13,730
TOTAL FINANCING - FY 2013 PROGRAM		8,687,011				-132,164		8,554,847

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2013/2013 (2060A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		45,544,693				-1,194,565		44,350,128
FY 2013 Appropriated Base		(22,436,871)						
1 / Environmental conservation for ranges to address shortfalls						(13,000)		
1 / Restore funding attributed to unrealistic efficiency saving targets						(462,000)		
1 / Restore unjustified efficiency reduction						(174,400)		
2 / Army identified excess for Balkans mission contract support						(-18,085)		
2 / Army Identified Excess for Civilian Personnel Compensation						(-18,000)		
2 / Budget Justification does not match summary of price and program changes for IT contract support growth						(-32,555)		
2 / Budget justification does not match summary of price and program changes for the Building Maintenance Fund						(-29,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Excess growth in travel						(-16,361)		
2 / Excess Working Capital Fund Carryover						(-146,600)		
2 / Inventory of Spare Parts and Secondary Items						(-84,000)		
2 / Unjustified program growth						(-515,000)		
2 / Unjustified request						(-101,247)		
Army requested transfer to OP,A line 191						(-52,000)		
Depot Maintenance - Aviation - transfer to title IX						(-150,483)		
Depot Maintenance - Communications Electronics - transfer to title IX						(-203,560)		
Depot Maintenance - General Purpose - transfer to title IX						(-102,707)		
Depot Maintenance - Missiles - transfer to title IX						(-161,174)		
Depot Maintenance - Post Production Software Support - transfer to title IX						(-34,053)		
Funds to be appropriated to Cemeterial Expenses, Army						(-25,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-6,797)		
Across-the-Board Reduction 0.1% (Section 3001)						(-21,256)		
Civ Pay Reduction (Section 8121)						(-4,664)		
FY 2013 Title IX, OCO		(23,107,822)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / ARGUS A-160 cancellation						(-48,400)		
2 / CERP Afghanistan						(-200,000)		
2 / Decrease in contract linguist costs not properly accounted for in budget justification						(-40,000)		
2 / Military Information Support Operations excess to need						(-23,000)		
2 / Task Force for stability operations - operations/sustainment request						(-10,000)		
Unjustified growth in average operations per troop						(-500,000)		
Depot Maintenance Aviation - transfer from title II						(150,483)		
Depot Maintenance Communications Electronics - transfer from title II						(203,560)		
Depot Maintenance General Purpose - transfer from title II						(102,707)		
Depot Maintenance Missiles - transfer from title II						(161,174)		
Depot Maintenance Post Production Software Support - transfer from title II						(34,053)		
Falcon - transfer from JIEDDO line 1						(48,000)		
Subtotal Budget Activity : 01 Operating Forces		45,544,693				-1,194,565		44,350,128

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Mobilization		607,224				-837		606,387
FY 2013 Appropriated Base		(607,224)						
Across-the-Board Reduction 0.032% (Section 3004)						(-194)		
Across-the-Board Reduction 0.1% (Section 3001)						(-606)		
Civ Pay Reduction (Section 8121)						(-37)		
Subtotal Budget Activity : 02 Mobilization		607,224				-837		606,387
Budget Activity : 03 Training and Recruiting		5,058,610				-22,135		5,036,475
FY 2013 Appropriated Base		(5,058,610)						
1 / Maintain ratio of 63% public and 37% private colleges						(38,000)		
2 / Army Identified Excess for Civilian Personnel Compensation						(-7,000)		
2 / Inventory of Spare Parts and Secondary Items						(-16,000)		
2 / Program decreases for TRADOC centers of excellence and joint service schools not properly accounted for in budget justification						(-20,000)		
2 / Training load decreases not properly accounted for in budget justification						(-9,000)		
Active Army NASCAR sponsorship cost eliminated for fiscal year 2013						(-2,300)		
Transfer funds to increase online presence for recruiting and advertising efforts						(2,300)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,610)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-5,043)		
Civ Pay Reduction (Section 8121)						(-1,482)		
Subtotal Budget Activity : 03 Training and Recruiting		5,058,610				-22,135		5,036,475
Budget Activity : 04 Administration and Servicewide Activities		11,108,194				2,570,934		13,679,128
FY 2013 Appropriated Base		(7,453,292)						
1 / Army support to the Capitol 4th						(4,900)		
1 / Classified adjustment						(8,900)		
1 / Expand ABIS to improve data sharing with federal partner agencies - the Unique Identity Task Force						(5,000)		
2 / Army Identified Excess for Civilian Personnel Compensation						(-9,000)		
2 / Budget Justification does not match summary of price and program changes for IT contract support growth						(-14,445)		
2 / Budget justification does not match summary of price and program changes for the Pentagon Reservation Maintenance Revolving Fund						(-11,000)		
2 / Duplicate request for pricing adjustment for Defense Information Systems Agency						(-5,000)		
2 / Finance foreign currency fluctuation from the Foreign Currency Account						(-317)		
2 / Overestimate of unemployemnet compensation cost growth						(-10,000)		
2 / Overstatement of civilian personnel resources support						(-30,000)		
2 / Overstatement of information technology enterprise collaboration requirement						(-57,045)		
2 / Unjustified request						(-4,900)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2013/2013 (2020A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
Transfers to Research, Development, Test and Evaluation, Army not properly accounted for in budget justification							(-22,000)	
Transfer to X-Year							(-133,381)	
Across-the-Board Reduction 0.032% (Section 3004)							(-2,674)	
Across-the-Board Reduction 0.1% (Section 3001)							(-8,362)	
Civ Pay Reduction (Section 8121)							(-3,054)	
Security Programs							(1,052,595)	
FY 2013 Title IX, OCO			(3,654,902)					
Army requested transfer to OP, A line 61							(-40,000)	
Biometrics ID funding to be used for Biometrics Identity Management Agency - transfer from JIEDDO line 1							(22,000)	
Security Programs							(1,828,717)	
Subtotal Budget Activity : 04 Administration and Servicewide Activities			11,108,194				2,570,934	13,679,128

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 20 Sequestration		0				-4,634,848		-4,634,848
Sequestration						(-4,634,848)		
Subtotal Budget Activity : 20 Sequestration		0				-4,634,848	0	-4,634,848
Budget Activity : 99 Classified Program		2,881,312				-2,881,312		0
FY 2013 Appropriated Base		(1,052,595)						
1 / Classified adjustment								
Classified Programs						(-1,052,595)		
FY 2013 Title IX, OCO		(1,828,717)						
Classified Programs						(-1,828,717)		
Subtotal Budget Activity : 99 Classified Program		2,881,312				-2,881,312		0
Grand Total Operation and Maintenance, Army, 2013/2013		65,200,033				-6,162,763		59,037,270
Financing								
APPROPRIATION, P.L. 113-6 (Base)		36,608,592				-983,113		35,625,479
APPROPRIATION, P.L. 113-6 (OCO)		28,591,441				360,577		28,952,018
Across-the-Board Reduction 0.032% (Section 3004)						-11,275		-11,275
Across-the-Board Reduction 0.1% (Section 3001)						-35,267		-35,267
Army Identified Excess for Civilian Personnel Compensation						-34,000		-34,000
Budget Justification does not match summary of price and program changes for IT contract support growth						-47,000		-47,000
Civ Pay Reduction (Section 8123)						-9,237		-9,237
Excess Working Capital Fund Carryover						-146,600		-146,600
Inventory of Spare Parts and Secondary Items						-100,000		-100,000
Transfers to Research, Development, Test and Evaluation, Army not properly accounted for in budget justification						-22,000		-22,000
Unjustified growth in average operations per troop						-500,000		-500,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2013/2013 (2020A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
SEQUESTRATION						-4,634,848		-4,634,848
TOTAL FINANCING - FY 2013 PROGRAM		65,200,033				-6,162,763		59,037,270
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2013/XXXX (2020A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities		0				133,204		133,204
FY 2013 Appropriated Base								
Transfer from 2020A						(133,381)		
Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
Across-the-Board Reduction 0.1% (Section 3001)						(-134)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		0				133,204		133,204
Grand Total Operation and Maintenance, Army, 2013/XXXX		0				133,204		133,204
Financing								
APPROPRIATION, P.L. 113-6 (Base)						133,381		133,381
Across-the-Board Reduction 0.032% (Section 3004)						-43		-43
Across-the-Board Reduction 0.1% (Section 3001)						-134		-134
TOTAL FINANCING - FY 2013 PROGRAM						133,204		133,204

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army Reserve, 2013/2013 (2080A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		3,189,466				28,961		3,218,427
FY 2013 Appropriated Base		(3,034,929)						
1 / Restore unjustified efficiency reduction						(76,740)		
2 / Budget justification does not match summary of price and program changes for Full Time Support costs						(-12,500)		
2 / Budget justification does not match summary of price and program changes for Management and Professional Services						(-4,000)		
2 / Unexecutable OPTEMPO Growth						(-23,968)		
2 / Unjustified growth for increased schoolhouse capacity						(-1,850)		
2 / Unjustified growth for travel of persons						(-3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,018)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3,182)		
Civ Pay Reduction (Section 8121)						(-1,612)		
FY 2013 Title IX, OCO		(154,537)						
1 / Yellow Ribbon program						(5,500)		
2 / Unjustified increase						(-2,150)		
Sequestration						(1)		
Subtotal Budget Activity : 01 Operating Forces		3,189,466				28,961		3,218,427

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army Reserve, 2013/2013 (2080A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities		127,079				-10,507		116,572
FY 2013 Appropriated Base		(127,079)						
2 / Army discontinuation of Army Reserve Recruiter Assistance Program						(-5,975)		
2 / Unjustified growth for civilian personnel Recruiting and Advertising						(-4,500)		
						(-32)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		127,079				-10,507		116,572
Budget Activity : 20 Sequestration		0				-253,116		-253,116
Sequestration						(-253,116)		
Subtotal Budget Activity : 20 Sequestration		0				-253,116		-253,116
Grand Total Operation and Maintenance, Army Reserve, 2013/2013		3,316,545				-234,662		3,081,883
Financing								
APPROPRIATION, P.L. 113-6 (Base)		3,162,008				44,915		3,206,923
APPROPRIATION, P.L. 113-6 (OCO)		154,537				3,350		157,887
Across-the-Board Reduction 0.032% (Section 3004)						-1,018		-1,018
Across-the-Board Reduction 0.1% (Section 3001)						-3,182		-3,182
Civ Pay Reduction (Section 8123)						-1,612		-1,612
Unexecutable OPTEMPO Growth						-24,000		-24,000
SEQUESTRATION						-253,115		-253,115
TOTAL FINANCING - FY 2013 PROGRAM		3,316,545				-234,662		3,081,883

Base for Reprogramming Actions (Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Army Reserve, 2013/2013 (2080A)							Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army National Guard, 2013/2013 (2065A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		7,029,360				49,931		7,079,291
FY 2013 Appropriated Base		(6,648,912)						
1 / Restore unjustified efficiency reduction						(68,819)		
1 / Retain Army National Guard Force Structure - Retain Eight C-23 SHERPAS						(10,300)		
2 / Budget justification does not match summary of price and program changes for fuel						(-5,000)		
2 / Budget justification does not match summary of price and program changes for Management and Professional Services						(-4,500)		
2 / Unjustified growth for Mission Support						(-17,023)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,521)		
Across-the-Board Reduction 0.1% (Section 3001)						(-7,151)		
Civ Pay Reduction (Section 8121)						(-3,993)		
FY 2013 Title IX, OCO		(380,448)						
1 / Yellow Ribbon program						(10,000)		
Subtotal Budget Activity : 01 Operating Forces		7,029,360				49,931		7,079,291
Budget Activity : 04 Administration and Servicewide Activities		461,700				-7,898		453,802
FY 2013 Appropriated Base		(459,700)						
2 / Unjustified growth for Mission Support						(-7,047)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2013/2013 (2065A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Across-the-Board Reduction 0.032% (Section 3004)						(-765)		
Civ Pay Reduction (Section 8121) FY 2013 Title IX, OCO		(2,000)				(-86)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		461,700				-7,898		453,802
Budget Activity : 20 Sequestration		0				-573,577		-573,577
Sequestration						(-573,577)		
Subtotal Budget Activity : 20 Sequestration		0				-573,577		-573,577
Grand Total Operation and Maintenance, Army National Guard, 2013/2013		7,491,060				-531,544		6,959,516
Financing								
APPROPRIATION, P.L. 113-6 (Base)		7,108,612				35,249		7,143,861
APPROPRIATION, P.L. 113-6 (OCO)		382,448				10,000		392,448
Across-the-Board Reduction 0.032% (Section 3004)						-2,286		-2,286
Across-the-Board Reduction 0.1% (Section 3001)						-7,151		-7,151
Civ Pay Reduction (Section 8123)						-4,079		-4,079
Retain Army National Guard Force Structure - Retain Eight C-23 SHERPAS						10,300		10,300
SEQUESTRATION						-573,577		-573,577
TOTAL FINANCING - FY 2013 PROGRAM		7,491,060				-531,544		6,959,516
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Army, 2013/XXXX (0810A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Department of the Army		335,921				-28,115		307,806
FY 2013 Appropriated Base		(335,921)						
Across-the-Board Reduction 0.032% (Section 3004)						(-108)		
Across-the-Board Reduction 0.1% (Section 3001)						(-336)		
Sequestration						(-27,671)		
Subtotal Budget Activity : 01 Department of the Army		335,921				-28,115		307,806
Grand Total Environmental Restoration, Army, 2013/XXXX		335,921				-28,115		307,806
Financing								
APPROPRIATION, P.L. 113-6 (Base)		335,921						335,921
Across-the-Board Reduction 0.032% (Section 3004)						-108		-108
Across-the-Board Reduction 0.1% (Section 3001)						-336		-336
SEQUESTRATION						-27,671		-27,671
TOTAL FINANCING - FY 2013 PROGRAM		335,921				-28,115		307,806

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Afghanistan Security Forces Fund, 2013/2014 (2091A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Afghan National Army								
01 Sustainment FY 2013 Title IX, OCO		2,523,825 (2,523,825)				-275,000		2,248,825
2 / Sustainment						(-275,000)		
01 Infrastructure FY 2013 Title IX, OCO		190,000 (190,000)				-100,000		90,000
2 / Infrastructure						(-100,000)		
01 Equipment and Transportation FY 2013 Title IX, OCO		241,521 (241,521)						241,521
01 Training and Operations FY 2013 Title IX, OCO		758,380 (758,380)						758,380
Subtotal Budget Activity : 01 Afghan National Army								
		3,713,726				-375,000		3,338,726
Budget Activity : 02 Ministry of Interior								
02 Sustainment FY 2013 Title IX, OCO		1,305,950 (1,305,950)				-250,000		1,055,950
2 / Sustainment						(-250,000)		
02 Infrastructure FY 2013 Title IX, OCO		50,000 (50,000)						50,000
02 Equipment and Transportation FY 2013 Title IX, OCO		84,859 (84,859)						84,859
02 Training and Operations FY 2013 Title IX, OCO		569,868 (569,868)						569,868
Subtotal Budget Activity : 02 Ministry of Interior								
		2,010,677				-250,000		1,760,677
Budget Activity : 04 Related Activities								
04 Sustainment FY 2013 Title IX, OCO		18,325 (18,325)						18,325
04 Infrastructure		1,200						1,200

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Afghanistan Security Forces Fund, 2013/2014 (2091A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
04 FY 2013 Title IX, OCO Equipment and Transportation		(1,200) 1,239						1,239
04 FY 2013 Title IX, OCO Training and Operations		(1,239) 4,000						4,000
FY 2013 Title IX, OCO		(4,000)						
Subtotal Budget Activity : 04 Related Activities		24,764				0		24,764
Grand Total Afghanistan Security Forces Fund, 2013/2014		5,749,167				-625,000		5,124,167
Financing								
APPROPRIATION, P.L. 113-6 (OCO)		5,749,167				-100,000		5,649,167
General reduction due to lack of execution						-525,000		-525,000
TOTAL FINANCING - FY 2013 PROGRAM		5,749,167				-625,000		5,124,167
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Afghanistan Infrastructure Fund, 2013/2014 (2096A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Afghanistan Infrastructure Fund		400,000				-75,000		325,000
FY 2013 Title IX, OCO 2 / Program adjustment		(400,000)				(-75,000)		
Subtotal Budget Activity : 01 Afghanistan Infrastructure Fund		400,000				-75,000		325,000
Grand Total Afghanistan Infrastructure Fund, 2013/2014		400,000				-75,000		325,000
Financing								
APPROPRIATION, P.L. 113-6 (OCO)		400,000				-75,000		325,000
TOTAL FINANCING - FY 2013 PROGRAM		400,000				-75,000		325,000
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2013/2015 (2031A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Aircraft								
01		34			1	-16,363	35	255,620

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Army, 2013/2015 (2031A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	AH-64 Apache Block IIIB New Build	10	224,993			4	115,708	14	340,701
	FY 2013 Appropriated Base	(8)	(153,993)						
1 /	Additional aircraft					(2)	(71,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-72)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-225)		
	FY 2013 Title IX, OCO	(2)	(71,000)						
1 /	Two Apache battle loss replacements					(2)	(71,000)		
	Sequestration						(-25,995)		
01	AH-64 Apache Block IIIB New Build Advance Procurement (CY)		146,121				-10,879		135,242
	FY 2013 Appropriated Base		(146,121)						
2 /	Excess advance procurement						(-10,700)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-136)		
01	Kiowa Warrior (OH-58F) WRA	16	183,900			-6	-73,549	10	110,351
	FY 2013 Title IX, OCO	(16)	(183,900)						
2 /	Maintain fiscal year 2012 WRA rate					(-6)	(-63,000)		
	Sequestration						(-10,549)		
01	UH-60 Blackhawk M Model (MYP)	59	1,107,087			13	245,409	72	1,352,496
	FY 2013 Appropriated Base	(59)	(1,107,087)						
1 /	Program increase - only for Army National Guard					(10)	(199,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-417)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,305)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2013/2015 (2031A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	FY 2013 Title IX, OCO							
	1 / Battle loss replacement					(1)	(19,900)	
	Army requested transfer from titles III and IX PA, A line 7 for battle loss replacements					(1)	(18,000)	
	Army requested transfer from titles III and IX PA, A line 7 for battle loss replacements					(1)	(18,600)	
	Sequestration						(-8,369)	
	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)		115,113				-152	114,961
	FY 2013 Appropriated Base		(115,113)					
01	Across-the-Board Reduction 0.032% (Section 3004)						(-37)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-115)	
	CH-47 Helicopter	44	1,307,336			3	4,638	47 1,311,974
	FY 2013 Appropriated Base	(38)	(1,076,036)					
	1 / Additional aircraft					(3)	(110,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-380)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,186)	
01	FY 2013 Title IX, OCO	(6)	(231,300)					
	Sequestration						(-103,796)	
	CH-47 Helicopter Advance Procurement (CY)		83,346				-6,315	77,031
	FY 2013 Appropriated Base		(83,346)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-27)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2013/2015 (2031A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-83)	
	Sequestration						(-6,205)	
	Utility F/W Aircraft	2	18,639				-2,222	2 16,417
	FY 2013 Appropriated Base	(2)	(18,639)					
	2 / Test funding ahead of need						(-2,200)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
01	Across-the-Board Reduction 0.1% (Section 3001)						(-17)	
	MQ-1 UAV	19	518,088			-4	-141,231	15 376,857
	FY 2013 Appropriated Base	(19)	(518,088)					
	2 / Schedule delays and prior year unobligated balances					(-4)	(-104,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-133)	
01	Across-the-Board Reduction 0.1% (Section 3001)						(-414)	
	Sequestration						(-36,684)	
	RQ-11 (RAVEN)	234	25,798				-34	234 25,764
	FY 2013 Appropriated Base	(234)	(25,798)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)	
Subtotal Budget Activity : 01 Aircraft		458	4,687,226			11	23,774	469 4,711,000
Budget Activity : 02 Modification of Aircraft								
02	MQ-1 PAYLOAD - UAS		231,508				-57,597	173,911
	FY 2013 Appropriated Base		(231,508)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2013/2015 (2031A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Army requested transfer to RDTE,A line 131 for EMAARS						(-46,900)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-59)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-185)		
	Sequestration						(-10,453)		
	GUARDRAIL MODS (MIP)		16,272				-1,178		15,094
	FY 2013 Appropriated Base		(16,272)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,157)		
02	MULTI SENSOR ABN RECON (MIP)		4,294				-5		4,289
	FY 2013 Appropriated Base		(4,294)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
02	AH-64 Mods		178,805				-236		178,569
	FY 2013 Appropriated Base		(178,805)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-57)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-179)		
02	CH-47 Cargo Helicopter Mods (MYP)		39,135				41,352		80,487
	FY 2013 Appropriated Base		(39,135)						
1 /	Cargo on/off loading system with ballistic protection						(48,800)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2013/2015 (2031A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Across-the-Board Reduction 0.032% (Section 3004)						(-28)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-88)	
	Sequestration						(-7,332)	
	Utility/Cargo Airplane Mods		24,842				-1,794	23,048
	FY 2013 Appropriated Base		(24,842)					
02	Across-the-Board Reduction 0.032% (Section 3004)						(-8)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)	
	Sequestration						(-1,761)	
	Utility Helicopter Mods		73,804				109,757	183,561
	FY 2013 Appropriated Base		(73,804)					
02	1 / UH-60 A to L conversion - only for the Army National Guard						(110,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-59)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-184)	
	Kiowa Warrior Mods		192,484				-79,419	113,065
	FY 2013 Appropriated Base		(192,484)					
02	2 / Cockpit and sensor upgrade program - ahead of need						(-35,700)	
	2 / OH-58 recap						(-37,200)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-38)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-120)	
	Sequestration						(-6,361)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2013/2015 (2031A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Network and Mission Plan		190,789				-252		190,537
	FY 2013 Appropriated Base		(190,789)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-61)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-191)		
02	Comms, Nav Surveillance		133,191				-4,376		128,815
	FY 2013 Appropriated Base		(133,191)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-133)		
	Sequestration						(-4,200)		
02	Gatm Rollup		87,280				-115		87,165
	FY 2013 Appropriated Base		(87,280)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-87)		
02	RQ-7 UAV MODS		104,339				-78,124		26,215
	FY 2013 Appropriated Base		(104,339)						
2 /	Ahead of need						(-75,074)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Sequestration						(-3,012)		
Subtotal Budget Activity : 02 Modification of Aircraft			1,276,743				-71,987		1,204,756

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2013/2015 (2031A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Support Equipment and Facilities									
04	Avionics Support Equipment		4,886				-6		4,880
	FY 2013 Appropriated Base		(4,886)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
04	Aircraft Survivability Equipment		34,037				-1,813		32,224
	FY 2013 Appropriated Base		(34,037)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
04	Common Ground Equipment		82,511				-109		82,402
	FY 2013 Appropriated Base		(82,511)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-83)		
04	CMWS		127,751				-2,551		125,200
	FY 2013 Appropriated Base		(127,751)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-128)		
04	Aircrew Integrated Systems		77,381				-5,973		71,408
	FY 2013 Appropriated Base		(77,381)						
	Sequestration						(-2,382)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Army, 2013/2015 (2031A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04	Across-the-Board Reduction 0.032% (Section 3004)						(-25)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-77)	
	Sequestration						(-5,871)	
	Air Traffic Control		47,235				-1,154	46,081
	FY 2013 Appropriated Base		(47,235)					
04	Across-the-Board Reduction 0.032% (Section 3004)						(-15)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-47)	
	Sequestration						(-1,092)	
	Industrial Facilities		1,643				-118	1,525
	FY 2013 Appropriated Base		(1,643)					
04	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
	Sequestration						(-116)	
	Launcher, 2.75 Rocket		516				-31	485
	FY 2013 Appropriated Base		(516)					
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)	
Sequestration							(-30)	
Subtotal Budget Activity : 04 Support Equipment and Facilities			375,960				-11,755	364,205

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Army, 2013/2015 (2031A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Army, 2013/2015	458	6,339,929			11	-59,968	469	6,279,961
Financing								
APPROPRIATION, P.L. 113-6 (Base)		5,853,729				175,025		6,028,754
APPROPRIATION, P.L. 113-6 (OCO)		486,200				64,500		550,700
Across-the-Board Reduction 0.032% (Section 3004)						-1,928		-1,928
Across-the-Board Reduction 0.1% (Section 3001)						-6,029		-6,029
SEQUESTRATION						-291,536		-291,536
TOTAL FINANCING - FY 2013 PROGRAM		6,339,929				-59,968		6,279,961
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2013/2015 (2032A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Other Missiles								
02 Javelin (Aaws-M) System Summary	400	81,121				-5,951	400	75,170
FY 2013 Appropriated Base	(400)	(81,121)						
Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
Across-the-Board Reduction 0.1% (Section 3001)						(-81)		
Sequestration						(-5,844)		
02 Hellfire Sys Summary	161	30,501			200	19,598	361	50,099
FY 2013 Appropriated Base		(1,401)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
FY 2013 Title IX, OCO	(161)	(29,100)						
1 / Army identified shortfall for additional missiles					(200)	(19,600)		
02 Tow 2 System Summary	1,403	64,712				-6,190	1,403	58,522
FY 2013 Appropriated Base	(1,403)	(64,712)						
Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
Across-the-Board Reduction 0.1% (Section 3001)						(-65)		
Sequestration						(-6,104)		
02 Tow 2 System Summary Advance Procurement (CY)		19,931				-26		19,905
FY 2013 Appropriated Base		(19,931)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2013/2015 (2032A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
02 Tow 2 System Summary Advance Procurement (CY)								
FY 2013 Appropriated Base								
02 Guided MLRS Rocket (GMLRS)	1,794	239,232				-23,603	1,794	215,629
FY 2013 Appropriated Base	(1,608)	(218,679)						
2 / Unit cost efficiencies						(-11,256)		
Across-the-Board Reduction 0.032% (Section 3004)						(-66)		
Across-the-Board Reduction 0.1% (Section 3001)						(-208)		
FY 2013 Title IX, OCO	(186)	(20,553)						
2 / Unit cost efficiencies						(-1,302)		
Sequestration						(-10,771)		
02 MLRS Reduced Range Practice Rockets (RRPR)	2,430	18,767				-2,721	2,430	16,046
FY 2013 Appropriated Base	(2,430)	(18,767)						
2 / Unit cost efficiencies						(-2,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
Sequestration						(-199)		
02 High Mobility Artillery Rocket System		12,051				-16		12,035
FY 2013 Appropriated Base		(12,051)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-12)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2013/2015 (2032A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Patriot System Summary	84	646,590			56	223,259	140	869,849
	FY 2013 Appropriated Base	(84)	(646,590)						
1 /	Program increase					(56)	(300,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-302)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-948)		
	Sequestration						(-75,491)		
02	MSE Missile		12,850				-4,613		8,237
	FY 2013 Appropriated Base		(12,850)						
2 /	Excess to requirement						(-3,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-1,101)		
Subtotal Budget Activity : 02 Other Missiles		6,272	1,125,755			256	199,737	6,528	1,325,492
Budget Activity : 03 Modification of Missiles									
03	Patriot Mods		199,565				-61,065		138,500
	FY 2013 Appropriated Base		(199,565)						
2 /	Radar digital processor program delay						(-50,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-47)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-150)		
	Sequestration						(-10,868)		
03	MLRS Mods		2,466				-106		2,360
	FY 2013 Appropriated Base		(2,466)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2013/2015 (2032A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
	Sequestration						(-103)	
	Himars Modifications		6,068				-284	5,784
	FY 2013 Appropriated Base		(6,068)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)	
	Sequestration						(-276)	
Subtotal Budget Activity : 03 Modification of Missiles			208,099				-61,455	146,644
Budget Activity : 04 Spares and Repair Parts								
04	Spares and Repair Parts		7,864				-290	7,574
	FY 2013 Appropriated Base		(7,864)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)	
	Sequestration						(-280)	
Subtotal Budget Activity : 04 Spares and Repair Parts			7,864				-290	7,574
Budget Activity : 05 Support Equipment and Facilities								
05	Air Defense Targets		3,864				-283	3,581
	FY 2013 Appropriated Base		(3,864)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Army, 2013/2015 (2032A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)					(-4)		
	Sequestration					(-278)		
	Items Less Than \$5 Million (Missiles)	1,560				-118		1,442
	FY 2013 Appropriated Base	(1,560)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
05	Across-the-Board Reduction 0.1% (Section 3001)					(-2)		
	Sequestration					(-115)		
	Production Base Support	5,200				-380		4,820
	FY 2013 Appropriated Base	(5,200)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-4)		
	Sequestration					(-374)		
Subtotal Budget Activity : 05 Support Equipment and Facilities			10,624			-781		9,843
Grand Total Missile Procurement, Army, 2013/2015		6,272	1,352,342			256	137,211	6,528 1,489,553
Financing								
APPROPRIATION, P.L. 113-6 (Base)			1,302,689			232,744		1,535,433
APPROPRIATION, P.L. 113-6 (OCO)			49,653			18,298		67,951
Across-the-Board Reduction 0.032% (Section 3004)						-491		-491
Across-the-Board Reduction 0.1% (Section 3001)						-1,536		-1,536
SEQUESTRATION						-111,804		-111,804
TOTAL FINANCING - FY 2013 PROGRAM			1,352,342			137,211		1,489,553

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Missile Procurement, Army, 2013/2015 (2032A)						Fiscal Year Program: 2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Tracked Combat Vehicles								
01	STRYKER (MOD)			60,881			-80	60,801
	FY 2013 Appropriated Base			(60,881)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-61)	
01	Fist Vehicle (MOD)			57,257			-5,040	52,217
	FY 2013 Appropriated Base			(57,257)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-57)	
	Sequestration						(-4,964)	
01	Bradley Program (MOD)			148,193			118,041	266,234
	FY 2013 Appropriated Base			(148,193)				
	1 / Program increase						(140,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-92)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-288)	
	Sequestration						(-21,579)	
01	Howitzer, Med Sp Ft 155mm M109a6 (MOD)			10,341			-1,711	8,630
	FY 2013 Appropriated Base			(10,341)				
	2 / Unjustified increase in contractor support						(-1,700)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Paladin PIM Mod In Service	17	206,101				-17,872	17	188,229
	FY 2013 Appropriated Base	(17)	(206,101)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-66)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-206)		
	Sequestration						(-17,600)		
01	Improved Recovery Vehicle (M88a2 Hercules)	31	107,909				61,776	31	169,685
	FY 2013 Appropriated Base	(31)	(107,909)						
1 /	Program increase						(62,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-54)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-170)		
01	Assault Breacher Vehicle	10	50,039				-66	10	49,973
	FY 2013 Appropriated Base	(10)	(50,039)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-50)		
01	M88 FOV MODS		29,930				-39		29,891
	FY 2013 Appropriated Base		(29,930)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
01	Production Base Support (TCV-WTCV)		1,145				-113		1,032
	FY 2013 Appropriated Base		(1,145)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-111)		
	M1 Abrams Tank (MOD)		129,090				-170		128,920
	FY 2013 Appropriated Base		(129,090)						
01	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-129)		
	Abrams Upgrade Program		74,433				166,787		241,220
	FY 2013 Appropriated Base		(74,433)						
	1 / Program increase						(181,000)		
01	Across-the-Board Reduction 0.032% (Section 3004)						(-82)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-255)		
	Sequestration						(-13,876)		
	Stryker Vehicle	58	286,818				-379	58	286,439
	FY 2013 Appropriated Base	(58)	(286,818)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-92)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-287)		
Subtotal Budget Activity : 01 Tracked Combat Vehicles		116	1,162,137			0	321,134	116	1,483,271
Budget Activity : 02 Weapons and Other Combat Vehicles									
02	Integrated Air Burst Weapon System Family		506				-44		462
	FY 2013 Appropriated Base		(506)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Sequestration						(-43)	
02	Items Less Than \$5 Million (WOCV-WTCV)		2,026				-3	2,023
	FY 2013 Appropriated Base		(2,026)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
02	M777 Mods		26,843				-2,327	24,516
	FY 2013 Appropriated Base		(26,843)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)	
02	Sequestration						(-2,292)	
02	M4 Carbine Mods		27,243				-36	27,207
	FY 2013 Appropriated Base		(27,243)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)	
02	M2 50 Cal Machine Gun Mods		39,974				-53	39,921
	FY 2013 Appropriated Base		(39,974)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-13)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-40)	
02	M249 Saw Machine Gun Mods		4,996				-7	4,989
	FY 2013 Appropriated Base		(4,996)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001) M240 Medium Machine Gun Mods FY 2013 Appropriated Base		6,806 (6,806)				(-5) -9		6,797
02	Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sniper Rifles Modifications FY 2013 Appropriated Base		14,113 (14,113)				(-2) (-7) -19		14,094
02	Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Production Base Support (WOCV-WTCV) FY 2013 Appropriated Base		10,115 (10,115)				(-5) (-14) -904		9,211
02	Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration Industrial Preparedness FY 2013 Appropriated Base		442 (442)				(-2) (-11) (-891) -39		403
02	Across-the-Board Reduction 0.032% (Section 3004) Sequestration M119 Modifications FY 2013 Appropriated Base		20,727 (20,727)				(-1) (-38) -2,180		18,547
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-2,153)		
	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)		2,378				-3		2,375
	FY 2013 Appropriated Base		(2,378)						
02	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Lightweight .50 Caliber Machine Gun	610	25,183			-610	-25,183		
	FY 2013 Appropriated Base	(610)	(25,183)						
02	2 / Program cancellation by Army					(-610)	(-25,183)		
	M16 Rifle Mods		18,728				-355		18,373
	FY 2013 Appropriated Base		(3,306)						
02	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	FY 2013 Title IX, OCO		(15,422)						
02	Sequestration						(-351)		
	Mortar Systems		8,104				-790		7,314
	FY 2013 Appropriated Base		(8,104)						
02	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-779)		
02	Xm320 Grenade Launcher Module (GLM)	2,280	14,096				-19	2,280	14,077
	FY 2013 Appropriated Base	(2,280)	(14,096)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Carbine	12,000	21,272				-1,845	12,000	19,427
	FY 2013 Appropriated Base	(12,000)	(21,272)						
02	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,817)		
	Shotgun, Modular Accessory System (MASS)	2,107	6,598				-9	2,107	6,589
02	FY 2013 Appropriated Base	(2,107)	(6,598)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Common Remotely Operated Weapons Station	240	56,725				-75	240	56,650
02	FY 2013 Appropriated Base	(240)	(56,725)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-57)		
	Modifications Less Than \$5.0m (WOCV-WTCV)		3,072				-4		3,068
02	FY 2013 Appropriated Base		(3,072)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Howitzer Lt Wt 155mm (T)		13,827				-1,275	12,552
	FY 2013 Appropriated Base		(13,827)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)	
	Sequestration						(-1,257)	
Subtotal Budget Activity : 02 Weapons and Other Combat Vehicles		17,237	323,774			-610	-35,179	16,627 288,595
Budget Activity : 03 Spare and Repair Parts								
03	Spares and Repair Parts (WTCV)		31,217				-41	31,176
	FY 2013 Appropriated Base		(31,217)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)	
Subtotal Budget Activity : 03 Spare and Repair Parts			31,217				-41	31,176

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015 (2033A)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2013/2015	17,353	1,517,128			-610	285,914	16,743	1,803,042
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,501,706				356,117		1,857,823
APPROPRIATION, P.L. 113-6 (OCO)		15,422						15,422
Across-the-Board Reduction 0.032% (Section 3004)						-594		-594
Across-the-Board Reduction 0.1% (Section 3001)						-1,858		-1,858
SEQUESTRATION						-67,751		-67,751
TOTAL FINANCING - FY 2013 PROGRAM		1,517,128				285,914		1,803,042
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Ammunition								
01		58,375				-58		58,317
		(44,375)						
						(-14)		
						(-44)		
		(14,000)						
01		158,313				-9,005		149,308
		(158,313)						
						(-51)		
						(-158)		
						(-8,796)		
01		15,775				-967		14,808
		(3,775)						
						(-1)		
						(-4)		
		(12,000)						
						(-962)		
01		80,817				-67		80,750
		(50,861)						
						(-16)		
						(-51)		
		(29,956)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	CTG, 7.62MM, All Types FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		91,438 (91,438)				-4,135 (-30) (-91) (-4,014)		87,303
01	Ammo Components, All Types FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		19,383 (19,383)				-1,187 (-6) (-20) (-1,161)		18,196
01	Cartridges, Tank, 105MM And 120MM, All Types FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		112,380 (112,380)				-1,350 (-36) (-112) (-1,202)		111,030
01	Non-Lethal Ammunition, All Types FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		7,336 (7,336)				-10 (-3) (-7)		7,326
01	CTG, Handgun, All Types FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004)		10,454 (8,954)				-601 (-3)		9,853

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	FY 2013 Title IX, OCO Sequestration		(1,500)				(-589)		
	Ctg, .50 Cal, All Types		119,604				-7,396		112,208
	FY 2013 Appropriated Base		(109,604)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-110)		
	FY 2013 Title IX, OCO Sequestration		(10,000)				(-7,251)		
	Shoulder Launched Munitions, All Types		1,005				-1		1,004
	FY 2013 Appropriated Base		(1,005)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
01	Ctg, 20mm, All Types		4,041				-5		4,036
	FY 2013 Appropriated Base		(4,041)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Cad/Pad All Types		6,641				-9		6,632
	FY 2013 Appropriated Base		(6,641)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Items Less Than \$5 Million		16,292				-20		16,272
	FY 2013 Appropriated Base		(15,092)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	FY 2013 Title IX, OCO		(1,200)						
01	CTG, 25MM, All Types		12,654				-774		11,880
	FY 2013 Appropriated Base		(12,654)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-757)		
01	Demolition Munitions, All Types		35,189				-46		35,143
	FY 2013 Appropriated Base		(35,189)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
01	CTG, 30MM, All Types		152,154				-45,427		106,727
	FY 2013 Appropriated Base		(72,154)						
	2 / Excess non-recurring engineering						(-2,000)		
	Army requested transfer to title IX - AP,A line 13						(-18,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
	FY 2013 Title IX, OCO		(80,000)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	2 / Excess to requirement					(-400)		
	Army requested transfer to title IX AP, A line 13					(-18,600)		
	Sequestration					(-6,358)		
	Artillery Projectile, 155MM, All Types	63,271				-35		63,236
	FY 2013 Appropriated Base	(26,227)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-26)		
01	FY 2013 Title IX, OCO	(37,044)						
	CTG, 40MM, All Types	60,138				-29,307		30,831
	FY 2013 Appropriated Base	(60,138)						
01	2 / Excess to requirement					(-28,400)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-32)		
	Sequestration					(-865)		
	Rocket, Hydra 70, All Types	187,068				-8,015		179,053
	FY 2013 Appropriated Base	(123,433)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-38)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-125)		
01	FY 2013 Title IX, OCO	(63,635)						
	Sequestration					(-7,852)		
	81MM Mortar, All Types	33,471				-36		33,435
	FY 2013 Appropriated Base	(27,471)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-9)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
	FY 2013 Title IX, OCO		(6,000)						
	Ammunition Peculiar Equipment		15,692				-979		14,713
	FY 2013 Appropriated Base		(15,692)						
01	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-958)		
	Grenades, All Types		33,477				-44		33,433
01	FY 2013 Appropriated Base		(33,477)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	First Destination Transportation (AMMO)		14,107				-19		14,088
01	FY 2013 Appropriated Base		(14,107)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Signals, All Types		26,849				-13		26,836
01	FY 2013 Appropriated Base		(9,991)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	FY 2013 Title IX, OCO		(16,858)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement of Ammunition, Army, 2013/2015 (2034A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Proj 155mm Extended Range Xm982		122,629				-54,101		68,528
	FY 2013 Appropriated Base		(110,329)						
	2 / Contract award delays						(-50,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-61)		
	FY 2013 Title IX, OCO		(12,300)						
	Sequestration						(-4,021)		
01	120MM Mortar, ALL TYPES		143,811				-116		143,695
	FY 2013 Appropriated Base		(87,811)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-88)		
	FY 2013 Title IX, OCO		(56,000)						
01	Simulators, All Types		10,388				-14		10,374
	FY 2013 Appropriated Base		(10,388)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
01	Artillery Propellants, Fuzes And Primers, All		60,924				-58		60,866
	FY 2013 Appropriated Base		(43,924)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-44)		
	FY 2013 Title IX, OCO		(17,000)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Army, 2013/2015 (2034A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Closeout Liabilities		106				-6		100
	FY 2013 Appropriated Base		(106)						
	Sequestration						(-6)		
01	Spider Network Munitions, All Types		17,408				-23		17,385
	FY 2013 Appropriated Base		(17,408)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
Subtotal Budget Activity : 01 Ammunition			1,691,190				-163,824		1,527,366
Budget Activity : 02 Ammunition Production Base Support									
02	Provision of Industrial Facilities		220,171				-13,350		206,821
	FY 2013 Appropriated Base		(220,171)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-69)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-221)		
	Sequestration						(-13,060)		
02	Conventional Munitions Demilitarization, All		182,461				-4,060		178,401
	FY 2013 Appropriated Base		(182,461)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-183)		
	Sequestration						(-3,819)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Army, 2013/2015 (2034A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Arms Initiative FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		3,377 (3,377)				-4 (-1) (-3)		3,373
Subtotal Budget Activity : 02 Ammunition Production Base Support		406,009				-17,414		388,595
Grand Total Procurement of Ammunition, Army, 2013/2015		2,097,199				-181,238		1,915,961
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,739,706				-98,400		1,641,306
APPROPRIATION, P.L. 113-6 (OCO)		357,493				-19,000		338,493
Across-the-Board Reduction 0.032% (Section 3004)						-525		-525
Across-the-Board Reduction 0.1% (Section 3001)						-1,642		-1,642
SEQUESTRATION						-61,671		-61,671
TOTAL FINANCING - FY 2013 PROGRAM		2,097,199				-181,238		1,915,961
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Tactical and Support Vehicles								
01	Passenger Carrying Vehicles	2,548				-4		2,544
	FY 2013 Appropriated Base	(2,548)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-3)		
01	Semitrailers, Flatbed:	27	7,097			-9	27	7,088
	FY 2013 Appropriated Base	(27)	(7,097)					
	Across-the-Board Reduction 0.032% (Section 3004)					(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-7)		
01	Nontactical Vehicles, Other		16,791			-5,016		11,775
	FY 2013 Appropriated Base		(16,791)					
	2 / Unobligated balances					(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-12)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Army National Guard HMMWV Modernization						99,868		99,868
	FY 2013 Appropriated Base								
1 /	Program increase						(100,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-32)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-100)		
01	Family of Medium Tactical Veh (FMTV)	1,471	374,362				-7,049	1,471	367,313
	FY 2013 Appropriated Base	(1,248)	(346,115)						
2 /	Support cost growth						(-6,600)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-109)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-340)		
	FY 2013 Title IX, OCO	(223)	(28,247)						
01	Firetrucks & Associated Firefighting Equip		19,292				-25		19,267
	FY 2013 Appropriated Base		(19,292)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Family of Heavy Tactical Vehicles (FHTV)	1,534	54,983				-70	1,534 54,913
	FY 2013 Appropriated Base	(1,534)	(52,933)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-53)	
	FY 2013 Title IX, OCO		(2,050)					
01	Pls Esp		18,035				-24	18,011
	FY 2013 Appropriated Base		(18,035)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)	
01	Truck, Tractor, Line Haul, M915/M916	12	3,619				-5	12 3,614
	FY 2013 Appropriated Base	(12)	(3,619)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
01	Hvy Expanded Mobile Tactical Truck Ext Serv	60	26,859				-36	60 26,823
	FY 2013 Appropriated Base	(60)	(26,859)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	HMMWV Recapitalization Program	2,128	271,000				-50,000	2,128	221,000
	FY 2013 Title IX, OCO	(2,128)	(271,000)						
	2 / Excess to need						(-50,000)		
01	Tactical Wheeled Vehicle Protection Kits	950	69,163				-91	950	69,072
	FY 2013 Appropriated Base	(950)	(69,163)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
01	Modification of In Svc Equip		91,754				-121		91,633
	FY 2013 Appropriated Base		(91,754)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-92)		
01	Mine-Resistant Ambush-Protected (MRAP) Mods		927,400				-206,000		721,400
	FY 2013 Title IX, OCO		(927,400)						
	2 / Excess to need						(-100,000)		
	2 / Federal roads excise tax						(-106,000)		
Subtotal Budget Activity : 01 Tactical and Support Vehicles		6,182	1,882,903			0	-168,582	6,182	1,714,321

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
Budget Activity : 02 Communications and Electronics Equipment								
02	TSEC - Army Key Mgt Sys (AKMS)	6,087	23,432				-30	6,087 23,402
	FY 2013 Appropriated Base	(6,087)	(23,432)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)	
02	Faad Gbs		7,980				-11	7,969
	FY 2013 Appropriated Base		(7,980)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)	
02	Information System Security Program-ISSP	2,469	43,897				-58	2,469 43,839
	FY 2013 Appropriated Base	(2,469)	(43,897)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-44)	
02	Sentinel Mods	70	33,444				-44	70 33,400
	FY 2013 Appropriated Base	(70)	(33,444)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Sense Through The Wall (STTW)		6,212				-6,212		
	FY 2013 Appropriated Base		(6,212)						
	2 / Contract award delay						(-6,212)		
02	Night Vision Devices	8,687	166,516				-220	8,687	166,296
	FY 2013 Appropriated Base	(8,687)	(166,516)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-53)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-167)		
02	Night Vision, Thermal Wpn Sight		82,162				-108		82,054
	FY 2013 Appropriated Base		(82,162)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-82)		
02	Small Tactical Optical Rifle Mounted MLRF		20,717				-28		20,689
	FY 2013 Appropriated Base		(20,717)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
02	Green Laser Interdiction System (GLIS)		1,014				-1		1,013
	FY 2013 Appropriated Base		(1,014)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Indirect Fire Protection Family of Systems		29,881				-2,536		27,345
	FY 2013 Appropriated Base		(29,881)						
2 /	Training excess to need						(-2,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
02	Profiler	136	12,482				-16	136	12,466
	FY 2013 Appropriated Base	(136)	(12,482)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
02	Mod of In-Svc Equip (Firefinder Radars)		17,675				-4		17,671
	FY 2013 Appropriated Base		(3,075)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	FY 2013 Title IX, OCO		(14,600)						
02	Joint Battle Command - Platform (JBC-P)	1,032	141,385				-186	1,032	141,199
	FY 2013 Appropriated Base	(1,032)	(141,385)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-141)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	CI Automation Architecture		1,564				-3		1,561
	FY 2013 Appropriated Base		(1,564)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
02	Mod of In-Svc Equip (LLDR)		22,403				65,884		88,287
	FY 2013 Appropriated Base		(22,403)						
1 /	Light weight laser designator/range finder - Army identified shortfall						(66,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-88)		
02	Reserve Ca/Miso GPF Equipment	1,540	36,781				-38	1,540	36,743
	FY 2013 Appropriated Base	(1,540)	(28,781)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	FY 2013 Title IX, OCO		(8,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Joint Combat Identification Marking System	7,038	10,061				-1,112	7,038	8,949
	FY 2013 Appropriated Base	(7,038)	(10,061)						
2 /	Unobligated balances						(-1,100)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
02	Win-T - Ground Forces Tactical Network	2,166	892,635				-347,536	2,166	545,099
	FY 2013 Appropriated Base	(2,166)	(892,635)						
2 /	Increment 2 contract award delay						(-346,815)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-169)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-552)		
02	Signal Modernization Program		45,626				-61		45,565
	FY 2013 Appropriated Base		(45,626)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
02	Production Base Support (C-E)		586				-1		585
	FY 2013 Appropriated Base		(586)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Non-Developing Emerging Technologies						24,967		24,967
	FY 2013 Appropriated Base								
	Army requested transfer from RDTE,A line169						(25,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
02	Jcse Equipment (USREDCOM)		5,143				-7		5,136
	FY 2013 Appropriated Base		(5,143)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
02	Defense Enterprise Wideband Satcom Systems	23	151,636				-201	23	151,435
	FY 2013 Appropriated Base	(23)	(151,636)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-49)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-152)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Transportable Tactical Command Communications			6,822			-5,003	1,819
	FY 2013 Appropriated Base			(6,822)				
2 /	Ahead of need						(-5,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
02	Army Training Modernization			8,866			-12	8,854
	FY 2013 Appropriated Base			(8,866)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)	
02	Automated Data Processing Equip			129,438			-170	129,268
	FY 2013 Appropriated Base			(129,438)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-129)	
02	General Fund Enterprise Business Sys Fam			9,184			-12	9,172
	FY 2013 Appropriated Base			(9,184)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	CSS Communications	2,062	20,639				-28	2,062	20,611
	FY 2013 Appropriated Base	(2,062)	(20,639)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
02	Army Data Distribution System (DATA RADIO)		979				-1		978
	FY 2013 Appropriated Base		(979)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
02	Joint Tactical Radio System	11,059	556,250				-190,483	11,059	365,767
	FY 2013 Appropriated Base	(11,059)	(556,250)						
2 /	Manpack contract award delay						(-190,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-117)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-366)		
02	Mid-Tier Networking Vehicular Radio (MNVR)		86,219				-114		86,105
	FY 2013 Appropriated Base		(86,219)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-86)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Radio Terminal Set, Mids Lvt(2)		7,798				-10		7,788
	FY 2013 Appropriated Base		(7,798)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
02	Mortar Fire Control System		29,505				-7,829		21,676
	FY 2013 Appropriated Base		(29,505)						
2 /	Program cost growth						(-7,800)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
02	Sincgars Family		9,001				-12		8,989
	FY 2013 Appropriated Base		(9,001)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
02	AMC Critical Items - OPA2	108	24,601				-33	108	24,568
	FY 2013 Appropriated Base	(108)	(24,601)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	TRACTOR DESK		7,779				-5,204		2,575
	FY 2013 Appropriated Base		(7,779)						
2 /	Excess to need						(-5,200)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
02	Army Global Cmd & Control Sys (AGCCS)		10,848				-14		10,834
	FY 2013 Appropriated Base		(10,848)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
02	Counterfire Radars	15	298,994				-322	15	298,672
	FY 2013 Appropriated Base	(13)	(244,409)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-78)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-244)		
	FY 2013 Title IX, OCO	(2)	(54,585)						
02	Lightweight Counter Mortar Radar	43	100,240				-96	43	100,144
	FY 2013 Appropriated Base	(43)	(72,594)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-73)		
	FY 2013 Title IX, OCO		(27,646)						
02	Crew		15,446				-20		15,426
	FY 2013 Appropriated Base		(15,446)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Spider Apla Remote Control Unit		34,365				-2,042		32,323
	FY 2013 Appropriated Base		(34,365)						
	2 / Program adjustment						(-2,000)		
02	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	Soldier Enhancement Program Comm/Electronics		1,833				-1,833		
	FY 2013 Appropriated Base		(1,833)						
	2 / Unobligated balances						(-1,833)		
02	Tactical Communications and Protective System		12,984				-17		12,967
	FY 2013 Appropriated Base		(12,984)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Enhanced Sensor & Monitoring System		2,426				-3		2,423
	FY 2013 Appropriated Base		(2,426)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
02	Gunshot Detection System (GDS)	46	2,332			-46	-2,332		
	FY 2013 Appropriated Base	(46)	(2,332)						
2 /	Contract award delay					(-46)	(-2,332)		
02	Tactical Operations Centers	133	30,196				-40	133	30,156
	FY 2013 Appropriated Base	(133)	(30,196)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
02	Fire Support C2 Family	1,642	81,333				-78	1,642	81,255
	FY 2013 Appropriated Base	(1,642)	(58,903)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-59)		
	FY 2013 Title IX, OCO		(22,430)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2013/2015 (2035A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Battle Command Sustainment Support System	445	10,511				-11	445	10,500
FY 2013 Appropriated Base	(445)	(8,111)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
FY 2013 Title IX, OCO		(2,400)						
02 RADIO, IMPROVED HF (COTS) FAMILY		1,132				-1		1,131
FY 2013 Appropriated Base		(1,132)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
02 Information Systems		142,133				-11,173		130,960
FY 2013 Appropriated Base		(142,133)						
2 / Unobligated balances						(-11,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-42)		
Across-the-Board Reduction 0.1% (Section 3001)						(-131)		
02 Faad C2		5,031				-7		5,024
FY 2013 Appropriated Base		(5,031)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2013/2015 (2035A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	AIR & MSL Defense Planning & Control Sys	12	64,144				-85	12	64,059
	FY 2013 Appropriated Base	(12)	(64,144)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-64)		
02	Knight Family		11,999				-16		11,983
	FY 2013 Appropriated Base		(11,999)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
02	Terrestrial Transmission		2,891				-4		2,887
	FY 2013 Appropriated Base		(2,891)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
02	Life Cycle Software Support (LCSS)		1,853				-3		1,850
	FY 2013 Appropriated Base		(1,853)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Automatic Identification Technology		14,377				-19	14,358
	FY 2013 Appropriated Base		(14,377)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)	
02	JTT/CIBS-M		1,641				-3	1,638
	FY 2013 Appropriated Base		(1,641)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
02	Prophet Ground	13	48,797				-65	13 48,732
	FY 2013 Appropriated Base	(13)	(48,797)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)	
02	Emergency Management Modernization Program						51,931	51,931
	FY 2013 Appropriated Base							
	Army requested transfer from OM, A line 131						(52,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-52)	
02	DCGS-A (MIP)	2,703	274,362				-243	2,703 274,119
	FY 2013 Appropriated Base	(1,743)	(184,007)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-59)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-184)	
	FY 2013 Title IX, OCO	(960)	(90,355)					
	Joint Tactical Ground Station (JTAGS)	5	2,680				-4	5 2,676
	FY 2013 Appropriated Base	(5)	(2,680)					
02	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Installation Info Infrastructure Mod Program		82,727				24,924	107,651
	FY 2013 Appropriated Base		(57,727)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-58)	
	FY 2013 Title IX, OCO		(25,000)					
	2 / Excess to need						(-15,000)	
Army requested transfer from OM, A line 434 for fiber optic line							(40,000)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	TROJAN (MIP)	21,483				-28		21,455
	FY 2013 Appropriated Base	(21,483)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-21)		
02	Network Management Initialization and Service	59,821				-14,959		44,862
	FY 2013 Appropriated Base	(59,821)						
2 /	Program support cost growth					(-3,000)		
2 /	Unjustified unit cost growth					(-11,900)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-45)		
02	Base Support Communications	13,872				-18		13,854
	FY 2013 Appropriated Base	(13,872)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-14)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Maneuver Control System (MCS)	721	57,628				-67	721	57,561
	FY 2013 Appropriated Base	(721)	(51,228)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
	FY 2013 Title IX, OCO		(6,400)						
02	SHF Term		9,108				-12		9,096
	FY 2013 Appropriated Base		(9,108)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
02	Pentagon Information Mgt and Telecom		5,000				-7		4,993
	FY 2013 Appropriated Base		(5,000)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
02	WW Tech Con Imp Prog (WWTCIP)		9,595				-13		9,582
	FY 2013 Appropriated Base		(9,595)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Medical Comm For CBT Casualty Care (MC4)	2,535	22,899				-30	2,535	22,869
	FY 2013 Appropriated Base	(2,535)	(22,899)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
02	Navstar Global Positioning System (SPACE)	3,592	27,353				-18,911	3,592	8,442
	FY 2013 Appropriated Base	(3,592)	(27,353)						
2 /	Contract award delay						(-18,900)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
02	Smart-T (SPACE)		98,656				-84,634		14,022
	FY 2013 Appropriated Base		(98,656)						
2 /	Army reduced requirement						(-84,616)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2013/2015 (2035A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Mod of In-Svc Equip (Intel Spt) (MIP)		2,412				-3		2,409
	FY 2013 Appropriated Base		(2,412)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
02	Global Brdcst Svc - GBS		47,131				-62		47,069
	FY 2013 Appropriated Base		(47,131)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-47)		
02	Mod Of In-Svc Equip (TAC SAT)	39	23,281				-30	39	23,251
	FY 2013 Appropriated Base	(39)	(23,281)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
02	Single Army Logistics Enterprise (SALE)	5,976	182,061				-234	5,976	181,827
	FY 2013 Appropriated Base	(5,976)	(176,901)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-57)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-177)		
	FY 2013 Title IX, OCO		(5,160)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2013/2015 (2035A)						Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	CI Humint Auto Reprinting and Collection		13,593				-9	13,584
	FY 2013 Appropriated Base		(7,077)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
	FY 2013 Title IX, OCO		(6,516)					
02	Fmly of Persistent Surveillance Capabilities		52,000				-25,000	27,000
	FY 2013 Title IX, OCO		(52,000)					
2 /	Delayed spares contract awards						(-25,000)	
02	Reserve Component Automation Sys (RCAS)		35,493				-46	35,447
	FY 2013 Appropriated Base		(35,493)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-35)	
02	Reconnaissance and Surveying Instrument Set		15,209				-20	15,189
	FY 2013 Appropriated Base		(15,209)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Other Procurement, Army, 2013/2015 (2035A)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Items Less Than \$5 Million (A/V)		8,467				-11		8,456
	FY 2013 Appropriated Base		(8,467)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
02	Counterintelligence/Security Countermeasures		206,679				-44,751		161,928
	FY 2013 Appropriated Base		(1,470)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	FY 2013 Title IX, OCO		(205,209)						
	2 / LEMV sensors ahead of need						(-2,750)		
	2 / Prior year funds available						(-42,000)		
02	CI Modernization		1,368				-1		1,367
	FY 2013 Appropriated Base		(1,368)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
02	Items Less Than \$5 Million	89	5,309				-7	89	5,302
	FY 2013 Appropriated Base	(89)	(5,309)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
Subtotal Budget Activity : 02 Communications and Electronics Equipment		60,486	4,824,006			-46	-606,902	60,440	4,217,104

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Other Support Equipment								
03	Rapid Equipping Soldier Support Equipment			103,245		24,993		128,238
	FY 2013 Appropriated Base			(5,078)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-5)		
	FY 2013 Title IX, OCO			(98,167)				
	1 / Program increase for solar power units					(25,000)		
03	Physical Security Systems (OPA3)			46,301		-61		46,240
	FY 2013 Appropriated Base			(46,301)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-46)		
03	Heaters and ECU's		1,332	12,210		-16	1,332	12,194
	FY 2013 Appropriated Base		(1,332)	(12,210)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-12)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Calibration Sets Equipment	3	10,494				-13	3	10,481
	FY 2013 Appropriated Base	(3)	(10,494)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
03	Integrated Family of Test Equipment (IFTE)	1,674	45,508				-61	1,674	45,447
	FY 2013 Appropriated Base	(1,674)	(45,508)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
03	Base Level Common Equipment		1,373				-1		1,372
	FY 2013 Appropriated Base		(1,373)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
03	Grader, Road Mtzd, Hvy, 6x4 (CCE)		2,028				-3		2,025
	FY 2013 Appropriated Base		(2,028)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Generators and Associated Equip	2,074	60,302				-79	2,074	60,223
	FY 2013 Appropriated Base	(2,074)	(60,302)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-60)		
03	Test Equipment Modernization (TEMOD)	2,786	24,334				12,951	2,786	37,285
	FY 2013 Appropriated Base	(2,786)	(24,334)						
1 /	Test and training ranges upgrades						(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
03	Mobile Maintenance Equipment Systems	24	2,923				-3	24	2,920
	FY 2013 Appropriated Base	(20)	(2,495)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	FY 2013 Title IX, OCO	(4)	(428)						
03	Scrapers, Earthmoving	9	6,146				-8	9	6,138
	FY 2013 Appropriated Base	(9)	(6,146)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Modification of In-Svc Equipment (OPA-3)	248	59,141				-78	248	59,063
	FY 2013 Appropriated Base	(248)	(59,141)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-59)		
03	Production Base Support (OTH)		2,446				-3		2,443
	FY 2013 Appropriated Base		(2,446)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
03	Special Equipment For User Testing	206	12,920				-17	206	12,903
	FY 2013 Appropriated Base	(206)	(12,920)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
03	Combat Training Centers Support	340	111,649				-138	340	111,511
	FY 2013 Appropriated Base	(339)	(104,649)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-33)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-105)		
	FY 2013 Title IX, OCO	(1)	(7,000)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Mission Modules - Engineering	40	31,200				-41	40	31,159
	FY 2013 Appropriated Base	(40)	(31,200)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
03	Training Devices, Nonsystem	1,275	152,501				-3,161	1,275	149,340
	FY 2013 Appropriated Base		(125,251)						
2 /	Unobligated balances						(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-122)		
	FY 2013 Title IX, OCO	(1,275)	(27,250)						
03	Family of Non-Lethal Equipment (FNLE)	1,562	18,960				-2,961	1,562	15,999
	FY 2013 Appropriated Base	(1,562)	(3,960)						
2 /	Stun device requirement met with fiscal year 2012 funding						(-2,960)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	FY 2013 Title IX, OCO		(15,000)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2013/2015 (2035A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Base Defense Systems (BDS)	637	70,474				-5	637	70,469
	FY 2013 Appropriated Base	(637)	(4,374)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	FY 2013 Title IX, OCO		(66,100)						
03	Tactical Bridging	7	35,499				-32,542	7	2,957
	FY 2013 Appropriated Base	(7)	(35,499)						
	2 / Dry support bridge contract award delay						(-32,000)		
	2 / Line of communication bridge termination						(-538)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
03	Tactical Bridge, Float-Ribbon	68	32,893				-12,078	68	20,815
	FY 2013 Appropriated Base	(68)	(32,893)						
	2 / Propulsion contract award delay						(-12,050)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	AMC Critical Items OPA3	1,141	19,180				-25	1,141	19,155
	FY 2013 Appropriated Base	(1,141)	(19,180)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
03	CBRN Soldier Protection	219	9,259				-12	219	9,247
	FY 2013 Appropriated Base	(219)	(9,259)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
03	Tractor, Full Tracked	61	20,867				-28	61	20,839
	FY 2013 Appropriated Base	(61)	(20,867)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
03	Distribution Systems, Petroleum & Water	208	38,385				-48	208	38,337
	FY 2013 Appropriated Base	(208)	(36,266)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-36)		
	FY 2013 Title IX, OCO		(2,119)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	All Terrain Cranes	1	4,003				-505	1	3,498
	FY 2013 Appropriated Base	(1)	(4,003)						
2 /	Excess support costs						(-500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
03	Robotic Combat Support System (Rcss)		29,106				-38		29,068
	FY 2013 Appropriated Base		(29,106)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
03	Family of Forklifts	64	5,895				-8	64	5,887
	FY 2013 Appropriated Base	(64)	(5,895)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
03	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)	522	29,024				-33	522	28,991
	FY 2013 Appropriated Base	(522)	(25,459)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	FY 2013 Title IX, OCO		(3,565)						
03	Remote Demolition Systems	364	8,044				-11	364	8,033
	FY 2013 Appropriated Base	(364)	(8,044)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2013/2015 (2035A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	< \$5m, Countermine Equipment		3,698				-5		3,693
	FY 2013 Appropriated Base		(3,698)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
03	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Plant, Asphalt Mixing	1	3,679				-5	1	3,674
	FY 2013 Appropriated Base	(1)	(3,679)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
03	Close Combat Tactical Trainer	8	19,984				-26	8	19,958
	FY 2013 Appropriated Base	(8)	(19,984)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Aviation Combined Arms Tactical Trainer	1	11,977				-15	1	11,962
	FY 2013 Appropriated Base		(10,977)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	FY 2013 Title IX, OCO	(1)	(1,000)						
03	Gaming Technology In Support of Army Training	2	9,956				-5	2	9,951
	FY 2013 Appropriated Base		(4,056)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	FY 2013 Title IX, OCO	(2)	(5,900)						
03	High Mobility Engineer Excavator (HMEE)	76	30,042				-40	76	30,002
	FY 2013 Appropriated Base	(76)	(30,042)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
03	Combat Support Medical	1,938	34,101				-45	1,938	34,056
	FY 2013 Appropriated Base	(1,938)	(34,101)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
03	MEDEVAC Misson Equipment Package (MEP)		20,540				-28		20,512
	FY 2013 Appropriated Base		(20,540)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Army, 2013/2015 (2035A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Soldier Enhancement		6,522				-9		6,513
	FY 2013 Appropriated Base		(6,522)						
03	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Personnel Recovery Support System (PRSS)		11,222				-15		11,207
	FY 2013 Appropriated Base		(11,222)						
03	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Ground Soldier System	5,226	103,317				-10,123	5,226	93,194
	FY 2013 Appropriated Base	(5,226)	(103,317)						
2 /	Reduce funding by two brigade combat teams						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-93)		
	Force Provider	3	39,700					3	39,700
03	FY 2013 Title IX, OCO	(3)	(39,700)						
	Enhanced Rapid Airfield Construction Capa	182	13,725			-182	-13,725		
2 /	FY 2013 Appropriated Base	(182)	(13,725)						
	Excess to need					(-182)	(-13,725)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Const Equip Esp	47	13,351				-2,015	47	11,336
	FY 2013 Appropriated Base	(47)	(13,351)						
2 /	Excess support costs						(-2,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
03	Field Feeding Equipment	228	27,417				-36	228	27,381
	FY 2013 Appropriated Base	(228)	(27,417)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
03	Cargo Aerial Del & Personnel Parachute System	8,906	52,715				-69	8,906	52,646
	FY 2013 Appropriated Base	(8,891)	(52,065)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
	FY 2013 Title IX, OCO	(15)	(650)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Mortuary Affairs Systems		2,358				-3		2,355
	FY 2013 Appropriated Base		(2,358)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
03	Tractor Yard		7,368				-9		7,359
	FY 2013 Appropriated Base		(7,368)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
03	Unmanned Ground Vehicle	311	83,937				-52,042	311	31,895
	FY 2013 Appropriated Base	(311)	(83,937)						
2 /	Ahead of need						(-52,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
03	Items Less Than \$5 Million (Const Equip)		9,134				-12		9,122
	FY 2013 Appropriated Base		(9,134)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Army, 2013/2015 (2035A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Family of Engr Combat and Construction Sets	266	31,573				-42	266	31,531
FY 2013 Appropriated Base	(266)	(31,573)						
Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
03 Items Less Than \$5 Million	818	14,093				-19	818	14,074
FY 2013 Appropriated Base	(818)	(14,093)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
03 Items Less Than \$5 Million (Float/Rail)		10,552				-14		10,538
FY 2013 Appropriated Base		(10,552)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
03 Items Less Than \$5 Million (MAINT EQ)	1	30					1	30
FY 2013 Title IX, OCO	(1)	(30)						
Subtotal Budget Activity : 03 Other Support Equipment	32,879	1,567,301			-182	-92,335	32,697	1,474,966

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Spare and Repair Parts								
04 Initial Spares - C&E	34	64,507				-86	34	64,421
FY 2013 Appropriated Base	(34)	(64,507)						
Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
Across-the-Board Reduction 0.1% (Section 3001)						(-65)		
Subtotal Budget Activity : 04 Spare and Repair Parts								
	34	64,507			0	-86	34	64,421
Budget Activity : 99 Classified Programs								
99 Classified Programs		3,435				-4		3,431
FY 2013 Appropriated Base		(3,435)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Subtotal Budget Activity : 99 Classified Programs								
		3,435				-4		3,431

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Army, 2013/2015 (2035A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Other Procurement, Army, 2013/2015	99,581	8,342,152			-228	-867,909	99,353	7,474,243
Financing								
APPROPRIATION, P.L. 113-6 (Base)		6,326,245				-584,581		5,741,664
APPROPRIATION, P.L. 113-6 (OCO)		2,015,907				-275,750		1,740,157
Across-the-Board Reduction 0.032% (Section 3004)						-1,836		-1,836
Across-the-Board Reduction 0.1% (Section 3001)						-5,742		-5,742
TOTAL FINANCING - FY 2013 PROGRAM		8,342,152				-867,909		7,474,243
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2013/2015 (2093A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Network Attack								
01 Attack The Network		950,500				-210,112		740,388
FY 2013 Title IX, OCO		(950,500)						
2 / Sand Dragon - excess prior year carryover funding						(-40,000)		
2 / TEDAC - excess prior year carryover funding						(-33,000)		
Biometric ID - transfer to OM, A line 432						(-22,000)		
Falcon - transfer to OM, A line 135						(-48,000)		
Sequestration						(-67,112)		
Subtotal Budget Activity : 01 Network Attack								
		950,500				-210,112		740,388
Budget Activity : 02 JIEDDO Device Defeat								
02 Defeat The Device		400,000				-35,573		364,427
FY 2013 Title IX, OCO		(400,000)						
2 / 3 - Band Long Wave infrared camera ahead of need						(-2,000)		
2 / ALARM excess to need						(-4,700)		
Sequestration						(-28,873)		
Subtotal Budget Activity : 02 JIEDDO Device Defeat								
		400,000				-35,573	0	364,427
Budget Activity : 03 Force Training								
03 Train The Force		149,500				-38,307		111,193
FY 2013 Title IX, OCO		(149,500)						
2 / Dismounted virtual simulators - undefined unit cost increase						(-2,000)		
2 / ISR emulation and trainer ahead of need						(-28,500)		
Sequestration						(-7,807)		
Subtotal Budget Activity : 03 Force Training								
		149,500				-38,307		111,193

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Joint Improvised Explosive Device Defeat Fund, 2013/2015 (2093A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Staff and Infrastructure								
04 Operations		402,814				-131,077		271,737
FY 2013 Appropriated Base		(227,414)						
JIEDDO Staff and Infrastructure - transfer to Title IX						(-227,414)		
FY 2013 Title IX, OCO		(175,400)						
2 / Forward financed from prior years						(-100,000)		
Staff and infrastructure - transfer from Title VI						(227,414)		
Sequestration						(-31,077)		
Subtotal Budget Activity : 04 Staff and Infrastructure								
		402,814				-131,077		271,737
Grand Total Joint Improvised Explosive Device Defeat Fund, 2013/2015								
		1,902,814				-415,069		1,487,745
Financing								
APPROPRIATION, P.L. 113-6 (Base)		227,414				-227,414		
APPROPRIATION, P.L. 113-6 (OCO)		1,675,400				-52,786		1,622,614
SEQUESTRATION						-134,869		-134,869
TOTAL FINANCING - FY 2013 PROGRAM								
		1,902,814				-415,069		1,487,745
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Basic Research								
01 0601101A		20,860				-1,590		19,270
		(20,860)						
						(-7)		
						(-21)		
						(-9)		
						(-1,553)		
01 0601102A		219,180				-17,322		201,858
		(219,180)						
						(-70)		
						(-219)		
						(-108)		
						(-16,925)		
01 0601103A		80,986				-6,487		74,499
		(80,986)						
						(-26)		
						(-81)		
						(-6,380)		
01 0601104A		123,045				-24,207		98,838
		(123,045)						
						(-15,599)		
						(-34)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-107)		
Civ Pay Reduction (Section 8121)						(-2)		
Sequestration						(-8,465)		
Subtotal Budget Activity : 01 Basic Research	0	444,071			0	-49,606	0	394,465
Budget Activity : 02 Applied Research								
02 0602105A Materials Technology		29,041				25,913		54,954
FY 2013 Appropriated Base		(29,041)						
1 / Materials research and technology						(13,000)		
1 / Nanotechnology research						(9,000)		
1 / Program Increase - corrosion control						(10,000)		
1 / Silicon carbide research						(13,000)		
3 / 1/ Silicon carbide research (Congressional intent)						(-13,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
Across-the-Board Reduction 0.1% (Section 3001)						(-61)		
Civ Pay Reduction (Section 8121)						(-26)		
Sequestration						(-5,980)		
02 0602120A Sensors and Electronic Survivability		45,260				-3,722		41,538
FY 2013 Appropriated Base		(45,260)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
Civ Pay Reduction (Section 8121)						(-29)		
Sequestration						(-3,633)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602122A	TRACTOR HIP		22,439				-1,801		20,638
	FY 2013 Appropriated Base		(22,439)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Civ Pay Reduction (Section 8121)						(-2)		
	Sequestration						(-1,769)		
02 0602211A	Aviation Technology		51,607				-4,177		47,430
	FY 2013 Appropriated Base		(51,607)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
	Civ Pay Reduction (Section 8121)						(-43)		
	Sequestration						(-4,065)		
02 0602270A	Electronic Warfare Technology		15,068				-1,230		13,838
	FY 2013 Appropriated Base		(15,068)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Civ Pay Reduction (Section 8121)						(-22)		
	Sequestration						(-1,188)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602303A	Missile Technology		49,383				-5,336		44,047
	FY 2013 Appropriated Base		(49,383)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
	Civ Pay Reduction (Section 8121)						(-30)		
	Sequestration						(-5,241)		
02 0602307A	Advanced Weapons Technology		25,999				-2,126		23,873
	FY 2013 Appropriated Base		(25,999)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Sequestration						(-2,092)		
02 0602308A	Advanced Concepts and Simulation		23,507				-1,887		21,620
	FY 2013 Appropriated Base		(23,507)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Civ Pay Reduction (Section 8121)						(-5)		
	Sequestration						(-1,852)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602601A	Combat Vehicle and Automotive Technology		69,062				-5,837		63,225
	FY 2013 Appropriated Base		(69,062)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-68)		
	Civ Pay Reduction (Section 8121)						(-51)		
	Sequestration						(-5,696)		
02 0602618A	Ballistics Technology		60,823				-4,977		55,846
	FY 2013 Appropriated Base		(60,823)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-61)		
	Civ Pay Reduction (Section 8121)						(-50)		
	Sequestration						(-4,847)		
02 0602622A	Chemical, Smoke and Equipment Defeating Technology		4,465				-361		4,104
	FY 2013 Appropriated Base		(4,465)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Civ Pay Reduction (Section 8121)						(-2)		
	Sequestration						(-354)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602623A		7,169				-572		6,597
Joint Service Small Arms Program								
FY 2013 Appropriated Base		(7,169)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
Civ Pay Reduction (Section 8121)						(-2)		
Sequestration						(-561)		
02 0602624A		35,218				11,499		46,717
Weapons and Munitions Technology								
FY 2013 Appropriated Base		(35,218)						
1 / Program increase						(15,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
Civ Pay Reduction (Section 8121)						(-22)		
Sequestration						(-3,413)		
02 0602705A		60,300				25,663		85,963
Electronics and Electronic Devices								
FY 2013 Appropriated Base		(60,300)						
1 / Program increase - energy efficiency						(20,000)		
4 / 1/ Silicon carbide research (Congressional intent)						(13,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
Across-the-Board Reduction 0.1% (Section 3001)						(-93)		
Civ Pay Reduction (Section 8121)						(-49)		
Sequestration						(-7,165)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602709A	Night Vision Technology		53,244				-4,272		48,972
	FY 2013 Appropriated Base		(53,244)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-53)		
	Civ Pay Reduction (Section 8121)						(-31)		
	Sequestration						(-4,171)		
02 0602712A	Countermine Systems		18,850				10,440		29,290
	FY 2013 Appropriated Base		(18,850)						
1 /	Unexploded ordnance and landmine detection research						(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	Civ Pay Reduction (Section 8121)						(-7)		
	Sequestration						(-2,511)		
02 0602716A	Human Factors Engineering Technology		19,872				-1,598		18,274
	FY 2013 Appropriated Base		(19,872)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Civ Pay Reduction (Section 8121)						(-23)		
	Sequestration						(-1,549)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602720A	Environmental Quality Technology		20,095				-1,460		18,635
	FY 2013 Appropriated Base		(20,095)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Civ Pay Reduction (Section 8121)						(-11)		
	Sequestration						(-1,423)		
02 0602782A	Command, Control, Communications Technology		28,852				-2,314		26,538
	FY 2013 Appropriated Base		(28,852)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Civ Pay Reduction (Section 8121)						(-25)		
	Sequestration						(-2,251)		
02 0602783A	Computer and Software Technology		9,830				-794		9,036
	FY 2013 Appropriated Base		(9,830)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Civ Pay Reduction (Section 8121)						(-7)		
	Sequestration						(-774)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602784A	Military Engineering Technology		70,693				1,519		72,212
	FY 2013 Appropriated Base		(70,693)						
1 /	U.S. Army Corps of Engineers research						(7,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-25)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-76)		
	Civ Pay Reduction (Section 8121)						(-76)		
	Sequestration						(-5,304)		
02 0602785A	Manpower/Personnel/Training Technology		17,781				-1,576		16,205
	FY 2013 Appropriated Base		(17,781)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Civ Pay Reduction (Section 8121)						(-16)		
	Sequestration						(-1,536)		
02 0602786A	Warfighter Technology		28,281				25,375		53,656
	FY 2013 Appropriated Base		(28,281)						
1 /	Clothing and equipment technology						(13,000)		
1 /	Power generation and storage						(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-55)		
	Civ Pay Reduction (Section 8121)						(-22)		
	Sequestration						(-531)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602787A Medical Technology		107,891				-9,124		98,767
FY 2013 Appropriated Base		(107,891)						
Across-the-Board Reduction 0.032% (Section 3004)						(-34)		
Across-the-Board Reduction 0.1% (Section 3001)						(-108)		
Civ Pay Reduction (Section 8121)						(-70)		
Sequestration						(-8,912)		
Subtotal Budget Activity : 02 Applied Research		874,730				47,245		921,975
Budget Activity : 03 Advanced Technology Development								
03 0603001A Warfighter Advanced Technology		39,359				-1,388		37,971
FY 2013 Appropriated Base		(39,359)						
Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
Civ Pay Reduction (Section 8121)						(-8)		
Sequestration						(-1,328)		
03 0603002A Medical Advanced Technology		69,580				31,226		100,806
FY 2013 Appropriated Base		(69,580)						
1 / Military burn research program						(8,000)		
1 / Peer-Reviewed neurofibromatosis research program						(15,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603003A	1 / Peer-Reviewed neurotoxin exposure treatment parkinsons research program						(16,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-109)		
	Civ Pay Reduction (Section 8121)						(-27)		
	Sequestration						(-7,603)		
	Aviation Advanced Technology		64,215				-5,215		59,000
	FY 2013 Appropriated Base		(64,215)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
03 0603004A	Across-the-Board Reduction 0.1% (Section 3001)						(-64)		
	Civ Pay Reduction (Section 8121)						(-8)		
	Sequestration						(-5,123)		
	Weapons and Munitions Advanced Technology		67,613				3,735		71,348
	FY 2013 Appropriated Base		(67,613)						
	1 / Program increase						(10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-78)		
	Civ Pay Reduction (Section 8121)						(-20)		
	Sequestration						(-6,143)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603005A	Combat Vehicle and Automotive Advanced Technology		104,359				26,342		130,701
	FY 2013 Appropriated Base		(104,359)						
1 /	Alternative energy research						(37,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-46)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-141)		
	Civ Pay Reduction (Section 8121)						(-36)		
	Sequestration						(-10,435)		
03 0603006A	Command, Control, Communications Advanced Technology		4,157				-361		3,796
	FY 2013 Appropriated Base		(4,157)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Civ Pay Reduction (Section 8121)						(-1)		
	Sequestration						(-355)		
03 0603007A	Manpower, Personnel and Training Advanced Technology		9,856				-912		8,944
	FY 2013 Appropriated Base		(9,856)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Civ Pay Reduction (Section 8121)						(-6)		
	Sequestration						(-893)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603008A	Electronic Warfare Advanced Technology	50,661				-4,204		46,457
	FY 2013 Appropriated Base	(50,661)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-51)		
	Civ Pay Reduction (Section 8121)					(-11)		
	Sequestration					(-4,126)		
03 0603009A	TRACTOR HIKE	9,126				-734		8,392
	FY 2013 Appropriated Base	(9,126)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-9)		
	Civ Pay Reduction (Section 8121)					(-3)		
	Sequestration					(-719)		
03 0603015A	Next Generation Training & Simulation Systems	17,257				-1,382		15,875
	FY 2013 Appropriated Base	(17,257)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-17)		
	Sequestration					(-1,360)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603020A	TRACTOR ROSE		9,925				-333		9,592
	FY 2013 Appropriated Base		(9,925)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-321)		
03 0603105A	Military HIV Research		6,984				14,124		21,108
	FY 2013 Appropriated Base		(6,984)						
1 /	Program increase						(16,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,846)		
03 0603125A	Combating Terrorism - Technology Development		9,716				-235		9,481
	FY 2013 Appropriated Base		(9,716)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Sequestration						(-222)		
03 0603130A	TRACTOR NAIL		3,487				-280		3,207
	FY 2013 Appropriated Base		(3,487)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-276)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603131A	TRACTOR EGGS		2,323				-189		2,134
	FY 2013 Appropriated Base		(2,323)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-186)		
03 0603270A	Electronic Warfare Technology		21,683				-1,671		20,012
	FY 2013 Appropriated Base		(21,683)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
	Civ Pay Reduction (Section 8121)						(-8)		
	Sequestration						(-1,634)		
03 0603313A	Missile and Rocket Advanced Technology		71,111				11,748		82,859
	FY 2013 Appropriated Base		(71,111)						
1 /	Restore unjustified reduction						(19,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-90)		
	Civ Pay Reduction (Section 8121)						(-4)		
	Sequestration						(-7,128)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603322A	TRACTOR CAGE		10,902				-880		10,022
	FY 2013 Appropriated Base		(10,902)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Civ Pay Reduction (Section 8121)						(-3)		
	Sequestration						(-863)		
03 0603461A	High Performance Computing Modernization Program		180,582				28,741		209,323
	FY 2013 Appropriated Base		(180,582)						
1 /	Restore unjustified reduction						(47,600)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-73)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-229)		
	Sequestration						(-18,557)		
03 0603606A	Landmine Warfare and Barrier Advanced Technology		27,204				-2,174		25,030
	FY 2013 Appropriated Base		(27,204)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
	Civ Pay Reduction (Section 8121)						(-9)		
	Sequestration						(-2,128)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603607A		6,095				-486		5,609
Joint Service Small Arms Program		(6,095)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
Civ Pay Reduction (Section 8121)						(-2)		
Sequestration						(-476)		
03 0603710A		37,217				-3,099		34,118
Night Vision Advanced Technology		(37,217)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
Civ Pay Reduction (Section 8121)						(-13)		
Sequestration						(-3,037)		
03 0603728A		13,626				-1,021		12,605
Environmental Quality Technology Demonstrations		(13,626)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
Civ Pay Reduction (Section 8121)						(-10)		
Sequestration						(-993)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603734A	Military Engineering Advanced Technology		28,458				-2,316		26,142
	FY 2013 Appropriated Base		(28,458)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
	Civ Pay Reduction (Section 8121)						(-9)		
	Sequestration						(-2,270)		
03 0603772A	Advanced Tactical Computer Science and Sensor Technology		25,226				-1,969		23,257
	FY 2013 Appropriated Base		(25,226)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Civ Pay Reduction (Section 8121)						(-19)		
	Sequestration						(-1,916)		
Subtotal Budget Activity : 03 Advanced Technology Development			890,722				87,067		977,789
Budget Activity : 04 Advanced Component Development and Prototypes									
04 0305205A	Endurance UAVs		26,196				-4,239		21,957
	FY 2013 Appropriated Base		(26,196)						
2 /	Fielding delays						(-2,999)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,210)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603305A	Army Missile Defense Systems Integration		14,505				7,985		22,490
	FY 2013 Appropriated Base		(14,505)						
1 /	Program increase						(10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Civ Pay Reduction (Section 8121)						(-13)		
	Sequestration						(-1,970)		
04 0603308A	Army Space Systems Integration		9,876				-819		9,057
	FY 2013 Appropriated Base		(9,876)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Civ Pay Reduction (Section 8121)						(-14)		
	Sequestration						(-792)		
04 0603619A	Landmine Warfare and Barrier - Adv Dev		5,054				-7		5,047
	FY 2013 Appropriated Base		(5,054)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603627A	Smoke, Obscurant and Target Defeating Sys-Adv Dev		2,725				-219		2,506
	FY 2013 Appropriated Base		(2,725)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-215)		
04 0603639A	Tank and Medium Caliber Ammunition		30,560				-2,600		27,960
	FY 2013 Appropriated Base		(30,560)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-2,559)		
04 0603653A	Advanced Tank Armament System (ATAS)		14,347				-19		14,328
	FY 2013 Appropriated Base		(14,347)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
04 0603747A	Soldier Support and Survivability		29,933				-13,884		16,049
	FY 2013 Appropriated Base		(10,073)						
2 /	CO8 unjustified request						(-6,059)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	FY 2013 Title IX, OCO		(19,860)						

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603766A	2 / Program adjustment Sequestration						(-7,500)		
	Tactical Electronic Surveillance System - Adv Dev		8,660				(-320)		7,960
	FY 2013 Appropriated Base		(8,660)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
04 0603774A	Civ Pay Reduction (Section 8121) Sequestration						(-2)		
	Night Vision Systems Advanced Development		10,715				(-686)		9,857
	FY 2013 Appropriated Base		(10,715)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
04 0603779A	Sequestration						(-844)		
	Environmental Quality Technology - Dem/Val		4,631				(-438)		4,193
	FY 2013 Appropriated Base		(4,631)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-433)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603782A Warfighter Information Network-Tactical - DEM/VAL		278,018				-111,512		166,506
FY 2013 Appropriated Base		(278,018)						
2 / Increment III excess growth						(-90,000)		
2 / Management services excess growth						(-6,600)		
Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
Across-the-Board Reduction 0.1% (Section 3001)						(-182)		
Civ Pay Reduction (Section 8121)						(-2)		
Sequestration						(-14,670)		
04 0603790A NATO Research and Development		4,961				-437		4,524
FY 2013 Appropriated Base		(4,961)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
Sequestration						(-430)		
04 0603801A Aviation - Adv Dev		8,602				-12		8,590
FY 2013 Appropriated Base		(8,602)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603804A	Logistics and Engineer Equipment - Adv Dev		14,605				-1,199		13,406
	FY 2013 Appropriated Base		(14,605)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Civ Pay Reduction (Section 8121)						(-1)		
	Sequestration						(-1,178)		
04 0603805A	Combat Service Support Control System Evaluation and Analysis		5,054				-424		4,630
	FY 2013 Appropriated Base		(5,054)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-417)		
04 0603807A	Medical Systems - Adv Dev		24,384				-2,081		22,303
	FY 2013 Appropriated Base		(24,384)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Civ Pay Reduction (Section 8121)						(-12)		
	Sequestration						(-2,037)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603827A	Soldier Systems - Advanced Development		32,050				-449		31,601
	FY 2013 Appropriated Base		(32,050)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	Civ Pay Reduction (Section 8121)						(-8)		
	Sequestration						(-398)		
04 0603850A	Integrated Broadcast Service		96						96
	FY 2013 Appropriated Base		(96)						
04 0604115A	Technology Maturation Initiatives		24,868				-11,817		13,051
	FY 2013 Appropriated Base		(24,868)						
	2 / Army identified excess to requirement						(-11,800)		
	Analysis of alternatives - transfer to line 72A						(-10,871)		
	Analysis of alternatives - transfer from line 72						(10,871)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
04 0604131A	TRACTOR JUTE		59				-5		54
	FY 2013 Appropriated Base		(59)						
	Sequestration						(-5)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604319A	Indirect Fire Protection Capability Increment 2- Intercept (IFPC2)		76,039				-49,520		26,519
	FY 2013 Appropriated Base		(76,039)						
2 /	Technology development contract award delays						(-47,210)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Sequestration						(-2,272)		
04 0604785A	Integrated Base Defense (Budget Activity 4)		4,043				-326		3,717
	FY 2013 Appropriated Base		(4,043)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-321)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes			629,981				-193,580		436,401
Budget Activity : 05 System Development and Demonstration									
05 0303032A	TROJAN - RH12		4,232				-340		3,892
	FY 2013 Appropriated Base		(4,232)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-335)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0304270A	Electronic Warfare Development		13,942				-1,114		12,828
	FY 2013 Appropriated Base		(13,942)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Sequestration						(-1,096)		
05 0604201A	Aircraft Avionics		78,538				-16,769		61,769
	FY 2013 Appropriated Base		(78,538)						
	Degraded visual environment ONS - transfer to title IX						(-28,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-50)		
	Civ Pay Reduction (Section 8121)						(-2)		
	FY 2013 Title IX, OCO								
	Degraded visual environment - transfer from title IV						(17,300)		
	Sequestration						(-5,501)		
05 0604220A	Armed, Deployable Helos		90,494				-7,098		83,396
	FY 2013 Appropriated Base		(90,494)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-90)		
	Civ Pay Reduction (Section 8121)						(-6)		
	Sequestration						(-6,973)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604270A	Electronic Warfare Development		181,347				-62,926		118,421
	FY 2013 Appropriated Base		(181,347)						
	2 / Common infrared counter measures technology development delays						(-53,100)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-128)		
	Sequestration						(-9,657)		
05 0604290A	Mid-tier Networking Vehicular Radio (MNVR)		12,636				-10,004		2,632
	FY 2013 Appropriated Base		(12,636)						
	2 / Funded via prior approval above threshold reprogramming fiiscal Year 12-14						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
05 0604321A	All Source Analysis System		5,694				-93		5,601
	FY 2013 Appropriated Base		(5,694)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-87)		
05 0604328A	TRACTOR CAGE		32,095				-20,798		11,297
	FY 2013 Appropriated Base		(32,095)						
	2 / Lack of requirement						(-18,800)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604601A	Across-the-Board Reduction 0.1% (Section 3001)					(-13)		
	Civ Pay Reduction (Section 8121)					(-2)		
	Sequestration					(-1,979)		
	Infantry Support Weapons	96,478				-10,904		85,574
	FY 2013 Appropriated Base	(96,478)						
2 / 05 0604604A	S61 Increment 1b program adjustment					(-5,900)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-91)		
	Civ Pay Reduction (Section 8121)					(-13)		
	Sequestration					(-4,871)		
05 0604604A	Medium Tactical Vehicles	3,006				-4		3,002
	FY 2013 Appropriated Base	(3,006)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-3)		
	05 0604611A	JAVELIN	5,040				-406	
FY 2013 Appropriated Base		(5,040)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
Civ Pay Reduction (Section 8121)						(-2)		
	Sequestration					(-397)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604622A	Family of Heavy Tactical Vehicles		3,077				-8		3,069
	FY 2013 Appropriated Base		(3,077)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-4)		
05 0604633A	Air Traffic Control		9,769				-485		9,284
	FY 2013 Appropriated Base		(9,769)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Civ Pay Reduction (Section 8121)						(-2)		
	Sequestration						(-470)		
05 0604641A	Tactical Unmanned Ground Vehicle (TUGV)		13,141				-10,252		2,889
	FY 2013 Appropriated Base		(13,141)						
2 /	Lack of competitive acquisition strategy						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-248)		
05 0604710A	Night Vision Systems - Eng Dev		32,621				-2,347		30,274
	FY 2013 Appropriated Base		(32,621)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604713A	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Civ Pay Reduction (Section 8121)						(-3)		
	Sequestration						(-2,300)		
	Combat Feeding, Clothing, and Equipment		2,132				-175		1,957
	FY 2013 Appropriated Base		(2,132)						
05 0604715A	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-172)		
	Non-System Training Devices - Eng Dev		44,787				-3,188		41,599
	FY 2013 Appropriated Base		(44,787)						
05 0604716A	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
	Civ Pay Reduction (Section 8121)						(-7)		
	Sequestration						(-3,121)		
	Terrain Information - Eng Dev		1,008				-80		928
05 0604741A	FY 2013 Appropriated Base		(1,008)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-79)		
	Air Defense Command, Control and Intelligence - Eng Dev		73,333				-29,291		44,042
	FY 2013 Appropriated Base		(73,333)						
2 / Interceptor enhancements - program terminated by Army							(-24,925)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05 0604742A	Across-the-Board Reduction 0.032% (Section 3004)						(-15)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-48)	
	Civ Pay Reduction (Section 8121)						(-10)	
	Sequestration						(-4,293)	
	Constructive Simulation Systems Development		28,937				-2,451	26,486
05 0604746A	FY 2013 Appropriated Base		(28,937)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)	
	Civ Pay Reduction (Section 8121)						(-9)	
	Sequestration						(-2,403)	
05 0604760A	Automatic Test Equipment Development		10,815				-206	10,609
	FY 2013 Appropriated Base		(10,815)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)	
	Civ Pay Reduction (Section 8121)						(-2)	
05 0604760A	Sequestration						(-189)	
	Distributive Interactive Simulations (DIS) - Eng Dev		13,926				-1,161	12,765
	FY 2013 Appropriated Base		(13,926)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604780A	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Civ Pay Reduction (Section 8121)						(-3)		
	Sequestration						(-1,139)		
	Combined Arms Tactical Trainer (CATT) Core		17,797				-1,322		16,475
	FY 2013 Appropriated Base		(17,797)						
05 0604798A	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Civ Pay Reduction (Section 8121)						(-3)		
	Sequestration						(-1,296)		
	Brigade Analysis, Integration and Evaluation		214,270				-17,207		197,063
05 0604802A	FY 2013 Appropriated Base		(214,270)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-69)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-214)		
	Civ Pay Reduction (Section 8121)						(-41)		
	Sequestration						(-16,883)		
05 0604802A	Weapons and Munitions - Eng Dev		14,581				-1,169		13,412
	FY 2013 Appropriated Base		(14,581)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-1,149)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604804A	Logistics and Engineer Equipment - Eng Dev			43,706			-2,646	41,060
	FY 2013 Appropriated Base			(43,706)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-45)	
	Civ Pay Reduction (Section 8121)						(-2)	
	Sequestration						(-2,585)	
05 0604805A	Command, Control, Communications Systems - Eng Dev			20,776			-1,669	19,107
	FY 2013 Appropriated Base			(20,776)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)	
	Civ Pay Reduction (Section 8121)						(-2)	
	Sequestration						(-1,639)	
05 0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev			43,395			-3,517	39,878
	FY 2013 Appropriated Base			(43,395)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)	
	Civ Pay Reduction (Section 8121)						(-2)	
	Sequestration						(-3,458)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604808A	Landmine Warfare/Barrier - Eng Dev		104,983				-60,559		44,424
	FY 2013 Appropriated Base		(104,983)						
	2 / AMDS contract award delays						(-4,500)		
	2 / EHP - Army requested adjustment						(-10,600)		
	2 / HMDS contract award delays and change to acquisition strategy						(-40,000)		
	2 / RCIS program delays						(-5,400)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-44)		
05 0604814A	Artillery Munitions - EMD		4,346				-657		3,689
	FY 2013 Appropriated Base		(4,346)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-652)		
05 0604818A	Army Tactical Command & Control Hardware & Software		77,223				-30,489		46,734
	FY 2013 Appropriated Base		(77,223)						
	C34 - transfer to line 169A						(-28,200)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
	Civ Pay Reduction (Section 8121)						(-1)		
	Sequestration						(-2,223)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05 0604820A	Radar Development		3,486				-280	3,206
	FY 2013 Appropriated Base		(3,486)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Sequestration						(-276)	
05 0604822A	General Fund Enterprise Business System (GFEBS)		9,963				15,023	24,986
	FY 2013 Appropriated Base		(9,963)					
1 /	Program increase to develop secure capability						(17,200)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)	
	Sequestration						(-2,141)	
05 0604823A	Firefinder		20,517				-1,631	18,886
	FY 2013 Appropriated Base		(20,517)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)	
	Sequestration						(-1,604)	
05 0604827A	Soldier Systems - Warrior Dem/Val		51,851				-22,610	29,241
	FY 2013 Appropriated Base		(51,851)					
2 /	S75 - excessive new hardware and software development, integration and evaluation						(-20,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05 0604854A	Across-the-Board Reduction 0.1% (Section 3001)						(-32)	
	Civ Pay Reduction (Section 8121)						(-1)	
	Sequestration						(-2,566)	
	Artillery Systems - EMD		167,797				-13,449	154,348
	FY 2013 Appropriated Base		(167,797)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-54)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-168)	
05 0604869A	Sequestration						(-13,227)	
	Patriot/MEADS Combined Aggregate Program (CAP)		400,861				-53,138	347,723
	FY 2013 Appropriated Base		(400,861)					
	2 / US MEADS national program office reduction						(-20,000)	
	Program adjustment						(-400,861)	
	Completion of proof of concept or termination liability required by paragraph 19.5.2 of memorandum of understanding if certified by the Secretary of Defense						(348,000)	
	US MEADS national program office						(52,861)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-122)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-381)	
	Civ Pay Reduction (Section 8121)						(-8)	
	Sequestration						(-32,627)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604870A	Nuclear Arms Control Monitoring Sensor Network		7,922				-603		7,319
	FY 2013 Appropriated Base		(7,922)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-592)		
05 0605013A	Information Technology Development		51,463				-4,571		46,892
	FY 2013 Appropriated Base		(51,463)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
	Civ Pay Reduction (Section 8121)						(-2)		
	Sequestration						(-4,502)		
05 0605018A	Integrated Personnel and Pay System-Army (IPPS-A)		158,646				-32,793		125,853
	FY 2013 Appropriated Base		(158,646)						
2 /	IPPS-A execution delays and Increment II concurrency						(-22,100)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-44)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-137)		
	Civ Pay Reduction (Section 8121)						(-7)		
	Sequestration						(-10,505)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605450A	Joint Air-to-Ground Missile (JAGM)		10,000				-13		9,987
	FY 2013 Appropriated Base		(10,000)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
05 0605456A	PAC-3/MSE Missile		69,029				-3,932		65,097
	FY 2013 Appropriated Base		(69,029)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
	Sequestration						(-3,841)		
05 0605457A	Army Integrated Air and Missile Defense (AIAMD)		277,374				-22,230		255,144
	FY 2013 Appropriated Base		(277,374)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-89)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-277)		
	Civ Pay Reduction (Section 8121)						(-7)		
	Sequestration						(-21,857)		
05 0605625A	Manned Ground Vehicle		639,874				-51,292		588,582
	FY 2013 Appropriated Base		(639,874)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-205)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-640)		
	Sequestration						(-50,447)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605626A Aerial Common Sensor		47,426				61,140		108,566
FY 2013 Appropriated Base		(47,426)						
1 / Program increase only to fully fund EMD						(23,700)		
Army requested transfer from AP, A line 18 only to exercise the option for two additional EMD aircraft						(46,900)		
Across-the-Board Reduction 0.032% (Section 3004)						(-38)		
Across-the-Board Reduction 0.1% (Section 3001)						(-118)		
Civ Pay Reduction (Section 8121)						(-1)		
Sequestration						(-9,303)		
05 0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph		72,295				-11,228		61,067
FY 2013 Appropriated Base		(72,295)						
2 / Two month contract award delay						(-5,909)		
Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
Across-the-Board Reduction 0.1% (Section 3001)						(-66)		
Sequestration						(-5,232)		
Subtotal Budget Activity : 05 System Development and Demonstration		3,286,629				-440,942		2,845,687
Budget Activity : 06 Management Support								
06 0604256A Threat Simulator Development		18,090				-1,437		16,653
FY 2013 Appropriated Base		(18,090)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0604258A	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Civ Pay Reduction (Section 8121)						(-13)		
	Sequestration						(-1,400)		
	Target Systems Development		14,034				-1,151		12,883
	FY 2013 Appropriated Base		(14,034)						
06 0604759A	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Civ Pay Reduction (Section 8121)						(-5)		
	Sequestration						(-1,128)		
	Major T&E Investment		37,394				8,941		46,335
06 0605103A	FY 2013 Appropriated Base		(37,394)						
	1 / Program increase - restore unjustified reduction						(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
	Civ Pay Reduction (Section 8121)						(-7)		
06 0605103A	Sequestration						(-3,985)		
	Rand Arroyo Center		21,026				-1,551		19,475
	FY 2013 Appropriated Base		(21,026)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,523)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605301A	Army Kwajalein Atoll		176,816				-14,542		162,274
	FY 2013 Appropriated Base		(176,816)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-57)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-177)		
	Civ Pay Reduction (Section 8121)						(-19)		
	Sequestration						(-14,289)		
06 0605326A	Concepts Experimentation Program		27,902				-2,467		25,435
	FY 2013 Appropriated Base		(27,902)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
	Civ Pay Reduction (Section 8121)						(-3)		
	Sequestration						(-2,426)		
06 0605502A	Small Business Innovative Research						-6,725		-6,725
	Sequestration						(-6,725)		
06 0605601A	Army Test Ranges and Facilities		369,900				-30,155		339,745
	FY 2013 Appropriated Base		(369,900)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-118)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-370)		
	Civ Pay Reduction (Section 8121)						(-303)		
	Sequestration						(-29,364)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605602A Army Technical Test Instrumentation and Targets		69,183				-5,686		63,497
FY 2013 Appropriated Base		(69,183)						
Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
Civ Pay Reduction (Section 8121)						(-10)		
Sequestration						(-5,584)		
06 0605604A Survivability/Lethality Analysis		44,753				-3,549		41,204
FY 2013 Appropriated Base		(44,753)						
Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
Civ Pay Reduction (Section 8121)						(-48)		
Sequestration						(-3,442)		
06 0605606A Aircraft Certification		5,762				-467		5,295
FY 2013 Appropriated Base		(5,762)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
Civ Pay Reduction (Section 8121)						(-6)		
Sequestration						(-453)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605702A	Meteorological Support to RDT&E Activities		7,402				-621		6,781
	FY 2013 Appropriated Base		(7,402)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Civ Pay Reduction (Section 8121)						(-6)		
	Sequestration						(-606)		
06 0605706A	Materiel Systems Analysis		19,954				-1,256		18,698
	FY 2013 Appropriated Base		(19,954)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Civ Pay Reduction (Section 8121)						(-26)		
	Sequestration						(-1,204)		
06 0605709A	Exploitation of Foreign Items		5,535				-34		5,501
	FY 2013 Appropriated Base		(5,535)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-26)		
06 0605712A	Support of Operational Testing		67,789				-2,824		64,965
	FY 2013 Appropriated Base		(67,789)						
1 /	Program increase - restore unjustified reduction						(3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605716A	Across-the-Board Reduction 0.1% (Section 3001)					(-71)		
	Civ Pay Reduction (Section 8121)					(-98)		
	Sequestration					(-5,633)		
	Army Evaluation Center	62,765				-5,145		57,620
	FY 2013 Appropriated Base	(62,765)						
06 0605718A	Across-the-Board Reduction 0.032% (Section 3004)					(-20)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-63)		
	Civ Pay Reduction (Section 8121)					(-85)		
	Sequestration					(-4,977)		
	Army Modeling & Sim X-Cmd Collaboration & Integ	1,545				-133		1,412
06 0605801A	FY 2013 Appropriated Base	(1,545)						
	Across-the-Board Reduction 0.1% (Section 3001)					(-2)		
	Sequestration					(-131)		
	Programwide Activities	83,422				-6,970		76,452
	FY 2013 Appropriated Base	(83,422)						
06 0605803A	Across-the-Board Reduction 0.032% (Section 3004)					(-26)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-81)		
	Civ Pay Reduction (Section 8121)					(-88)		
	Sequestration					(-6,775)		
	Technical Information Activities	50,820				-643		50,177
	FY 2013 Appropriated Base	(50,820)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-17)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605805A	Across-the-Board Reduction 0.1% (Section 3001)						(-50)		
	Civ Pay Reduction (Section 8121)						(-21)		
	Sequestration						(-555)		
	Munitions Standardization, Effectiveness and Safety		46,763				5,335		52,098
	FY 2013 Appropriated Base		(46,763)						
1 /	Program increase						(10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-58)		
06 0605857A	Sequestration						(-4,589)		
	Environmental Quality Technology Mgmt Support		4,601				-194		4,407
	FY 2013 Appropriated Base		(4,601)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
06 0605898A	Sequestration						(-189)		
	Management HQ - R&D		18,524				-1,549		16,975
	FY 2013 Appropriated Base		(18,524)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Civ Pay Reduction (Section 8121)						(-28)		
	Sequestration						(-1,497)		
Subtotal Budget Activity : 06 Management Support			1,153,980				-72,823		1,081,157

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 07 Operational System Development								
07 0102419A		190,422				-43,459		146,963
		(190,422)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203744A	Across-the-Board Reduction 0.1% (Section 3001)						(-68)		
	Civ Pay Reduction (Section 8121)						(-2)		
	Sequestration						(-5,405)		
	Aircraft Modifications/Product Improvement Programs		280,247				-72,463		207,784
	FY 2013 Appropriated Base		(280,247)						
2 /	Improved turbine engine program ahead of need						(-54,100)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-72)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-226)		
07 0203752A	Sequestration						(-18,065)		
	Aircraft Engine Component Improvement Program		898				-75		823
	FY 2013 Appropriated Base		(898)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
07 0203758A	Civ Pay Reduction (Section 8121)						(-1)		
	Sequestration						(-73)		
	Digitization		35,180				117		35,297
	FY 2013 Appropriated Base		(35,180)						
	Army requested transfer to OP, A for non-developmental emerging technologies						(-25,000)		
	Transfer from line 116, C34 only for NIE technology transition						(28,200)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203801A	Across-the-Board Reduction 0.1% (Section 3001)						(-38)		
	Sequestration						(-3,033)		
	Missile/Air Defense Product Improvement Program		20,733				-1,665		19,068
	FY 2013 Appropriated Base		(20,733)						
07 0203808A	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,637)		
	TRACTOR CARD		63,243				-5,069		58,174
07 0208053A	FY 2013 Appropriated Base		(63,243)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-63)		
	Sequestration						(-4,986)		
07 0208058A	Joint Tactical Ground System		31,738				-2,544		29,194
	FY 2013 Appropriated Base		(31,738)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
07 0208058A	Sequestration						(-2,502)		
	Joint High Speed Vessel (JHSV)		35				-3		32
	FY 2013 Appropriated Base		(35)						
	Sequestration						(-3)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303028A	Security and Intelligence Activities		7,591				-606		6,985
	FY 2013 Appropriated Base		(7,591)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-596)		
07 0303140A	Information Systems Security Program		15,961				-1,290		14,671
	FY 2013 Appropriated Base		(15,961)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Civ Pay Reduction (Section 8121)						(-5)		
	Sequestration						(-1,264)		
07 0303141A	Global Combat Support System		120,927				-9,112		111,815
	FY 2013 Appropriated Base		(120,927)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-121)		
	Civ Pay Reduction (Section 8121)						(-3)		
	Sequestration						(-8,949)		
07 0303142A	SATCOM Ground Environment (SPACE)		15,756				-1,280		14,476
	FY 2013 Appropriated Base		(15,756)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07 0303150A	Across-the-Board Reduction 0.1% (Section 3001)						(-16)	
	Civ Pay Reduction (Section 8121)						(-2)	
	Sequestration						(-1,257)	
	WWMCCS/Global Command and Control System		14,443				-934	13,509
	FY 2013 Appropriated Base		(14,443)					
07 0305204A	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)	
	Civ Pay Reduction (Section 8121)						(-5)	
	Sequestration						(-910)	
	Tactical Unmanned Aerial Vehicles		31,303				-2,837	28,466
07 0305208A	FY 2013 Appropriated Base		(31,303)					
	2 / 11B - TSP increment II ahead of need						(-2,800)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)	
	Distributed Common Ground/Surface Systems		40,876				-2,203	38,673
	FY 2013 Appropriated Base		(40,876)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-13)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-41)	
	Civ Pay Reduction (Section 8121)						(-5)	
	Sequestration						(-2,144)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305219A	MQ-1 Sky Warrior A UAV		74,618				-5,924		68,694
	FY 2013 Appropriated Base		(74,618)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-75)		
	Sequestration						(-5,825)		
07 0305232A	RQ-11 UAV		4,039				-323		3,716
	FY 2013 Appropriated Base		(4,039)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-318)		
07 0305233A	RQ-7 UAV		31,158				-2,604		28,554
	FY 2013 Appropriated Base		(31,158)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-2,563)		
07 0305235A	Vertical UAS		2,387				-2,387		
	FY 2013 Appropriated Base		(2,387)						
	2 / Lack of justification						(-2,387)		
07 0307665A	Biometrics Enabled Intelligence		15,248				-23		15,225
	FY 2013 Appropriated Base		(15,248)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0603778A								
Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
Civ Pay Reduction (Section 8121)						(-3)		
MLRS Product Improvement Program		143,005				-28,667		114,338
FY 2013 Appropriated Base		(143,005)						
2 / Fire control system forward financing						(-20,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
07 0607865A								
Across-the-Board Reduction 0.1% (Section 3001)						(-123)		
Sequestration						(-8,505)		
Patriot Product Improvement		109,978				-64,005		45,973
FY 2013 Appropriated Base		(109,978)						
2 / Growth without acquisition strategy						(-60,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
07 0708045A								
Across-the-Board Reduction 0.1% (Section 3001)						(-50)		
Sequestration						(-3,939)		
End Item Industrial Preparedness Activities		59,908				-4,905		55,003
FY 2013 Appropriated Base		(59,908)						
Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
Across-the-Board Reduction 0.1% (Section 3001)						(-60)		
Civ Pay Reduction (Section 8121)						(-7)		
Sequestration						(-4,819)		
Subtotal Budget Activity : 07 Operational System Development		1,664,534				-290,053		1,374,481

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 99 Classified Programs								
99 XXXXXXXXXX Classified Programs		4,628				-375		4,253
FY 2013 Appropriated Base		(4,628)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
Sequestration						(-369)		
Subtotal Budget Activity : 99 Classified Programs		4,628				-375		4,253
Grand Total Research, Development, Test, and Evaluation, Army, 2013/2014		8,949,275				-913,067		8,036,208
Financing								
APPROPRIATION, P.L. 113-6 (Base)		8,929,415				-252,788		8,676,627
APPROPRIATION, P.L. 113-6 (OCO)		19,860				9,800		29,660
Across-the-Board Reduction 0.032% (Section 3004)						-2,774		-2,774
Across-the-Board Reduction 0.1% (Section 3001)						-8,675		-8,675
Civ Pay Reduction (Section 8123)						-1,929		-1,929
SEQUESTRATION						-656,701		-656,701
TOTAL FINANCING - FY 2013 PROGRAM		8,949,275				-913,067		8,036,208

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2013/2014 (2040A)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, 1/ Silicon carbide research (Congressional intent) for execution among BLI 0602705A and BLI 0602105A. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally modified item, 1/ Silicon carbide research (Congressional intent) for execution among BLI 0602705A and BLI 0602105A. The adjustment does not change the purpose for which the funds were appropriated.								

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Navy, 2013/2013 (1453N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Pay and Allowances of Officers								
FY 2013 Appropriated Base		7,804,033				-65,131		7,738,902
2 / Navy identified excess to requirement		(7,552,796)				(-5,693)		
Unobligated/Unexpended balances						(-6,286)		
Across-the-Board Reduction 0.1% (Section 3001)						(-24,852)		
FY 2013 Title IX, OCO		(251,237)				(-21,700)		
2 / Navy identified excess to requirement						(-6,600)		
2 / Navy identified excess to requirement - transfer to Unemployment Benefits								
Subtotal Budget Activity : 01 Pay and Allowances of Officers		7,804,033				-65,131		7,738,902
Budget Activity : 02 Pay and Allowances of Enlisted								
FY 2013 Appropriated Base		17,535,132				-194,843		17,340,289
2 / Navy identified excess to requirement		(17,124,463)				(-133,643)		
2 / Navy identified excess to requirement - transfer to Unemployment Benefits						(-17,500)		
FY 2013 Title IX, OCO		(410,669)				(-43,700)		
2 / Navy identified excess to requirement								
Subtotal Budget Activity : 02 Pay and Allowances of Enlisted		17,535,132				-194,843		17,340,289
Budget Activity : 03 Pay and Allowances of Cadets								
FY 2013 Appropriated Base		76,628				0		76,628
		(76,628)						
Subtotal Budget Activity : 03 Pay and Allowances of Cadets		76,628				0		76,628

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Navy, 2013/2013 (1453N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Subsistence of Enlisted Personnel		1,218,281				-13,000		1,205,281
FY 2013 Appropriated Base		(1,173,411)						
2 / Navy identified excess to requirement						(-8,000)		
FY 2013 Title IX, OCO		(44,870)						
2 / Navy identified excess to requirement						(-5,000)		
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		1,218,281				-13,000		1,205,281
Budget Activity : 05 Permanent Change of Station Travel		1,031,925				-72,577		959,348
FY 2013 Appropriated Base		(974,961)						
2 / PCS efficiency						(-29,231)		
Unobligated/Unexpended balances						(-2,694)		
Across-the-Board Reduction 0.032% (Section 3004)						(-8,601)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2,051)		
FY 2013 Title IX, OCO		(56,964)						
2 / Navy identified excess to requirement						(-30,000)		
Subtotal Budget Activity : 05 Permanent Change of Station Travel		1,031,925				-72,577		959,348
Budget Activity : 06 Other Military Personnel Costs		299,519				21,100		320,619
FY 2013 Appropriated Base		(188,634)						
2 / Excess to requirement						(-3,000)		
Navy identified shortfall - transfer from Basic Pay Enlisted Personnel						(17,500)		
FY 2013 Title IX, OCO		(110,885)						
Navy identified shortfall - transfer from Basic Pay Officers						(6,600)		
Subtotal Budget Activity : 06 Other Military Personnel Costs		299,519				21,100		320,619

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Navy, 2013/2013 (1453N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Navy, 2013/2013		27,965,518				-324,451		27,641,067
Financing								
APPROPRIATION, P.L. 113-6 (Base)		27,090,893				-179,567		26,911,326
APPROPRIATION, P.L. 113-6 (OCO)		874,625				-100,400		774,225
Across-the-Board Reduction 0.032% (Section 3004)						-8,601		-8,601
Across-the-Board Reduction 0.1% (Section 3001)						-26,903		-26,903
Unobligated/Unexpended balances						-8,980		-8,980
TOTAL FINANCING - FY 2013 PROGRAM		27,965,518				-324,451		27,641,067
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Marine Corps, 2013/2013 (1105N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Pay and Allowances of Officers								
FY 2013 Appropriated Base		2,855,820				98,003		2,953,823
2 / Aviation Continuation Bonus excess to requirement		(2,477,296)				(-5,000)		
Marine Corps identified shortfall - transfer from P,MC line 2						(24,403)		
FY 2013 Title IX, OCO		(378,524)						
Marine Corps identified shortfall - transfer from Basic Pay Enlisted Personnel						(78,600)		
Subtotal Budget Activity : 01 Pay and Allowances of Officers		2,855,820				98,003		2,953,823
Budget Activity : 02 Pay and Allowances of Enlisted								
FY 2013 Appropriated Base		9,661,935				-219,035		9,442,900
2 / Clothing Allowance projected underexecution		(8,633,751)				(-3,000)		
2 / Lower than budgeted average strength levels						(-16,000)		
2 / Projected underexection						(-4,000)		
2 / Reenlistment bonuses excess to requirement						(-10,000)		
Unobligated/Unexpended Balances						(-24,890)		
Marine Corps identified shortfall - transfer from P,MC line 2						(93,194)		
Across-the-Board Reduction 0.032% (Section 3004)						(-4,007)		
Across-the-Board Reduction 0.1% (Section 3001)						(-12,532)		
FY 2013 Title IX, OCO		(1,028,184)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Marine Corps, 2013/2013 (1105N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Marine Corps identified excess to requirement						(-159,200)		
Marine Corps identified excess to requirement - transfer to Basic Pay Officers						(-78,600)		
Subtotal Budget Activity : 02 Pay and Allowances of Enlisted		9,661,935				-219,035		9,442,900
Budget Activity : 04 Subsistence of Enlisted Personnel								
FY 2013 Appropriated Base		804,156				-19,700		784,456
FY 2013 Title IX, OCO		(726,403)						
2 / Marine Corps identified excess to requirement		(77,753)				(-19,700)		
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		804,156				-19,700		784,456
Budget Activity : 05 Permanent Change of Station Travel								
FY 2013 Appropriated Base		566,973				-23,208		543,765
2 / PCS efficiency		(515,157)				(-16,340)		
Marine Corps identified shortfall - transfer from P,MC line 2						(4,132)		
FY 2013 Title IX, OCO		(51,816)						
Marine Corps identified excess to requirement						(-11,000)		
Subtotal Budget Activity : 05 Permanent Change of Station Travel		566,973				-23,208		543,765

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Military Personnel, Marine Corps, 2013/2013 (1105N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Other Military Personnel Costs								
FY 2013 Appropriated Base		213,522				1,700		215,222
Marine Corps identified shortfall - transfer from P,MC line 2		(128,443)				(8,000)		
FY 2013 Title IX, OCO		(85,079)						
Marine Corps identified excess to requirement						(-8,300)		
Marine Corps identified shortfall - transfer from PM, C line 2						(2,000)		
Subtotal Budget Activity : 06 Other Military Personnel Costs		213,522				1,700		215,222
Grand Total Military Personnel, Marine Corps, 2013/2013		14,102,406				-162,240		13,940,166
Financing								
APPROPRIATION, P.L. 113-6 (Base)		12,481,050				75,389		12,556,439
APPROPRIATION, P.L. 113-6 (OCO)		1,621,356				-196,200		1,425,156
Across-the-Board Reduction 0.032% (Section 3004)						-4,007		-4,007
Across-the-Board Reduction 0.1% (Section 3001)						-12,532		-12,532
Unobligated/Unexpended balances						-24,890		-24,890
TOTAL FINANCING - FY 2013 PROGRAM		14,102,406				-162,240		13,940,166
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Navy, 2013/2013 (1405N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support		1,938,003 (1,898,668)				-27,120		1,910,883
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-600)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,875)		
2 / Inactive Duty Training unjustified growth						(-5,000)		
2 / Officer retention bonuses excess to requirement						(-5,000)		
2 / Prior service enlistment bonuses excess to requirement						(-1,200)		
Unobligated/Unexpended balances						(-13,445)		
FY 2013 Title IX, OCO		(39,335)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		1,938,003				-27,120		1,910,883
Grand Total Reserve Personnel, Navy, 2013/2013		1,938,003				-27,120		1,910,883
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,898,668				-11,200		1,887,468
APPROPRIATION, P.L. 113-6 (OCO)		39,335						39,335
Across-the-Board Reduction 0.032% (Section 3004)						-600		-600
Across-the-Board Reduction 0.1% (Section 3001)						-1,875		-1,875
Unobligated/Unexpended balances						-13,445		-13,445
TOTAL FINANCING - FY 2013 PROGRAM		1,938,003				-27,120		1,910,883

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Navy, 2013/2013 (1405N)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Marine Corps, 2013/2013 (1108N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2013 Appropriated Base		689,363				-7,260		682,103
Unobligated/Unexpended Balances		(664,641)				(-6,390)		
Annual Training projected underexecution - transfer to Special Training						(-1,000)		
Restore unjustified efficiency reduction - transfer from Pay Group A Training						(1,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-211)		
Across-the-Board Reduction 0.1% (Section 3001)						(-659)		
FY 2013 Title IX, OCO		(24,722)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		689,363				-7,260		682,103
Grand Total Reserve Personnel, Marine Corps, 2013/2013		689,363				-7,260		682,103
Financing								
APPROPRIATION, P.L. 113-6 (Base)		664,641						664,641
APPROPRIATION, P.L. 113-6 (OCO)		24,722						24,722
Across-the-Board Reduction 0.032% (Section 3004)						-211		-211
Across-the-Board Reduction 0.1% (Section 3001)						-659		-659
Unobligated/Unexpended balances						-6,390		-6,390
TOTAL FINANCING - FY 2013 PROGRAM		689,363				-7,260		682,103
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy, 2013/2013 (1804N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		39,087,662				246,912		39,334,574
FY 2013 Appropriated Base		(33,758,297)						
1 / Environmental conservation for ranges to address shortfalls						(13,000)		
1 / Navy identified shortfall to repair USS Miami						(150,000)		
1 / Program increase - ship self defense						(20,000)		
1 / Restore unjustified efficiency reduction						(87,900)		
2 / Excess Working Capital Fund Carryover						(-120,900)		
2 / Inadequate budget justification						(-47,000)		
2 / Removal of one-time fiscal year 2012 increase to finance backlog of security and defect corrections						(-10,881)		
2 / Unjustified growth						(-7,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-10,817)		
Across-the-Board Reduction 0.1% (Section 3001)						(-33,838)		
Civ Pay Reduction (Section 8121)						(-7,553)		
FY 2013 Title IX, OCO		(5,329,365)						
1 / Navy identified shortfalls for CENTCOM - increased carrier presence						(219,000)		
1 / Navy identified shortfalls for CENTCOM - ISR						(37,000)		
1 / Navy identified shortfalls for CENTCOM - mine countermeasure ships						(18,000)		
2 / Unjustified growth						(-60,000)		
Subtotal Budget Activity : 01 Operating Forces		39,087,662				246,912		39,334,574

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2013/2013 (1804N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Mobilization		1,803,504				-338,921		1,464,583
FY 2013 Appropriated Base		(1,517,648)						
2 / Retain cruisers						(-12,546)		
2 / USS Enterprise Inactivation costs ahead of need						(-70,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-459)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,437)		
Civ Pay Reduction (Section 8121)						(-18)		
FY 2013 Title IX, OCO		(285,856)						
2 / Transfer to Department of Homeland Security						(-254,461)		
Subtotal Budget Activity : 02 Mobilization		1,803,504				-338,921		1,464,583
Budget Activity : 03 Training and Recruiting		1,767,333				-2,169		1,765,164
FY 2013 Appropriated Base		(1,716,430)						
1 / Naval Sea Cadet Corps						(1,037)		
Across-the-Board Reduction 0.032% (Section 3004)						(-549)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,715)		
Civ Pay Reduction (Section 8121)						(-942)		
FY 2013 Title IX, OCO		(50,903)						
Subtotal Budget Activity : 03 Training and Recruiting		1,767,333				-2,169		1,765,164

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2013/2013 (1804N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities		4,277,204				-8,177		4,269,027
FY 2013 Appropriated Base		(4,077,489)				(-1,303)		
Across-the-Board Reduction 0.032% (Section 3004)						(-4,078)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2,796)		
Civ Pay Reduction (Section 8121)								
FY 2013 Title IX, OCO		(199,715)						
Subtotal Budget Activity : 04 Administration and Servicewide Activities		4,277,204				-8,177		4,269,027
Budget Activity : 20 Sequestration		0				-3,439,673		-3,439,673
Sequestration						(-3,439,673)		
Subtotal Budget Activity : 20 Sequestration		0				-3,439,673		-3,439,673
Budget Activity : 99 Classified Programs		551,635				3,191		554,826
FY 2013 Appropriated Base		(537,079)				(3,900)		
1 / Classified adjustment						(-172)		
Across-the-Board Reduction 0.032% (Section 3004)						(-537)		
Across-the-Board Reduction 0.1% (Section 3001)								
FY 2013 Title IX, OCO		(14,556)						
Subtotal Budget Activity : 99 Classified Programs		551,635				3,191		554,826

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2013/2013 (1804N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Navy, 2013/2013		47,487,338				-3,538,837		43,948,501
Financing								
APPROPRIATION, P.L. 113-6 (Base)		41,606,943				128,410		41,735,353
APPROPRIATION, P.L. 113-6 (OCO)		5,880,395				-40,461		5,839,934
Across-the-Board Reduction 0.032% (Section 3004)						-13,300		-13,300
Across-the-Board Reduction 0.1% (Section 3001)						-41,603		-41,603
Civ Pay Reduction (Section 8123)						-11,309		-11,309
Excess Working Capital Fund Carryover						-120,900		-120,900
SEQUESTRATION						-3,439,673		-3,439,673
TOTAL FINANCING - FY 2013 PROGRAM		47,487,338				-3,538,837		43,948,501
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintainance, Marine Corps, 2013/2013 (1106N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		8,160,212				88,526		8,248,738
FY 2013 Appropriated Base		(4,833,412)						
1 / Environmental conservation for ranges to address shortfalls						(13,000)		
1 / Marine Corps identified shortfall for unit deployment program						(65,000)		
2 / Budget justification does not match summary of price and program changes for rents						(-13,800)		
2 / Civilian personnel realignment requested as program growth						(-10,600)		
2 / Excess Working Capital Fund Carryover Across-the-Board Reduction 0.1% (Section 3001)						(-6,800)		
						(-6,033)		
Civ Pay Reduction (Section 8121)						(-2,241)		
FY 2013 Title IX, OCO		(3,326,800)						
1 / Increased funding for equipment reset						(120,000)		
2 / Unjustified growth for OPTempo						(-50,000)		
2 / Unjustified growth for reserve component activation/deactivation						(-20,000)		
Subtotal Budget Activity : 01 Operating Forces		8,160,212				88,526		8,248,738
Budget Activity : 03 Training and Recruiting		895,526				9,768		905,294
FY 2013 Appropriated Base		(680,314)						
Marine Corps requested transfer from P,MC line 2						(10,000)		
Civ Pay Reduction (Section 8121)						(-232)		
FY 2013 Title IX, OCO		(215,212)						
Subtotal Budget Activity : 03 Training and Recruiting		895,526				9,768		905,294

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintainance, Marine Corps, 2013/2013 (1106N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities		635,993				-94		635,899
FY 2013 Appropriated Base		(123,366)						
Civ Pay Reduction (Section 8121)						(-94)		
FY 2013 Title IX, OCO		(512,627)						
Subtotal Budget Activity : 04 Administration and Servicewide Activities		635,993				-94		635,899
Budget Activity : 20 Sequestration		0				-752,180		-752,180
Sequestration						(-752,180)		
Subtotal Budget Activity : 20 Sequestration		0				-752,180		-752,180
Budget Activity : 99 Classified Program		357,772				-7,193		350,579
FY 2013 Appropriated Base		(346,071)						
2 / Removal of one-time fiscal year 2012 costs for technical services organization relocation incentive						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,929)		
Civ Pay Reduction (Section 8121)						(-264)		
FY 2013 Title IX, OCO		(11,701)						
Subtotal Budget Activity : 99 Classified Program		357,772				-7,193		350,579

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, 2013/2013 (1106N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps, 2013/2013		10,049,503				-661,173		9,388,330
<i>Financing</i>								
APPROPRIATION, P.L. 113-6 (Base)		5,983,163				58,600		6,041,763
APPROPRIATION, P.L. 113-6 (OCO)		4,066,340				50,000		4,116,340
Across-the-Board Reduction 0.032% (Section 3004)						-1,929		-1,929
Across-the-Board Reduction 0.1% (Section 3001)						-6,033		-6,033
Civ Pay Reduction (Section 8123)						-2,831		-2,831
Excess Working Capital Fund Carryover						-6,800		-6,800
SEQUESTRATION						-752,180		-752,180
TOTAL FINANCING - FY 2013 PROGRAM		10,049,503				-661,173		9,388,330
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2013/2013 (1806N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		1,279,970				7,620		1,287,590
FY 2013 Appropriated Base		(1,224,046)						
1 / Restore unjustified efficiency reduction						(9,365)		
Across-the-Board Reduction 0.032% (Section 3004)						(-394)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,235)		
Civ Pay Reduction (Section 8121)						(-116)		
FY 2013 Title IX, OCO		(55,924)						
Subtotal Budget Activity : 01 Operating Forces		1,279,970				7,620		1,287,590
Budget Activity : 04 Administration and Servicewide Activities		22,936				-44		22,892
FY 2013 Appropriated Base		(22,936)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
Civ Pay Reduction (Section 8121)						(-14)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		22,936				-44		22,892
Budget Activity : 20 Sequestration		0				-106,786		-106,786
Sequestration						(-106,786)		
Subtotal Budget Activity : 20 Sequestration		0				-106,786		-106,786

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy Reserve, 2013/2013 (1806N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Navy Reserve, 2013/2013		1,302,906				-99,210		1,203,696
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,246,982				9,365		1,256,347
APPROPRIATION, P.L. 113-6 (OCO)		55,924						55,924
Across-the-Board Reduction 0.032% (Section 3004)						-402		-402
Across-the-Board Reduction 0.1% (Section 3001)						-1,257		-1,257
Civ Pay Reduction (Section 8123)						-130		-130
SEQUESTRATION						-106,786		-106,786
TOTAL FINANCING - FY 2013 PROGRAM		1,302,906				-99,210		1,203,696
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 2013/2013 (1107N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		273,561				4,695		278,256
FY 2013 Appropriated Base		(248,084)						
1 / Restore unjustified efficiency reduction						(3,791)		
1 / Restore unjustified efficiency reduction to Morale, Welfare, and Recreation program						(1,301)		
Across-the-Board Reduction 0.032% (Section 3004)						(-89)		
Across-the-Board Reduction 0.1% (Section 3001)						(-278)		
Civ Pay Reduction (Section 8121)						(-30)		
FY 2013 Title IX, OCO		(25,477)						
Subtotal Budget Activity : 01 Operating Forces		273,561				4,695		278,256
Budget Activity : 04 Administration and Servicewide Activities		24,201				-12		24,189
FY 2013 Appropriated Base		(24,201)						
Civ Pay Reduction (Section 8121)						(-12)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		24,201				-12		24,189
Budget Activity : 20 Sequestration		0				-23,290		-23,290
Sequestration						(-23,290)		
Subtotal Budget Activity : 20 Sequestration		0				-23,290		-23,290

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps Reserve, 2013/2013 (1107N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps Reserve, 2013/2013		297,762				-18,607		279,155
Financing								
APPROPRIATION, P.L. 113-6 (Base)		272,285				5,092		277,377
APPROPRIATION, P.L. 113-6 (OCO)		25,477						25,477
Across-the-Board Reduction 0.032% (Section 3004)						-89		-89
Across-the-Board Reduction 0.1% (Section 3001)						-278		-278
Civ Pay Reduction (Section 8123)						-42		-42
SEQUESTRATION						-23,290		-23,290
TOTAL FINANCING - FY 2013 PROGRAM		297,762				-18,607		279,155
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Navy, 2013/XXXX (0810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Department of the Navy		310,594			0	-24,635		285,959
FY 2013 Appropriated Base		(310,594)						
Across-the-Board Reduction 0.032% (Section 3004)						(-100)		
Across-the-Board Reduction 0.1% (Section 3001)						(-311)		
Sequestration						(-24,224)		
Subtotal Budget Activity : 02 Department of the Navy		310,594				-24,635		285,959
Grand Total Environmental Restoration, Navy, 2013/XXXX		310,594				-24,635		285,959
Financing								
APPROPRIATION, P.L. 113-6 (Base)		310,594						310,594
Across-the-Board Reduction 0.032% (Section 3004)						-100		-100
Across-the-Board Reduction 0.1% (Section 3001)						-311		-311
SEQUESTRATION						-24,224		-24,224
TOTAL FINANCING - FY 2013 PROGRAM		310,594				-24,635		285,959

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity : 01 Combat Aircraft								
01 EA-18G	12	1,027,443				-87,720	12	939,723
FY 2013 Appropriated Base	(12)	(1,027,443)						
2 / AEA kit shutdown phasing						(-13,313)		
2 / Avionics PGSE cost growth						(-20,000)		
2 / CFE electronics cost growth						(-25,896)		
2 / Engine cost growth						(-13,020)		
2 / Excess ancillary equipment funding						(-4,941)		
2 / Other GFE contract savings						(-1,308)		
2 / Support funding carryover						(-8,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-301)		
Across-the-Board Reduction 0.1% (Section 3001)						(-941)		
01 EA-18G Advance Procurement (CY)						44,941		44,941
FY 2013 Appropriated Base								
1 / Program increase - 15 additional aircraft (advance procurement)						(45,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
01 F/A-18E/F (Fighter) Hornet	26	2,035,131			11	543,027	37	2,578,158
FY 2013 Appropriated Base	(26)	(2,035,131)						
1 / Program increase - 11 additional aircraft					(11)	(605,000)		
2 / Armament cost growth						(-2,458)		
2 / Engine cost growth						(-28,000)		
2 / Excess ECO funding						(-11,398)		
2 / GFE electronics cost growth						(-8,710)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	2 / Support funding carryover					(-8,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-825)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-2,582)		
	Sequestration							
	F/A-18E/F (Fighter) Hornet Advance Procurement (CY)		30,296			-40		30,256
	FY 2013 Appropriated Base		(30,296)					
	Across-the-Board Reduction 0.032% (Section 3004)					(-10)		
01	Across-the-Board Reduction 0.1% (Section 3001)					(-30)		
	Joint Strike Fighter CV	4	1,007,632			-199,633	4	807,999
	FY 2013 Appropriated Base	(4)	(1,007,632)					
	2 / Engine PGSE growth					(-10,000)		
	2 / Excess ECO funding					(-4,249)		
	2 / Excess NRE					(-7,404)		
	2 / Support funding carryover					(-20,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-309)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-966)		
	Sequestration					(-156,705)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Joint Strike Fighter CV Advance Procurement (CY)		65,180				-34,481		30,699
	FY 2013 Appropriated Base		(65,180)						
2 /	Excess advance procurement due to reduced fiscal year 2013 procurement						(-32,590)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Sequestration						(-1,848)		
01	JSF STOVL	6	1,404,737				-310,316	6	1,094,421
	FY 2013 Appropriated Base	(6)	(1,404,737)						
2 /	ECO growth						(-3,950)		
2 /	Engine cost growth						(-44,350)		
2 /	Engine PGSE growth						(-7,000)		
2 /	Excess NRE due to reduced procurement ramp						(-77,801)		
2 /	Support funding carryover						(-30,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-397)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,242)		
	Sequestration						(-145,576)		
01	JSF STOVL Advance Procurement (CY)		106,199				-8,138		98,061
	FY 2013 Appropriated Base		(106,199)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-34)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-106)		
	Sequestration						(-7,998)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	V-22 (Medium Lift)	17	1,303,120			1	39,153	18	1,342,273
	FY 2013 Appropriated Base	(17)	(1,303,120)						
	1 / Replace operational loss					(1)	(71,000)		
	2 / Flyaway unit cost savings						(-12,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-435)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,362)		
	Sequestration						(-18,050)		
01	V-22 (Medium Lift) Advance Procurement (CY)		154,202				-10,194		144,008
	FY 2013 Appropriated Base		(154,202)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-49)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-154)		
	Sequestration						(-9,991)		
01	H-1 Upgrades (UH-1Y/AH-1Z)	28	750,733			3	11,554	31	762,287
	FY 2013 Appropriated Base	(27)	(720,933)						
	1 / Replace aircraft losses					(3)	(79,900)		
	2 / AH-1Z GFE electronics cost growth						(-6,588)		
	2 / UH-1Y GFE electronics cost growth						(-8,700)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-251)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-786)		
	FY 2013 Title IX, OCO	(1)	(29,800)						
	2 / AH-1Z pricing						(-2,630)		
	Sequestration						(-49,391)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	UH-1/AH-1Z Advance Procurement		69,658				-5,347		64,311
	FY 2013 Appropriated Base		(69,658)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-70)		
	Sequestration						(-5,255)		
01	MH-60S (MYP)	18	384,792				-17,409	18	367,383
	FY 2013 Appropriated Base	(18)	(384,792)						
2 /	Airframe contract savings						(-7,624)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-121)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-377)		
	Sequestration						(-9,287)		
01	MH-60S (MYP) Advance Procurement (CY)		69,277				-5,094		64,183
	FY 2013 Appropriated Base		(69,277)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
	Sequestration						(-5,003)		
01	MH-60R Advance Procurement (CY)		185,896				-26,566		159,330
	FY 2013 Appropriated Base		(185,896)						
2 /	Excess advance procurement due to reduced fiscal year 2013 procurement						(-26,355)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-51)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-160)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	MH-60R (MYP)	19	656,866				-23,725	19 633,141
	FY 2013 Appropriated Base	(19)	(656,866)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-210)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-657)	
	Sequestration						(-22,858)	
01	P-8A Poseidon	13	2,420,755				-136,253	13 2,284,502
	FY 2013 Appropriated Base	(13)	(2,420,755)					
2 /	Excess to need						(-35,546)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-763)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2,385)	
	Sequestration						(-97,559)	
01	P-8A Poseidon Advance Procurement (CY)		325,679				-25,000	300,679
	FY 2013 Appropriated Base		(325,679)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-104)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-326)	
	Sequestration						(-24,570)	
01	E-2D Adv Hawkeye	5	861,498				-41,457	5 820,041
	FY 2013 Appropriated Base	(5)	(861,498)					
2 /	Airframe cost growth						(-28,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-266)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-833)	
	Sequestration						(-12,358)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 E-2D Adv Hawkeye Advance Procurement (CY)		123,179				-9,455		113,724
FY 2013 Appropriated Base		(123,179)						
Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
Across-the-Board Reduction 0.1% (Section 3001)						(-123)		
Sequestration						(-9,293)		
01 C-40A					1	74,569	1	74,569
FY 2013 Appropriated Base								
1 / One C-40 aircraft to mitigate Navy Reserve shortfall					(1)	(79,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-25)		
Across-the-Board Reduction 0.1% (Section 3001)						(-79)		
Sequestration						(-4,327)		
Subtotal Budget Activity : 01 Combat Aircraft	148	12,982,273			16	-227,584	164	12,754,689
Budget Activity : 03 Trainer Aircraft								
03 JPATS	33	278,884				-48,481	33	230,403
FY 2013 Appropriated Base	(33)	(278,884)						
2 / Airframe cost growth						(-21,285)		
2 / Excess ECO funding						(-6,000)		
2 / NRE growth						(-4,220)		
2 / Support funding carryover						(-4,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-78)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-243)		
Sequestration						(-12,655)		
Subtotal Budget Activity : 03 Trainer Aircraft	33	278,884			0	-48,481	33	230,403
Budget Activity : 04 Other Aircraft								
04 KC-130J		3,000			3	186,099	3	189,099
FY 2013 Appropriated Base		(3,000)						
1 / Program increase - two additional aircraft					(2)	(130,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
Across-the-Board Reduction 0.1% (Section 3001)						(-133)		
FY 2013 Title IX, OCO								
Transfer from title III P, MC line 5 for one KC-130J					(1)	(40,892)		
Transfer from title IX P, MC line 5 for one KC-130J						(31,129)		
Sequestration						(-15,746)		
04 KC-130J Advance Procurement (CY)		22,995				-1,765		21,230
FY 2013 Appropriated Base		(22,995)						
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
Sequestration						(-1,735)		
04 RQ-4 UAV Advance Procurement (CY)		51,124				-3,924		47,200
FY 2013 Appropriated Base		(51,124)						
Across-the-Board Reduction 0.032% (Section 3004)						(-16)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Across-the-Board Reduction 0.1% (Section 3001)					(-51)		
	Sequestration					(-3,857)		
	MQ-8 UAV	6	124,573			-14,172	6	110,401
	FY 2013 Appropriated Base	(6)	(124,573)					
	Across-the-Board Reduction 0.032% (Section 3004)					(-40)		
04	Across-the-Board Reduction 0.1% (Section 3001)					(-125)		
	Sequestration					(-14,007)		
	STUASLO UAV	5	9,593		-5	-9,593		
	FY 2013 Appropriated Base	(5)	(9,593)					
	2 / Program decrease				(-5)	(-9,593)		
Subtotal Budget Activity : 04 Other Aircraft		11	211,285		-2	156,645	9	367,930
Budget Activity : 05 Modification of Aircraft								
05	EA-6 Series			30,062		-1,780		28,282
	FY 2013 Appropriated Base			(30,062)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-30)		
	Sequestration					(-1,740)		
05	AEA Systems			49,999		-7,689		42,310
	FY 2013 Appropriated Base			(49,999)				
	2 / AEA expendable ahead of need					(-200)		
	2 / Installation equipment NRE growth					(-3,000)		
	2 / Low band transmitter cost growth					(-1,980)		
Across-the-Board Reduction 0.032% (Section 3004)					(-14)			

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
	Sequestration						(-2,450)		
	AV-8 Series		80,941				-5,777		75,164
	FY 2013 Appropriated Base		(38,703)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
05	Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
	FY 2013 Title IX, OCO		(42,238)						
	2 / Installation equipment NRE growth						(-1,500)		
	2 / Litening pod other support cost growth						(-2,600)		
	Sequestration						(-1,626)		
05	Adversary		4,289				-329		3,960
	FY 2013 Appropriated Base		(4,289)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-324)		
05	F-18 Series		688,549				-58,079		630,470
	FY 2013 Appropriated Base		(647,306)						
	2 / Aft fuselage installation cost growth (OSIP 11-99)						(-2,250)		
	2 / APG-65/73/79 obsolescence growth (OSIP 002-07)						(-4,858)		
	2 / Core avionics improvements installation equipment non-recurring engineering unjustified growth						(-10,000)		
	2 / ECP 1125 cost growth						(-1,504)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Excess other support funding (OSIP 10-99)						(-1,100)		
2 / ILS growth (OSIP 11-84)						(-5,000)		
2 / Installation kit non-recurring funding growth (OSIP 11-99)						(-10,000)		
2 / JHCMS (C/D) B-kit cost growth (OSIP 24-00)						(-4,000)		
2 / Joint helmet mounted cueing system (JHMCS) contract savings (OSIP 24-00)						(-5,400)		
2 / Other support funding growth (OSIP 001-10)						(-3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-192)		
Across-the-Board Reduction 0.1% (Section 3001)						(-600)		
FY 2013 Title IX, OCO		(41,243)						
2 / IR Marker installation kit cost growth (OSIP 12-01)						(-10,175)		
05 H-46 Series		2,343				-3		2,340
FY 2013 Appropriated Base		(2,343)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
Sequestration								
05 AH-1W Series		8,721				-2,042		6,679
FY 2013 Appropriated Base		(8,721)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-2,030)		
	H-53 Series			61,437			-15,879		45,558
	FY 2013 Appropriated Base			(45,567)					
	2 / Other support cost growth						(-7,500)		
05	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-38)		
	FY 2013 Title IX, OCO			(15,870)					
	2 / Other support funding growth (OSIP 008-06)						(-4,000)		
	Sequestration						(-4,329)		
	SH-60 Series			83,527			10,937		94,464
	FY 2013 Appropriated Base			(83,527)					
	1 / Program increase - special warfare support helicopter capability upgrade						(20,000)		
	2 / Automatic radar periscope detection discrimination (OSIP 005-12) contract savings						(-3,600)		
	2 / ECP 4034 and 4039 kit procurement ahead of need (OSIP 0009-07						(-1,535)		
	2 / Other support cost growth						(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-31)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-97)		
	Sequestration						(-2,800)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05	H-1 Series		6,508				-209	6,299
	FY 2013 Appropriated Base		(6,508)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
	Sequestration						(-200)	
05	EP-3 Series		79,404				-2,984	76,420
	FY 2013 Appropriated Base		(66,374)					
2 /	Other support cost growth						(-1,900)	
2 /	Quick reaction capability unjustified request						(-1,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-64)	
	FY 2013 Title IX, OCO		(13,030)					
05	P-3 Series		148,405				-13,931	134,474
	FY 2013 Appropriated Base		(148,405)					
2 /	Special structural inspection kits installation cost growth						(-1,760)	
2 /	TCAS modification kit procurement ahead of need						(-9,500)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-44)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-137)	
	Sequestration						(-2,490)	
05	E-2 Series		16,322				-21	16,301
	FY 2013 Appropriated Base		(16,322)					

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Trainer A/C Series		34,284				-8,397		25,887
	FY 2013 Appropriated Base		(34,284)						
	2 / T-44 Avionics obsolescence cost growth (OSIP 005-04)						(-6,150)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
05	Sequestration						(-2,210)		
	C-2A		4,743				-160		4,583
	FY 2013 Appropriated Base		(4,743)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
05	Sequestration						(-153)		
	C-130 Series		77,039				-14,402		62,637
	FY 2013 Appropriated Base		(60,302)						
	2 / C-130J communications navigation surveillance/air traffic management integrated logistics support excess to need						(-106)		
	2 / LAIRCM installation funding ahead of need (OSIP 020-12)						(-4,679)		
	2 / NRE B-kit procurement ahead of need (OSIP 008-12)						(-5,400)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Other support funding growth (OSIP 008-12)						(-4,156)		
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
FY 2013 Title IX, OCO		(16,737)						
05 FEWSG		670				-1		669
FY 2013 Appropriated Base		(670)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
05 Cargo/Transport A/C Series		26,311				-10,703		15,608
FY 2013 Appropriated Base		(26,311)						
2 / Aircraft survivability equipment excess to need (OSIP 023-12)						(-10,000)		
2 / CNS/ATM installation cost growth (OSIP 012-04)						(-682)		
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
05 E-6 Series		158,332				-18,166		140,166
FY 2013 Appropriated Base		(158,332)						
2 / Other support growth (OSIP 003-04)						(-2,600)		
2 / SLEP kit installaiton cost growth (OSIP 003-07)						(-3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-49)		
Across-the-Board Reduction 0.1% (Section 3001)						(-153)		
Sequestration						(-12,364)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Executive Helicopters Series		58,163				-16,553		41,610
	FY 2013 Appropriated Base		(58,163)						
2 /	VH-3D cockpit upgrade non-recurring engineering contract delay						(-15,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
	Sequestration						(-1,496)		
05	Special Project Aircraft		15,135				-1,064		14,071
	FY 2013 Appropriated Base		(12,421)						
2 /	Excess other support funding						(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	FY 2013 Title IX, OCO		(2,714)						
	Sequestration						(-48)		
05	T-45 Series		64,488				-19,106		45,382
	FY 2013 Appropriated Base		(64,488)						
2 /	Avionics obsolescence modification kit cost growth (OSIP 017-04)						(-2,360)		
2 /	Excess non-recurring and other support funding (OSIP 008-95)						(-6,200)		
2 /	Installation funding carryover (OSIP 008-12)						(-1,900)		
2 /	Synthetic radar modification kit cost growth (OSIP 002-06)						(-5,120)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)					(-49)		
	Sequestration					(-3,461)		
	Power Plant Changes	21,569				-9,377		12,192
	FY 2013 Appropriated Base	(21,569)						
	2 / Unobligated balances					(-8,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
05	Across-the-Board Reduction 0.1% (Section 3001)					(-14)		
	Sequestration					(-1,359)		
	JPATS Series	1,552				-2		1,550
	FY 2013 Appropriated Base	(1,552)						
	Across-the-Board Reduction 0.1% (Section 3001)					(-2)		
05	Aviation Life Support Mods	2,473				-126		2,347
	FY 2013 Appropriated Base	(2,473)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-2)		
	Sequestration					(-123)		
05	Common ECM Equipment	114,690				-8,178		106,512
	FY 2013 Appropriated Base	(114,690)						
	2 / LAIRCM cost growth (OSIP 005-08)					(-1,746)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-36)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-113)		
	Sequestration					(-6,283)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Common Avionics Changes			96,753			-3,723	93,030
	FY 2013 Appropriated Base			(96,183)				
2 /	Blue force situational awareness installation kits procurement ahead of need (OSIP 10-11)						(-1,400)	
2 /	Prior year funds available						(-2,200)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-93)	
	FY 2013 Title IX, OCO			(570)				
05	ID Systems			39,846			-4,460	35,386
	FY 2013 Appropriated Base			(39,846)				
2 /	Mode 5 IFF cost growth (OSIP 15-03)						(-3,734)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-36)	
	Sequestration						(-678)	
05	P-8 Series			5,302			-407	4,895
	FY 2013 Appropriated Base			(5,302)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)	
	Sequestration						(-400)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	MAGTF EW for Aviation	34,127				-2,620		31,507
	FY 2013 Appropriated Base	(34,127)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-34)		
	Sequestration					(-2,575)		
05	RQ-7 Series	49,324				-2,222		47,102
	FY 2013 Appropriated Base	(49,324)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-49)		
	Sequestration					(-2,157)		
05	V-22 (Tilt/Rotor ACFT) Osprey	95,856				-6,956		88,900
	FY 2013 Appropriated Base	(95,856)						
2 /	Other support growth (OSIP 022-01)					(-4,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-92)		
	Sequestration					(-2,835)		
05	V-22 (Tilt/Rotor ACFT) Osprey							
	FY 2013 Appropriated Base							
Subtotal Budget Activity : 05 Modification of Aircraft		2,161,164				-224,409		1,936,755
Budget Activity : 06 Aircraft Spares and Repair Parts								
06	Spares and Repair Parts	1,166,430				-135,472		1,030,958
	FY 2013 Appropriated Base	(1,166,430)						
2 /	Excess E-2D initial spares					(-19,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 2013/2015 (1506N)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Excess MV-22 initial spares						(-11,230)		
2 / F-35C spares execution						(-15,000)		
2 / MQ-8 spares growth						(-2,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-358)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,119)		
Sequestration						(-86,765)		
Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts		1,166,430				-135,472		1,030,958
Budget Activity : 07 Aircraft Support Equipment and Facilities								
07 Common Ground Equipment		389,575				-32,352		357,223
FY 2013 Appropriated Base		(387,195)						
2 / Aircrew virtual environment trainer cost growth						(-1,000)		
2 / Support funding carryover						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-122)		
Across-the-Board Reduction 0.1% (Section 3001)						(-381)		
FY 2013 Title IX, OCO		(2,380)						
Sequestration						(-25,849)		
07 Aircraft Industrial Facilities		23,469				-3,793		19,676
FY 2013 Appropriated Base		(23,469)						
2 / Physical dimension/optical calibration cost growth						(-1,995)		
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,770)		
	War Consumables		43,383				-57		43,326
	FY 2013 Appropriated Base		(43,383)						
07	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
	Other Production Charges		3,399				-154		3,245
	FY 2013 Appropriated Base		(3,399)						
07	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-150)		
	Special Support Equipment		32,274				-42		32,232
07	FY 2013 Appropriated Base		(32,274)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	First Destination Transportation		1,742				-146		1,596
07	FY 2013 Appropriated Base		(1,742)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-143)		
Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities			493,842				-36,544		457,298

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Navy, 2013/2015 (1506N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Navy, 2013/2015	192	17,293,878			14	-515,845	206	16,778,033
Financing								
APPROPRIATION, P.L. 113-6 (Base)		17,129,296				252,856		17,382,152
APPROPRIATION, P.L. 113-6 (OCO)		164,582				51,116		215,698
Across-the-Board Reduction 0.032% (Section 3004)						-5,557		-5,557
Across-the-Board Reduction 0.1% (Section 3001)						-17,383		-17,383
SEQUESTRATION						-796,877		-796,877
TOTAL FINANCING - FY 2013 PROGRAM		17,293,878				-515,845		16,778,033
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Ballistic Missiles								
01	Trident II Mods	1,224,683				-126,690		1,097,993
	FY 2013 Appropriated Base	(1,224,683)						
	2 / Reduce unjustified program support costs					(-12,700)		
	2 / Rocket motor requalification growth					(-2,100)		
	2 / Tooling and test/support equipment growth					(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-383)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-1,200)		
	Sequestration					(-100,307)		
01	Missile Industrial Facilities	5,553				-457		5,096
	FY 2013 Appropriated Base	(5,553)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-5)		
	Sequestration					(-450)		
Subtotal Budget Activity : 01 Ballistic Missiles		1,230,236				-127,147		1,103,089
Budget Activity : 02 Other Missiles								
02	Tomahawk	196				-15,388	196	293,582
	FY 2013 Appropriated Base	(196)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)					(-94)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)					(-294)		
	2 / Contract savings					(-15,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	AMRAAM	67	102,683				-15,800	67	86,883
	FY 2013 Appropriated Base	(67)	(102,683)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-92)		
	2 / Captive air training missile cost growth						(-10,324)		
	Sequestration						(-5,354)		
02	Sidewinder	150	80,226				-11,194	150	69,032
	FY 2013 Appropriated Base	(150)	(80,226)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	2 / All up round missile cost growth						(-3,847)		
	2 / Captive air training missile cost growth						(-2,112)		
	Sequestration						(-5,137)		
02	JSOW	280	127,609				-7,345	280	120,264
	FY 2013 Appropriated Base	(280)	(127,609)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-127)		
	Sequestration						(-7,177)		
02	Standard Missile	94	399,482			-5	-66,947	89	332,535
	FY 2013 Appropriated Base	(94)	(399,482)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-122)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-382)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2013/2015 (1507N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	2 / Maintain fiscal year 2012 SM-6 production level					(-5)	(-17,720)		
	Sequestration						(-48,723)		
	Ram	62	66,769				-6,398	62	60,371
	FY 2013 Appropriated Base	(62)	(66,769)						
	2 / Support funding carryover						(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-66)		
02	Sequestration						(-5,311)		
	Hellfire	1,210	91,501				-5,245	1,210	86,256
	FY 2013 Appropriated Base	(998)	(74,501)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
02	FY 2013 Title IX, OCO	(212)	(17,000)						
	Sequestration						(-5,147)		
	Stand Off Precision Guided Munitions (SOPGM)	50	6,500				-1,258	50	5,242
	FY 2013 Title IX, OCO	(50)	(6,500)						
02	2 / Support funding carryover						(-1,000)		
	Sequestration						(-258)		
	Aerial Targets		61,518				-5,897		55,621
	FY 2013 Appropriated Base		(61,518)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-60)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	2 / Rocket motor unit cost growth						(-1,656)	
	Sequestration						(-4,162)	
	Other Missile Support		3,585				-306	3,279
	FY 2013 Appropriated Base		(3,585)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
02	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
	Sequestration						(-301)	
	ESSM	37	58,194				-9,961	37 48,233
	FY 2013 Appropriated Base	(37)	(58,194)					
	2 / Support funding carryover						(-4,500)	
02	Across-the-Board Reduction 0.032% (Section 3004)						(-17)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-54)	
	Sequestration						(-5,390)	
	Harm Mods	100	86,721				-5,758	100 80,963
	FY 2013 Appropriated Base	(100)	(86,721)					
02	Across-the-Board Reduction 0.032% (Section 3004)						(-28)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-87)	
	Sequestration						(-5,643)	
	Weapons Industrial Facilities		2,014				-69	1,945
	FY 2013 Appropriated Base		(2,014)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
	Sequestration						(-66)	
	Fleet Satellite Comm Follow-On		21,454				-28	21,426
	FY 2013 Appropriated Base		(21,454)					
02	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)	
	Ordnance Support Equipment		54,945				-2,691	52,254
	FY 2013 Appropriated Base		(54,945)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-55)	
	Sequestration						(-2,618)	
Subtotal Budget Activity : 02 Other Missiles		2,246	1,472,171			-5	-154,285	2,241 1,317,886
Budget Activity : 03 Torpedoes and Related Equipment								
03	First Destination Transportation		3,614				-304	3,310
	FY 2013 Appropriated Base		(3,614)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
03	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
	Sequestration						(-299)	
	SSTD		2,700				-221	2,479
	FY 2013 Appropriated Base		(2,700)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2013/2015 (1507N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-217)		
	ASW Targets		10,385				-942		9,443
	FY 2013 Appropriated Base		(10,385)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
03	Sequestration						(-929)		
	MK-54 Torpedo Mods	75	74,487				-2,902	75	71,585
	FY 2013 Appropriated Base	(75)	(74,487)						
	2 / Support funding carryover						(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-73)		
03	Sequestration						(-1,806)		
	MK-48 Torpedo ADCAP Mods	94	54,281				-5,513	94	48,768
	FY 2013 Appropriated Base	(94)	(54,281)						
	2 / CBASS kit contract savings						(-5,448)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
03	Quickstrike Mine		6,852				-9		6,843
	FY 2013 Appropriated Base		(6,852)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Across-the-Board Reduction 0.1% (Section 3001)					(-7)		
	Torpedo Support Equipment	46,402				-5,120		41,282
	FY 2013 Appropriated Base	(46,402)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-46)		
03	Sequestration					(-5,059)		
	ASW Range Support	11,927				-1,895		10,032
	FY 2013 Appropriated Base	(11,927)						
	2 / Stationary target component growth					(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-11)		
	Sequestration					(-881)		
Subtotal Budget Activity : 03 Torpedoes and Related Equipment		169	210,648			0	-16,906	169 193,742
Budget Activity : 04 Other Weapons								
04	Small Arms And Weapons	12,594				-1,033		11,561
	FY 2013 Appropriated Base	(12,594)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-13)		
	Sequestration					(-1,016)		
04	CIWS Mods	59,303				1,823		61,126
	FY 2013 Appropriated Base	(59,303)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-67)		
1 / Program increase - additional RMA kits Sequestration						(7,700)		
04 Coast Guard Weapons		19,072				(-5,789)		17,482
FY 2013 Appropriated Base		(19,072)				-1,590		
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
Sequestration						(-1,565)		
04 Gun Mount Mods		54,706				(-5,350)		49,356
FY 2013 Appropriated Base		(54,706)						
Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
Across-the-Board Reduction 0.1% (Section 3001)						(-55)		
Sequestration						(-5,278)		
04 Cruiser Modernization Weapons		1,591				-3		1,588
FY 2013 Appropriated Base		(1,591)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
04 Airborne Mine Neutralization Systems		20,607				(-2,476)		18,131
FY 2013 Appropriated Base		(20,607)						
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Weapons Procurement, Navy, 2013/2015 (1507N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
Sequestration						(-2,448)		
Subtotal Budget Activity : 04 Other Weapons		167,873				-8,629		159,244
Budget Activity : 06 Spares and Repair Parts								
06 Spares And Repair Parts		60,150				-2,071		58,079
FY 2013 Appropriated Base		(60,150)						
Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
Across-the-Board Reduction 0.1% (Section 3001)						(-60)		
Sequestration						(-1,992)		
Subtotal Budget Activity : 06 Spares and Repair Parts		60,150				-2,071		58,079
Grand Total Weapons Procurement, Navy, 2013/2015	2,415	3,141,078			-5	-309,038	2,410	2,832,040
Financing								
APPROPRIATION, P.L. 113-6 (Base)		3,117,578				-80,707		3,036,871
APPROPRIATION, P.L. 113-6 (OCO)		23,500				-1,000		22,500
Across-the-Board Reduction 0.032% (Section 3004)						-971		-971
Across-the-Board Reduction 0.1% (Section 3001)						-3,037		-3,037
SEQUESTRATION						-223,323		-223,323
TOTAL FINANCING - FY 2013 PROGRAM		3,141,078				-309,038		2,832,040

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Weapons Procurement, Navy, 2013/2015 (1507N)							Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Procurement of Ammunition, Navy								
01	General Purpose Bombs	45,024				-2,404		42,620
	FY 2013 Appropriated Base	(27,024)						
2 /	Support funding carryover					(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-26)		
	FY 2013 Title IX, OCO Sequestration	(18,000)				(-1,370)		
01	Airborne Rockets, All Types	136,775				-6,620		130,155
	FY 2013 Appropriated Base	(56,575)						
2 /	MK-66 rocket motor cost growth					(-1,800)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-55)		
	FY 2013 Title IX, OCO Sequestration	(80,200)				(-4,747)		
01	Machine Gun Ammunition	42,766				-3,885		38,881
	FY 2013 Appropriated Base	(21,266)						
2 /	20MM linkless TP PGU-27 cost growth					(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-20)		
	FY 2013 Title IX, OCO Sequestration	(21,500)				(-2,859)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Practice Bombs		34,319				-3,705	30,614
	FY 2013 Appropriated Base		(34,319)					
2 /	MK-76 and MK-82 inert bombs cost growth						(-1,700)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)	
	Sequestration						(-1,962)	
01	Cartridges & Cart Actuated Devices		53,755				-3,928	49,827
	FY 2013 Appropriated Base		(53,755)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-54)	
	Sequestration						(-3,857)	
01	Air Expendable Countermeasures		81,996				-9,712	72,284
	FY 2013 Appropriated Base		(61,693)					
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-19)	
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-58)	
2 /	ALE-55 cost growth						(-1,700)	
2 /	MJU-57 cost growth						(-1,760)	
	FY 2013 Title IX, OCO		(20,303)					
	Sequestration						(-6,175)	
01	JATOS		2,776				-220	2,556
	FY 2013 Appropriated Base		(2,776)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Sequestration						(-216)	
	LRLAP 6" Long Range Attack Projectile		7,102				-549	6,553
	FY 2013 Appropriated Base		(7,102)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
01	Sequestration						(-540)	
	5 Inch/54 Gun Ammunition		48,320				-3,795	44,525
	FY 2013 Appropriated Base		(48,320)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-48)	
01	Sequestration						(-3,732)	
	Intermediate Caliber Gun Ammunition		25,544				-8,465	17,079
	FY 2013 Appropriated Base		(25,544)					
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-6)	
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-19)	
	2 / MK295 cartridge decreased unit cost						(-5,900)	
	2 / MK295 cartridge prior year funds available						(-1,100)	
01	Sequestration						(-1,440)	
	Other Ship Gun Ammunition		42,156				-8,385	33,771
	FY 2013 Appropriated Base		(41,624)					
	2 / 20MM MK-244 cartridge cost growth						(-2,700)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	2 / 30MM x 173 linked cartridge contract delay						(-2,740)		
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-36)		
	FY 2013 Title IX, OCO Sequestration		(532)				(-2,897)		
	Small Arms & Landing Party Ammo		68,536				-7,848		60,688
	FY 2013 Appropriated Base		(65,893)						
	2 / 5.56MM M855 cartridge cost growth						(-1,082)		
	2 / 7.62MM LKD, ball and tracer cartridge cost growth						(-650)		
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-64)		
01	2 / M18A1 mine cost growth						(-646)		
	FY 2013 Title IX, OCO Sequestration		(2,643)				(-5,386)		
	Pyrotechnic and Demolition		13,498				-1,344		12,154
	FY 2013 Appropriated Base		(11,176)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	FY 2013 Title IX, OCO Sequestration		(2,322)				(-1,329)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01Ammunition Less Than \$5 Million		10,424				-485		9,939
FY 2013 Appropriated Base		(4,116)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
FY 2013 Title IX, OCO		(6,308)						
Sequestration						(-480)		
Subtotal Budget Activity : 01 Procurement of Ammunition, Navy		612,991				-61,345		551,646
Budget Activity : 02 Procurement of Ammunition, MC								
02Small Arms Ammunition		94,681				-20,510		74,171
FY 2013 Appropriated Base		(83,733)						
2 / .50 caliber 4 & 1 linked cartridge cost growth						(-1,600)		
2 / 5.56MM LAP kit cost growth						(-5,300)		
2 / 7.62MM 4 & 1 linked cartridge cost growth						(-1,074)		
2 / Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
2 / Prior year funds available						(-6,304)		
FY 2013 Title IX, OCO		(10,948)						
Sequestration						(-6,140)		
02Linear Charges, All Types		34,585				-8,616		25,969
FY 2013 Appropriated Base		(24,645)						
2 / Across-the-Board Reduction 0.032% (Section 3004)						(-6)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
2 / M58 series charge C-4 composite cost growth						(-3,670)		
2 / M58 series charge LAP kit cost growth						(-1,295)		
2 / Obstacle breaching system complete rounds cost growth						(-1,427)		
FY 2013 Title IX, OCO Sequestration		(9,940)				(-2,200)		
02 40 Mm, All Types		22,164				-3,424		18,740
FY 2013 Appropriated Base		(16,201)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
FY 2013 Title IX, OCO Sequestration		(5,963)				(-3,403)		
02 81mm, All Types		13,711				-10,005		3,706
FY 2013 Appropriated Base		(13,711)						
2 / Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
2 / Excess to requirement						(-10,000)		
02 120mm, All Types		24,162				-1,885		22,277
FY 2013 Appropriated Base		(12,557)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-13)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	FY 2013 Title IX, OCO Sequestration		(11,605)				(-1,868)	
	Ctg 25mm, All Types		2,831				-1,297	1,534
02	FY 2013 Title IX, OCO		(2,831)					
	2 / 25MM TP-T linked LAP kits cost growth						(-1,297)	
02	Grenades, All Types		9,993				-1,457	8,536
	FY 2013 Appropriated Base		(7,634)					
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-6)	
	2 / Signaling colored smoke grenade cost growth						(-1,449)	
02	FY 2013 Title IX, OCO		(2,359)					
	Rockets, All Types		30,579				-2,363	28,216
	FY 2013 Appropriated Base		(27,528)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)	
02	FY 2013 Title IX, OCO Sequestration		(3,051)				(-2,326)	
	Artillery, All Types		147,951				-42,086	105,865
	FY 2013 Appropriated Base		(93,065)					
	2 / 155MM projectile M795 HE LAP kit contract delay						(-20,340)	
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-18)	
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-55)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
2 / DA13 propellant M31A2 contract delay						(-4,982)		
2 / IMX-101 explosive fill cost growth						(-6,900)		
2 / IMX-101 wooden pallets cost growth						(-901)		
2 / M795 metal parts cost growth						(-4,533)		
FY 2013 Title IX, OCO		(54,886)						
Sequestration						(-4,357)		
02 Demolition Munitions, All Types		3,438				-3,438		
FY 2013 Appropriated Base		(2,047)						
2 / Excess to requirement						(-2,047)		
FY 2013 Title IX, OCO		(1,391)						
2 / Prior year funds available						(-1,391)		
02 Fuze, All Types		36,242				-4,043		32,199
FY 2013 Appropriated Base		(5,297)						
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
2 / Prior year funds available						(-4,042)		
FY 2013 Title IX, OCO		(30,945)						
02 Non Lethals		1,370				-1		1,369
FY 2013 Appropriated Base		(1,362)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
FY 2013 Title IX, OCO		(8)						
02 Ammo Modernization		4,566				-7		4,559
FY 2013 Appropriated Base		(4,566)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2013/2015 (1508N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Items Less Than \$5 Million		6,022				-481		5,541
FY 2013 Appropriated Base		(6,010)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
FY 2013 Title IX, OCO		(12)						
Sequestration						(-473)		
Subtotal Budget Activity : 02 Procurement of Ammunition, MC		432,295				-99,613		332,682
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2013/2015		1,045,286				-160,958		884,328
Financing								
APPROPRIATION, P.L. 113-6 (Base)		759,539				-99,642		659,897
APPROPRIATION, P.L. 113-6 (OCO)		285,747				-2,688		283,059
Across-the-Board Reduction 0.032% (Section 3004)						-211		-211
Across-the-Board Reduction 0.1% (Section 3001)						-660		-660
SEQUESTRATION						-57,757		-57,757
TOTAL FINANCING - FY 2013 PROGRAM		1,045,286				-160,958		884,328
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding and Conversion, Navy, 2013/2013 (1611N)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Other Warships								
02 CVN Refueling Overhauls						106,569		106,569
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
Across-the-Board Reduction 0.1% (Section 3001)						(-135)		
CVN Refueling Overhauls						(135,000)		
Sequestration						(-28,253)		
Subtotal Budget Activity : 02 Other Warships		0				106,569		106,569
Budget Activity : 03 Amphibious Ships								
03 LPD-17						80,781		80,781
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
Across-the-Board Reduction 0.1% (Section 3001)						(-81)		
LPD-17						(80,888)		
03 LHA Replacement						156,477		156,477
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-51)		
Across-the-Board Reduction 0.1% (Section 3001)						(-157)		
LHA Replacement						(156,685)		
Subtotal Budget Activity : 03 Amphibious Ships		0				237,258		237,258

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2013/2013 (1611N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Shipbuilding and Conversion, Navy, 2013/2013		0				343,827		343,827
Financing								
APPROPRIATION, P.L. 113-6 (Base)						372,573		372,573
Across-the-Board Reduction 0.032% (Section 3004)						-120		-120
Across-the-Board Reduction 0.1% (Section 3001)						-373		-373
SEQUESTRATION						-28,253		-28,253
TOTAL FINANCING - FY 2013 PROGRAM						343,827		343,827
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2013/2017 (1611N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Other Warships								
02								
Carrier Replacement Program	1	608,195				-117,236	1	490,959
FY 2013 Appropriated Base	(1)	(608,195)						
2 / AN/SQQ-34 tactical support center pricing						(-1,000)		
2 / AN/UPX-29(V) IFF revised cost estimate						(-10,824)		
2 / Electronics ship test and integration growth						(-2,500)		
2 / EMALS systems engineering growth						(-3,000)		
2 / EMALS technical engineering services growth						(-8,000)		
2 / HM&E engineering services growth						(-6,000)		
2 / JPALS pricing						(-1,000)		
2 / NULKA decoy system pricing						(-1,500)		
2 / SEWIP block 2 growth						(-5,000)		
2 / Ship self defense system engineering growth						(-2,000)		
2 / Trucks/forklifts growth						(-2,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-181)		
Across-the-Board Reduction 0.1% (Section 3001)						(-566)		
Sequestration						(-73,665)		
02								
Virginia Class Submarine	2	3,217,601				-231,348	2	2,986,253
FY 2013 Appropriated Base	(2)	(3,217,601)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1,029)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3,218)		
Sequestration						(-227,101)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Shipbuilding and Conversion, Navy, 2013/2017 (1611N)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Virginia Class Submarine Advance Procurement (CY)		874,878				648,651		1,523,529
1 / FY 2013 Appropriated Base		(874,878)						
Program increase - advance procurement						(777,679)		
Across-the-Board Reduction 0.032% (Section 3004)						(-528)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,653)		
Sequestration						(-126,847)		
02 CVN Refueling Overhauls	1	1,613,392			-1	-67,138		1,546,254
FY 2013 Appropriated Base	(1)	(1,613,392)						
Across-the-Board Reduction 0.032% (Section 3004)						(-516)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,613)		
CVN Refueling Overhauls					(-1)			
Sequestration						(-65,009)		
02 CVN Refueling Overhauls Advance Procurement (CY)		70,010				-92		69,918
FY 2013 Appropriated Base		(70,010)						
Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
Across-the-Board Reduction 0.1% (Section 3001)						(-70)		
02 DDG 1000		669,222				-71,162		598,060
FY 2013 Appropriated Base		(669,222)						
Across-the-Board Reduction 0.032% (Section 3004)						(-214)		
Across-the-Board Reduction 0.1% (Section 3001)						(-669)		
Sequestration						(-70,279)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2013/2017 (1611N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 DDG-51	2	3,048,658			1	982,643	3	4,031,301
FY 2013 Appropriated Base	(2)	(3,048,658)						
1 / Program increase - one additional ship					(1)	(1,000,000)		
2 / CIWS hardware cost growth						(-1,816)		
2 / EXCOMM equipment cost growth						(-10,214)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,290)		
Across-the-Board Reduction 0.1% (Section 3001)						(-4,037)		
02 DDG-51 Advance Procurement (CY)		466,283				-28,673		437,610
FY 2013 Appropriated Base		(466,283)						
Across-the-Board Reduction 0.032% (Section 3004)						(-149)		
Across-the-Board Reduction 0.1% (Section 3001)						(-466)		
Sequestration						(-28,058)		
02 Littoral Combat Ship	4	1,784,959				-45,922	4	1,739,037
FY 2013 Appropriated Base	(4)	(1,784,959)						
Across-the-Board Reduction 0.032% (Section 3004)						(-571)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,785)		
Sequestration						(-43,566)		
Subtotal Budget Activity : 02 Other Warships	10	12,353,198			0	1,069,723	10	13,422,921
Budget Activity : 03 Amphibious Ships								
03 LPD-17 Advance Procurement (CY)						242,976		242,976
FY 2013 Appropriated Base								
1 / Program increase - advance procurement						(263,255)		
Across-the-Board Reduction 0.032% (Section 3004)						(-84)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Shipbuilding and Conversion, Navy, 2013/2017 (1611N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Across-the-Board Reduction 0.1% (Section 3001)						(-263)		
	Sequestration						(-19,932)		
	Joint High Speed Vessel	1	189,196				-5,928	1	183,268
	FY 2013 Appropriated Base	(1)	(189,196)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-61)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-189)		
	Sequestration						(-5,678)		
Subtotal Budget Activity : 03 Amphibious Ships		1	189,196			0	237,048	1	426,244
Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs									
05	Moored Training Ship Advance Procurement (CY)		307,300				-23,846		283,454
	FY 2013 Appropriated Base		(307,300)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-98)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-307)		
	Sequestration						(-23,441)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2013/2017 (1611N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 Outfitting		309,648				-31,984		277,664
FY 2013 Appropriated Base		(309,648)						
2 / CVN-72 outfitting ahead of need						(-4,309)		
2 / DDG-113 outfitting ahead of need						(-397)		
2 / JHSV-902 post delivery ahead of need						(-3,642)		
2 / LPD-23 post delivery phasing						(-6,000)		
2 / SSN-786 outfitting phasing						(-3,000)		
2 / SSN-788 outfitting ahead of need						(-2,265)		
Across-the-Board Reduction 0.032% (Section 3004)						(-93)		
Across-the-Board Reduction 0.1% (Section 3001)						(-290)		
Sequestration						(-11,988)		
05 LCAC SLEP	2	47,930				37,787	2	85,717
FY 2013 Appropriated Base	(2)	(47,930)						
1 / Restore unjustified reduction of two craft						(37,900)		
Across-the-Board Reduction 0.032% (Section 3004)						(-27)		
Across-the-Board Reduction 0.1% (Section 3001)						(-86)		
05 Completion of PY Shipbuilding Programs		372,573				-372,573		
FY 2013 Appropriated Base		(372,573)						
Completion of PY Shipbuilding Programs						(-372,573)		
Subtotal Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs	2	1,037,451			0	-390,616	2	646,835

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding and Conversion, Navy, 2013/2017 (1611N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Shipbuilding and Conversion, Navy, 2013/2017	13	13,579,845			0	916,155	13	14,496,000
Financing								
APPROPRIATION, P.L. 113-6 (Base)		13,579,845				1,631,794		15,211,639
Across-the-Board Reduction 0.032% (Section 3004)						-4,863		-4,863
Across-the-Board Reduction 0.1% (Section 3001)						-15,212		-15,212
SEQUESTRATION						-695,564		-695,564
TOTAL FINANCING - FY 2013 PROGRAM		13,579,845				916,155		14,496,000
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Ships Support Equipment								
01		10,658				-765		9,893
		(10,658)						
						(-3)		
						(-11)		
						(-751)		
01		8,469				-4,745		3,724
		(8,469)						
						(-1)		
						(-4)		
						(-4,486)		
						(-254)		
01		23,392				-2,172		21,220
		(23,392)						
						(-7)		
						(-23)		
						(-2,142)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Sub Periscopes & Imaging Equip		53,809				-5,069		48,740
	FY 2013 Appropriated Base		(53,809)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-53)		
	2 / Support funding carryover						(-1,200)		
	Sequestration						(-3,799)		
01	DDG MOD		452,371				-62,064		390,307
	FY 2013 Appropriated Base		(452,371)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-132)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-413)		
	2 / Aegis weapon system (AWS) equipment cost growth						(-2,886)		
	2 / DVSS equipment cost growth						(-1,303)		
	2 / Excess AN/SQQ-89 engineering services funding						(-1,700)		
	2 / Excess AWS design service agent installation funding						(-3,200)		
	2 / Excess multi-mission signal processor engineering services funding						(-3,717)		
	2 / Excess VLS engineering services funding						(-5,759)		
	2 / GEDMS equipment contract savings						(-5,236)		

Base for Reprogramming Actions										
(Dollars in Thousands)										
Appropriation Account Title:						Fiscal Year Program:				
Other Procurement, Navy, 2013/2015 (1810N)						2013				
Line Item			Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a			Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	2 /	Land based engineering site upgrade funding carryover						(-8,000)		
	2 /	MCS/DCS engineering services growth						(-2,842)		
	2 /	MCS/DCS equipment cost growth						(-1,275)		
	2 /	MK-160 gun installation cost growth						(-1,100)		
	2 /	SPY-1D upgrades cost growth						(-2,697)		
		Sequestration						(-21,804)		
		Firefighting Equipment		16,958				-8,592		8,366
		FY 2013 Appropriated Base		(16,958)						
	2 /	EEBD contract delay						(-7,859)		
		Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
01		Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
		Sequestration						(-721)		
		Command and Control Switchboard		2,492				-263		2,229
		FY 2013 Appropriated Base		(2,492)						
		Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
01		Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
		Sequestration						(-260)		
		Pollution Control Equipment		20,707				-3,800		16,907
		FY 2013 Appropriated Base		(20,707)						
	2 /	Pollution control support systems cost growth						(-1,000)		
	2 /	R-114 conversion kit cost growth						(-1,209)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Sequestration						(-1,567)		
	Submarine Support Equipment		12,046				10,417		22,463
	FY 2013 Appropriated Base		(12,046)						
01	1 / Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	1 / Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	1 / Materials research and technology						(12,500)		
	Sequestration						(-2,050)		
	Virginia Class Support Equipment		79,870				-8,875		70,995
01	FY 2013 Appropriated Base		(79,870)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-25)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-77)		
	2 / Ship alteration 4612K installation cost growth						(-2,412)		
	Sequestration						(-6,361)		
01	LCS Class Support Equipment		19,865				-11,299		8,566
	FY 2013 Appropriated Base		(19,865)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	2 / LCS waterjet shore spare components ahead of need						(-10,565)		
	Sequestration						(-722)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Submarine Batteries		41,522				-3,343		38,179
	FY 2013 Appropriated Base		(41,522)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-42)		
	Sequestration						(-3,288)		
01	LPD Class Support Equipment		30,543				-4,708		25,835
	FY 2013 Appropriated Base		(30,543)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
2 /	HW/SW installation funding ahead of need						(-2,495)		
	Sequestration						(-2,176)		
01	Strategic Platform Support Equip		16,257				-1,392		14,865
	FY 2013 Appropriated Base		(16,257)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,371)		
01	DSSP Equipment		3,630				-294		3,336
	FY 2013 Appropriated Base		(3,630)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-289)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	CG Modernization		101,000				-133		100,867
	FY 2013 Appropriated Base		(101,000)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-32)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-101)		
01	LCAC		16,645				-1,088		15,557
	FY 2013 Appropriated Base		(16,645)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	Sequestration						(-1,066)		
01	Underwater EOD Programs		35,446				-4,841		30,605
	FY 2013 Appropriated Base		(35,446)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	2 / Underwater Mine Countermeasure UUV retrofit kit cost growth						(-2,128)		
	Sequestration						(-2,669)		
01	Items Less Than \$5 Million		65,998				-10,503		55,495
	FY 2013 Appropriated Base		(65,998)						
	2 / Excess machinery plant upgrades design service agent funding						(-4,194)		
	2 / Machinery plant upgrades installation cost growth						(-2,117)		
	2 / PC ECDIS installation funding ahead of need						(-661)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-59)		
	Sequestration						(-3,453)		
	Chemical Warfare Detectors		4,359				-381		3,978
	FY 2013 Appropriated Base		(4,359)						
01	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-376)		
	Submarine Life Support System		10,218				-4,371		5,847
	FY 2013 Appropriated Base		(10,218)						
2 /	Contract savings						(-3,608)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-754)		
	Reactor Power Units		286,859				-22,638		264,221
01	FY 2013 Appropriated Base		(286,859)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-92)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-288)		
	Sequestration						(-22,258)		
	Reactor Components		278,503				-21,978		256,525
01	FY 2013 Appropriated Base		(278,503)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-89)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-279)		
	Sequestration						(-21,610)		
	Diving and Salvage Equipment		8,998				-737		8,261
	FY 2013 Appropriated Base		(8,998)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-725)		
	Standard Boats		30,131				-1,118		29,013
	FY 2013 Appropriated Base		(30,131)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	Sequestration						(-1,078)		
	Other Ships Training Equipment		29,772				-2,482		27,290
	FY 2013 Appropriated Base		(29,772)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	Sequestration						(-2,442)		
	Operating Forces IPE		64,346				28,892		93,238
	FY 2013 Appropriated Base		(64,346)						
1 /	Program increase - shipyard capital investment program						(40,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-33)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-104)		
	Sequestration						(-10,971)		
	Nuclear Alterations		154,652				-12,897		141,755
	FY 2013 Appropriated Base		(154,652)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-49)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-155)		
	Sequestration						(-12,693)		
	LCS Common Mission Modules Equipment		31,319				-6,232		25,087
	FY 2013 Appropriated Base		(31,319)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-6,191)		
	LCS MCM Mission Modules		38,392				-3,029		35,363
	FY 2013 Appropriated Base		(38,392)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
01	Across-the-Board Reduction 0.1% (Section 3001)						(-38)		
	Sequestration						(-2,979)		
	LCS SUW Mission Modules		32,897				-2,597		30,300
	FY 2013 Appropriated Base		(32,897)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Sequestration						(-2,553)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	LSD Midlife		49,758				-10,247	39,511
	FY 2013 Appropriated Base		(49,758)					
2 /	Excess 30 ton crane control installation funding						(-2,000)	
2 /	RO and generator modification cost growth						(-1,965)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)	
	Sequestration						(-6,221)	
Subtotal Budget Activity : 01 Ships Support Equipment			2,031,882				-183,344	1,848,538
Budget Activity : 02 Communications and Electronics Equipment								
02	SPQ-9B Radar		19,777				-1,701	18,076
	FY 2013 Appropriated Base		(19,777)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)	
	Sequestration						(-1,675)	
02	AN/SQQ-89 Surf ASW Combat System		89,201				-9,141	80,060
	FY 2013 Appropriated Base		(89,201)					
2 /	Excess ECO funding						(-1,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-88)	
	Sequestration						(-8,025)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	SSN Acoustics		190,874				-15,953		174,921
	FY 2013 Appropriated Base		(190,874)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-61)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-191)		
	Sequestration						(-15,701)		
02	Undersea Warfare Support Equipment		17,035				-1,515		15,520
	FY 2013 Appropriated Base		(17,035)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	Sequestration						(-1,493)		
02	Sonar Switches and Transducers		13,410				-1,060		12,350
	FY 2013 Appropriated Base		(13,410)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-1,043)		
02	Submarine Acoustic Warfare System		21,489				-7,177		14,312
	FY 2013 Appropriated Base		(21,489)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	2 / Contract award delays for launch tube and MK3						(-2,000)		
	2 / NAE beacon contract delay						(-3,875)		
	Sequestration						(-1,281)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	SSTD		10,716				-846		9,870
	FY 2013 Appropriated Base		(10,716)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-832)		
02	Fixed Surveillance System		98,896				-7,719		91,177
	FY 2013 Appropriated Base		(98,896)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-32)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-99)		
	Sequestration						(-7,588)		
02	SURTASS		2,774				-202		2,572
	FY 2013 Appropriated Base		(2,774)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-198)		
02	Maritime Patrol and Reconnaissance Force		18,428				-1,463		16,965
	FY 2013 Appropriated Base		(18,428)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Sequestration						(-1,439)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 AN/SLQ-32		92,270				-12,320		79,950
FY 2013 Appropriated Base		(92,270)						
2 / Excess block 2 electronic support system installation funding						(-2,000)		
2 / Support funding carryover						(-1,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
Across-the-Board Reduction 0.1% (Section 3001)						(-89)		
Sequestration						(-9,202)		
02 Shipboard IW Exploit		107,060				-17,055		90,005
FY 2013 Appropriated Base		(107,060)						
2 / SSEE increment F modification installation funding carryover						(-6,300)		
2 / SSEE increment F modification kit cost growth						(-2,296)		
2 / Support funding carryover						(-1,400)		
Across-the-Board Reduction 0.032% (Section 3004)						(-31)		
Across-the-Board Reduction 0.1% (Section 3001)						(-97)		
Sequestration						(-6,931)		
02 Automated Identification System (AIS)		914				-73		841
FY 2013 Appropriated Base		(914)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
Sequestration						(-72)		
02 Submarine Support Equipment Prog		34,050				-2,859		31,191
FY 2013 Appropriated Base		(34,050)						
Across-the-Board Reduction 0.032% (Section 3004)						(-11)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)					(-34)		
	Sequestration					(-2,814)		
	Cooperative Engagement Capability	27,881				-7,546		20,335
	FY 2013 Appropriated Base	(27,881)						
	2 / Excess PAAA backfit installation funding					(-615)		
	2 / Excess signal data processor backfit kit installation funding					(-2,725)		
	2 / Signal data processor backfit kit contract delay					(-1,350)		
	2 / Support funding carryover					(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-22)		
02	Sequestration					(-1,827)		
	Trusted Information System (TIS)	448				-19		429
	FY 2013 Appropriated Base	(448)						
02	Sequestration					(-19)		
	Naval Tactical Command Support System (NTCSS)	35,732				-3,624		32,108
	FY 2013 Appropriated Base	(35,732)						
	2 / Upgrade kit installation cost growth					(-1,995)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-34)		
	Sequestration					(-1,584)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Navy Command and Control System (NCCS)		9,533				-65		9,468
	FY 2013 Appropriated Base		(9,533)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Sequestration						(-52)		
02	Minesweeping System Replacement		60,111				-18,286		41,825
	FY 2013 Appropriated Base		(60,111)						
	2 / AN/SQQ-32 sonar cost growth						(-8,757)		
	2 / Software integration growth						(-2,800)		
	2 / Support funding carryover						(-2,900)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
	Sequestration						(-3,768)		
02	Shallow Water MCM		6,950				-551		6,399
	FY 2013 Appropriated Base		(6,950)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-542)		
02	Navstar GPS Receivers (SPACE)		9,089				-390		8,699
	FY 2013 Appropriated Base		(9,089)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-378)		
	American Forces Radio and TV Service		7,768				-2,726		5,042
	FY 2013 Appropriated Base		(7,768)						
	2 / Excess production support funding						(-2,200)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
02	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-518)		
	Strategic Platform Support Equip		3,614				-286		3,328
	FY 2013 Appropriated Base		(3,614)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
02	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-281)		
	Other Training Equipment		42,911				-5,154		37,757
	FY 2013 Appropriated Base		(42,911)						
	2 / Excess BFTT upgrade kit installation funding						(-1,490)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
02	Across-the-Board Reduction 0.1% (Section 3001)						(-41)		
	Sequestration						(-3,610)		
	Deployable Joint Command And Cont		9,064				-595		8,469
	FY 2013 Appropriated Base		(9,064)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-583)		
	MATCALs		5,861				-319		5,542
	FY 2013 Appropriated Base		(5,861)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
02	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-311)		
	Shipboard Air Traffic Control		8,362				-593		7,769
	FY 2013 Appropriated Base		(8,362)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
02	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-582)		
	Automatic Carrier Landing System		15,685				-2,954		12,731
	FY 2013 Appropriated Base		(15,685)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	2 / AN/SPN-46 modification kit cost growth						(-850)		
	2 / AN/SPN-46 modification kit procurement ahead of need						(-1,212)		
	Sequestration						(-874)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	National Air Space System		16,919				-3,619		13,300
	FY 2013 Appropriated Base		(16,919)						
2 /	Digital airport surveillance radar cost growth						(-2,407)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-1,192)		
02	Fleet Air Traffic Control Systems		6,828				-558		6,270
	FY 2013 Appropriated Base		(6,828)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-549)		
02	Landing Systems		7,646				-354		7,292
	FY 2013 Appropriated Base		(7,646)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-344)		
02	ID Systems		35,474				-7,579		27,895
	FY 2013 Appropriated Base		(35,474)						
2 /	Equipment procurement ahead of need						(-2,918)		
2 /	Support funding carryover						(-2,700)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	Sequestration						(-1,921)		
	Naval Mission Planning Systems		9,958				-547		9,411
	FY 2013 Appropriated Base		(9,958)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
02	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Sequestration						(-534)		
	Maritime Integrated Broadcast System		16,026				-2,346		13,680
	FY 2013 Appropriated Base		(16,026)						
	2 / AN/USQ-151 JTT-M system cost growth						(-808)		
02	2 / Excess design service agent funding						(-336)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-1,182)		
	Tactical/Mobile C4I Systems		15,489				-1,054		14,435
02	FY 2013 Appropriated Base		(11,886)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	FY 2013 Title IX, OCO		(3,603)						
	Sequestration						(-1,038)		
02	DCGS-N		11,887				-907		10,980
	FY 2013 Appropriated Base		(11,887)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-891)		
	CANES		341,398				-43,646		297,752
	FY 2013 Appropriated Base		(341,398)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-101)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-316)		
	2 / Contract award delay and protest						(-20,524)		
02	2 / Excess ADNS installation (afloat) funding						(-2,070)		
	2 / Excess ADNS installation (ashore) funding						(-2,415)		
	Sequestration						(-18,220)		
	Radiac		8,083				-131		7,952
	FY 2013 Appropriated Base		(8,083)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
02	Sequestration						(-120)		
	CANES-Intell		79,427				-16,841		62,586
	FY 2013 Appropriated Base		(79,427)						
	2 / Contract delay (DDG-51 class)						(-5,532)		
	2 / Contract delay (LHD-7)						(-5,939)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-68)		
	Sequestration						(-5,280)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	GPETE		6,083				-496		5,587
	FY 2013 Appropriated Base		(6,083)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-488)		
02	Integ Combat System Test Facility		4,495				-127		4,368
	FY 2013 Appropriated Base		(4,495)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-122)		
02	EMI Control Instrumentation		4,767				-399		4,368
	FY 2013 Appropriated Base		(4,767)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-392)		
02	Items Less Than \$5 Million		81,755				-7,772		73,983
	FY 2013 Appropriated Base		(81,755)						
	2 / Dual band radar ECP and production support funding ahead of need						(-4,900)		
	2 / SPS-48G ECP growth						(-2,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	Sequestration						(-274)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Ship Communications Automation		56,870				-5,177		51,693
	FY 2013 Appropriated Base		(56,870)						
2 /	Excess installation funding						(-1,704)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-55)		
	Sequestration						(-3,400)		
02	Maritime Domain Awareness (MDA)		1,063				-150		913
	FY 2013 Appropriated Base		(1,063)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-149)		
02	Communications Items Under \$5M		28,522				-1,536		26,986
	FY 2013 Appropriated Base		(28,522)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Sequestration						(-1,498)		
02	Submarine Broadcast Support		4,183				-532		3,651
	FY 2013 Appropriated Base		(4,183)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-527)		
02	Submarine Communication Equipment		69,025				-10,108		58,917
	FY 2013 Appropriated Base		(69,025)						
2 /	Los Angeles class common submarine radio room installation contract savings						(-1,250)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	2 / Los Angeles class common submarine radio room modification kit cost growth						(-1,152)		
	2 / Los Angeles class design serevice agent funding growth						(-1,800)		
	2 / Virginia class submarine common submarine radio room installation cost growth						(-1,400)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-63)		
	Sequestration						(-4,423)		
	Satellite Communications Systems		49,294				-3,211		46,083
	FY 2013 Appropriated Base		(49,294)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
02	Sequestration						(-3,146)		
	Navy Multiband Terminal (NMT)		184,825				-28,655		156,170
	FY 2013 Appropriated Base		(184,825)						
	2 / Ship terminal procurement ahead of need						(-10,000)		
	2 / Shore terminal procurement ahead of need						(-2,704)		
	2 / Support funding carryover						(-1,600)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-55)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-171)		
	Sequestration						(-14,125)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	JCS Communications Equipment		2,180				-52		2,128
	FY 2013 Appropriated Base		(2,180)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-49)		
02	Electrical Power Systems		1,354				-164		1,190
	FY 2013 Appropriated Base		(1,354)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-163)		
02	Info Systems Security Program (ISSP)		144,104				-9,855		134,249
	FY 2013 Appropriated Base		(144,104)						
2 /	Comsec installation cost growth						(-1,911)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-46)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-142)		
	Sequestration						(-7,756)		
02	Cryptologic Communications Equip		12,604				-832		11,772
	FY 2013 Appropriated Base		(12,604)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-815)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2013/2015 (1810N)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Coast Guard Equipment FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		6,680 (6,680)				-734 (-2) (-7) (-725)		5,946
Subtotal Budget Activity : 02 Communications and Electronics Equipment			2,166,842				-269,574		1,897,268
Budget Activity : 03 Aviation Support Equipment									
03	Sonobuoys - All Types FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		104,677 (104,677)				-8,261 (-33) (-105) (-8,123)		96,416
03	Weapons Range Support Equipment FY 2013 Appropriated Base 1 / Across-the-Board Reduction 0.032% (Section 3004) 1 / Across-the-Board Reduction 0.1% (Section 3001) 1 / Test and training range upgrades 2 / Support funding carryover Sequestration		70,753 (70,753)				4,360 (-26) (-80) (13,000) (-3,500) (-5,034)		75,113
03	Expeditionary Airfields FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004)		66,878 (8,678)				-5,155 (-3)		61,723

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	FY 2013 Title IX, OCO		(58,200)						
	Sequestration						(-5,143)		
	Aircraft Rearming Equipment		11,349				-2,819		8,530
	FY 2013 Appropriated Base		(11,349)						
03	2 / Weapons assembly station contract delay						(-2,080)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-727)		
	Aircraft Launch & Recovery Equipment		82,618				-15,365		67,253
03	FY 2013 Appropriated Base		(82,618)						
	2 / Unjustified cost growth for kit purchase						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-73)		
	Sequestration						(-5,269)		
03	Meteorological Equipment		18,339				-549		17,790
	FY 2013 Appropriated Base		(18,339)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Sequestration						(-525)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	DCRS/DPL		1,414				-68		1,346
	FY 2013 Appropriated Base		(1,414)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-67)		
03	Aviation Life Support		40,475				-3,148		37,327
	FY 2013 Appropriated Base		(40,475)						
2 /	Flight deck cranial cost growth						(-1,800)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
	Sequestration						(-1,297)		
03	Airborne Mine Countermeasures		61,552				-8,454		53,098
	FY 2013 Appropriated Base		(61,552)						
2 /	Modification funding growth						(-2,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-60)		
	Sequestration						(-6,375)		
03	LAMPS MK III Shipboard Equipment		18,771				-2,440		16,331
	FY 2013 Appropriated Base		(18,771)						
2 /	Lamps MK III equipment procurement ahead of need						(-1,157)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	Sequestration						(-1,259)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Portable Electronic Maintenance Aids		7,954				-652		7,302
	FY 2013 Appropriated Base		(7,954)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-641)		
03	Other Aviation Support Equipment		10,023				-1,704		8,319
	FY 2013 Appropriated Base		(10,023)						
2 /	Expeditionary pack up kit cost growth						(-554)		
2 /	Joint tactical data integration suites cost growth						(-1,092)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-47)		
03	Autonomic Logistics Information System (ALIS)		3,826				-302		3,524
	FY 2013 Appropriated Base		(3,826)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-297)		
Subtotal Budget Activity : 03 Aviation Support Equipment			498,629				-44,557		454,072
Budget Activity : 04 Ordnance Support Equipment									
04	Naval Fires Control System		3,472				-294		3,178
	FY 2013 Appropriated Base		(3,472)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Across-the-Board Reduction 0.1% (Section 3001)					(-3)		
	Sequestration					(-290)		
	Gun Fire Control Equipment	4,528				-387		4,141
	FY 2013 Appropriated Base	(4,528)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
04	Across-the-Board Reduction 0.1% (Section 3001)					(-5)		
	Sequestration					(-381)		
	NATO Seasparrow	8,960				-733		8,227
	FY 2013 Appropriated Base	(8,960)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-3)		
04	Across-the-Board Reduction 0.1% (Section 3001)					(-9)		
	Sequestration					(-721)		
	RAM GMLS	1,185				-110		1,075
	FY 2013 Appropriated Base	(1,185)						
	Across-the-Board Reduction 0.1% (Section 3001)					(-1)		
04	Sequestration					(-109)		
	Ship Self Defense System	55,371				-2,496		52,875
	FY 2013 Appropriated Base	(55,371)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-55)		
	Sequestration					(-2,423)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	AEGIS Support Equipment		81,614				-6,353		75,261
	FY 2013 Appropriated Base		(81,614)						
2 /	Aegis weapon system ship change procurement growth						(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-25)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-79)		
	Sequestration						(-3,249)		
04	Tomahawk Support Equipment		77,767				-15,116		62,651
	FY 2013 Appropriated Base		(77,767)						
2 /	Production support funding growth						(-9,650)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-68)		
	Sequestration						(-5,376)		
04	Vertical Launch Systems		754				-103		651
	FY 2013 Appropriated Base		(754)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-102)		
04	Maritime Integrated Planning System-MIPS		4,965				-1,313		3,652
	FY 2013 Appropriated Base		(4,965)						
2 /	Excess installation funding						(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-308)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Strategic Missile Systems Equip		181,049				-25,649		155,400
	FY 2013 Appropriated Base		(181,049)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-56)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-174)		
	2 / Launcher software refresh/redesign growth						(-7,500)		
	Sequestration						(-17,919)		
04	SSN Combat Control Systems		71,316				-5,887		65,429
	FY 2013 Appropriated Base		(71,316)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-71)		
	Sequestration						(-5,793)		
04	Submarine ASW Support Equipment		4,018				-65		3,953
	FY 2013 Appropriated Base		(4,018)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-60)		
04	Surface ASW Support Equipment		6,465				-523		5,942
	FY 2013 Appropriated Base		(6,465)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-515)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	ASW Range Support Equipment		47,930				-3,791		44,139
	FY 2013 Appropriated Base		(47,930)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
	Sequestration						(-3,728)		
04	Explosive Ordnance Disposal Equip		3,579				-5		3,574
	FY 2013 Appropriated Base		(3,579)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
04	Anti-Ship Missile Decoy System		31,743				-4,389		27,354
	FY 2013 Appropriated Base		(31,743)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	2 / Installation cost growth						(-2,000)		
	Sequestration						(-2,349)		
04	Items Less Than \$5 Million		3,125				-486		2,639
	FY 2013 Appropriated Base		(3,125)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-482)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04	Surface Training Device Mods		34,174				-2,713	31,461
	FY 2013 Appropriated Base		(34,174)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)	
	Sequestration						(-2,668)	
04	Submarine Training Device Mods		23,450				-1,851	21,599
	FY 2013 Appropriated Base		(23,450)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)	
	Sequestration						(-1,820)	
Subtotal Budget Activity : 04 Ordnance Support Equipment			645,465				-72,264	573,201
Budget Activity : 05 Civil Engineering Support Equipment								
05	Passenger Carrying Vehicles		11,059				-659	10,400
	FY 2013 Appropriated Base		(7,158)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
	FY 2013 Title IX, OCO		(3,901)					
	Sequestration						(-650)	
05	General Purpose Trucks		4,177				-123	4,054
	FY 2013 Appropriated Base		(3,325)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	FY 2013 Title IX, OCO Sequestration		(852)				(-119)		
	Construction & Maintenance Equip		11,128				-12		11,116
	FY 2013 Appropriated Base		(8,692)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
05	FY 2013 Title IX, OCO		(2,436)						
	Fire Fighting Equipment		18,331				-1,472		16,859
	FY 2013 Appropriated Base		(14,533)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
05	FY 2013 Title IX, OCO Sequestration		(3,798)				(-1,452)		
	Tactical Vehicles		28,724				-2,449		26,275
	FY 2013 Appropriated Base		(15,330)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
05	FY 2013 Title IX, OCO Sequestration		(13,394)				(-2,429)		
	Amphibious Equipment		10,803				-696		10,107
	FY 2013 Appropriated Base		(10,803)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-682)		
	Pollution Control Equipment		7,265				-688		6,577
	FY 2013 Appropriated Base		(7,265)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
05	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-679)		
	Items Under \$5 Million		15,627				-258		15,369
	FY 2013 Appropriated Base		(15,252)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
05	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	FY 2013 Title IX, OCO		(375)						
	Sequestration						(-238)		
	Physical Security Vehicles		1,161				-91		1,070
	FY 2013 Appropriated Base		(1,161)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-90)		
Subtotal Budget Activity : 05 Civil Engineering Support Equipment			108,275				-6,448		101,827
Budget Activity : 06 Supply Support Equipment									
06	Materials Handling Equipment		15,204				-20		15,184
	FY 2013 Appropriated Base		(15,204)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Other Supply Support Equipment		6,330				-8		6,322
	FY 2013 Appropriated Base		(6,330)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
06	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	First Destination Transportation		6,539				-516		6,023
	FY 2013 Appropriated Base		(6,539)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
06	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-507)		
	Special Purpose Supply Systems		34,804				-12,547		22,257
	FY 2013 Appropriated Base		(34,804)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
	2 / Excess to need						(-12,518)		
Subtotal Budget Activity : 06 Supply Support Equipment			62,877				-13,091		49,786
Budget Activity : 07 Personnel and Command Support Equipment									
07	Training Support Equipment		25,444				-2,133		23,311
	FY 2013 Appropriated Base		(25,444)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-2,100)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	Command Support Equipment		43,165				-460		42,705
	FY 2013 Appropriated Base		(43,165)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
	Sequestration						(-403)		
07	Education Support Equipment		2,251				-3		2,248
	FY 2013 Appropriated Base		(2,251)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
07	Medical Support Equipment		3,148				-350		2,798
	FY 2013 Appropriated Base		(3,148)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-346)		
07	Naval MIP Support Equipment		3,502				-406		3,096
	FY 2013 Appropriated Base		(3,502)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-401)		
07	Operating Forces Support Equipment		15,696				-2,228		13,468
	FY 2013 Appropriated Base		(15,696)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2013/2015 (1810N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-2,207)		
	C4ISR Equipment		7,344				-5		7,339
	FY 2013 Appropriated Base		(4,344)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
07	FY 2013 Title IX, OCO		(3,000)						
	Environmental Support Equipment		19,492				-1,662		17,830
	FY 2013 Appropriated Base		(19,492)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
07	Sequestration						(-1,637)		
	Physical Security Equipment		186,472				-10,987		175,485
	FY 2013 Appropriated Base		(177,149)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-57)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-177)		
	FY 2013 Title IX, OCO		(9,323)						
	Sequestration						(-10,753)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 Enterprise Information Technology		183,995				-8,509		175,486
FY 2013 Appropriated Base		(183,995)						
Across-the-Board Reduction 0.032% (Section 3004)						(-59)		
Across-the-Board Reduction 0.1% (Section 3001)						(-184)		
Sequestration						(-8,266)		
Subtotal Budget Activity : 07 Personnel and Command Support Equipment		490,509				-26,743		463,766
Budget Activity : 08 Spares and Repair Parts								
08 Spares and Repair Parts		250,718				-33,850		216,868
FY 2013 Appropriated Base		(250,718)						
2 / Across-the-Board Reduction 0.032% (Section 3004)						(-77)		
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-241)		
2 / Outfitting spares execution						(-10,000)		
Sequestration						(-23,532)		
Subtotal Budget Activity : 08 Spares and Repair Parts		250,718				-33,850		216,868
Budget Activity : 99 Classified Programs								
99 Classified Programs		13,063				-1,174		11,889
FY 2013 Appropriated Base		(13,063)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
Sequestration						(-1,157)		
Subtotal Budget Activity : 99 Classified Programs		13,063				-1,174		11,889

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Navy, 2013/2015 (1810N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Other Procurement, Navy, 2013/2015		6,268,260				-651,045		5,617,215
Financing								
APPROPRIATION, P.L. 113-6 (Base)		6,169,378				-214,300		5,955,078
APPROPRIATION, P.L. 113-6 (OCO)		98,882						98,882
Across-the-Board Reduction 0.032% (Section 3004)						-1,904		-1,904
Across-the-Board Reduction 0.1% (Section 3001)						-5,956		-5,956
SEQUESTRATION						-428,885		-428,885
TOTAL FINANCING - FY 2013 PROGRAM		6,268,260				-651,045		5,617,215
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Weapons and Combat Vehicles								
02	AAV7A1 PIP							
		16,089				-21		16,068
		(16,089)						
						(-5)		
						(-16)		
02	LAV PIP							
		196,216				-140,934		55,282
		(186,216)						
						(-140,874)		
						(-15)		
						(-45)		
02	Modification Kits							
		48,040				-6,329		41,711
		(48,040)						
						(-2,265)		
						(-15)		
						(-46)		
						(-4,003)		
02	Expeditionary Fire Support System							
		2,502				-4		2,498
		(2,502)						
						(-1)		
						(-3)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Marine Corps, 2013/2015 (1109N)						Fiscal Year Program: 2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	155mm Lightweight Towed Howitzer FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		17,913 (17,913)				-24 (-6) (-18)		17,889
02	Weapons Enhancement Program FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		4,537 (4,537)				-540 (-1) (-5)		3,997
02	High Mobility Artillery Rocket System FY 2013 Appropriated Base Marine Corps requested transfer to title IX - AP, N line 23 Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) FY 2013 Title IX, OCO Marine Corps requested transfer to title IX AP, N line 23		156,859 (47,999) (108,860)				-72,030 (-40,892) (-2) (-7) (-31,129)		84,829

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Weapons and Combat Vehicles Under \$5 Million		17,706				-1,170		16,536
FY 2013 Appropriated Base		(17,706)						
2 / Scout sniper excess to requirement						(-1,148)		
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
Subtotal Budget Activity : 02 Weapons and Combat Vehicles		459,862				-221,052		238,810
Budget Activity : 03 Guided Missiles and Equipment								
03 Ground Based Air Defense		11,054				-15		11,039
FY 2013 Appropriated Base		(11,054)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
03 JAVELIN		29,158				-2,872		26,286
FY 2013 Title IX, OCO		(29,158)						
2 / Unit cost efficiencies						(-500)		
Sequestration						(-2,372)		
03 Follow On To SMAW		19,650				-26		19,624
FY 2013 Appropriated Base		(19,650)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-20)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Anti-Armor Weapons System-Heavy (AAWS-H)		20,708				-573		20,135
FY 2013 Appropriated Base		(20,708)						
2 / Unit cost growth						(-546)		
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
03 Modification Kits		41,602						41,602
FY 2013 Title IX, OCO		(41,602)						
Subtotal Budget Activity : 03 Guided Missiles and Equipment		122,172				-3,486		118,686
Budget Activity : 04 Communications and Electronics Equipment								
04 Repair and Test Equipment		38,759				-1,301		37,458
FY 2013 Appropriated Base		(25,127)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
FY 2013 Title IX, OCO		(13,632)						
Sequestration						(-1,268)		
04 Unit Operations Center		1,420				-1		1,419
FY 2013 Appropriated Base		(1,420)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Combat Support System		25,822				-3,030		22,792
	FY 2013 Appropriated Base		(25,822)						
2 /	GCSS program delay						(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
04	Items Under \$5 Million (Comm & Elec)		5,498				-7		5,491
	FY 2013 Appropriated Base		(5,498)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
04	Common Computer Resources	25	226,515			-25	-13,659		212,856
	FY 2013 Appropriated Base		(206,708)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-66)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-208)		
	FY 2013 Title IX, OCO	(25)	(19,807)						
	Common Computer Resources					(-25)			
	Sequestration						(-13,385)		
04	Command Post Systems		35,190				-1,395		33,795
	FY 2013 Appropriated Base		(35,190)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
	Sequestration						(-1,349)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Radio Systems	74	125,541			-74	-3,164		122,377
	FY 2013 Appropriated Base		(89,059)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-89)		
	FY 2013 Title IX, OCO	(74)	(36,482)						
	Radio Systems					(-74)			
	Sequestration						(-3,047)		
04	Comm Switching & Control Systems	4	63,795				-30	4	63,765
	FY 2013 Appropriated Base		(22,500)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	FY 2013 Title IX, OCO	(4)	(41,295)						
04	Comm & Elec Infrastructure Support		42,625				-1,440		41,185
	FY 2013 Appropriated Base		(42,625)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
	Sequestration						(-1,383)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Air Operations C2 Systems	51	26,865			-51	-15		26,850
	FY 2013 Appropriated Base		(11,290)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	FY 2013 Title IX, OCO	(51)	(15,575)						
	Air Operations C2 Systems					(-51)			
04	Radar Systems		136,094				-5,469		130,625
	FY 2013 Appropriated Base		(128,079)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-128)		
	FY 2013 Title IX, OCO		(8,015)						
	Sequestration						(-5,300)		
04	Modification Kits		5,662				-4		5,658
	FY 2013 Appropriated Base		(2,831)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	FY 2013 Title IX, OCO		(2,831)						
04	Fire Support System		7,319				-9		7,310
	FY 2013 Appropriated Base		(7,319)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	RQ-21 UAS	5	27,619			5	-14,795	10	12,824
	FY 2013 Appropriated Base	(5)	(27,619)						
2 /	Program adjustment						(-13,619)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	RQ-21 UAS					(5)			
	Sequestration						(-1,157)		
04	Intelligence Support Equipment		42,776				-9		42,767
	FY 2013 Appropriated Base		(7,466)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	FY 2013 Title IX, OCO		(35,310)						
04	RQ-11 UAV		2,318				-3		2,315
	FY 2013 Appropriated Base		(2,318)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
04	DCGS-MC		18,291				-5,017		13,274
	FY 2013 Appropriated Base		(18,291)						
2 /	Prior-year unobligated balances						(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Night Vision Equipment FY 2013 Appropriated Base 2 / Squad thermal system program delay Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) FY 2013 Title IX, OCO Night Vision Equipment Sequestration	332	48,736 (48,084)			-332	-6,199 (-4,200) (-14) (-44)		42,537
Subtotal Budget Activity : 04 Communications and Electronics Equipment	491	880,845			-477	-55,547	14	825,298
Budget Activity : 05 Support Vehicles								
05 Commercial Passenger Vehicles FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		2,877 (2,877)				-4 (-1) (-3)		2,873
05 Commercial Cargo Vehicles FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		13,960 (13,960)				-18 (-4) (-14)		13,942

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	5/4T Truck HMMWV (MYP)		8,052				-677		7,375
	FY 2013 Appropriated Base		(8,052)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-666)		
05	Motor Transport Modifications		50,269				-10,107		40,162
	FY 2013 Appropriated Base		(50,269)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-50)		
	Sequestration						(-10,041)		
05	Medium Tactical Vehicle Replacement	32	10,466					32	10,466
	FY 2013 Title IX, OCO	(32)	(10,466)						
05	Logistics Vehicle System Rep	8	37,262				-6,066	8	31,196
	FY 2013 Appropriated Base	(8)	(37,262)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
	Sequestration						(-6,017)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement, Marine Corps, 2013/2015 (1109N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Family of Tactical Trailers		55,802				-5,470		50,332
	FY 2013 Appropriated Base		(48,160)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
	FY 2013 Title IX, OCO		(7,642)						
	Sequestration						(-5,407)		
05	Items Less Than \$5 Million		6,705				-9		6,696
	FY 2013 Appropriated Base		(6,705)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
Subtotal Budget Activity : 05 Support Vehicles		40	185,393			0	-22,351	40	163,042
Budget Activity : 06 Engineer and Other Equipment									
06	Environmental Control Equip Assort		13,576				-18		13,558
	FY 2013 Appropriated Base		(13,576)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
06	Bulk Liquid Equipment		35,108				-22		35,086
	FY 2013 Appropriated Base		(16,869)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	FY 2013 Title IX, OCO		(18,239)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Tactical Fuel Systems		70,467				-25		70,442
	FY 2013 Appropriated Base		(19,108)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
	FY 2013 Title IX, OCO		(51,359)						
06	Power Equipment Assorted		76,500				-6,105		70,395
	FY 2013 Appropriated Base		(56,253)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-56)		
	FY 2013 Title IX, OCO		(20,247)						
	Sequestration						(-6,031)		
06	Physical Security Equipment		59,010				-5		59,005
	FY 2013 Appropriated Base		(3,510)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	FY 2013 Title IX, OCO		(55,500)						
06	Garrison Mobile Engineer Equipment (GMEE)		11,490				-15		11,475
	FY 2013 Appropriated Base		(11,490)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Material Handling Equip		39,759				-28		39,731
	FY 2013 Appropriated Base		(20,659)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	FY 2013 Title IX, OCO		(19,100)						
06	First Destination Transportation		132				-20		112
	FY 2013 Appropriated Base		(132)						
	Sequestration						(-20)		
06	Amphibious Support Equipment		13,089				-17		13,072
	FY 2013 Appropriated Base		(13,089)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
06	EOD Systems	207	436,357			-207	-132,460		303,897
	FY 2013 Appropriated Base		(73,699)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	FY 2013 Title IX, OCO	(207)	(362,658)						
2 /	JCREW 3.3 contract award delay						(-90,000)		
	EOD Systems					(-207)			
	Sequestration						(-42,362)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Field Medical Equipment		46,819				-41		46,778
	FY 2013 Appropriated Base		(31,068)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	FY 2013 Title IX, OCO		(15,751)						
06	Training Devices		49,497				-2,322		47,175
	FY 2013 Appropriated Base		(45,895)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
	FY 2013 Title IX, OCO		(3,602)						
	Sequestration						(-2,261)		
06	Container Family		5,801				-8		5,793
	FY 2013 Appropriated Base		(5,801)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
06	Family of Construction Equipment		39,839				-32		39,807
	FY 2013 Appropriated Base		(23,939)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	FY 2013 Title IX, OCO		(15,900)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06	Rapid Deployable Kitchen			8,365				8,354
	FY 2013 Appropriated Base			(8,365)				
	Across-the-Board Reduction 0.032% (Section 3004)							
	Across-the-Board Reduction 0.1% (Section 3001)							
06	Items Less Than \$5 Million			7,077				7,068
	FY 2013 Appropriated Base			(7,077)				
	Across-the-Board Reduction 0.032% (Section 3004)							
	Across-the-Board Reduction 0.1% (Section 3001)							
Subtotal Budget Activity : 06 Engineer and Other Equipment			207	912,886			0	771,748
Budget Activity : 07 Spares and Repair Parts								
07	Spares and Repair Parts			3,190				3,186
	FY 2013 Appropriated Base			(3,190)				
	Across-the-Board Reduction 0.032% (Section 3004)							
	Across-the-Board Reduction 0.1% (Section 3001)							
Subtotal Budget Activity : 07 Spares and Repair Parts				3,190				3,186
Budget Activity : 99 Classified Programs								
99	Classified Programs			2,290				2,148
	FY 2013 Appropriated Base			(2,290)				
	Across-the-Board Reduction 0.032% (Section 3004)							
	Across-the-Board Reduction 0.1% (Section 3001)							
	Sequestration							

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Marine Corps, 2013/2015 (1109N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity : 99 Classified Programs		2,290				-142		2,148
Grand Total Procurement, Marine Corps, 2013/2015	738	2,566,638			-684	-443,720	54	2,122,918
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,622,955				-211,544		1,411,411
APPROPRIATION, P.L. 113-6 (OCO)		943,683				-121,629		822,054
Across-the-Board Reduction 0.032% (Section 3004)						-452		-452
Across-the-Board Reduction 0.1% (Section 3001)						-1,412		-1,412
SEQUESTRATION						-108,683		-108,683
TOTAL FINANCING - FY 2013 PROGRAM		2,566,638				-443,720		2,122,918
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Basic Research								
01 0601103N University Research Initiatives		113,690				8,849		122,539
FY 2013 Appropriated Base		(113,690)						
1 / Program increase - cooperative based university research program						(20,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
Across-the-Board Reduction 0.1% (Section 3001)						(-134)		
Sequestration						(-10,974)		
01 0601152N In-House Laboratory Independent Research		18,261				-1,543		16,718
FY 2013 Appropriated Base		(18,261)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
Sequestration						(-1,519)		
01 0601153N Defense Research Sciences		473,070				-30,785		442,285
FY 2013 Appropriated Base		(473,070)						
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-154)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-482)		
1 / Nanotechnology research						(9,000)		
Sequestration						(-39,149)		
Subtotal Budget Activity : 01 Basic Research		605,021				-23,479		581,542
Budget Activity : 02 Applied Research								
02 0602114N Power Projection Applied Research		89,189				1,729		90,918
FY 2013 Appropriated Base		(89,189)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-32)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-99)		
1 / Program increase - power projection applied research						(10,000)		
Sequestration						(-8,140)		
02 0602123N Force Protection Applied Research		143,301				49,469		192,770
FY 2013 Appropriated Base		(143,301)						
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-67)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-209)		
1 / Alternative energy research						(40,000)		
1 / Materials research and technology						(13,000)		
1 / Power generation and storage research						(13,000)		
Sequestration						(-16,255)		
02 0602131M Marine Corps Landing Force Technology		46,528				-3,882		42,646
FY 2013 Appropriated Base		(46,528)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-47)		
Sequestration						(-3,820)		
02 0602235N Common Picture Applied Research		41,696				-3,480		38,216
FY 2013 Appropriated Base		(41,696)						
Across-the-Board Reduction 0.032% (Section 3004)						(-13)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602236N	Across-the-Board Reduction 0.1% (Section 3001)					(-42)		
	Sequestration					(-3,425)		
	Warfighter Sustainment Applied Research			44,127		-3,719		40,408
	FY 2013 Appropriated Base			(44,127)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-14)		
02 0602271N	Across-the-Board Reduction 0.1% (Section 3001)					(-44)		
	Sequestration					(-3,661)		
	Electromagnetic Systems Applied Research			78,228		-6,543		71,685
	FY 2013 Appropriated Base			(78,228)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-25)		
02 0602435N	Across-the-Board Reduction 0.1% (Section 3001)					(-78)		
	Sequestration					(-6,440)		
	Ocean Warfighting Environment Applied Research			49,635		9,607		59,242
	FY 2013 Appropriated Base			(49,635)				
	1 /	Across-the-Board Reduction 0.032% (Section 3004)					(-21)	
1 /	Across-the-Board Reduction 0.1% (Section 3001)					(-65)		
1 /	Program increase - AGOR mid-life refit					(15,000)		
	Sequestration					(-5,307)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602651M	Joint Non-Lethal Weapons Applied Research		5,973				-511		5,462
	FY 2013 Appropriated Base		(5,973)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-503)		
02 0602747N	Undersea Warfare Applied Research		96,814				-8,178		88,636
	FY 2013 Appropriated Base		(96,814)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-31)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-97)		
	Sequestration						(-8,050)		
02 0602750N	Future Naval Capabilities Applied Research		162,417				-13,540		148,877
	FY 2013 Appropriated Base		(162,417)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-52)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-162)		
	Sequestration						(-13,326)		
02 0602782N	Mine and Expeditionary Warfare Applied Research		32,394				-2,718		29,676
	FY 2013 Appropriated Base		(32,394)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	Sequestration						(-2,676)		
Subtotal Budget Activity : 02 Applied Research			790,302				18,234		808,536

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Advanced Technology Development								
03 0603114N	Power Projection Advanced Technology							
		56,543				-5,326		51,217
		(56,543)						
						(-18)		
						(-57)		
						(-5,251)		
03 0603123N	Force Protection Advanced Technology							
		18,616				-1,561		17,055
		(18,616)						
						(-6)		
						(-19)		
						(-1,536)		
03 0603271N	Electromagnetic Systems Advanced Technology							
		54,858				4,291		59,149
		(54,858)						
						(-20)		
						(-64)		
						(9,000)		
						(-4,625)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603640M	USMC Advanced Technology Demonstration (ATD)		130,598				-10,967		119,631
	FY 2013 Appropriated Base		(130,598)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-42)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-131)		
	Sequestration						(-10,794)		
03 0603651M	Joint Non-Lethal Weapons Technology Development		11,706				-1,079		10,627
	FY 2013 Appropriated Base		(11,706)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-1,063)		
03 0603673N	Future Naval Capabilities Advanced Technology Development		256,382				7,960		264,342
	FY 2013 Appropriated Base		(256,382)						
1 /	Across-the-Board Reduction 0.032% (Section 3004)						(-92)		
1 /	Across-the-Board Reduction 0.1% (Section 3001)						(-288)		
1 /	Technology transition - restore unjustified reduction						(32,000)		
	Sequestration						(-23,660)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603729N Warfighter Protection Advanced Technology		3,880				35,470		39,350
FY 2013 Appropriated Base		(3,880)						
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
1 / Program increase - bone marrow registry program						(31,500)		
1 / Program increase - tactical athlete program						(7,200)		
Sequestration						(-3,173)		
03 0603747N Undersea Warfare Advanced Technology						9,164		9,164
FY 2013 Appropriated Base								
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
1 / Program increase - ASW research						(10,000)		
Sequestration						(-823)		
03 0603758N Navy Warfighting Experiments and Demonstrations		51,819				-4,121		47,698
FY 2013 Appropriated Base		(51,819)						
Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
Sequestration						(-4,052)		
Subtotal Budget Activity : 03 Advanced Technology Development		584,402				33,831		618,233

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0303354N ASW Systems Development - MIP		13,172				-1,095		12,077
FY 2013 Appropriated Base		(13,172)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
Sequestration						(-1,078)		
04 0304270N Electronic Warfare Development - MIP		643				-52		591
FY 2013 Appropriated Base		(643)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
Sequestration						(-51)		
04 0603207N Air/Ocean Tactical Applications		34,085				-2,264		31,821
FY 2013 Appropriated Base		(34,085)						
Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
Sequestration						(-2,219)		
04 0603216N Aviation Survivability		8,783				-705		8,078
FY 2013 Appropriated Base		(8,783)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
Sequestration						(-693)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603237N	Deployable Joint Command and Control		3,773				-315		3,458
	FY 2013 Appropriated Base		(3,773)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-310)		
04 0603237N	Deployable Joint Command and Control								
	FY 2013 Appropriated Base								
04 0603251N	Aircraft Systems		24,512				-2,017		22,495
	FY 2013 Appropriated Base		(24,512)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-1,984)		
04 0603254N	ASW Systems Development		8,090				-630		7,460
	FY 2013 Appropriated Base		(8,090)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-619)		
04 0603261N	Tactical Airborne Reconnaissance		5,301				-489		4,812
	FY 2013 Appropriated Base		(5,301)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-482)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603382N	Advanced Combat Systems Technology		1,506				-126		1,380
	FY 2013 Appropriated Base		(1,506)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-124)		
04 0603502N	Surface and Shallow Water Mine Countermeasures		190,622				-17,796		172,826
	FY 2013 Appropriated Base		(190,622)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-60)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-189)		
2 /	Excess to need						(-2,000)		
	Sequestration						(-15,547)		
04 0603506N	Surface Ship Torpedo Defense		93,346				-7,792		85,554
	FY 2013 Appropriated Base		(93,346)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-93)		
	Sequestration						(-7,669)		
04 0603512N	Carrier Systems Development		108,871				-9,074		99,797
	FY 2013 Appropriated Base		(108,871)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-109)		
	Sequestration						(-8,930)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603525N	PILOT FISH		101,169				-8,466		92,703
	FY 2013 Appropriated Base		(101,169)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-32)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-101)		
	Sequestration						(-8,333)		
04 0603527N	RETRACT LARCH		74,312				-6,908		67,404
	FY 2013 Appropriated Base		(74,312)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	Sequestration						(-6,810)		
04 0603536N	RETRACT JUNIPER		90,730				-7,096		83,634
	FY 2013 Appropriated Base		(90,730)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-91)		
	Sequestration						(-6,976)		
04 0603542N	Radiological Control		777				-65		712
	FY 2013 Appropriated Base		(777)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-64)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603553N	Surface ASW		6,704				-2,788		3,916
	FY 2013 Appropriated Base		(6,704)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	2 / Program execution						(-2,200)		
	Sequestration						(-582)		
04 0603561N	Advanced Submarine System Development		555,123				-42,262		512,861
	FY 2013 Appropriated Base		(555,123)						
	1 / Across-the-Board Reduction 0.032% (Section 3004)						(-179)		
	1 / Across-the-Board Reduction 0.1% (Section 3001)						(-560)		
	1 / Seawolf risk reduction efforts						(5,000)		
	3 / Congressional intent realignment						(483,095)		
	Transfer to line 44X						(-483,095)		
	Sequestration						(-46,523)		
04 0603562N	Submarine Tactical Warfare Systems		9,368				-771		8,597
	FY 2013 Appropriated Base		(9,368)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-759)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603563N	Ship Concept Advanced Design		24,609				-2,054		22,555
	FY 2013 Appropriated Base		(24,609)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-2,021)		
04 0603564N	Ship Preliminary Design & Feasibility Studies		13,710				21,054		34,764
	FY 2013 Appropriated Base		(13,710)						
1 /	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
1 /	Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
1 /	TAO(X) design						(25,000)		
2 /	Program delay						(-3,900)		
04 0603570N	Advanced Nuclear Power Systems		249,748				-20,823		228,925
	FY 2013 Appropriated Base		(249,748)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-80)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-250)		
	Sequestration						(-20,493)		
04 0603573N	Advanced Surface Machinery Systems		29,897				-2,433		27,464
	FY 2013 Appropriated Base		(29,897)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	Sequestration						(-2,393)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603576N	CHALK EAGLE		509,988				-49,421		460,567
	FY 2013 Appropriated Base		(509,988)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-160)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-500)		
2 /	Unjustified cost growth						(-10,000)		
	Sequestration						(-38,761)		
04 0603581N	Littoral Combat Ship (LCS)		429,420				-49,814		379,606
	FY 2013 Appropriated Base		(429,420)						
1 /	Program increase - small business technology insertion						(10,000)		
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-133)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-415)		
2 /	Increment 2 missile system ahead of need						(-8,000)		
2 /	Irregular warfare module ahead of need						(-4,000)		
2 /	Reduction to training architecture						(-12,500)		
	Sequestration						(-34,766)		
04 0603582N	Combat System Integration		56,551				-10,729		45,822
	FY 2013 Appropriated Base		(56,551)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
2 /	Program execution						(-6,000)		
	Sequestration						(-4,662)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603595N	Ohio Class Replacement Program								
	FY 2013 Appropriated Base								
4 /	Congressional intent realignment						(-483,095)		
	Transfer from line 44						(483,095)		
04 0603609N	Conventional Munitions		7,342				-611		6,731
	FY 2013 Appropriated Base		(7,342)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-602)		
04 0603611M	Marine Corps Assault Vehicles		95,182				-19,046		76,136
	FY 2013 Appropriated Base		(95,182)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-27)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-83)		
2 /	Program execution						(-12,000)		
	Sequestration						(-6,936)		
04 0603635M	Marine Corps Ground Combat/Support System		10,496				-13		10,483
	FY 2013 Appropriated Base		(10,496)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603654N	Joint Service Explosive Ordnance Development			56,931			-17,599	39,332
	FY 2013 Appropriated Base			(52,331)				
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-12)	
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-38)	
2 /	Program execution						(-14,000)	
	FY 2013 Title IX, OCO			(4,600)				
	Sequestration						(-3,549)	
04 0603658N	Cooperative Engagement			56,512			-5,444	51,068
	FY 2013 Appropriated Base			(56,512)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-57)	
	Sequestration						(-5,369)	
04 0603713N	Ocean Engineering Technology Development			7,029			-611	6,418
	FY 2013 Appropriated Base			(7,029)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
	Sequestration						(-602)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013	
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04 0603721N	Environmental Protection		21,080				-1,734	19,346
	FY 2013 Appropriated Base		(21,080)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)	
	Sequestration						(-1,706)	
04 0603724N	Navy Energy Program		55,324				32,539	87,863
	FY 2013 Appropriated Base		(55,324)					
1 /	Across-the-Board Reduction 0.032% (Section 3004)						(-30)	
1 /	Across-the-Board Reduction 0.1% (Section 3001)						(-95)	
1 /	Program increase - alternative energy initiatives						(40,000)	
	Sequestration						(-7,336)	
04 0603725N	Facilities Improvement		3,401				-278	3,123
	FY 2013 Appropriated Base		(3,401)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Sequestration						(-274)	
04 0603734N	CHALK CORAL		45,966				-4,080	41,886
	FY 2013 Appropriated Base		(45,966)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)	
	Sequestration						(-4,019)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603739N	Navy Logistic Productivity		3,811				-239		3,572
	FY 2013 Appropriated Base		(3,811)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-234)		
04 0603746N	RETRACT MAPLE		341,305				-27,165		314,140
	FY 2013 Appropriated Base		(341,305)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-109)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-341)		
	Sequestration						(-26,715)		
04 0603748N	LINK PLUMERIA		181,220				-15,126		166,094
	FY 2013 Appropriated Base		(181,220)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-181)		
	Sequestration						(-14,887)		
04 0603751N	RETRACT ELM		174,014				-25,473		148,541
	FY 2013 Appropriated Base		(174,014)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-52)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-162)		
2 /	Program execution						(-12,000)		
	Sequestration						(-13,259)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603764N	LINK EVERGREEN		68,654				-5,724		62,930
	FY 2013 Appropriated Base		(68,654)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
	Sequestration						(-5,633)		
04 0603787N	Special Processes		44,487				-58		44,429
	FY 2013 Appropriated Base		(44,487)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-44)		
04 0603790N	NATO Research and Development		9,389				-782		8,607
	FY 2013 Appropriated Base		(9,389)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-770)		
04 0603795N	Land Attack Technology		16,132				-1,345		14,787
	FY 2013 Appropriated Base		(16,132)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,324)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603851M	Joint Non-Lethal Weapons Testing		44,994				-2,534		42,460
	FY 2013 Appropriated Base		(44,994)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
	Sequestration						(-2,475)		
04 0603860N	Joint Precision Approach and Landing Systems - Dem/Val		137,369				-15,161		122,208
	FY 2013 Appropriated Base		(137,369)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-122)		
	2 / Program management cost growth						(-15,000)		
04 0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)		73,934				-5,948		67,986
	FY 2013 Appropriated Base		(73,934)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	Sequestration						(-5,850)		
04 0604279N	ASE Self-Protection Optimization		711				-59		652
	FY 2013 Appropriated Base		(711)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-58)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)		71,300				-28,736		42,564
	FY 2013 Appropriated Base		(71,300)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-47)		
2 /	Program execution						(-20,000)		
2 /	Unjustified miscellaneous contract						(-4,364)		
	Sequestration						(-4,310)		
04 0604659N	Precision Strike Weapons Development Program		5,654				-471		5,183
	FY 2013 Appropriated Base		(5,654)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-463)		
04 0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support		31,549				-4,986		26,563
	FY 2013 Appropriated Base		(31,549)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
2 /	Program execution						(-2,600)		
	Sequestration						(-2,348)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604786N	Offensive Anti-Surface Warfare Weapon Development		86,801				-7,237		79,564
	FY 2013 Appropriated Base		(86,801)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-87)		
	Sequestration						(-7,122)		
04 0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph		44,500				-9,126		35,374
	FY 2013 Appropriated Base		(44,500)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
2 /	Contract award delay						(-5,909)		
	Sequestration						(-3,166)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes			4,339,897				-391,978		3,947,919
Budget Activity : 05 System Development and Demonstration									
05 0204202N	DDG-1000		124,655				-10,497		114,158
	FY 2013 Appropriated Base		(124,655)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-40)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-125)		
	Sequestration						(-10,332)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0304231N	Tactical Command System - MIP		1,170				-97		1,073
	FY 2013 Appropriated Base		(1,170)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-96)		
05 0304785N	Tactical Cryptologic Systems		23,255				-1,893		21,362
	FY 2013 Appropriated Base		(23,255)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,862)		
05 0604212N	Other Helo Development		33,978				-11,058		22,920
	FY 2013 Appropriated Base		(33,978)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	2 / Program execution						(-9,000)		
	Sequestration						(-2,025)		
05 0604214N	AV-8B Aircraft - Eng Dev		32,789				-15,924		16,865
	FY 2013 Appropriated Base		(32,789)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	2 / Excess functional control computer funding						(-15,254)		
	Sequestration						(-646)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604215N Standards Development		84,988				-15,079		69,909
FY 2013 Appropriated Base		(84,988)						
2 / Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-75)		
2 / Program execution						(-8,000)		
2 / Support funding growth						(-2,000)		
Sequestration						(-4,980)		
05 0604216N Multi-Mission Helicopter Upgrade Development		6,866				-175		6,691
FY 2013 Appropriated Base		(6,866)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
Sequestration						(-166)		
05 0604218N Air/Ocean Equipment Engineering		4,060				-339		3,721
FY 2013 Appropriated Base		(4,060)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
Sequestration						(-334)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604221N	P-3 Modernization Program		3,451				-262		3,189
	FY 2013 Appropriated Base		(3,451)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-258)		
05 0604230N	Warfare Support System		13,071				-3,019		10,052
	FY 2013 Appropriated Base		(13,071)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
2 /	Program execution						(-2,000)		
	Sequestration						(-1,004)		
05 0604231N	Tactical Command System		71,645				-5,277		66,368
	FY 2013 Appropriated Base		(71,645)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-72)		
	Sequestration						(-5,182)		
05 0604234N	Advanced Hawkeye		119,065				8,831		127,896
	FY 2013 Appropriated Base		(119,065)						
1 /	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
1 /	Across-the-Board Reduction 0.1% (Section 3001)						(-128)		
1 /	Advanced radar research						(9,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604245N	H-1 Upgrades		31,105				-2,558		28,547
	FY 2013 Appropriated Base		(31,105)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-2,517)		
05 0604261N	Acoustic Search Sensors		34,299				-2,975		31,324
	FY 2013 Appropriated Base		(34,299)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
	Sequestration						(-2,930)		
05 0604262N	V-22A		54,412				-6,741		47,671
	FY 2013 Appropriated Base		(54,412)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
2 /	Program execution						(-5,000)		
	Sequestration						(-1,676)		
05 0604264N	Air Crew Systems Development		2,717				-244		2,473
	FY 2013 Appropriated Base		(2,717)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-240)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604269N	EA-18		13,009				-1,109		11,900
	FY 2013 Appropriated Base		(13,009)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-1,092)		
05 0604270N	Electronic Warfare Development		51,304				-3,750		47,554
	FY 2013 Appropriated Base		(51,304)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
	Sequestration						(-3,683)		
05 0604273N	VH-71A Executive Helo Development		61,163				-14,283		46,880
	FY 2013 Appropriated Base		(61,163)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
	2 / Program execution						(-10,000)		
	Sequestration						(-4,216)		
05 0604274N	Next Generation Jammer (NGJ)		187,024				-28,588		158,436
	FY 2013 Appropriated Base		(187,024)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-53)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-167)		
	2 / Milestone delay						(-20,000)		
	Sequestration						(-8,368)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)		337,480				-70,526		266,954
	FY 2013 Appropriated Base		(337,480)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-86)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-267)		
2 /	Revised acquisition strategy						(-70,000)		
	Sequestration						(-173)		
05 0604307N	Surface Combatant Combat System Engineering		260,616				-22,305		238,311
	FY 2013 Appropriated Base		(260,616)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-83)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-261)		
	Sequestration						(-21,961)		
05 0604311N	LPD-17 Class Systems Integration		824				-70		754
	FY 2013 Appropriated Base		(824)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-69)		
05 0604329N	Small Diameter Bomb (SDB)		31,064				-1,556		29,508
	FY 2013 Appropriated Base		(31,064)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-1,515)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604366N	Standard Missile Improvements		63,891				-19,621		44,270
	FY 2013 Appropriated Base		(63,891)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
	2 / Modernization program delay due to development issues						(-10,000)		
	2 / Program execution						(-5,500)		
	Sequestration						(-4,058)		
05 0604373N	Airborne MCM		73,246				-13,538		59,708
	FY 2013 Appropriated Base		(73,246)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-67)		
	2 / Program execution						(-3,250)		
	2 / Program not meeting key performance parameters						(-3,000)		
	Sequestration						(-7,200)		
05 0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation		10,568				-881		9,687
	FY 2013 Appropriated Base		(10,568)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-867)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering		39,974				-3,339		36,635
	FY 2013 Appropriated Base		(39,974)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-40)		
	Sequestration						(-3,286)		
05 0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System		122,481				-20,135		102,346
	FY 2013 Appropriated Base		(122,481)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-33)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-102)		
	2 / Milestone A delay						(-20,000)		
05 0604501N	Advanced Above Water Sensors		255,516				-6,486		249,030
	FY 2013 Appropriated Base		(255,516)						
	1 / Across-the-Board Reduction 0.032% (Section 3004)						(-85)		
	1 / Across-the-Board Reduction 0.1% (Section 3001)						(-265)		
	1 / Advanced radar research						(9,000)		
	5 / Congressional intent realignment						(223,621)		
	Transfer to line 113X						(-223,621)		
	Sequestration						(-15,136)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604503N	SSN-688 and Trident Modernization		82,620				-6,849		75,771
	FY 2013 Appropriated Base		(82,620)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-83)		
	Sequestration						(-6,740)		
05 0604504N	Air Control		5,633				-402		5,231
	FY 2013 Appropriated Base		(5,633)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-394)		
05 0604512N	Shipboard Aviation Systems		55,826				-4,647		51,179
	FY 2013 Appropriated Base		(55,826)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-56)		
	Sequestration						(-4,573)		
05 0604518N	Combat Information Center Conversion		918				-78		840
	FY 2013 Appropriated Base		(918)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-77)		
05 0604522N	Air and Missile Defense Radar								
	FY 2013 Appropriated Base								
6 /	Congressional intent realignment						(-223,621)		
	Transfer from line 113						(223,621)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604558N	New Design SSN		165,230				-82,712		82,518
	FY 2013 Appropriated Base		(165,230)						
	1 / Program increase - small business technology insertion						(15,000)		
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-90)		
	2 / Virginia payload module ahead of need						(-90,000)		
	Sequestration						(-7,593)		
05 0604562N	Submarine Tactical Warfare System		49,141				-4,195		44,946
	FY 2013 Appropriated Base		(49,141)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
	Sequestration						(-4,130)		
05 0604567N	Ship Contract Design/ Live Fire T&E		196,737				-16,515		180,222
	FY 2013 Appropriated Base		(196,737)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-63)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-197)		
	Sequestration						(-16,255)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604574N	Navy Tactical Computer Resources		3,889				-240		3,649
	FY 2013 Appropriated Base		(3,889)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-235)		
05 0604601N	Mine Development		8,335				-695		7,640
	FY 2013 Appropriated Base		(8,335)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-684)		
05 0604610N	Lightweight Torpedo Development		49,818				-3,168		46,650
	FY 2013 Appropriated Base		(49,818)						
	1 / Program increase - small business technology insertion						(10,000)		
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
	2 / Program forward financed						(-8,000)		
	Sequestration						(-5,099)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604654N	Joint Service Explosive Ordnance Development			10,099			-2,690	7,409
	FY 2013 Appropriated Base			(10,099)				
2 /	Program execution						(-2,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)	
	Sequestration						(-679)	
05 0604703N	Personnel, Training, Simulation, and Human Factors			7,348			-2,007	5,341
	FY 2013 Appropriated Base			(7,348)				
2 /	Program execution						(-2,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)	
05 0604727N	Joint Standoff Weapon Systems			5,518			-26	5,492
	FY 2013 Appropriated Base			(5,518)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)	
	Sequestration						(-18)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604755N	Ship Self Defense (Detect & Control)		87,662				-7,530		80,132
	FY 2013 Appropriated Base		(87,662)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-88)		
	Sequestration						(-7,414)		
05 0604756N	Ship Self Defense (Engage: Hard Kill)		64,079				-5,495		58,584
	FY 2013 Appropriated Base		(64,079)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-64)		
	Sequestration						(-5,411)		
05 0604757N	Ship Self Defense (Engage: Soft Kill/EW)		151,489				-23,940		127,549
	FY 2013 Appropriated Base		(151,489)						
2 /	Program execution						(-12,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-139)		
	Sequestration						(-11,756)		
05 0604771N	Medical Development		14,880				25,301		40,181
	FY 2013 Appropriated Base		(12,707)						
1 /	Program increase - military dental research						(6,000)		
1 /	Program increase - NAMRU research						(10,000)		
1 /	Program increase - wound care research						(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-13)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604777N	Across-the-Board Reduction 0.1% (Section 3001)					(-42)		
	Civ Pay Reduction (Section 8121)					(-5)		
	FY 2013 Title IX, OCO		(2,173)					
	Sequestration					(-3,639)		
	Navigation/ID System		47,764			-7,968		39,796
	FY 2013 Appropriated Base		(47,764)					
05 0604800M	2 / Program execution					(-6,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-13)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-42)		
	Sequestration					(-1,913)		
	Joint Strike Fighter (JSF) - EMD		737,149			-82,828		654,321
	FY 2013 Appropriated Base		(737,149)					
	2 / Block IV development ahead of need					(-3,200)		
	2 / Development support excess to need					(-15,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-230)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-719)		
Sequestration					(-63,679)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05 0604800N	Joint Strike Fighter (JSF) - EMD		743,926				-80,036	663,890
	FY 2013 Appropriated Base		(743,926)					
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-230)	
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-720)	
	2 / Block IV development ahead of need						(-8,717)	
05 0605013M	2 / Development support excess to need						(-15,000)	
	Sequestration						(-55,369)	
	Information Technology Development		12,143				-283	11,860
	FY 2013 Appropriated Base		(12,143)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
05 0605013N	Across-the-Board Reduction 0.1% (Section 3001)						(-12)	
	Sequestration						(-267)	
	Information Technology Development		72,209				-6,197	66,012
	FY 2013 Appropriated Base		(72,209)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)	
05 0605212N	Across-the-Board Reduction 0.1% (Section 3001)						(-72)	
	Sequestration						(-6,102)	
	CH-53K RDTE		606,204				-49,355	556,849
	FY 2013 Appropriated Base		(606,204)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-194)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-606)	
	Sequestration						(-48,555)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605500N Multi-mission Maritime Aircraft (MMA) FY 2013 Appropriated Base 1 / Across-the-Board Reduction 0.032% (Section 3004) 1 / Across-the-Board Reduction 0.1% (Section 3001) 1 / Program increase - small business technology insertion Sequestration		421,102 (421,102)				-17,348 (-139) (-436) (15,000) (-31,773)		403,754
Subtotal Budget Activity : 05 System Development and Demonstration		5,749,405				-653,397		5,096,008
Budget Activity : 06 Management Support								
06 0305885N Tactical Cryptologic Activities FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		2,795 (2,795)				-233 (-1) (-3) (-229)		2,562
06 0604256N Threat Simulator Development FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		30,790 (30,790)				-2,519 (-10) (-31) (-2,478)		28,271

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0604258N	Target Systems Development		59,221				-4,930		54,291
	FY 2013 Appropriated Base		(59,221)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-59)		
	Sequestration						(-4,852)		
06 0604759N	Major T&E Investment		35,894				-2,905		32,989
	FY 2013 Appropriated Base		(35,894)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-36)		
	Sequestration						(-2,858)		
06 0605126N	Joint Theater Air and Missile Defense Organization		7,573				-1,575		5,998
	FY 2013 Appropriated Base		(7,573)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
2 /	Program execution						(-1,000)		
	Sequestration						(-566)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605152N	Studies and Analysis Support - Navy		20,963				-4,405		16,558
	FY 2013 Appropriated Base		(20,963)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	2 / Program execution						(-3,000)		
	Sequestration						(-1,381)		
06 0605154N	Center for Naval Analyses		46,856				-3,911		42,945
	FY 2013 Appropriated Base		(46,856)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-47)		
	Sequestration						(-3,849)		
06 0605804N	Technical Information Services		796				-67		729
	FY 2013 Appropriated Base		(796)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-66)		
06 0605853N	Management, Technical & International Support		32,782				10,920		43,702
	FY 2013 Appropriated Base		(32,782)						
	1 / Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	1 / Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
	1 / Printed circuit board executive agent - previous NDAA mandate						(15,000)		
	Sequestration						(-4,017)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605856N	Strategic Technical Support		3,306				-275		3,031
	FY 2013 Appropriated Base		(3,306)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-271)		
06 0605861N	RDT&E Science and Technology Management		70,302				-5,985		64,317
	FY 2013 Appropriated Base		(70,302)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-70)		
	Civ Pay Reduction (Section 8121)						(-117)		
	Sequestration						(-5,775)		
06 0605863N	RDT&E Ship and Aircraft Support		144,033				-11,876		132,157
	FY 2013 Appropriated Base		(144,033)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-46)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-144)		
	Sequestration						(-11,686)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
06 0605864N	Test and Evaluation Support		342,298				-268	342,030
	FY 2013 Appropriated Base		(342,298)					
	1 / Across-the-Board Reduction 0.032% (Section 3004)						(-119)	
	1 / Across-the-Board Reduction 0.1% (Section 3001)						(-372)	
	1 / Program increase - major range and test facility base						(30,000)	
	Sequestration						(-29,777)	
06 0605865N	Operational Test and Evaluation Capability		16,399				-1,144	15,255
	FY 2013 Appropriated Base		(16,399)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)	
	Sequestration						(-1,123)	
06 0605866N	Navy Space and Electronic Warfare (SEW) Support		9,779				-840	8,939
	FY 2013 Appropriated Base		(4,579)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)	
	FY 2013 Title IX, OCO		(5,200)					
	Sequestration						(-833)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605867N SEW Surveillance/Reconnaissance Support		8,000				-547		7,453
FY 2013 Appropriated Base		(8,000)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
Sequestration						(-536)		
06 0605873M Marine Corps Program Wide Support		18,490				-430		18,060
FY 2013 Appropriated Base		(18,490)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
Sequestration						(-406)		
Subtotal Budget Activity : 06 Management Support		850,277				-30,990		819,287
Budget Activity : 07 Operational System Development								
07 0101221N Strategic Sub & Weapons System Support		105,892				-6,847		99,045
FY 2013 Appropriated Base		(105,892)						
Across-the-Board Reduction 0.032% (Section 3004)						(-34)		
Across-the-Board Reduction 0.1% (Section 3001)						(-106)		
Sequestration						(-6,707)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0101224N	SSBN Security Technology Program		34,729				-2,900		31,829
	FY 2013 Appropriated Base		(34,729)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
	Sequestration						(-2,854)		
07 0101226N	Submarine Acoustic Warfare Development		1,434				-107		1,327
	FY 2013 Appropriated Base		(1,434)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-106)		
07 0101402N	Navy Strategic Communications		19,208				-1,608		17,600
	FY 2013 Appropriated Base		(19,208)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
	Sequestration						(-1,583)		
07 0203761N	Rapid Technology Transition (RTT)		25,566				-2,228		23,338
	FY 2013 Appropriated Base		(25,566)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Sequestration						(-2,194)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0204136N	F/A-18 Squadrons		188,299				-28,272		160,027
	FY 2013 Appropriated Base		(188,299)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-54)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-169)		
	2 / Program execution						(-19,000)		
	Sequestration						(-9,049)		
07 0204152N	E-2 Squadrons		8,610				-704		7,906
	FY 2013 Appropriated Base		(8,610)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-692)		
07 0204163N	Fleet Telecommunications (Tactical)		15,695				-1,312		14,383
	FY 2013 Appropriated Base		(15,695)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,291)		
07 0204228N	Surface Support		4,171				-1,081		3,090
	FY 2013 Appropriated Base		(4,171)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	2 / Program execution						(-800)		
	Sequestration						(-277)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)		11,265				-938		10,327
	FY 2013 Appropriated Base		(11,265)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-923)		
07 0204311N	Integrated Surveillance System		45,922				-3,664		42,258
	FY 2013 Appropriated Base		(45,922)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
	Sequestration						(-3,603)		
07 0204413N	Amphibious Tactical Support Units (Displacement Craft)		8,435				-761		7,674
	FY 2013 Appropriated Base		(8,435)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-750)		
07 0204460M	Ground/Air Task Oriented Radar (G/ATOR)		75,088				-6,260		68,828
	FY 2013 Appropriated Base		(75,088)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-75)		
	Sequestration						(-6,161)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0204571N	Consolidated Training Systems Development		20,229				-3,275		16,954
	FY 2013 Appropriated Base		(20,229)						
2 /	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
2 /	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
2 /	Program execution						(-1,685)		
	Sequestration						(-1,565)		
07 0204574N	Cryptologic Direct Support		1,756				-147		1,609
	FY 2013 Appropriated Base		(1,756)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-144)		
07 0204575N	Electronic Warfare (EW) Readiness Support		19,843				-1,485		18,358
	FY 2013 Appropriated Base		(19,843)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,459)		
07 0205601N	HARM Improvement		11,477				-974		10,503
	FY 2013 Appropriated Base		(11,477)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-959)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0205604N	Tactical Data Links		118,818				-35,744		83,074
	FY 2013 Appropriated Base		(118,818)						
	2 / Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	2 / Across-the-Board Reduction 0.1% (Section 3001)						(-91)		
	2 / Program execution						(-28,200)		
	Sequestration						(-7,424)		
07 0205620N	Surface ASW Combat System Integration		27,342				-2,294		25,048
	FY 2013 Appropriated Base		(27,342)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
	Sequestration						(-2,258)		
07 0205632N	MK-48 ADCAP		28,717				6,770		35,487
	FY 2013 Appropriated Base		(28,717)						
	1 / Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	1 / Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
	1 / Program increase - small business technology insertion						(10,000)		
	Sequestration						(-3,179)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0205633N	Aviation Improvements		89,157				-7,861		81,296
	FY 2013 Appropriated Base		(89,157)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-89)		
	Sequestration						(-7,743)		
07 0205658N	Navy Science Assistance Program		3,450				-288		3,162
	FY 2013 Appropriated Base		(3,450)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-284)		
07 0205675N	Operational Nuclear Power Systems		86,435				-7,206		79,229
	FY 2013 Appropriated Base		(86,435)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-86)		
	Sequestration						(-7,092)		
07 0206313M	Marine Corps Communications Systems		219,054				-28,245		190,809
	FY 2013 Appropriated Base		(219,054)						
2 /	Common aviation command and control system late contract award						(-9,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-67)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-210)		
	Sequestration						(-18,968)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0206623M	Marine Corps Ground Combat/Supporting Arms Systems		181,693				-14,222		167,471
	FY 2013 Appropriated Base		(181,693)						
2 /	Marine personnel carrier - excess program management						(-4,000)		
2 /	Program execution						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-54)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-168)		
07 0206624M	Marine Corps Combat Services Support		65,155				-9,503		55,652
	FY 2013 Appropriated Base		(58,393)						
2 /	Program execution						(-4,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-54)		
	FY 2013 Title IX, OCO		(6,762)						
	Sequestration						(-5,432)		
07 0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)		22,966				-1,914		21,052
	FY 2013 Appropriated Base		(22,966)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,884)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207161N	Tactical AIM Missiles		21,107				-1,782		19,325
	FY 2013 Appropriated Base		(21,107)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,754)		
07 0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)		2,857				-154		2,703
	FY 2013 Appropriated Base		(2,857)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-150)		
07 0208058N	Joint High Speed Vessel (JHSV)		1,932				-158		1,774
	FY 2013 Appropriated Base		(1,932)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-155)		
07 0303109N	Satellite Communications (SPACE)		188,482				-3,700		184,782
	FY 2013 Appropriated Base		(188,482)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-60)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-188)		
	Sequestration						(-3,452)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303138N	Consolidated Afloat Network Enterprise Services (CANES)		16,749				-960		15,789
	FY 2013 Appropriated Base		(16,749)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	Sequestration						(-938)		
07 0303140N	Information Systems Security Program		26,307				-413		25,894
	FY 2013 Appropriated Base		(26,307)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Sequestration						(-379)		
07 0303150M	WWMCCS/Global Command and Control System		500				-143		357
	FY 2013 Appropriated Base		(500)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-142)		
07 0305149N	COBRA JUDY		17,091				-1,481		15,610
	FY 2013 Appropriated Base		(17,091)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	Sequestration						(-1,458)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)		810				-68		742
	FY 2013 Appropriated Base		(810)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-67)		
07 0305192N	Military Intelligence Program (MIP) Activities		8,617				-656		7,961
	FY 2013 Appropriated Base		(8,617)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-644)		
07 0305204N	Tactical Unmanned Aerial Vehicles		9,066				-2,110		6,956
	FY 2013 Appropriated Base		(9,066)						
2 /	Contract award delay						(-1,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-600)		
07 0305207N	Manned Reconnaissance Systems		30,654				-2,556		28,098
	FY 2013 Appropriated Base		(30,654)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-2,515)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305208M	Distributed Common Ground/Surface Systems		25,917				-2,178		23,739
	FY 2013 Appropriated Base		(25,917)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Sequestration						(-2,144)		
07 0305208N	Distributed Common Ground/Surface Systems		14,676				-1,224		13,452
	FY 2013 Appropriated Base		(14,676)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-1,204)		
07 0305220N	RQ-4 UAV		657,483				-54,799		602,684
	FY 2013 Appropriated Base		(657,483)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-210)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-657)		
	Sequestration						(-53,932)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013	
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07 0305231N	MQ-8 UAV		99,600				-15,773	83,827
	FY 2013 Appropriated Base		(99,600)					
2 /	Program execution						(-7,600)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-29)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-92)	
	Sequestration						(-8,052)	
07 0305232M	RQ-11 UAV		495				-41	454
	FY 2013 Appropriated Base		(495)					
	Sequestration						(-41)	
07 0305233N	RQ-7 UAV		8,463				-7,672	791
	FY 2013 Appropriated Base		(863)					
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)	
	FY 2013 Title IX, OCO		(7,600)					
2 /	Undefined weapons capability						(-7,600)	
	Sequestration						(-71)	
07 0305234N	Small (Level 0) Tactical UAS (STUASL0)		9,734				-530	9,204
	FY 2013 Appropriated Base		(9,734)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)	
	Sequestration						(-517)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305239M	RQ-21A		22,343				-1,862		20,481
	FY 2013 Appropriated Base		(22,343)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
	Sequestration						(-1,833)		
07 0308601N	Modeling and Simulation Support		5,908				-507		5,401
	FY 2013 Appropriated Base		(5,908)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-499)		
07 0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development		142,282				-11,078		131,204
	FY 2013 Appropriated Base		(142,282)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-142)		
	Sequestration						(-10,891)		
07 0702207N	Depot Maintenance (Non-IF)		27,391				-2,261		25,130
	FY 2013 Appropriated Base		(27,391)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
	Sequestration						(-2,225)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0708011N	Industrial Preparedness		54,879				11,918		66,797
	FY 2013 Appropriated Base		(54,879)						
1 /	Program increase						(18,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-73)		
	Sequestration						(-5,986)		
07 0708730N	Maritime Technology (MARITECH)		5,000				-417		4,583
	FY 2013 Appropriated Base		(5,000)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-410)		
Subtotal Budget Activity : 07 Operational System Development			2,838,749				-263,675		2,575,074
Budget Activity : 99 Classified Programs									
99 XXXXXXXXXX	Classified Programs		1,184,943				82,447		1,267,390
	FY 2013 Appropriated Base		(1,151,159)						
1 /	Classified adjustment						(200,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-432)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,350)		
	FY 2013 Title IX, OCO		(33,784)						
	Sequestration						(-115,771)		
Subtotal Budget Activity : 99 Classified Programs			1,184,943				82,447		1,267,390

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Navy, 2013/2014 (1319N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Navy, 2013/2014		16,942,996				-1,229,007		15,713,989
Financing								
APPROPRIATION, P.L. 113-6 (Base)		16,882,877				80,521		16,963,398
APPROPRIATION, P.L. 113-6 (OCO)		60,119				-7,600		52,519
Across-the-Board Reduction 0.032% (Section 3004)						-5,423		-5,423
Across-the-Board Reduction 0.1% (Section 3001)						-16,964		-16,964
Civ Pay Reduction (Section 8123)						-122		-122
SEQUESTRATION						-1,279,419		-1,279,419
TOTAL FINANCING - FY 2013 PROGRAM		16,942,996				-1,229,007		15,713,989
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3 / This item reflects an adjustment to realign a congressionally modified item, Congressional intent realignment for execution among BLI 0603561N and BLI 0603595N. The adjustment does not change the purpose for which the funds were appropriated.								
4 / This item reflects an adjustment to realign a congressionally modified item, Congressional intent realignment for execution among BLI 0603561N and BLI 0603595N. The adjustment does not change the purpose for which the funds were appropriated.								
5 / This item reflects an adjustment to realign a congressionally modified item, Congressional intent realignment for execution among BLI 0604501N and BLI 0604522N. The adjustment does not change the purpose for which the funds were appropriated.								
6 / This item reflects an adjustment to realign a congressionally modified item, Congressional intent realignment for execution among BLI 0604501N and BLI 0604522N. The adjustment does not change the purpose for which the funds were appropriated.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2013/XXXX (4557N)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Strategic Sealift Acquisition								
01								
MPF MLP		38,000				102,314		140,314
FY 2013 Appropriated Base		(38,000)						
3 / Congressional intent realignment						(140,500)		
Navy requested transfer of funds for AFSB 1 only						(-38,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
Across-the-Board Reduction 0.1% (Section 3001)						(-141)		
01								
Post Delivery and Outfitting		39,386				-7,338		32,048
FY 2013 Appropriated Base		(39,386)						
1 / Fully fund AFSB 1 modification only						(140,500)		
2 / MLP #3 outfitting and post delivery ahead of need						(-7,296)		
4 / Congressional intent realignment						(-140,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
Subtotal Budget Activity : 01 Strategic Sealift Acquisition			77,386			94,976		172,362
Budget Activity : 02 DoD Mobilization Assets								
02								
LG Med Spd Ro/Ro Maintenance		128,819				-170		128,649
FY 2013 Appropriated Base		(128,819)						
Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
Across-the-Board Reduction 0.1% (Section 3001)						(-129)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2013/XXXX (4557N)						Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	DoD Mobilization Alterations		26,598				-36	26,562
	FY 2013 Appropriated Base		(26,598)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)	
02	TAH Maintenance		29,199				-38	29,161
	FY 2013 Appropriated Base		(29,199)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)	
Subtotal Budget Activity : 02 DoD Mobilization Assets			184,616				-244	184,372
Budget Activity : 04 Research and Development								
04	Research and Development		42,811				-5,549	37,262
	FY 2013 Appropriated Base		(42,811)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)	
	Transfer of funds for AFSB 1 only						(-5,500)	
Subtotal Budget Activity : 04 Research and Development			42,811				-5,549	37,262

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Defense Sealift Fund, 2013/XXXX (4557N)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 Ready Reserve Forces								
05 Ready Reserve Force		303,323				-401		302,922
FY 2013 Appropriated Base		(303,323)						
Across-the-Board Reduction 0.032% (Section 3004)						(-98)		
Across-the-Board Reduction 0.1% (Section 3001)						(-303)		
Subtotal Budget Activity : 05 Ready Reserve Forces		303,323				-401		302,922
Grand Total National Defense Sealift Fund, 2013/XXXX		608,136				88,782		696,918
Financing								
APPROPRIATION, P.L. 113-6 (Base)		608,136				89,704		697,840
Across-the-Board Reduction 0.032% (Section 3004)						-224		-224
Across-the-Board Reduction 0.1% (Section 3001)						-698		-698
TOTAL FINANCING - FY 2013 PROGRAM		608,136				88,782		696,918
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3 / This item reflects an adjustment to realign a congressionally modified item, Congressional intent realignment for execution among BLI 0401 and BLI 5000. The adjustment does not change the purpose for which the funds were appropriated.								
4 / This item reflects an adjustment to realign a congressionally modified item, Congressional intent realignment for execution among BLI 0401 and BLI 5000. The adjustment does not change the purpose for which the funds were appropriated.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Ship Modernization, Operations and Sustainment, Navy, 2013/2014 (0513N)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Navy								
FY 2013 Appropriated Base						2,378,955		2,378,955
Across-the-Board Reduction 0.032% (Section 3004)						(-762)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2,383)		
1 / Ship Modernization, Operations and Sustainment Fund (Section 8103)						(2,382,100)		
Grand Total Ship Modernization, Operations and Sustainment, Navy, 2013/2014		0				2,378,955		2,378,955
Financing								
APPROPRIATION, P.L. 113-6 (Base)						2,382,100		2,382,100
Across-the-Board Reduction 0.032% (Section 3004)						-762		-762
Across-the-Board Reduction 0.1% (Section 3001)						-2,383		-2,383
TOTAL FINANCING - FY 2013 PROGRAM						2,378,955		2,378,955
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Air Force, 2013/2013 (3500F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Pay and Allowances of Officers		9,321,598 (8,920,110)				-54,973		9,266,625
FY 2013 Appropriated Base								
1 / Air Force identified shortfall						(23,100)		
Across-the-Board Reduction 0.032% (Section 3004)						(-2,838)		
Across-the-Board Reduction 0.1% (Section 3001)						(-8,877)		
2 / Excess to requirement						(-21,700)		
Unobligated/Unexpended Balances						(-44,658)		
FY 2013 Title IX, OCO		(401,488)						
Subtotal Budget Activity : 01 Pay and Allowances of Officers		9,321,598				-54,973		9,266,625
Budget Activity : 02 Pay and Allowances For Enlisted Personnel		17,184,444 (16,493,498)				117,150		17,301,594
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-5,317)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Air Force, 2013/2013 (3500F)							Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Across-the-Board Reduction 0.1% (Section 3001)						(-16,633)			
1 / Air Force identified shortfall						(89,700)			
1 / Retain Air Force Force Structure						(27,400)			
1 / Retain Global Hawk Block 30						(22,000)			
FY 2013 Title IX, OCO		(690,946)							
Subtotal Budget Activity : 02 Pay and Allowances For Enlisted Personnel		17,184,444				117,150		17,301,594	
Budget Activity : 03 Pay and Allowances of Cadets									
FY 2013 Appropriated Base		70,369				-92		70,277	
Across-the-Board Reduction 0.032% (Section 3004)		(70,369)				(-22)			
Across-the-Board Reduction 0.1% (Section 3001)						(-70)			
Subtotal Budget Activity : 03 Pay and Allowances of Cadets		70,369				-92		70,277	
Budget Activity : 04 Subsistence of Enlisted Personnel									
FY 2013 Appropriated Base		1,220,612				-1,483		1,219,129	
Across-the-Board Reduction 0.032% (Section 3004)		(1,123,812)				(-359)			
Across-the-Board Reduction 0.1% (Section 3001)						(-1,124)			
FY 2013 Title IX, OCO		(96,800)							
Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel		1,220,612				-1,483		1,219,129	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Air Force, 2013/2013 (3500F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 Permanent Change of Station Travel								
FY 2013 Appropriated Base		1,293,694				-93,135		1,200,559
Excess to requirement		(1,288,451)				(-49,000)		
2 / PCS efficiency						(-42,555)		
Across-the-Board Reduction 0.032% (Section 3004)						(-383)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,197)		
FY 2013 Title IX, OCO		(5,243)						
Subtotal Budget Activity : 05 Permanent Change of Station Travel		1,293,694				-93,135		1,200,559
Budget Activity : 06 Other Military Personnel Costs								
FY 2013 Appropriated Base		244,605				-201		244,404
Across-the-Board Reduction 0.032% (Section 3004)		(152,299)				(-49)		
Across-the-Board Reduction 0.1% (Section 3001)						(-152)		
FY 2013 Title IX, OCO		(92,306)						
Subtotal Budget Activity : 06 Other Military Personnel Costs		244,605				-201		244,404

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Air Force, 2013/2013 (3500F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Military Personnel, Air Force, 2013/2013 (3500F)		29,335,322				-32,735		29,302,587
<i>Financing</i>								
APPROPRIATION, P.L. 113-6 (Base)		28,048,539				-455		28,048,084
APPROPRIATION, P.L. 113-6 (OCO)		1,286,783						1,286,783
Across-the-Board Reduction 0.032% (Section 3004)						-8,968		-8,968
Across-the-Board Reduction 0.1% (Section 3001)						-28,053		-28,053
Retain Air Force force structure						27,400		27,400
Retain Global Hawk Block 30						22,000		22,000
Unobligated/Unexpended balances						-44,658		-44,658
TOTAL FINANCING - FY 2013 PROGRAM		29,335,322				-32,734		29,302,588
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Air Force, 2013/2013 (3700F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support								
FY 2013 Appropriated Base		1,766,713				-21,214		1,745,499
2 / Full Time Pay and Allowances lower than budgeted average strength levels		(1,741,365)				(-14,000)		
2 / Reserve Incentive Program - Air Force Reserve Identified excess to requirement						(-8,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-551)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,723)		
Retain Air Force Reserve Force Structure						(11,800)		
Unobligated/Unexpended balances						(-8,740)		
FY 2013 Title IX, OCO		(25,348)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		1,766,713				-21,214		1,745,499
Grand Total Reserve Personnel, Air Force, 2013/2013		1,766,713				-21,214		1,745,499
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,741,365				-22,000		1,719,365
APPROPRIATION, P.L. 113-6 (OCO)		25,348						25,348
Across-the-Board Reduction 0.032% (Section 3004)						-551		-551
Across-the-Board Reduction 0.1% (Section 3001)						-1,723		-1,723
Retain Air Force Reserve force structure						11,800		11,800
Unobligated/Unexpended balances						-8,740		-8,740
TOTAL FINANCING - FY 2013 PROGRAM		1,766,713				-21,214		1,745,499

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Air Force, 2013/2013 (3700F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Air Force, 2013/2013 (3850F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Component Training and Support		3,120,538				39,762		3,160,300
FY 2013 Appropriated Base		(3,110,065)						
1 / Retain Air National Guard force structure						(65,600)		
2 / Clothing Allowances excess to requirement						(-4,000)		
2 / Enlistment bonuses excess to requirement						(-4,000)		
2 / Inactive Duty Training projected underexecution						(-3,000)		
2 / Reenlistment bonuses excess to requirement						(-2,500)		
Unobligated/Unexpended balances						(-8,175)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,009)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3,154)		
FY 2013 Title IX, OCO		(10,473)						
Subtotal Budget Activity : 01 Reserve Component Training and Support		3,120,538				39,762		3,160,300

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard Personnel, Air Force, 2013/2013 (3850F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total National Guard Personnel, Air Force, 2013/2013		3,120,538				39,762		3,160,300
<i>Financing</i>								
APPROPRIATION, P.L. 113-6 (Base)		3,110,065				-13,500		3,096,565
APPROPRIATION, P.L. 113-6 (OCO)		10,473						10,473
Across-the-Board Reduction 0.032% (Section 3004)						-1,009		-1,009
Across-the-Board Reduction 0.1% (Section 3001)						-3,154		-3,154
Retain Air National Guard force structure						65,600		65,600
Unobligated/Unexpended balances						-8,175		-8,175
TOTAL FINANCING - FY 2013 PROGRAM		3,120,538				39,762		3,160,300
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2013/2013 (3400F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		24,634,453				-1,062,574		23,571,879
FY 2013 Appropriated Base		(20,047,084)						
1 / Environmental conservation for ranges to address shortfalls						(13,000)		
1 / Restore unjustified efficiency reduction						(35,400)		
1 / Retain Air Force Force Structure						(14,500)		
2 / Budget justification does not match summary of price and program changes for the Defense Information Services Agency bill						(-13,000)		
2 / Civilian pay inconsistency for joint forces command restructure						(-12,000)		
2 / Excess Working Capital Fund Carryover						(-58,000)		
2 / Incorrect Pricing Adjustment for Foreign National Indirect Hires						(-12,000)		
2 / Inventory of Spare Parts and Secondary Items						(-400,000)		
2 / Removal of one-time fiscal year 2012 cost to stand up Global Adaptive Planning Collaborative Information Environment						(-13,100)		
2 / Remove U-2 retirement costs						(-519)		
2 / Sustainment funding decrease not accounted for in budget justification for cancellation of Light Attack Armed Reconnaissance Aircraft						(-8,000)		
2 / Unjustified Growth for Civilian Personnel Compensation						(-167,533)		
2 / Unjustified growth of 556 direct hires						(-60,048)		
2 / Unjustified increase for civilian pay program						(-58,467)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2013/2013 (3400F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Unjustified increase in travel						(-60,000)		
2 / Unjustified request						(-12,500)		
2 / Unjustified STRATCOM funding						(-35,000)		
Military Information Support Operations - transfer to title IX						(-29,400)		
Remove CYBERCOM funds from STATCOM direct mission support						(-156,400)		
Establish a CYBERCOM direct mission support line						(156,400)		
Tranfer from RDTE, AF line 59						(25,713)		
Across-the-Board Reduction 0.032% (Section 3004)						(-11,115)		
Across-the-Board Reduction 0.1% (Section 3001)						(-34,769)		
Civ Pay Reduction (Section 8121)						(-12,259)		
FY 2013 Title IX, OCO		(4,587,369)						
2 / Military Information Support Operations unjustified growth						(-20,000)		
2 / Unjustified growth						(-109,177)		
2 / Unjustified growth in FSRM projects						(-50,000)		
Equipment reset - transfer to SAG 011M						(-14,465)		
Military Information Support Operations - transfer from title II and program reduction						(25,700)		
Transfer of reset funds from SAG 011A						(14,465)		
Subtotal Budget Activity : 01 Operating Forces		24,634,453				-1,062,574		23,571,879
Budget Activity : 02 Mobilization		8,233,447			0	415,000		8,648,447
FY 2013 Appropriated Base		(4,434,097)						
1 / Airlift readiness account						(200,000)		
1 / Restore unjustified efficiency reduction						(15,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2013/2013 (3400F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
FY 2013 Title IX, OCO		(3,799,350)						
2 / CLS contract for C-17 engine maintenance - savings from competition for component parts						(-30,400)		
CLS contract for C-17 engine maintenance - transfer from WCF, AF						(230,400)		
Subtotal Budget Activity : 02 Mobilization		8,233,447				415,000		8,648,447
Budget Activity : 03 Training and Recruiting		3,758,998				-31,400		3,727,598
FY 2013 Appropriated Base		(3,745,868)						
1 / Restore unjustified efficiency reduction						(17,600)		
2 / Unjustified growth for equipment purchases						(-49,000)		
FY 2013 Title IX, OCO		(13,130)						
Subtotal Budget Activity : 03 Training and Recruiting		3,758,998				-31,400		3,727,598
Budget Activity : 04 Administrative and Servicewide Activities		6,790,765				-3,437		6,787,328
FY 2013 Appropriated Base		(5,969,271)						
1 / Civil Air Patrol						(4,500)		
1 / Restore unjustified efficiency reduction						(14,400)		
2 / Unjustified increase for personnel service delivery						(-6,500)		
Correction to President's budget request						(29,163)		
FY 2013 Title IX, OCO		(821,494)						
2 / Unjustified growth for the DFAS bill						(-45,000)		
Subtotal Budget Activity : 04 Administrative and Servicewide Activities		6,790,765				-3,437		6,787,328
Budget Activity : 20 Sequestration		0				-3,466,553		-3,466,553
Sequestration						(-3,466,553)		
Subtotal Budget Activity : 20 Sequestration		0				-3,466,553		-3,466,553

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2013/2013 (3400F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 99 Classified Program		1,259,310				-22,563		1,236,747
FY 2013 Appropriated Base		(1,239,040)						
Correction to President's budget request						(-29,163)		
FY 2013 Title IX, OCO		(20,270)						
1 / Classified adjustment						(6,600)		
Subtotal Budget Activity : 99 Classified Program		1,259,310				-22,563		1,236,747
Grand Total Operation and Maintenance, Air Force, 2013/2013		44,676,973				-4,171,527		40,505,446
Financing								
APPROPRIATION, P.L. 113-6 (Base)		35,435,360				-31,921		35,403,439
APPROPRIATION, P.L. 113-6 (OCO)		9,241,613				8,123		9,249,736
Across-the-Board Reduction 0.032% (Section 3004)						-11,115		-11,115
Across-the-Board Reduction 0.1% (Section 3001)						-34,769		-34,769
Civ Pay Reduction (Section 8123)						-12,259		-12,259
Excess Working Capital Fund Carryover						-58,000		-58,000
Incorrect Pricing Adjustment for Foreign National Indirect Hires						-12,000		-12,000
Inventory of Spare Parts and Secondary Items						-400,000		-400,000
Retain Air Force Force Structure						14,500		14,500
Unjustified Growth for Civilian Personnel Compensation						-167,533		-167,533
SEQUESTRATION						-3,466,553		-3,466,553
TOTAL FINANCING - FY 2013 PROGRAM		44,676,973				-4,171,527		40,505,446

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force, 2013/2013 (3400F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2013/2013 (3740F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		3,165,463				28,510		3,193,973
FY 2013 Appropriated Base		(3,044,845)						
1 / Restore unjustified efficiency reduction						(33,942)		
1 / Retain Air Force Reserve Force Structure						(66,400)		
2 / Unjustified Growth in Civilian Personnel Compensation						(-5,500)		
3 / Realignment of Contractor Logistics Support						(-104,111)		
4 /						(104,111)		
5 / Realignment of Contractor Logistics Support						(104,111)		
6 /						(-104,111)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M						(-104,111)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from 011A SAG						(104,111)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,004)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3,139)		
Civ Pay Reduction (Section 8121)						(-2,189)		
FY 2013 Title IX, OCO		(120,618)						

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2013/2013 (3740F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
10 /						(-7,600)		
2 / Air Force Reserve identified excess to requirement						(-60,000)		
7 / Realignment of Contractor Logistics Support						(-7,600)		
8 /						(7,600)		
9 / Realignment of Contractor Logistics Support						(7,600)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M						(-7,600)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011A						(7,600)		
Subtotal Budget Activity : 01 Operating Forces		3,165,463				28,510		3,193,973
Budget Activity : 04 Administration and Servicewide Activities		121,637				-159		121,478
FY 2013 Appropriated Base		(121,637)						
Across-the-Board Reduction 0.032% (Section 3004)						(-38)		
Across-the-Board Reduction 0.1% (Section 3001)						(-121)		
Subtotal Budget Activity : 04 Administration and Servicewide Activities		121,637				-159		121,478

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force Reserve, 2013/2013 (3740F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 20 Sequestration		0				-266,372		-266,372
Sequestration						(-266,372)		
Subtotal Budget Activity : 20 Sequestration		0				-266,372		-266,372
Grand Total Operation and Maintenance, Air Force Reserve, 2013/2013		3,287,100				-238,021		3,049,079
Financing								
APPROPRIATION, P.L. 113-6 (Base)		3,166,482				33,942		3,200,424
APPROPRIATION, P.L. 113-6 (OCO)		120,618				-60,000		60,618
Across-the-Board Reduction 0.032% (Section 3004)						-1,042		-1,042
Across-the-Board Reduction 0.1% (Section 3001)						-3,260		-3,260
Civ Pay Reduction (Section 8123)						-2,189		-2,189
Retain Air Force Reserve Force Structure						66,400		66,400
Unjustified Growth in Civilian Personnel Compensation						-5,500		-5,500
SEQUESTRATION						-266,372		-266,372
TOTAL FINANCING - FY 2013 PROGRAM		3,287,100				-238,021		3,049,079

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2013/2013 (3740F)						Fiscal Year Program: 2013			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, Realignment of Contractor Logistics Support for execution among BLI 011M and BLI 011A. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally modified item, for execution among BLI 011A and BLI 011M. The adjustment does not change the purpose for which the funds were appropriated. 5 / This item reflects an adjustment to realign a congressionally modified item, Realignment of Contractor Logistics Support for execution among BLI 011M and BLI 011A. The adjustment does not change the purpose for which the funds were appropriated. 6 / This item reflects an adjustment to realign a congressionally modified item, for execution among BLI 011A and BLI 011M. The adjustment does not change the purpose for which the funds were appropriated. 7 / This item reflects an adjustment to realign a congressionally modified item, Realignment of Contractor Logistics Support for execution among BLI 011M and BLI 011A. The adjustment does not change the purpose for which the funds were appropriated. 8 / This item reflects an adjustment to realign a congressionally modified item, for execution among BLI 011A and BLI 011M. The adjustment does not change the purpose for which the funds were appropriated. 9 / This item reflects an adjustment to realign a congressionally modified item, Realignment of Contractor Logistics Support for execution among BLI 011M and BLI 011A. The adjustment does not change the purpose for which the funds were appropriated. 10 / This item reflects an adjustment to realign a congressionally modified item, for execution among BLI 011A and BLI 011M. The adjustment does not change the purpose for which the funds were appropriated.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2013/2013 (3840F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operating Forces		5,971,051				471,272		6,442,323
FY 2013 Appropriated Base		(5,951,076)						
1 / Air National Guard identified shortfall - restore unjustified efficiency reduction						(282,500)		
1 / Restore unjustified efficiency reduction						(27,071)		
1 / Retain Air National Guard Force structure						(200,300)		
2 / C-130 Aircraft Temporary Shelter funding ahead of need requirement						(-3,000)		
2 / Unjustified Growth in Civilian Compensation						(-38,000)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M						(-497,704)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011F						(457,730)		
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011G						(39,974)		
Across-the-Board Reduction 0.032% (Section 3004)						(-2,075)		
Across-the-Board Reduction 0.1% (Section 3001)						(-6,491)		
Civ Pay Reduction (Section 8121)						(-3,558)		
FY 2013 Title IX, OCO		(19,975)						
1 / Restore unjustified efficiency reduction to Yellow Ribbon program and Strong Bonds						(14,525)		
Subtotal Budget Activity : 01 Operating Forces		5,971,051				471,272		6,442,323

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air National Guard, 2013/2013 (3840F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Administration and Servicewide Activities FY 2013 Appropriated Base 1 / Retain Air National Guard Force structure		64,379 (64,379)				10,000 (10,000)		74,379
Subtotal Budget Activity : 04 Administration and Servicewide Activities		64,379				10,000		74,379
Budget Activity : 20 Sequestration Sequestration		0				-480,625 (-480,625)		-480,625
Subtotal Budget Activity : 20 Sequestration		0				-480,625		-480,625
Grand Total Operation and Maintenance, Air National Guard, 2013/2013		6,035,430				647		6,036,077
Financing								
APPROPRIATION, P.L. 113-6 (Base)		6,015,455				306,571		6,322,026
APPROPRIATION, P.L. 113-6 (OCO)		19,975				14,525		34,500
Across-the-Board Reduction 0.032% (Section 3004)						-2,075		-2,075
Across-the-Board Reduction 0.1% (Section 3001)						-6,491		-6,491
Civ Pay Reduction (Section 8123)						-3,558		-3,558
Retain Air National Guard Force Structure						210,300		210,300
unjustified Growth in Civilian Compensation						-38,000		-38,000
SEQUESTRATION						-480,625		-480,625
TOTAL FINANCING - FY 2013 PROGRAM		6,035,430				647		6,036,077
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Air Force, 2013/XXXX (0810F)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Department of the Air Force		529,263				-41,937		487,326
FY 2013 Appropriated Base		(529,263)						
Across-the-Board Reduction 0.032% (Section 3004)						(-170)		
Across-the-Board Reduction 0.1% (Section 3001)						(-530)		
Sequestration						(-41,237)		
Subtotal Budget Activity : 03 Department of the Air Force		529,263				-41,937		487,326
Grand Total Environmental Restoration, Air Force, 2013/XXXX		529,263				-41,937		487,326
Financing								
APPROPRIATION, P.L. 113-6 (Base)		529,263						529,263
Across-the-Board Reduction 0.032% (Section 3004)						-170		-170
Across-the-Board Reduction 0.1% (Section 3001)						-530		-530
SEQUESTRATION						-41,237		-41,237
TOTAL FINANCING - FY 2013 PROGRAM		529,263				-41,937		487,326

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Combat Aircraft								
01	F-35	19	3,124,302			-592,119	19	2,532,183
	FY 2013 Appropriated Base	(19)	(3,124,302)					
	2 / Ancillary equipment unjustified increase					(-30,000)		
	2 / Non-recurring engineering unjustified increase					(-55,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-1,066)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-3,332)		
	Sequestration					(-502,721)		
01	F-35 Advance Procurement (CY)		293,400					293,400
	FY 2013 Appropriated Base		(293,400)					
Subtotal Budget Activity : 01 Combat Aircraft		19	3,417,702			0	-592,119	19 2,825,583
Budget Activity : 02 Airlift Aircraft								
02	C-130J		68,373			1	35,817	1 104,190
	FY 2013 Appropriated Base		(68,373)					
	1 / Add one aircraft					(1)	(55,000)	
	1 / Modular Airborne Fire Fighting Systems						(16,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-45)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-140)	
	Sequestration						(-34,998)	
02	C-130J Advance Procurement (CY)						79,762	79,762
	FY 2013 Appropriated Base							
	1 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						(180,000)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	3 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						(-50,000)		
	4 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						(-40,000)		
	5 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-180)		
02	HC-130J	1	152,212			2	125,633	3	277,845
	FY 2013 Appropriated Base	(1)	(152,212)						
	1 / Add two aircraft					(2)	(126,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-89)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-278)		
02	HC-130J Advance Procurement (CY)						10,000		10,000
	FY 2013 Appropriated Base								
	6 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						(10,000)		
02	MC-130J	4	374,866			2	125,339	6	500,205
	FY 2013 Appropriated Base	(4)	(374,866)						
	1 / Add two aircraft					(2)	(126,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-160)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-501)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2013/2015 (3010F)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	MC-130J Advance Procurement (CY) FY 2013 Appropriated Base 7 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						40,000 (40,000)		40,000
02	Joint Cargo Aircraft (C-27J) FY 2013 Appropriated Base 1 / Retain C-27J force structure Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration						69,524 (137,863) (-44) (-138) (-68,157)		69,524
Subtotal Budget Activity : 02 Airlift Aircraft		5	595,451			5	486,075	10	1,081,526
Budget Activity : 04 Other Aircraft									
04	Target Drones FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration	15 (15)	129,866 (129,866)				-11,166 (-42) (-130) (-10,994)	15	118,700
04	Civil Air Patrol A/C FY 2013 Appropriated Base 1 / Program increase Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration	5 (5)	2,498 (2,498)				6,033 (6,800) (-3) (-9) (-755)	5	8,531

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	HH-60 Loss Replacement/RECAP		60,596				-60,596		
	FY 2013 Appropriated Base		(60,596)						
	2 / Interim contractor support forward financing						(-3,200)		
	8 / Revised Acquisition Strategy to Post Production						(-57,321)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-57)		
04	RQ-4		75,000				106,760		181,760
	FY 2013 Appropriated Base		(75,000)						
	1 / Restore Block 30 program at 21 aircraft						(107,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-182)		
04	AC-130J	2	163,970				-216	2	163,754
	FY 2013 Appropriated Base	(2)	(163,970)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-52)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-164)		
04	AC-130J Advance Procurement (CY)						50,000		50,000
	FY 2013 Appropriated Base								
	9 / Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js						(50,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	MQ-9	24	553,530			12	128,000	36	681,530
	FY 2013 Appropriated Base	(24)	(553,530)						
	1 / Add 12 aircraft					(12)	(155,000)		
	2 / Block 50 GCS program adjustment						(-26,100)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-218)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-682)		
04	RQ-4 Block 40 Proc		11,654				-963		10,691
	FY 2013 Appropriated Base		(11,654)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-947)		
04	CV-22 (MYP)	4	294,220				-18,934	4	275,286
	FY 2013 Appropriated Base	(4)	(294,220)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-99)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-309)		
	Sequestration						(-18,526)		
04	V22 OSPREY Advance Procurement (CY)		15,000						15,000
	FY 2013 Appropriated Base		(15,000)						
Subtotal Budget Activity : 04 Other Aircraft		50	1,306,334			12	198,918	62	1,505,252
Budget Activity : 05 Modification of Inservice Aircraft									
05	U-2 Mods		46,800				-46,800		
	FY 2013 Title IX, OCO		(46,800)						
	11 / Nomenclature correction						(-46,800)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 U-2 Mods		44,477				39,326		83,803
FY 2013 Appropriated Base		(44,477)						
Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
Across-the-Board Reduction 0.1% (Section 3001)						(-44)		
FY 2013 Title IX, OCO								
12 / Nomenclature correction						(46,800)		
Sequestration						(-7,416)		
05 A-10		89,919				142,304		232,223
FY 2013 Appropriated Base		(89,919)						
1 / Retain A-10 force structure						(161,200)		
Across-the-Board Reduction 0.032% (Section 3004)						(-80)		
Across-the-Board Reduction 0.1% (Section 3001)						(-251)		
Sequestration						(-18,565)		
05 B-2A		82,296				-1,301		80,995
FY 2013 Appropriated Base		(82,296)						
Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
Across-the-Board Reduction 0.1% (Section 3001)						(-82)		
Sequestration						(-1,193)		
05 B-1B		149,756				-198		149,558
FY 2013 Appropriated Base		(149,756)						
Across-the-Board Reduction 0.032% (Section 3004)						(-48)		
Across-the-Board Reduction 0.1% (Section 3001)						(-150)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05	B-52		9,781				-7,875	1,906
	FY 2013 Appropriated Base		(9,781)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)	
	Sequestration						(-7,862)	
05	C-5		6,967				-9	6,958
	FY 2013 Appropriated Base		(6,967)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
05	C-5M		944,819				-92,088	852,731
	FY 2013 Appropriated Base		(944,819)					
2 /	ECO execution delays and excess growth						(-50,000)	
2 /	Inflation adjustment and installation efficiencies						(-20,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-336)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,051)	
	Sequestration						(-20,701)	
05	C-5M Advance Procurement (CY)		175,800					175,800
	FY 2013 Appropriated Base		(175,800)					
05	KC-10A (ATCA)		46,921				-38,347	8,574
	FY 2013 Appropriated Base		(46,921)					
2 /	CNS/ATM funds requested ahead of need						(-36,921)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Sequestration						(-1,413)		
	C-12		1,876				-3		1,873
	FY 2013 Appropriated Base		(1,876)						
05	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	MC-12W		17,054				-22		17,032
	FY 2013 Appropriated Base		(17,054)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
05	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	C-17A		205,079				-271		204,808
	FY 2013 Appropriated Base		(205,079)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-66)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-205)		
05	C-20 MODS		243						243
	FY 2013 Appropriated Base		(243)						
05	C-21		199						199
	FY 2013 Appropriated Base		(199)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	VC-25A MOD		11,185				-15		11,170
	FY 2013 Appropriated Base		(11,185)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
05	C-32A		1,750				-41		1,709
	FY 2013 Appropriated Base		(1,750)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-38)		
05	C-37A		445						445
	FY 2013 Appropriated Base		(445)						
05	C-40		243						243
	FY 2013 Appropriated Base		(243)						
05	C-130		79,253				-90		79,163
	FY 2013 Appropriated Base		(67,853)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-68)		
	FY 2013 Title IX, OCO		(11,400)						
05	C-130 AMP						9,987		9,987
	FY 2013 Appropriated Base								
1 /	C-130 AMP						(10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)					(-10)		
	C-130J Mods			70,555		-94		70,461
	FY 2013 Appropriated Base			(70,555)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-23)		
05	Across-the-Board Reduction 0.1% (Section 3001)					(-71)		
	C-135			46,707		-63		46,644
	FY 2013 Appropriated Base			(46,707)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-15)		
05	Across-the-Board Reduction 0.1% (Section 3001)					(-48)		
	COMPASS CALL MODS			64,024		-66		63,958
	FY 2013 Appropriated Base			(50,024)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-16)		
05	Across-the-Board Reduction 0.1% (Section 3001)					(-50)		
	FY 2013 Title IX, OCO			(14,000)				
	RC-135			173,237		388		173,625
	FY 2013 Appropriated Base			(165,237)				
	1 / Rivet Joint shortfall					(16,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-58)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-181)		
FY 2013 Title IX, OCO			(8,000)					
Sequestration						(-15,373)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 E-3		193,099				-23,724		169,375
FY 2013 Appropriated Base		(193,099)						
2 / Block 40/45 - reduce one shipset						(-17,300)		
2 / NGIFF excess unit cost growth						(-6,200)		
Across-the-Board Reduction 0.032% (Section 3004)						(-54)		
Across-the-Board Reduction 0.1% (Section 3001)						(-170)		
05 E-4		47,616				-4,488		43,128
FY 2013 Appropriated Base		(47,616)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
Sequestration						(-4,425)		
05 E-8		59,320				-10,509		48,811
FY 2013 Appropriated Base		(59,320)						
2 / PME-DMS install funding ahead of need						(-10,300)		
Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
Sequestration						(-144)		
05 F-15		148,378				55,769		204,147
FY 2013 Appropriated Base		(148,378)						
1 / AESA radars for ANG F-15s - level production rate						(62,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-67)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2013/2015 (3010F)						Fiscal Year Program: 2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.1% (Section 3001)						(-211)		
	Sequestration						(-6,453)		
	F-16		6,896				-9		6,887
	FY 2013 Appropriated Base		(6,896)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
05	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	F-22A		283,871				-12,996		270,875
	FY 2013 Appropriated Base		(283,871)						
	1 / Backup oxygen system						(21,500)		
	2 / Engine modifications - excess cost growth						(-17,100)		
05	Across-the-Board Reduction 0.032% (Section 3004)						(-92)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-289)		
	Sequestration						(-17,015)		
	F-35 Modifications		147,995				-67,280		80,715
	FY 2013 Appropriated Base		(147,995)						
05	2 / Block 3 upgrade kits ahead of need						(-60,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-88)		
	Sequestration						(-7,164)		
	GLIDER MODS		126				-10		116
	FY 2013 Appropriated Base		(126)						
	Sequestration						(-10)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 H-1		5,449				-7		5,442
FY 2013 Appropriated Base		(5,449)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
05 H-60		26,227				57,287		83,514
FY 2013 Appropriated Base		(26,227)						
10 / Revised Acquisition Strategy to Post Production						(57,321)		
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
05 RQ-4 Mods		9,257				-1,510		7,747
FY 2013 Appropriated Base		(9,257)						
2 / Excess to requirement						(-1,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
05 HC/MC-130 Modifications		27,026				-29		26,997
FY 2013 Appropriated Base		(22,326)						
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
FY 2013 Title IX, OCO		(4,700)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	T-6		15,494				-1,861		13,633
	FY 2013 Appropriated Base		(15,494)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-1,841)		
05	Large Aircraft Infrared Countermeasures		168,600				-13,736		154,864
	FY 2013 Appropriated Base		(28,800)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	FY 2013 Title IX, OCO		(139,800)						
	Sequestration						(-13,698)		
05	Other Aircraft		18,832				-25		18,807
	FY 2013 Appropriated Base		(18,832)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
05	MQ-1 MODS		30,861				-41		30,820
	FY 2013 Appropriated Base		(30,861)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a									
05	MQ-9 MODS		238,360				-60,889		177,471
	FY 2013 Appropriated Base		(238,360)						
	2 / Block 5 retrofit						(-25,000)		
	2 / GCS Block 50 unsustained ramp						(-21,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-62)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-192)		
	Sequestration						(-14,635)		
05	MQ-9 UAS Payloads		93,461				-8,991		84,470
	FY 2013 Appropriated Base		(93,461)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-93)		
	Sequestration						(-8,868)		
05	T-1		272						272
	FY 2013 Appropriated Base		(272)						
05	T-38		20,455				-1,027		19,428
	FY 2013 Appropriated Base		(20,455)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 CV-22 MODS		23,881				-2,256		21,625
FY 2013 Appropriated Base		(23,881)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
Sequestration						(-2,224)		
Subtotal Budget Activity : 05 Modification of Inservice Aircraft		3,834,862				-91,610		3,743,252
Budget Activity : 06 Aircraft Spares and Repair Parts								
06 Initial Spares/Repair Parts		751,591				1,012		752,603
FY 2013 Appropriated Base		(729,691)						
1 / C-27 spares - retain force structure						(51,978)		
2 / General reduction						(-50,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-234)		
Across-the-Board Reduction 0.1% (Section 3001)						(-732)		
FY 2013 Title IX, OCO		(21,900)						
Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts		751,591				1,012		752,603
Budget Activity : 07 Aircraft Support Equipment and Facilities								
07 AIRCRAFT REPLACEMENT SUPPORT EQUIP		56,542				-5,917		50,625
FY 2013 Appropriated Base		(56,542)						
Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
Across-the-Board Reduction 0.1% (Section 3001)						(-57)		
Sequestration						(-5,842)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Aircraft Procurement, Air Force, 2013/2015 (3010F)						Fiscal Year Program: 2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	Industrial Responsiveness		20,731				-1,960		18,771
	FY 2013 Appropriated Base		(20,731)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,932)		
07	War Consumables		89,727				-5,967		83,760
	FY 2013 Appropriated Base		(89,727)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-90)		
	Sequestration						(-5,848)		
07	Other Production Charges		901,392				-73,894		827,498
	FY 2013 Appropriated Base		(842,392)						
2 /	Classified adjustment						(-29,600)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-260)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-813)		
	FY 2013 Title IX, OCO		(59,000)						
	Sequestration						(-43,221)		
07	A-10		5,100				-421		4,679
	FY 2013 Appropriated Base		(5,100)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-414)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07	B-1		965				-1		964
	FY 2013 Appropriated Base		(965)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
07	B-2A		47,580				-4,866		42,714
	FY 2013 Appropriated Base		(47,580)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
	Sequestration						(-4,803)		
07	KC-10A (ATCA)		13,100				-1,581		11,519
	FY 2013 Appropriated Base		(13,100)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-1,564)		
07	C-17A		181,703				-13,847		167,856
	FY 2013 Appropriated Base		(181,703)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-182)		
	Sequestration						(-13,607)		
07	C-130		31,830				-42		31,788
	FY 2013 Appropriated Base		(31,830)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07	Across-the-Board Reduction 0.1% (Section 3001)						(-32)	
	C-135		13,434				-1,240	12,194
	FY 2013 Appropriated Base		(13,434)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
07	Across-the-Board Reduction 0.1% (Section 3001)						(-13)	
	Sequestration						(-1,223)	
	F-15		2,363				-3	2,360
	FY 2013 Appropriated Base		(2,363)					
07	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
	F-16		8,506				-2,608	5,898
	FY 2013 Appropriated Base		(8,506)					
07	2 / Production line shutdown excess to need						(-2,600)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)	
	Other Aircraft		9,522				-13	9,509
07	FY 2013 Appropriated Base		(9,522)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)	
Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities			1,382,495				-112,360	1,270,135

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2013/2015 (3010F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 99 Classified Programs								
99 Classified Programs		20,164				-1,662		18,502
FY 2013 Appropriated Base		(20,164)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
Sequestration						(-1,637)		
Subtotal Budget Activity : 99 Classified Programs								
		20,164				-1,662		18,502
Grand Total Aircraft Procurement, Air Force, 2013/2015								
	74	11,308,599			17	-111,746	91	11,196,853
Financing								
APPROPRIATION, P.L. 113-6 (Base)		11,002,999				771,020		11,774,019
APPROPRIATION, P.L. 113-6 (OCO)		305,600						305,600
Across-the-Board Reduction 0.032% (Section 3004)						-3,764		-3,764
Across-the-Board Reduction 0.1% (Section 3001)						-11,775		-11,775
SEQUESTRATION						-867,227		-867,227
TOTAL FINANCING - FY 2013 PROGRAM								
		11,308,599				-111,746		11,196,853

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2013/2015 (3010F)						Fiscal Year Program: 2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js for execution among BLI MC0130 and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally modified item, Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js for execution among BLI C130JM and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated. 5 / This item reflects an adjustment to realign a congressionally modified item, Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js for execution among BLI C130JH and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated. 6 / This item reflects an adjustment to realign a congressionally modified item, Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js for execution among BLI C130JH and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated. 7 / This item reflects an adjustment to realign a congressionally modified item, Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js for execution among BLI C130JM and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated. 8 / This item reflects an adjustment to realign a congressionally modified item, Revised Acquisition Strategy to Post Production for execution among BLI H06000 and BLI H060MH. The adjustment does not change the purpose for which the funds were appropriated. 9 / This item reflects an adjustment to realign a congressionally modified item, Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js for execution among BLI MC0130 and BLI C130J0. The adjustment does not change the purpose for which the funds were appropriated. 10 / This item reflects an adjustment to realign a congressionally modified item, Revised Acquisition Strategy to Post Production for execution among BLI H06000 and BLI H060MH. The adjustment does not change the purpose for which the funds were appropriated. 11 / This item reflects an adjustment to realign a congressionally modified item, Nomenclature correction for execution among BLI 11U200 and BLI 00U200. The adjustment does not change the purpose for which the funds were appropriated. 12 / This item reflects an adjustment to realign a congressionally modified item, Nomenclature correction for execution among BLI 11U200 and BLI 00U200. The adjustment does not change the purpose for which the funds were appropriated.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Ballistic Missiles								
01		56,906				-161		56,745
		(56,906)						
						(-18)		
						(-57)		
						(-86)		
Subtotal Budget Activity : 01 Ballistic Missiles								
		56,906				-161		56,745
Budget Activity : 02 Other Missiles								
02		744				-1		743
		(744)						
						(-1)		
02	157	240,399				-317	157	240,082
	(157)	(240,399)						
						(-77)		
						(-240)		
02	164	88,020			-11	-6,578	153	81,442
	(164)	(88,020)						
					(-11)	(-4,530)		
						(-1,940)		
						(-26)		
						(-82)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 AMRAAM	113	229,637			-6	-28,267	107	201,370
FY 2013 Appropriated Base	(113)	(229,637)						
2 / All up round missile cost growth					(-6)	(-17,000)		
2 / Captive air training missile cost growth						(-11,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-65)		
Across-the-Board Reduction 0.1% (Section 3001)						(-202)		
02 Predator Hellfire Missile	717	82,025				-376	717	81,649
FY 2013 Appropriated Base	(413)	(47,675)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
FY 2013 Title IX, OCO	(304)	(34,350)						
Sequestration						(-313)		
02 Small Diameter Bomb	144	42,000			-144	-40,026		1,974
FY 2013 Appropriated Base	(144)	(42,000)						
2 / Delay procurement by one year					(-144)	(-40,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
Sequestration						(-23)		
Subtotal Budget Activity : 02 Other Missiles	1,295	682,825			-161	-75,565	1,134	607,260

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Modification of Inservice Missiles								
03	MM III Modifications							
		54,794				-73		54,721
		FY 2013 Appropriated Base						
		(54,794)						
		Across-the-Board Reduction 0.032% (Section 3004)				(-18)		
		Across-the-Board Reduction 0.1% (Section 3001)				(-55)		
03	AGM-65D MAVERICK							
		271				-2		269
		FY 2013 Appropriated Base						
		(271)						
		Sequestration				(-2)		
03	AGM-88A HARM							
		23,240				-30		23,210
		FY 2013 Appropriated Base						
		(23,240)						
		Across-the-Board Reduction 0.032% (Section 3004)				(-7)		
		Across-the-Board Reduction 0.1% (Section 3001)				(-23)		
03	Air Launch Cruise Missile (ALCM)							
		13,620				-18		13,602
		FY 2013 Appropriated Base						
		(13,620)						
		Across-the-Board Reduction 0.032% (Section 3004)				(-4)		
		Across-the-Board Reduction 0.1% (Section 3001)				(-14)		
03	Small Diameter Bomb							
		5,000				-24		4,976
		FY 2013 Appropriated Base						
		(5,000)						
		Across-the-Board Reduction 0.032% (Section 3004)				(-2)		
		Across-the-Board Reduction 0.1% (Section 3001)				(-5)		
		Sequestration				(-17)		
Subtotal Budget Activity : 03 Modification of Inservice Missiles								
		96,925				-147		96,778

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Spares and Repair Parts								
04 Replenishment Spares						71,474		71,474
FY 2013 Appropriated Base								
3 / Replenishment Spares and Repair Parts Missile						(71,567)		
Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
Across-the-Board Reduction 0.1% (Section 3001)						(-71)		
04 Initial Spares/Repair Parts		74,373				-71,572		2,801
FY 2013 Appropriated Base		(74,373)						
4 / Replenishment Spares and Repair Parts Missile						(-71,567)		
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Subtotal Budget Activity : 04 Spares and Repair Parts								
		74,373				-98		74,275
Budget Activity : 05 Other Support								
05 Advanced EHF		557,205				-80,630		476,575
FY 2013 Appropriated Base		(557,205)						
2 / Program management unjustified request						(-5,000)		
2 / Schedule delay due to late AP award						(-75,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-153)		
Across-the-Board Reduction 0.1% (Section 3001)						(-477)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Wideband Gapfiller Satellites (SPACE)		36,835				-49		36,786
	FY 2013 Appropriated Base		(36,835)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
05	GPS III Space Segment	2	410,294				-541	2	409,753
	FY 2013 Appropriated Base	(2)	(410,294)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-131)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-410)		
05	GPS III Space Segment Advance Procurement (CY)		82,616				-109		82,507
	FY 2013 Appropriated Base		(82,616)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-83)		
05	Spaceborne Equip (COMSEC)		10,554				-74		10,480
	FY 2013 Appropriated Base		(10,554)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-60)		
05	Global Positioning (Space)		58,147				-10,063		48,084
	FY 2013 Appropriated Base		(58,147)						
	2 / GPS space and control technical support excess to need						(-10,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Air Force, 2013/2015 (3020F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
	Def Meteorological Sat Prog (Space)		89,022				-426		88,596
	FY 2013 Appropriated Base		(89,022)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
05	Across-the-Board Reduction 0.1% (Section 3001)						(-89)		
	Sequestration						(-309)		
	Evolved Expendable Launch Capability						651,550		651,550
	FY 2013 Appropriated Base								
	2 / EELV launch capability contract savings						(-220,000)		
05	EELV launch capability - transfer from line 24						(874,606)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-209)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-655)		
	Sequestration						(-2,192)		
	Evolved Expendable Launch Vehicle (Space)	4	1,679,856				-879,057	4	800,799
	FY 2013 Appropriated Base	(4)	(1,679,856)						
	EELV launch capability - transfer to line 24a						(-874,606)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-258)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-805)		
Sequestration						(-3,388)			

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 Special Update Programs		138,904				-183		138,721
FY 2013 Appropriated Base		(138,904)						
Across-the-Board Reduction 0.032% (Section 3004)						(-44)		
Across-the-Board Reduction 0.1% (Section 3001)						(-139)		
05 SBIR HIGH (SPACE)	2	454,251				-61,980	2	392,271
FY 2013 Appropriated Base	(2)	(454,251)						
2 / Schedule delay due to late AP award						(-60,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-126)		
Across-the-Board Reduction 0.1% (Section 3001)						(-394)		
Sequestration						(-1,460)		
Subtotal Budget Activity : 05 Other Support	8	3,517,684			0	-381,562	8	3,136,122
Budget Activity : 99 Classified Programs								
99 Classified Programs		1,097,483				-87,607		1,009,876
FY 2013 Appropriated Base		(1,097,483)						
2 / Classified adjustment						(-85,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-325)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,012)		
Sequestration						(-1,270)		
Subtotal Budget Activity : 99 Classified Programs		1,097,483				-87,607		1,009,876

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2013/2015 (3020F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Missile Procurement, Air Force, 2013/2015	1,303	5,526,196			-161	-545,140	1,142	4,981,056
Financing								
APPROPRIATION, P.L. 113-6 (Base)		5,491,846				-529,470		4,962,376
APPROPRIATION, P.L. 113-6 (OCO)		34,350						34,350
Across-the-Board Reduction 0.032% (Section 3004)						-1,587		-1,587
Across-the-Board Reduction 0.1% (Section 3001)						-4,963		-4,963
SEQUESTRATION						-9,120		-9,120
TOTAL FINANCING - FY 2013 PROGRAM		5,526,196				-545,140		4,981,056
Footnotes:								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
3 / This item reflects an adjustment to realign a congressionally modified item, Replenishment Spares and Repair Parts Missile for execution among BLI 00098A and BLI 000999. The adjustment does not change the purpose for which the funds were appropriated.								
4 / This item reflects an adjustment to realign a congressionally modified item, Replenishment Spares and Repair Parts Missile for execution among BLI 00098A and BLI 000999. The adjustment does not change the purpose for which the funds were appropriated.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2013/2015 (3011F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Procurement of Ammo, Air Force								
01	Rockets	8,927				-12		8,915
	FY 2013 Appropriated Base	(8,927)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-9)		
01	Cartridges	131,667				-7,225		124,442
	FY 2013 Appropriated Base	(118,075)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-38)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-118)		
	FY 2013 Title IX, OCO Sequestration	(13,592)				(-7,069)		
01	Practice Bombs	32,393				-3,284		29,109
	FY 2013 Appropriated Base	(32,393)						
	2 / MK-84 inert pricing adjustment					(-500)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-32)		
	Sequestration					(-2,742)		
01	General Purpose Bombs	186,678				-9,445		177,233
	FY 2013 Appropriated Base	(163,467)						
	3 / MOP Enhancements					(4,158)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-52)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Air Force, 2013/2015 (3011F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Across-the-Board Reduction 0.1% (Section 3001)						(-163)		
	FY 2013 Title IX, OCO		(23,211)						
	Sequestration						(-13,388)		
	Joint Direct Attack Munition	4,678	155,844				-11,234	4,678	144,610
	FY 2013 Appropriated Base	(3,259)	(101,921)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-33)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-102)		
01	FY 2013 Title IX, OCO	(1,419)	(53,923)						
	Sequestration						(-11,099)		
	CAD/PAD		46,467				-3,004		43,463
	FY 2013 Appropriated Base		(43,829)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-44)		
01	FY 2013 Title IX, OCO		(2,638)						
	Sequestration						(-2,946)		
	Explosive Ordnance Disposal (EOD)		7,515				-621		6,894
	FY 2013 Appropriated Base		(7,515)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-611)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Procurement of Ammunition, Air Force, 2013/2015 (3011F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Spares and Repair Parts		1,003				-1		1,002
	FY 2013 Appropriated Base		(1,003)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
01	Modifications		5,321				-4,178		1,143
	FY 2013 Appropriated Base		(5,321)						
4 /	MOP Enhancements						(-4,158)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-13)		
01	Items Less Than \$5 Million		7,666				-558		7,108
	FY 2013 Appropriated Base		(5,066)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	FY 2013 Title IX, OCO		(2,600)						
	Sequestration						(-551)		
01	Flares		57,736				-1,303		56,433
	FY 2013 Appropriated Base		(46,010)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
	FY 2013 Title IX, OCO		(11,726)						
	Sequestration						(-1,242)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Air Force, 2013/2015 (3011F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 FUZES		44,957				-48		44,909
FY 2013 Appropriated Base		(36,444)						
Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
Across-the-Board Reduction 0.1% (Section 3001)						(-36)		
FY 2013 Title IX, OCO		(8,513)						
Subtotal Budget Activity : 01 Procurement of Ammo, Air Force	4,678	686,174			0	-40,913	4,678	645,261
Budget Activity : 02 Weapons								
02 Small Arms		29,223				-6,288		22,935
FY 2013 Appropriated Base		(29,223)						
2 / Pricing adjustment						(-4,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
Sequestration						(-2,254)		
Subtotal Budget Activity : 02 Weapons		29,223				-6,288		22,935

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Air Force, 2013/2015 (3011F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement of Ammunition, Air Force, 2013/2015	4,678	715,397			0	-47,201	4,678	668,196
Financing								
APPROPRIATION, P.L. 113-6 (Base)		599,194				-4,500		594,694
APPROPRIATION, P.L. 113-6 (OCO)		116,203						116,203
Across-the-Board Reduction 0.032% (Section 3004)						-191		-191
Across-the-Board Reduction 0.1% (Section 3001)						-595		-595
SEQUESTRATION						-41,915		-41,915
TOTAL FINANCING - FY 2013 PROGRAM		715,397				-47,201		668,196
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, MOP Enhancements for execution among BLI 353020 and BLI 355970. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally modified item, MOP Enhancements for execution among BLI 353020 and BLI 355970. The adjustment does not change the purpose for which the funds were appropriated.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Vehicular Equipment								
02		1,905				-255		1,650
		(1,905)						
						(-1)		
						(-2)		
						(-252)		
02		20,557				-25		20,532
		(18,547)						
						(-6)		
						(-19)		
		(2,010)						
02		932				-73		859
		(932)						
						(-1)		
						(-72)		
02		4,374				-860		3,514
		(1,699)						
						(-1)		
						(-2)		
		(2,675)						
						(-857)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Security and Tactical Vehicles		10,850				-14		10,836
	FY 2013 Appropriated Base		(10,850)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
02	Items Less Than \$5 Million		11,803				-1,335		10,468
	FY 2013 Appropriated Base		(9,246)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	FY 2013 Title IX, OCO Sequestration		(2,557)				(-1,323)		
02	Fire Fighting/Crash Rescue Vehicles		23,148				-1,544		21,604
	FY 2013 Appropriated Base		(23,148)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,514)		
02	Items Less Than \$5 Million		22,652				-2,115		20,537
	FY 2013 Appropriated Base		(18,323)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
	FY 2013 Title IX, OCO Sequestration		(4,329)				(-2,091)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Runway Snow Removal and Cleaning Equipment			2,669		-219		2,450
	FY 2013 Appropriated Base			(1,685)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-2)		
	FY 2013 Title IX, OCO Sequestration			(984)		(-216)		
02	Items Less Than \$5 Million			26,134		-1,420		24,714
	FY 2013 Appropriated Base			(17,014)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-17)		
	FY 2013 Title IX, OCO Sequestration			(9,120)		(-1,398)		
Subtotal Budget Activity : 02 Vehicular Equipment				125,024		-7,860		117,164
Budget Activity : 03 Electronics and Telecommunications Equipment								
03	COMSEC Equipment			166,559		-220		166,339
	FY 2013 Appropriated Base			(166,559)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-53)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-167)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Modifications (COMSEC)		1,133				-183		950
	FY 2013 Appropriated Base		(1,133)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-182)		
03	Intelligence Training Equipment		2,749				-134		2,615
	FY 2013 Appropriated Base		(2,749)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-130)		
03	Intelligence Comm Equipment		32,876				-57		32,819
	FY 2013 Appropriated Base		(32,876)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
	Sequestration						(-14)		
03	Advance Tech Sensors		877				-137		740
	FY 2013 Appropriated Base		(877)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-136)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2013/2015 (3080F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Air Traffic Control & Landing Systems		21,984				-2,818		19,166
	FY 2013 Appropriated Base		(21,984)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
	Sequestration						(-2,789)		
03	National Airspace System		30,698				-1,848		28,850
	FY 2013 Appropriated Base		(30,698)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-1,807)		
03	Battle Control System - Fixed		17,368				-1,274		16,094
	FY 2013 Appropriated Base		(17,368)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	Sequestration						(-1,251)		
03	Theater Air Control Sys Improvements		23,483				-31		23,452
	FY 2013 Appropriated Base		(23,483)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	Weather Observation Forecast		23,464				-1,227	22,237
	FY 2013 Appropriated Base		(17,864)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)	
	FY 2013 Title IX, OCO		(5,600)					
	Sequestration						(-1,203)	
03	Strategic Command and Control		53,995				-25,160	28,835
	FY 2013 Appropriated Base		(53,995)					
2 /	Facility fit-out ahead of need						(-25,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)	
	Sequestration						(-122)	
03	Cheyenne Mountain Complex		14,578				-899	13,679
	FY 2013 Appropriated Base		(14,578)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)	
	Sequestration						(-879)	
03	Mission Planning Systems		15,295				-573	14,722
	FY 2013 Appropriated Base		(15,295)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)	
	Sequestration						(-553)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03	TAC SIGNIT SPT		208					208
	FY 2013 Appropriated Base		(208)					
03	General Information Technology		80,900				-7,101	73,799
	FY 2013 Appropriated Base		(69,743)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-70)	
	FY 2013 Title IX, OCO		(11,157)					
	Sequestration						(-7,008)	
03	AF Global Command & Control Systems		15,829				-1,224	14,605
	FY 2013 Appropriated Base		(15,829)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)	
	Sequestration						(-1,203)	
03	Mobility Command and Control		11,023				-786	10,237
	FY 2013 Appropriated Base		(11,023)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)	
	Sequestration						(-772)	
03	Air Force Physical Security System		64,521				-85	64,436
	FY 2013 Appropriated Base		(64,521)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-64)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Air Force, 2013/2015 (3080F)

Fiscal Year Program:

2013

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Combat Training Ranges		18,217				10,134		28,351
FY 2013 Appropriated Base		(18,217)						
1 / Test and training range upgrades						(13,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
Sequestration						(-2,825)		
03 C3 Countermeasures		11,899				-945		10,954
FY 2013 Appropriated Base		(11,899)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
Sequestration						(-931)		
03 GCSS-AF FOS		13,920				-19		13,901
FY 2013 Appropriated Base		(13,920)						
2 / Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
2 / Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
03 Theater Battle Management C2 System		9,365				-12		9,353
FY 2013 Appropriated Base		(9,365)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Air & Space Operations Ctr-Wpn Sys		33,907				-820		33,087
	FY 2013 Appropriated Base		(33,907)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
	Sequestration						(-775)		
03	Information Transport Systems		52,464				-69		52,395
	FY 2013 Appropriated Base		(52,464)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
03	AFNET		125,788				-166		125,622
	FY 2013 Appropriated Base		(125,788)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-40)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-126)		
03	Voice Systems		16,811				-398		16,413
	FY 2013 Appropriated Base		(16,811)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
	Sequestration						(-376)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	USCENTCOM		32,138				-2,148		29,990
	FY 2013 Appropriated Base		(32,138)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Sequestration						(-2,105)		
03	Space Based IR Sensor Pgm Space		47,135				-7,197		39,938
	FY 2013 Appropriated Base		(47,135)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-47)		
	Sequestration						(-7,135)		
03	NAVSTAR GPS SPACE		2,031				-3		2,028
	FY 2013 Appropriated Base		(2,031)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
03	NUDET DETECTION SYS SPACE		5,564				-379		5,185
	FY 2013 Appropriated Base		(5,564)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-371)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 AF SATELLITE CONTROL NETWORK SPACE		44,219				-58		44,161
FY 2013 Appropriated Base		(44,219)						
Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
Across-the-Board Reduction 0.1% (Section 3001)						(-44)		
03 SPACELIFT RANGE SYSTEM SPACE		109,545				-11,477		98,068
FY 2013 Appropriated Base		(109,545)						
Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
Across-the-Board Reduction 0.1% (Section 3001)						(-110)		
Sequestration						(-11,332)		
03 MILSATCOM SPACE		47,592				-2,632		44,960
FY 2013 Appropriated Base		(47,592)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-48)		
Sequestration						(-2,569)		
03 SPACE MODS SPACE		47,121				-1,095		46,026
FY 2013 Appropriated Base		(47,121)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-47)		
Sequestration						(-1,033)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	COUNTERSPACE SYSTEM		20,961				-1,769		19,192
	FY 2013 Appropriated Base		(20,961)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,741)		
03	Tactical C-E Equipment		133,131				-5,778		127,353
	FY 2013 Appropriated Base		(126,131)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-126)		
	FY 2013 Title IX, OCO		(7,000)						
	Sequestration						(-5,611)		
03	Combat Survivor Evader Locator		23,707				-1,435		22,272
	FY 2013 Appropriated Base		(23,707)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Sequestration						(-1,403)		
03	Radio Equipment		12,757				-799		11,958
	FY 2013 Appropriated Base		(12,757)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-782)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	CCTV/AUDIOVISUAL EQUIPMENT		10,716				-1,082		9,634
	FY 2013 Appropriated Base		(10,716)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-1,067)		
03	BASE COMM INFRASTRUCTURE		85,182				-20,349		64,833
	FY 2013 Appropriated Base		(74,528)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	FY 2013 Title IX, OCO		(10,654)						
2 /	Excess to need						(-10,100)		
	Sequestration						(-10,152)		
03	COMM ELECT MODS		51,507				-3,301		48,206
	FY 2013 Appropriated Base		(43,507)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
	FY 2013 Title IX, OCO		(8,000)						
	Sequestration						(-3,244)		
Subtotal Budget Activity : 03 Electronics and Telecommunications Equipment			1,533,217				-95,554		1,437,663

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Other Base Maintenance and Support Equipment								
04		23,595				-29		23,566
		(22,693)						
						(-7)		
						(-22)		
		(902)						
04		30,887				-3,014		27,873
		(30,887)						
						(-9)		
						(-30)		
						(-2,975)		
04		2,850				-453		2,397
		(2,850)						
						(-1)		
						(-3)		
						(-449)		
04		8,387				-965		7,422
		(8,387)						
						(-1)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Air Force, 2013/2015 (3080F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-955)		
	CONTINGENCY OPERATIONS		70,448				-22,314		48,134
	FY 2013 Appropriated Base		(10,358)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
04	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	FY 2013 Title IX, OCO		(60,090)						
	2 / JCREW LRIP delay						(-16,900)		
	Sequestration						(-5,401)		
	PRODUCTIVITY CAPITAL INVESTMENT		3,473				-4		3,469
04	FY 2013 Appropriated Base		(3,473)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	MOBILITY EQUIPMENT		23,871				-19		23,852
	FY 2013 Appropriated Base		(14,471)						
04	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	FY 2013 Title IX, OCO		(9,400)						
	Items Less Than \$5 Million		11,069				-748		10,321
	FY 2013 Appropriated Base		(1,894)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04	FY 2013 Title IX, OCO Sequestration		(9,175)				(-747)		
	DARP RC135		24,176				-1,894		22,282
	FY 2013 Appropriated Base		(24,176)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
04	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Sequestration						(-1,862)		
	DCGS-AF		142,928				-12,979		129,949
	FY 2013 Appropriated Base		(142,928)						
04	Across-the-Board Reduction 0.032% (Section 3004)						(-46)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-143)		
	Sequestration						(-12,790)		
	Special Update Program		479,446				-35,007		444,439
04	FY 2013 Appropriated Base		(479,446)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-156)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-482)		
	Sequestration						(-34,369)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Defense Space Reconnaissance Program		39,155				-3,501		35,654
FY 2013 Appropriated Base		(39,155)						
Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
Sequestration						(-3,449)		
Subtotal Budget Activity : 04 Other Base Maintenance and Support Equipment		860,285				-80,927		779,358
Budget Activity : 05 Spare and Repair Parts								
05 Spares and Repair Parts		16,963				-2,432		14,531
FY 2013 Appropriated Base		(14,663)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
FY 2013 Title IX, OCO		(2,300)						
Sequestration						(-2,414)		
Subtotal Budget Activity : 05 Spare and Repair Parts		16,963				-2,432		14,531

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Other Procurement, Air Force, 2013/2015 (3080F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 99 Classified Programs								
99 Classified Programs		17,003,629				-976,759		16,026,870
FY 2013 Appropriated Base		(14,331,312)						
1 / Classified adjustment						(373,660)		
Across-the-Board Reduction 0.032% (Section 3004)						(-4,701)		
Across-the-Board Reduction 0.1% (Section 3001)						(-14,705)		
FY 2013 Title IX, OCO		(2,672,317)						
2 / Classified adjustment						(-111,000)		
Sequestration						(-1,220,013)		
Subtotal Budget Activity : 99 Classified Programs		17,003,629				-976,759		16,026,870
Grand Total Other Procurement, Air Force, 2013/2015		19,539,118				-1,163,532		18,375,586
Financing								
APPROPRIATION, P.L. 113-6 (Base)		16,720,848				361,660		17,082,508
APPROPRIATION, P.L. 113-6 (OCO)		2,818,270				-138,000		2,680,270
Across-the-Board Reduction 0.032% (Section 3004)						-5,461		-5,461
Across-the-Board Reduction 0.1% (Section 3001)						-17,083		-17,083
SEQUESTRATION						-1,364,648		-1,364,648
TOTAL FINANCING - FY 2013 PROGRAM		19,539,118				-1,163,532		18,375,586
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Basic Research								
01 0601102F	Defense Research Sciences	361,787				-30,364		331,423
	FY 2013 Appropriated Base	(361,787)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-116)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-362)		
	Civ Pay Reduction (Section 8121)					(-33)		
	Sequestration					(-29,853)		
01 0601103F	University Research Initiatives	141,153				-11,782		129,371
	FY 2013 Appropriated Base	(141,153)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-45)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-141)		
	Sequestration					(-11,596)		
01 0601108F	High Energy Laser Research Initiatives	13,094				-1,100		11,994
	FY 2013 Appropriated Base	(13,094)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-13)		
	Sequestration					(-1,083)		
Subtotal Budget Activity : 01 Basic Research		516,034				-43,246		472,788

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Applied Research								
02 0602102F		114,166				-1,535		112,631
Materials		(114,166)						
FY 2013 Appropriated Base								
1 / Nanotechnology research						(9,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
Across-the-Board Reduction 0.1% (Section 3001)						(-123)		
Civ Pay Reduction (Section 8121)						(-74)		
Sequestration						(-10,299)		
02 0602201F		120,719				-10,153		110,566
Aerospace Vehicle Technologies		(120,719)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
Across-the-Board Reduction 0.1% (Section 3001)						(-121)		
Civ Pay Reduction (Section 8121)						(-55)		
Sequestration						(-9,938)		
02 0602202F		89,319				-7,538		81,781
Human Effectiveness Applied Research		(89,319)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-29)		
Across-the-Board Reduction 0.1% (Section 3001)						(-89)		
Civ Pay Reduction (Section 8121)						(-72)		
Sequestration						(-7,348)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602203F	Aerospace Propulsion		232,547				-19,592		212,955
	FY 2013 Appropriated Base		(232,547)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-74)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-233)		
	Civ Pay Reduction (Section 8121)						(-87)		
02 0602204F	Aerospace Sensors		127,637				-10,812		116,825
	FY 2013 Appropriated Base		(127,637)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-128)		
	Civ Pay Reduction (Section 8121)						(-114)		
02 0602601F	Space Technology		98,375				-8,418		89,957
	FY 2013 Appropriated Base		(98,375)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-31)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-98)		
	Civ Pay Reduction (Section 8121)						(-75)		
	Sequestration						(-8,214)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602602F		77,175				-6,623		70,552
Conventional Munitions		(77,175)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-25)		
Across-the-Board Reduction 0.1% (Section 3001)						(-77)		
Civ Pay Reduction (Section 8121)						(-48)		
Sequestration						(-6,473)		
02 0602605F		106,196				-8,144		98,052
Directed Energy Technology		(106,196)						
FY 2013 Appropriated Base								
1 / Space situational awareness						(9,000)		
2 / Delay electronic laser on a large aircraft						(-7,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
Across-the-Board Reduction 0.1% (Section 3001)						(-108)		
Civ Pay Reduction (Section 8121)						(-62)		
Sequestration						(-9,939)		
02 0602788F		104,362				-8,831		95,531
Dominant Information Sciences and Methods		(104,362)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-33)		
Across-the-Board Reduction 0.1% (Section 3001)						(-104)		
Civ Pay Reduction (Section 8121)						(-88)		
Sequestration						(-8,606)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602890F High Energy Laser Research		38,557				-3,274		35,283
FY 2013 Appropriated Base		(38,557)						
Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
Across-the-Board Reduction 0.1% (Section 3001)						(-39)		
Sequestration						(-3,223)		
Subtotal Budget Activity : 02 Applied Research		1,109,053				-84,920		1,024,133
Budget Activity : 03 Advanced Technology Development								
03 0603112F Advanced Materials for Weapon Systems		47,890				7,493		55,383
FY 2013 Appropriated Base		(47,890)						
1 / Materials research and technology						(13,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
Across-the-Board Reduction 0.1% (Section 3001)						(-61)		
Sequestration						(-5,427)		
03 0603199F Sustainment Science and Technology (S&T)		6,565				-561		6,004
FY 2013 Appropriated Base		(6,565)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
Sequestration						(-552)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603203F	Advanced Aerospace Sensors		37,657				-4,030		33,627
	FY 2013 Appropriated Base		(37,657)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-38)		
03 0603211F	Sequestration						(-3,980)		
	Aerospace Technology Dev/Demo		81,376				-6,813		74,563
	FY 2013 Appropriated Base		(81,376)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
03 0603216F	Across-the-Board Reduction 0.1% (Section 3001)						(-81)		
	Sequestration						(-6,706)		
	Aerospace Propulsion and Power Technology		151,152				-738		150,414
	FY 2013 Appropriated Base		(151,152)						
	1 / Silicon carbide research						(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-53)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-164)		
	Sequestration						(-13,521)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603270F	Electronic Combat Technology		32,941				-8,251		24,690
	FY 2013 Appropriated Base		(32,941)						
	2 / Protection concepts for 6th generation aircraft ahead of need						(-2,000)		
	2 / Rapidly fieldable operational demonstrations unjustified request						(-4,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
03 0603401F	Sequestration						(-2,215)		
	Advanced Spacecraft Technology		64,557				-5,504		59,053
	FY 2013 Appropriated Base		(64,557)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-65)		
	Sequestration						(-5,418)		
03 0603444F	Maui Space Surveillance System (MSSS)		29,256				-2,452		26,804
	FY 2013 Appropriated Base		(29,256)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Sequestration						(-2,414)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603456F	Human Effectiveness Advanced Technology Development		21,523				-1,801		19,722
	FY 2013 Appropriated Base		(21,523)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
	Sequestration						(-1,772)		
03 0603601F	Conventional Weapons Technology		36,352				-3,054		33,298
	FY 2013 Appropriated Base		(36,352)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-36)		
	Sequestration						(-3,006)		
03 0603605F	Advanced Weapons Technology		19,004				-1,608		17,396
	FY 2013 Appropriated Base		(19,004)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
	Sequestration						(-1,583)		
03 0603680F	Manufacturing Technology Program		37,045				15,219		52,264
	FY 2013 Appropriated Base		(37,045)						
	1 / Program increase						(20,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-57)		
	Sequestration						(-4,706)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03 0603788F	Battlespace Knowledge Development and Demonstration		31,419				-2,623	28,796
	FY 2013 Appropriated Base		(31,419)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)	
	Sequestration						(-2,582)	
Subtotal Budget Activity : 03 Advanced Technology Development			596,737				-14,723	582,014
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)		96,840				-30,997	65,843
	FY 2013 Appropriated Base		(96,840)					
2 /	GPS user equipment, directorate, and other support unjustified growth						(-2,500)	
2 /	GPS user equipment, FFRDC, and management services unjustified growth						(-2,500)	
2 /	Reduction to growth due to protracted pre-engineering and manufacturing development phase						(-20,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-72)	
	Sequestration						(-5,902)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04 0603260F	Intelligence Advanced Development		3,866				-341	3,525
	FY 2013 Appropriated Base		(3,866)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
	Sequestration						(-336)	
04 0603287F	Physical Security Equipment		3,704				-244	3,460
	FY 2013 Appropriated Base		(3,704)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
	Sequestration						(-239)	
04 0603430F	Advanced EHF MILSATCOM (SPACE)		229,171				-17,321	211,850
	FY 2013 Appropriated Base		(229,171)					
	1 / Program increase - space modernization initiatives						(25,000)	
	2 / Program management services excess to need						(-3,000)	
	2 / Satellite and MCS interim contractor support excess to need						(-20,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-74)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-231)	
	Sequestration						(-19,016)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603432F	Polar MILSATCOM (SPACE)		120,676				-9,948		110,728
	FY 2013 Appropriated Base		(120,676)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-121)		
	Sequestration						(-9,788)		
04 0603438F	Space Control Technology		25,144				-3,891		21,253
	FY 2013 Appropriated Base		(25,144)						
	Operationally responsive space - transfer to line 54						(-2,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,861)		
04 0603742F	Combat Identification Technology		32,243				-5,450		26,793
	FY 2013 Appropriated Base		(32,243)						
2 /	Underexecution						(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Sequestration						(-2,412)		
04 0603790F	NATO Research and Development		4,507				-526		3,981
	FY 2013 Appropriated Base		(4,507)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603791F	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-520)		
	International Space Cooperative R&D		652				-83		569
	FY 2013 Appropriated Base		(652)						
04 0603830F	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-82)		
	Space Protection Program (SPP)		10,429				-872		9,557
	FY 2013 Appropriated Base		(10,429)						
04 0603850F	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
	Sequestration						(-859)		
	Integrated Broadcast Service - Dem/Val		19,938				-1,722		18,216
04 0603851F	FY 2013 Appropriated Base		(19,938)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,696)		
04 0603851F	Intercontinental Ballistic Missile - Dem/Val		71,181				-6,367		64,814
	FY 2013 Appropriated Base		(71,181)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-71)		
	Sequestration						(-6,273)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603854F	Wideband Global SATCOM RDT&E (Space)		12,027				-1,004		11,023
	FY 2013 Appropriated Base		(12,027)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-988)		
04 0603859F	Pollution Prevention - Dem/Val		2,054				-1,098		956
	FY 2013 Appropriated Base		(2,054)						
2 /	Foward financing						(-1,000)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-97)		
04 0603860F	Joint Precision Approach and Landing Systems - Dem/Val		57,975				-45,571		12,404
	FY 2013 Appropriated Base		(57,975)						
2 /	Development contract award delay						(-45,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-554)		
04 0604015F	Long Range Strike		291,742				-24,399		267,343
	FY 2013 Appropriated Base		(291,742)						
3 /	See Footnote on last page								
	Across-the-Board Reduction 0.032% (Section 3004)						(-93)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-292)		
	Sequestration						(-24,014)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604283F Battle Mgmt Com & Ctrl Sensor Development		114,417				-12,351		102,066
FY 2013 Appropriated Base		(114,417)						
1 / SAR/MTI alternatives						(10,000)		
2 / Excess to need						(-13,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-36)		
Across-the-Board Reduction 0.1% (Section 3001)						(-111)		
Sequestration						(-9,204)		
04 0604317F Technology Transfer		2,576				-221		2,355
FY 2013 Appropriated Base		(2,576)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Sequestration						(-217)		
04 0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program		16,711				-22		16,689
FY 2013 Appropriated Base		(16,711)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
04 0604337F Requirements Analysis and Maturation		16,343				-1,105		15,238
FY 2013 Appropriated Base		(16,343)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
04 0604422F								
Sequestration						(-1,084)		
Weather Satellite Follow-On		2,000				-2,000		
FY 2013 Appropriated Base		(2,000)						
2 / Carryover of fiscal year 2012 funds						(-2,000)		
04 0604635F								8,891
Ground Attack Weapons Fuze Development		9,423				-532		
FY 2013 Appropriated Base		(9,423)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
04 0604857F								96,209
Sequestration						(-520)		
Operationally Responsive Space						96,209		
FY 2013 Appropriated Base								
1 / Program increase						(100,000)		
Space control technology - transfer from line 32						(2,000)		
Tech transition program - transfer from line 55						(3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-34)		
Across-the-Board Reduction 0.1% (Section 3001)						(-105)		
04 0604858F								88,650
Sequestration						(-8,652)		
Tech Transition Program		37,558				51,092		
FY 2013 Appropriated Base		(37,558)						
4 / Alternative energy research						(37,000)		
5 / Coal to liquid fuel only for lower emission research						(20,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Operationally responsive space - transfer to line 54						(-3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
Sequestration						(-2,862)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes		1,181,177				-18,764		1,162,413
Budget Activity : 05 System Development and Demonstration								
05 0101125F Nuclear Weapons Modernization		80,200				-6,868		73,332
FY 2013 Appropriated Base		(80,200)						
Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
Across-the-Board Reduction 0.1% (Section 3001)						(-80)		
Sequestration						(-6,762)		
05 0207604F Readiness Training Ranges, Operations and Maintenance		310				-25		285
FY 2013 Appropriated Base		(310)						
Sequestration						(-25)		
05 0207701F Full Combat Mission Training		14,861				-1,344		13,517
FY 2013 Appropriated Base		(14,861)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
Sequestration						(-1,324)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0305230F	MC-12		19,949				-1,639		18,310
	FY 2013 Appropriated Base		(19,949)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,613)		
05 0401138F	Joint Cargo Aircraft (JCA)						6,491		6,491
	FY 2013 Appropriated Base								
	1 / Retain Air Force force structure						(6,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
05 0401318F	CV-22		28,027				-1,713		26,314
	FY 2013 Appropriated Base		(28,027)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
	Sequestration						(-1,676)		
05 0401845F	Airborne Senior Leader C3 (SLC3S)		1,960				-164		1,796
	FY 2013 Appropriated Base		(1,960)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-161)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0603840F	Global Broadcast Service (GBS)		14,652				-1,255		13,397
	FY 2013 Appropriated Base		(14,652)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-1,235)		
05 0604222F	Nuclear Weapons Support		25,713				-25,713		
	FY 2013 Appropriated Base		(25,713)						
	Global C3I and early warning - transfer to OM, AF line 12A						(-25,713)		
05 0604233F	Specialized Undergraduate Flight Training		6,583				-1,432		5,151
	FY 2013 Appropriated Base		(6,583)						
2 /	Program delays						(-953)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-471)		
05 0604270F	Electronic Warfare Development		1,975				-3		1,972
	FY 2013 Appropriated Base		(1,975)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
05 0604280F	Joint Tactical Radio		2,594				-2,594		
	FY 2013 Appropriated Base		(2,594)						
2 /	Unjustified request						(-2,594)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604281F	Tactical Data Networks Enterprise		24,534				-2,561		21,973
	FY 2013 Appropriated Base		(24,534)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-2,528)		
05 0604287F	Physical Security Equipment		51						51
	FY 2013 Appropriated Base		(51)						
05 0604329F	Small Diameter Bomb (SDB) - EMD		143,000				-16,515		126,485
	FY 2013 Appropriated Base		(143,000)						
2 /	Other product development cost growth						(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-44)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-138)		
	Sequestration						(-11,333)		
05 0604329F	Small Diameter Bomb (SDB) - EMD								
	FY 2013 Appropriated Base								
05 0604421F	Counterspace Systems		28,797				-3,022		25,775
	FY 2013 Appropriated Base		(28,797)						
2 /	Historical excess from general reductions						(-1,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
	Sequestration						(-1,985)		
05 0604425F	Space Situation Awareness Systems		267,252				-37,404		229,848
	FY 2013 Appropriated Base		(267,252)						
2 /	Space fence delay of award						(-37,100)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604429F	Across-the-Board Reduction 0.032% (Section 3004)						(-74)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-230)		
	Airborne Electronic Attack		4,118				-5		4,113
	FY 2013 Appropriated Base		(4,118)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
05 0604441F	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Space Based Infrared System (SBIRS) High EMD		448,594				38,053		486,647
	FY 2013 Appropriated Base		(448,594)						
	1 / Program increase - space modernization initiatives						(18,000)		
	1 / SBIRS ground expansion for HEO C2						(40,000)		
	1 / SBIRS ground starrer/scanner integration acceleration						(40,000)		
	2 / SBIRS evolution						(-10,000)		
	2 / SBIRS SMI, architecture studies						(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-170)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-532)		
05 0604602F	Sequestration						(-44,245)		
	Armament/Ordnance Development		9,951				-847		9,104
	FY 2013 Appropriated Base		(9,951)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604604F	Sequestration					(-834)		
	Submunitions	2,567				-215		2,352
	FY 2013 Appropriated Base	(2,567)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-3)		
05 0604617F	Sequestration					(-211)		
	Agile Combat Support	13,059				10,688		23,747
	FY 2013 Appropriated Base	(13,059)						
	1 / Power generation and storage research					(13,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-26)		
05 0604706F	Sequestration					(-2,278)		
	Life Support Systems	9,720				-3,731		5,989
	FY 2013 Appropriated Base	(9,720)						
	2 / Forward financing					(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-7)		
05 0604735F	Sequestration					(-722)		
	Combat Training Ranges	9,222				-13		9,209
	FY 2013 Appropriated Base	(9,222)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-9)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
05 0604750F	Sequestration						(-1)	
	Intelligence Equipment		803				-67	736
	FY 2013 Appropriated Base		(803)					
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)	
05 0604800F	Sequestration						(-66)	
	F-35 - EMD		1,210,306				-132,388	1,077,918
	FY 2013 Appropriated Base		(1,210,306)					
	2 / Block 4 ahead of need						(-2,307)	
	2 / Unjustified growth in other						(-30,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-377)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,178)	
05 0604851F	Sequestration						(-98,526)	
	Intercontinental Ballistic Missile - EMD		135,437				-11,330	124,107
	FY 2013 Appropriated Base		(135,437)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-43)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-135)	
05 0604853F	Sequestration						(-11,152)	
	Evolved Expendable Launch Vehicle Program (SPACE) - EMD		7,980				22,188	30,168
	FY 2013 Appropriated Base		(7,980)					
	1 / RL-10 conversions						(25,000)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604932F	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Sequestration						(-2,768)		
	Long Range Standoff Weapon		2,004				-168		1,836
	FY 2013 Appropriated Base		(2,004)						
05 0604933F	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-165)		
	ICBM Fuze Modernization		73,512				-6,137		67,375
	FY 2013 Appropriated Base		(73,512)						
05 0605213F	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-74)		
	Sequestration						(-6,039)		
	F-22 Modernization Increment 3.2B		140,100				-11,695		128,405
	FY 2013 Appropriated Base		(140,100)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-140)		
	Sequestration						(-11,510)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605221F	Next Generation Aerial Refueling Aircraft		1,815,588				-222,299		1,593,289
	FY 2013 Appropriated Base		(1,815,588)						
2 /	Air Force identified forward financing						(-77,100)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-555)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1,738)		
	Sequestration						(-142,906)		
05 0605229F	CSAR HH-60 Recapitalization		123,210				-17,878		105,332
	FY 2013 Appropriated Base		(123,210)						
2 /	Unobligated prior year funds						(-8,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-37)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-115)		
	Sequestration						(-9,726)		
05 0605278F	HC/MC-130 Recap RDT&E		19,039				-8,314		10,725
	FY 2013 Appropriated Base		(19,039)						
2 /	Forward financing						(-8,300)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605931F B-2 Defensive Management System FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		281,056 (281,056)				-23,461 (-90) (-281) (-23,090)		257,595
Subtotal Budget Activity : 05 System Development and Demonstration		4,966,724				-463,380		4,503,344
Budget Activity : 06 Management Support								
06 0604256F Threat Simulator Development FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		22,812 (22,812)				-30 (-7) (-23)		22,782
06 0604759F Major T&E Investment FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		42,236 (42,236)				-3,532 (-14) (-42) (-3,476)		38,704
06 0605101F RAND Project Air Force FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		25,579 (25,579)				-2,136 (-8) (-26) (-2,102)		23,443

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605712F	Initial Operational Test & Evaluation		16,197				-21		16,176
	FY 2013 Appropriated Base		(16,197)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
06 0605807F	Test and Evaluation Support		722,071				-60,985		661,086
	FY 2013 Appropriated Base		(722,071)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-231)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-722)		
	Civ Pay Reduction (Section 8121)						(-464)		
	Sequestration						(-59,568)		
06 0605860F	Rocket Systems Launch Program (SPACE)		16,200				-586		15,614
	FY 2013 Appropriated Base		(16,200)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-565)		
06 0605864F	Space Test Program (STP)		10,051				31,155		41,206
	FY 2013 Appropriated Base		(10,051)						
	1 / Program increase						(35,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
	Sequestration						(-3,786)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
06 0605976F	Facilities Restoration and Modernization - Test and Evaluation Support		42,597				-3,743	38,854
	FY 2013 Appropriated Base		(42,597)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)	
	Sequestration						(-3,686)	
06 0605978F	Facilities Sustainment - Test and Evaluation Support		27,301				-2,315	24,986
	FY 2013 Appropriated Base		(27,301)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)	
	Sequestration						(-2,279)	
06 0606323F	Multi-Service Systems Engineering Initiative		13,964				-1,201	12,763
	FY 2013 Appropriated Base		(13,964)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)	
	Sequestration						(-1,183)	
06 0606392F	Space and Missile Center (SMC) Civilian Workforce		203,766				-23,726	180,040
	FY 2013 Appropriated Base		(203,766)					
2 /	Excess to need						(-8,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-63)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0702806F	Across-the-Board Reduction 0.1% (Section 3001)						(-196)		
	Civ Pay Reduction (Section 8121)						(-301)		
	Sequestration						(-15,166)		
	Acquisition and Management Support		42,430				-7,165		35,265
	FY 2013 Appropriated Base		(42,430)						
	2 / Acquisition systems unjustified cost growth						(-2,400)		
	2 / Recruiting and development excess growth						(-2,700)		
	Electronic acquisition services environment - transfer to line 107a						(-4,800)		
	Transfer from line 107						(4,800)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
06 0804731F	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Sequestration						(-2,022)		
	General Skill Training		1,294				-1,294		
	FY 2013 Appropriated Base		(1,294)						
06 1001004F	2 / Excess to need						(-1,294)		
	International Activities		3,851				-364		3,487
	FY 2013 Appropriated Base		(3,851)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-359)		
Subtotal Budget Activity : 06 Management Support			1,190,349				-75,943		1,114,406

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 07 Operational System Development								
07 0101113F		53,208				-34,725		18,483

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)							(-23)		
Sequestration							(-2,038)		
07 0101314F	Night Fist - USSTRATCOM		10				-10		
FY 2013 Appropriated Base			(10)						
2 / Unjustified request							(-10)		
07 0102326F	Region/Sector Operation Control Center Modernization Program		5,609				-8		5,601
FY 2013 Appropriated Base			(5,609)						
Across-the-Board Reduction 0.032% (Section 3004)							(-2)		
Across-the-Board Reduction 0.1% (Section 3001)							(-6)		
07 0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund		15,098				-10,537		4,561
FY 2013 Appropriated Base			(15,098)						
2 / Unobligated balances							(-10,000)		
Across-the-Board Reduction 0.032% (Section 3004)							(-2)		
Across-the-Board Reduction 0.1% (Section 3001)							(-5)		
Sequestration							(-530)		
07 0205219F	MQ-9 UAV		147,971				-12,089		135,882
FY 2013 Appropriated Base			(147,971)						
Across-the-Board Reduction 0.032% (Section 3004)							(-47)		
Across-the-Board Reduction 0.1% (Section 3001)							(-148)		
Sequestration							(-11,894)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07 0207040F	Multi-Platform Electronic Warfare Equipment		49,848				-4,527	45,321
	FY 2013 Appropriated Base		(49,848)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-50)	
	Sequestration						(-4,461)	
07 0207131F	A-10 Squadrons		13,538				-1,191	12,347
	FY 2013 Appropriated Base		(13,538)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)	
	Sequestration						(-1,173)	
07 0207133F	F-16 Squadrons		190,257				-27,310	162,947
	FY 2013 Appropriated Base		(190,257)					
	2 / Combat avionics programmed extension suite program delay						(-10,000)	
	2 / Flight test unjustified increase						(-3,500)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-57)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-177)	
	Sequestration						(-13,576)	
07 0207134F	F-15E Squadrons		192,677				-32,745	159,932
	FY 2013 Appropriated Base		(192,677)					
	2 / Forward financing						(-21,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-55)	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07 0207136F	Across-the-Board Reduction 0.1% (Section 3001)						(-172)	
	Sequestration						(-11,518)	
	Manned Destructive Suppression		13,683				-18	13,665
	FY 2013 Appropriated Base		(13,683)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)	
07 0207138F	Across-the-Board Reduction 0.1% (Section 3001)						(-14)	
	F-22A Squadrons		371,667				-35,246	336,421
	FY 2013 Appropriated Base		(371,667)					
	2 / Should cost review savings						(-6,500)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-117)	
07 0207142F	Across-the-Board Reduction 0.1% (Section 3001)						(-365)	
	Sequestration						(-28,264)	
	F-35 Squadrons		8,117				-8,117	
	FY 2013 Appropriated Base		(8,117)					
	2 / Block 4 ahead of need						(-8,117)	
07 0207161F	Tactical AIM Missiles		8,234				-2,154	6,080
	FY 2013 Appropriated Base		(8,234)					
	2 / Product development cost growth						(-1,600)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
	Sequestration						(-545)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)

Fiscal Year Program:

2013

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)		87,041				-7,210		79,831
	FY 2013 Appropriated Base		(87,041)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-87)		
	Sequestration						(-7,095)		
07 0207170F	Joint Helmet Mounted Cueing System (JHMCS)		1,472				-1		1,471
	FY 2013 Appropriated Base		(1,472)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
07 0207224F	Combat Rescue and Recovery		2,095				-185		1,910
	FY 2013 Appropriated Base		(2,095)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-182)		
07 0207227F	Combat Rescue - Pararescue		1,119				-105		1,014
	FY 2013 Appropriated Base		(1,119)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-104)		
07 0207247F	AF TENCAP		63,853				-5,339		58,514
	FY 2013 Appropriated Base		(63,853)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207249F	Across-the-Board Reduction 0.1% (Section 3001)						(-64)		
	Sequestration						(-5,255)		
	Precision Attack Systems Procurement		1,063				-1		1,062
	FY 2013 Appropriated Base		(1,063)						
07 0207253F	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Compass Call		12,094				-1,010		11,084
	FY 2013 Appropriated Base		(12,094)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
07 0207268F	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-994)		
	Aircraft Engine Component Improvement Program		187,984				-18,600		169,384
	FY 2013 Appropriated Base		(187,984)						
07 0207325F	Across-the-Board Reduction 0.032% (Section 3004)						(-60)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-188)		
	Sequestration						(-18,352)		
	Joint Air-to-Surface Standoff Missile (JASSM)		7,950				-664		7,286
	FY 2013 Appropriated Base		(7,950)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-653)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207410F	Air & Space Operations Center (AOC)		76,315				-3,993		72,322
	FY 2013 Appropriated Base		(76,315)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-76)		
	Sequestration						(-3,893)		
07 0207412F	Control and Reporting Center (CRC)		8,653				-732		7,921
	FY 2013 Appropriated Base		(8,653)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-720)		
07 0207417F	Airborne Warning and Control System (AWACS)		65,200				-16,503		48,697
	FY 2013 Appropriated Base		(65,200)						
2 /	Underexecution						(-16,300)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
	Sequestration						(-138)		
07 0207418F	Tactical Airborne Control Systems		5,767				-8		5,759
	FY 2013 Appropriated Base		(5,767)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207431F	Combat Air Intelligence System Activities		5,756				-481		5,275
	FY 2013 Appropriated Base		(5,756)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-473)		
07 0207444F	Tactical Air Control Party-Mod		16,226				-1,354		14,872
	FY 2013 Appropriated Base		(16,226)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,333)		
07 0207448F	C2ISR Tactical Data Link		1,633				-145		1,488
	FY 2013 Appropriated Base		(1,633)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-142)		
07 0207449F	Command and Control (C2) Constellation		18,086				-3,711		14,375
	FY 2013 Appropriated Base		(18,086)						
	2 / Architecture and systems engineering unjustified increase						(-2,300)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,390)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207452F	DCAPES		15,690				-1,310		14,380
	FY 2013 Appropriated Base		(15,690)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,289)		
07 0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)		24,241				-32		24,209
	FY 2013 Appropriated Base		(24,241)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
07 0207590F	Seek Eagle		22,654				-1,907		20,747
	FY 2013 Appropriated Base		(22,654)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)		
	Sequestration						(-1,877)		
07 0207601F	USAF Modeling and Simulation		15,501				-1,354		14,147
	FY 2013 Appropriated Base		(15,501)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,333)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207605F	Wargaming and Simulation Centers		5,699				-478		5,221
	FY 2013 Appropriated Base		(5,699)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-470)		
07 0207697F	Distributed Training and Exercises		4,425				-1,508		2,917
	FY 2013 Appropriated Base		(4,425)						
	2 / Wargaming unjustified increase						(-1,200)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-304)		
07 0208006F	Mission Planning Systems		69,377				-3,401		65,976
	FY 2013 Appropriated Base		(69,377)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
	Sequestration						(-3,310)		
07 0208021F	Information Warfare Support		7,159				-598		6,561
	FY 2013 Appropriated Base		(7,159)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-589)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0208059F	Cyber Command Activities		66,888				-5,606		61,282
	FY 2013 Appropriated Base		(66,888)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-67)		
	Sequestration						(-5,518)		
07 0301400F	Space Superiority Intelligence		12,056				-1,061		10,995
	FY 2013 Appropriated Base		(12,056)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-1,045)		
07 0302015F	E-4B National Airborne Operations Center (NAOC)		4,159				-319		3,840
	FY 2013 Appropriated Base		(4,159)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-314)		
07 0303131F	Minimum Essential Emergency Communications Network (MEECN)		20,124				-43		20,081
	FY 2013 Appropriated Base		(20,124)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-17)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303140F	Information Systems Security Program		69,133				-6,512		62,621
	FY 2013 Appropriated Base		(69,133)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-69)		
	Sequestration						(-6,421)		
07 0303141F	Global Combat Support System		6,512				-3,329		3,183
	FY 2013 Appropriated Base		(6,512)						
2 /	Program restructure						(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-324)		
07 0303150F	Global Command and Control System		4,316				-2,166		2,150
	FY 2013 Appropriated Base		(4,316)						
2 /	Underexecution						(-2,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-163)		
07 0303601F	MILSATCOM Terminals		107,237				-8,989		98,248
	FY 2013 Appropriated Base		(107,237)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-34)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-107)		
	Sequestration						(-8,848)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0304260F	Airborne SIGINT Enterprise FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		129,106 (129,106)				-10,879 (-41) (-129) (-10,709)		118,227
07 0305099F	Global Air Traffic Management (GATM) FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		4,461 (4,461)				-71 (-1) (-4) (-66)		4,390
07 0305103F	Cyber Security Initiative FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		2,055 (2,055)				-93 (-1) (-2) (-90)		1,962
07 0305105F	DoD Cyber Crime Center FY 2013 Appropriated Base Sequestration		285 (285)				-23 (-23)		262
07 0305110F	Satellite Control Network (SPACE) FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004)		33,773 (33,773)				-2,829 (-11)		30,944

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305111F	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
	Sequestration						(-2,784)		
	Weather Service		29,048				-2,474		26,574
	FY 2013 Appropriated Base		(29,048)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
07 0305114F	Across-the-Board Reduction 0.1% (Section 3001)						(-29)		
	Sequestration						(-2,436)		
	Air Traffic Control, Approach, and Landing System (ATCALs)		43,187				-6,760		36,427
	FY 2013 Appropriated Base		(43,187)						
	2 / NextGen forward financing						(-3,500)		
07 0305116F	Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-40)		
	Sequestration						(-3,207)		
	Aerial Targets		50,496				-8,513		41,983
	FY 2013 Appropriated Base		(50,496)						
07 0305128F	2 / QF-16 late contract award						(-4,400)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
	Sequestration						(-4,052)		
	Security and Investigative Activities		354						354
	FY 2013 Appropriated Base		(354)						

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305145F	Arms Control Implementation		4,000				-334		3,666
	FY 2013 Appropriated Base		(4,000)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-329)		
07 0305146F	Defense Joint Counterintelligence Activities		342				-342		
	FY 2013 Appropriated Base		(342)						
2 /	Unobligated balances						(-342)		
07 0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)		29,621				-2,796		26,825
	FY 2013 Appropriated Base		(29,621)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	Sequestration						(-2,757)		
07 0305165F	NAVSTAR Global Positioning System (Space and Control Segments)		14,335				-1,202		13,133
	FY 2013 Appropriated Base		(14,335)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Sequestration						(-1,183)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305173F	Space and Missile Test and Evaluation Center		3,680				-313		3,367
	FY 2013 Appropriated Base		(3,680)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-308)		
07 0305174F	Space Innovation and Development Center		2,430				-211		2,219
	FY 2013 Appropriated Base		(2,430)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-208)		
07 0305182F	Spacelift Range System (SPACE)		8,760				-545		8,215
	FY 2013 Appropriated Base		(8,760)						
2 /	Historical excess from general reductions						(-400)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-134)		
07 0305202F	Dragon U-2		23,644				-1,974		21,670
	FY 2013 Appropriated Base		(23,644)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Sequestration						(-1,942)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305205F	Endurance Unmanned Aerial Vehicles			21,000		53,126		74,126
	FY 2013 Appropriated Base			(21,000)				
1 /	Long Dwell/Persistent ISR response for JUONS CC-0151 and CC-0302					(50,000)		
1 /	Testing base for EUAVs					(10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-26)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-81)		
	Sequestration					(-6,767)		
07 0305206F	Airborne Reconnaissance Systems			96,735		-8,536		88,199
	FY 2013 Appropriated Base			(96,735)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-31)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-97)		
	Sequestration					(-8,408)		
07 0305207F	Manned Reconnaissance Systems			13,316		-1,111		12,205
	FY 2013 Appropriated Base			(13,316)				
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-13)		
	Sequestration					(-1,094)		
07 0305208F	Distributed Common Ground/Surface Systems			63,501		-19,921		43,580
	FY 2013 Appropriated Base			(63,501)				
2 /	Data compression contract award delay					(-15,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-16)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305219F	Across-the-Board Reduction 0.1% (Section 3001)						(-49)		
	Sequestration						(-4,856)		
	MQ-1 Predator A UAV		9,122				-12		9,110
	FY 2013 Appropriated Base		(9,122)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
07 0305220F	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	RQ-4 UAV		236,265				3,969		240,234
	FY 2013 Appropriated Base		(236,265)						
	1 / Restore Block 30 program						(16,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-81)		
07 0305221F	Across-the-Board Reduction 0.1% (Section 3001)						(-252)		
	Sequestration						(-11,698)		
	Network-Centric Collaborative Targeting		7,367				-615		6,752
	FY 2013 Appropriated Base		(7,367)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
07 0305236F	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-606)		
	Common Data Link (CDL)		38,094				-4,464		33,630
	FY 2013 Appropriated Base		(38,094)						
	2 / Unjustified program growth						(-1,400)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305238F	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
	Sequestration						(-3,015)		
	NATO AGS		210,109				-17,538		192,571
	FY 2013 Appropriated Base		(210,109)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-67)		
07 0305240F	Across-the-Board Reduction 0.1% (Section 3001)						(-210)		
	Sequestration						(-17,261)		
	Support to DCGS Enterprise		24,500				-2,046		22,454
	FY 2013 Appropriated Base		(24,500)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
07 0305265F	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-2,013)		
	GPS III Space Segment		318,992				-27,511		291,481
	FY 2013 Appropriated Base		(318,992)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-102)		
07 0305614F	Across-the-Board Reduction 0.1% (Section 3001)						(-319)		
	Sequestration						(-27,090)		
	JSpOC Mission System		54,645				-1,670		52,975
	FY 2013 Appropriated Base		(54,645)						
2 / Historical excess from general reductions							(-1,600)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305881F	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-53)		
	Rapid Cyber Acquisition		4,007				-2,168		1,839
	FY 2013 Appropriated Base		(4,007)						
	2 / Unsustained funding level						(-2,000)		
07 0305887F	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-165)		
	Intelligence Support to Information Warfare		13,357				-1,130		12,227
	FY 2013 Appropriated Base		(13,357)						
07 0305913F	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-1,113)		
	NUDET Detection System (SPACE)		64,965				-6,891		58,074
	FY 2013 Appropriated Base		(64,965)						
	2 / ICADS/UGNT execution delays						(-1,600)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-63)		
Sequestration							(-5,208)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305940F	Space Situation Awareness Operations		19,586				-1,511		18,075
	FY 2013 Appropriated Base		(19,586)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,485)		
07 0308699F	Shared Early Warning (SEW)		1,175				-98		1,077
	FY 2013 Appropriated Base		(1,175)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-97)		
07 0401115F	C-130 Airlift Squadron		5,000				9,980		14,980
	FY 2013 Appropriated Base		(5,000)						
1 /	C-130 AMP						(10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
07 0401119F	C-5 Airlift Squadrons (IF)		35,115				-2,931		32,184
	FY 2013 Appropriated Base		(35,115)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
	Sequestration						(-2,885)		
07 0401130F	C-17 Aircraft (IF)		99,225				-20,436		78,789
	FY 2013 Appropriated Base		(99,225)						
2 /	Unobligated balances						(-13,000)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0401132F	Across-the-Board Reduction 0.032% (Section 3004)						(-28)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-86)		
	Sequestration						(-7,322)		
	C-130J Program		30,652				-11,744		18,908
	FY 2013 Appropriated Base		(30,652)						
	2 / C-130J forward funding						(-10,000)		
07 0401134F	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,716)		
	Large Aircraft IR Countermeasures (LAIRCM)		7,758				-647		7,111
	FY 2013 Appropriated Base		(7,758)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
07 0401139F	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-637)		
	Light Mobility Aircraft (LiMA)		100				-100		
	FY 2013 Appropriated Base		(100)						
	2 / Program termination						(-100)		
	KC-10s		24,022				-4,981		19,041
07 0401219F	FY 2013 Appropriated Base		(24,022)						
	2 / Aircraft modernization program forward financing						(-3,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
07 0401314F								
Sequestration						(-1,953)		
Operational Support Airlift		7,471				10,274		17,745
FY 2013 Appropriated Base		(7,471)						
1 / Air Force identified shortfall - VC-25 avionics modernization program						(11,100)		
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
07 0408011F								
Sequestration						(-801)		
Special Tactics / Combat Control		4,984				-417		4,567
FY 2013 Appropriated Base		(4,984)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
07 0603423F								
Sequestration						(-410)		
Global Positioning System III - Operational Control Segment		371,595				-50,870		320,725
FY 2013 Appropriated Base		(371,595)						
1 / GPS launch control system acceleration						(50,000)		
2 / GPS - enterprise integrator excess to need						(-8,500)		
2 / GPS - enterprise integrator FFRDC excess to need						(-5,000)		
2 / GPS/OCX FFRDC excess to need						(-8,000)		
2 / GPS/OCX - Phase B, OCX, Block 1 and 2 development ahead of need						(-50,000)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0605018F	Across-the-Board Reduction 0.032% (Section 3004)						(-112)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-350)		
	Sequestration						(-28,908)		
	AF Integrated Personnel and Pay System (AF-IPPS)		91,697				-46,061		45,636
	FY 2013 Appropriated Base		(91,697)						
	2 / Contract award delay						(-46,000)		
07 0605024F	Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-46)		
	Anti-Tamper Technology Executive Agency		17,037				19,377		36,414
	FY 2013 Appropriated Base		(17,037)						
	1 / Alternative power sources for anti-tamper technology						(20,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
07 0702207F	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
	Sequestration						(-574)		
	Depot Maintenance (Non-IF)		1,588				-133		1,455
	FY 2013 Appropriated Base		(1,588)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
Sequestration							(-130)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0708012F	Logistics Support Activities		577				-126		451
	FY 2013 Appropriated Base		(577)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-125)		
07 0708610F	Logistics Information Technology (LOGIT)		119,327				-46,799		72,528
	FY 2013 Appropriated Base		(119,327)						
2 /	Unobligated balances						(-42,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-25)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-77)		
	Sequestration						(-4,697)		
07 0708611F	Support Systems Development		15,873				-6,891		8,982
	FY 2013 Appropriated Base		(15,873)						
1 /	Alternative energy research						(37,000)		
1 /	Coal to liquid fuel only for lower emission research						(20,000)		
6 /	Alternative energy research						(-37,000)		
7 /	Coal to liquid fuel only for lower emission research						(-20,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-73)		
	Sequestration						(-6,795)		
07 0804743F	Other Flight Training		349				-30		319
	FY 2013 Appropriated Base		(349)						
	Sequestration						(-30)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0808716F	Other Personnel Activities		117				-117		
	FY 2013 Appropriated Base		(117)						
2 /	Unobligated balances						(-117)		
07 0901202F	Joint Personnel Recovery Agency		2,018				-169		1,849
	FY 2013 Appropriated Base		(2,018)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-166)		
07 0901218F	Civilian Compensation Program		1,561				-130		1,431
	FY 2013 Appropriated Base		(1,561)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-128)		
07 0901220F	Personnel Administration		7,634				-5,220		2,414
	FY 2013 Appropriated Base		(7,634)						
2 /	Unjustified growth						(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-216)		
07 0901226F	Air Force Studies and Analysis Agency		1,175				-556		619
	FY 2013 Appropriated Base		(1,175)						
2 /	Unobligated balances						(-500)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-55)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0901279F	Facilities Operation - Administrative		3,491				-594		2,897
	FY 2013 Appropriated Base		(3,491)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-590)		
07 0901538F	Financial Management Information Systems Development		100,160				-8,476		91,684
	FY 2013 Appropriated Base		(100,160)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-32)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-100)		
	Sequestration						(-8,344)		
Subtotal Budget Activity : 07 Operational System Development			4,695,789				-523,630		4,172,159
Budget Activity : 99 Classified Programs									
99 XXXXXXXX	Classified Programs		11,225,333				-789,637		10,435,696
	FY 2013 Appropriated Base		(11,172,183)						
1 /	Classified adjustment						(108,939)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3,607)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11,279)		
	FY 2013 Title IX, OCO		(53,150)						
	Sequestration						(-883,690)		
Subtotal Budget Activity : 99 Classified Programs			11,225,333				-789,637		10,435,696

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2013/2014 (3600F)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Research, Development, Test, and Evaluation, Air Force, 2013/2014		25,481,196				-2,014,243		23,466,953
<i>Financing</i>								
APPROPRIATION, P.L. 113-6 (Base)		25,428,046				4,692		25,432,738
APPROPRIATION, P.L. 113-6 (OCO)		53,150						53,150
Across-the-Board Reduction 0.032% (Section 3004)						-8,130		-8,130
Across-the-Board Reduction 0.1% (Section 3001)						-25,432		-25,432
Civ Pay Reduction (Section 8123)						-1,473		-1,473
SEQUESTRATION						-1,983,900		-1,983,900
TOTAL FINANCING - FY 2013 PROGRAM		25,481,196				-2,014,243		23,466,953
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / Displayed in the Explanatory Statement as Next Generation Bomber. 4 / This item reflects an adjustment to realign a congressionally modified item, Alternative energy research for execution among BLI 0604858F and BLI 0708611F. The adjustment does not change the purpose for which the funds were appropriated. 5 / This item reflects an adjustment to realign a congressionally modified item, Coal to liquid fuel only for lower emission research for execution among BLI 0604858F and BLI 0708611F. The adjustment does not change the purpose for which the funds were appropriated. 6 / This item reflects an adjustment to realign a congressionally modified item, Alternative energy research for execution among BLI 0604858F and BLI 0708611F. The adjustment does not change the purpose for which the funds were appropriated. 7 / This item reflects an adjustment to realign a congressionally modified item, Coal to liquid fuel only for lower emission research for execution among BLI 0604858F and BLI 0708611F. The adjustment does not change the purpose for which the funds were appropriated.								

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Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Civil Military Programs		161,294				-4,768		156,526
FY 2013 Appropriated Base		(161,294)						
1 / STARBASE youth program						(5,000)		
1 / Youth Challenge						(5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-55)		
Across-the-Board Reduction 0.1% (Section 3001)						(-171)		
Sequestration						(-14,542)		
Subtotal Civil Military Programs		161,294				-4,768		156,526
Defense Acquisition University		147,210				-12,834		134,376
FY 2013 Appropriated Base		(147,210)						
Across-the-Board Reduction 0.032% (Section 3004)						(-47)		
Across-the-Board Reduction 0.1% (Section 3001)						(-147)		
Civ Pay Reduction (Section 8121)						(-154)		
Sequestration						(-12,486)		
Subtotal Defense Acquisition University		147,210				-12,834		134,376

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Audit Agency		604,647				-50,236		554,411
FY 2013 Appropriated Base		(573,973)				(-183)		
Across-the-Board Reduction 0.032% (Section 3004)						(-574)		
Across-the-Board Reduction 0.1% (Section 3001)						(-816)		
Civ Pay Reduction (Section 8121)						(-48,663)		
FY 2013 Title IX, OCO		(30,674)						
Sequestration								
Subtotal Defense Contract Audit Agency		604,647				-50,236		554,411
Defense Contract Management Agency		1,362,999				-113,762		1,249,237
FY 2013 Appropriated Base		(1,293,196)				(-600)		
2 / Unjustified increase for voluntary separation incentive pay						(-413)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,292)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,869)		
Civ Pay Reduction (Section 8121)						(-109,588)		
FY 2013 Title IX, OCO		(69,803)						
Sequestration								
Subtotal Defense Contract Management Agency		1,362,999				-113,762		1,249,237

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Finance and Accounting Service		17,513				-1,511		16,002
FY 2013 Appropriated Base		(17,513)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-18)		
Sequestration						(-1,487)		
Subtotal Defense Finance and Accounting Service		17,513				-1,511		16,002
Defense Human Resource Activities		679,520				-30,268		649,252
FY 2013 Appropriated Base		(676,186)						
1 / Program increase - for suicide prevention program						(20,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-222)		
Across-the-Board Reduction 0.1% (Section 3001)						(-696)		
Civ Pay Reduction (Section 8121)						(-263)		
FY 2013 Title IX, OCO		(3,334)						
1 / Program increase - suicide prevention program						(10,000)		
Sequestration						(-59,087)		
Subtotal Defense Human Resource Activities		679,520				-30,268		649,252

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency		1,499,772				-122,284		1,377,488
FY 2013 Appropriated Base		(1,346,847)						
2 / Program growth requested for circuit transition maintenance unsupported by program metrics						(-10,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-427)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,336)		
Civ Pay Reduction (Section 8121)						(-503)		
FY 2013 Title IX, OCO		(152,925)						
Sequestration						(-110,018)		
Subtotal Defense Information Systems Agency		1,499,772				-122,284		1,377,488
Defense Legal Services Agency		137,459				-3,077		134,382
FY 2013 Appropriated Base		(35,137)						
Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
Civ Pay Reduction (Section 8121)						(-52)		
FY 2013 Title IX, OCO		(102,322)						
Sequestration						(-2,979)		
Subtotal Defense Legal Services Agency		137,459				-3,077		134,382

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency		431,893				-35,003		396,890
FY 2013 Appropriated Base		(431,893)						
1 / Procurement Technical Assistance Program						(10,000)		
2 / Unjustified growth for virtual interactive processing systems						(-7,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-139)		
Across-the-Board Reduction 0.1% (Section 3001)						(-434)		
Civ Pay Reduction (Section 8121)						(-53)		
Sequestration						(-36,877)		
Subtotal Defense Logistics Agency		431,893				-35,003		396,890
Defense Media Activity Network Support		234,836				-19,434		215,402
FY 2013 Appropriated Base		(224,013)						
Across-the-Board Reduction 0.032% (Section 3004)						(-72)		
Across-the-Board Reduction 0.1% (Section 3001)						(-224)		
Civ Pay Reduction (Section 8121)						(-129)		
FY 2013 Title IX, OCO		(10,823)						
Sequestration						(-19,009)		
Subtotal Defense Media Activity Network Support		234,836				-19,434		215,402

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense POW/Missing Personnel Office		21,964				-1,913		20,051
FY 2013 Appropriated Base		(21,964)						
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
Across-the-Board Reduction 0.1% (Section 3001)						(-22)		
Civ Pay Reduction (Section 8121)						(-21)		
Sequestration						(-1,863)		
Subtotal Defense POW/Missing Personnel Office		21,964				-1,913		20,051
Defense Security Cooperation Agency		2,757,917				-161,891		2,596,026
FY 2013 Appropriated Base		(557,917)						
2 / Global Train and Equip Program						(-15,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-174)		
Across-the-Board Reduction 0.1% (Section 3001)						(-543)		
Civ Pay Reduction (Section 8121)						(-85)		
FY 2013 Title IX, OCO		(2,200,000)						
2 / Program adjustment to CSF for Pakistan reimbursement only						(-100,000)		
Sequestration						(-46,089)		
Subtotal Defense Security Cooperation Agency		2,757,917				-161,891		2,596,026

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service		0				462,877		462,877
FY 2013 Appropriated Base								
1 / Transfer from line 9999						(506,662)		
Across-the-Board Reduction 0.032% (Section 3004)						(-162)		
Across-the-Board Reduction 0.1% (Section 3001)						(-506)		
Civ Pay Reduction (Section 8121)						(-189)		
Sequestration						(-42,928)		
Subtotal Defense Security Service		0				462,877		462,877
Defense Technology Security Administration		35,319				-3,082		32,237
FY 2013 Appropriated Base		(35,319)						
Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
Across-the-Board Reduction 0.1% (Section 3001)						(-35)		
Civ Pay Reduction (Section 8121)						(-41)		
Sequestration						(-2,995)		
Subtotal Defense Technology Security Administration		35,319				-3,082		32,237

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency		0				405,017		405,017
FY 2013 Appropriated Base								
1 / Transfer from line 9999						(443,382)		
Across-the-Board Reduction 0.032% (Section 3004)						(-142)		
Across-the-Board Reduction 0.1% (Section 3001)						(-443)		
Civ Pay Reduction (Section 8121)						(-250)		
Sequestration						(-37,530)		
Subtotal Defense Threat Reduction Agency		0				405,017		405,017

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense-Wide Agency-Classified Programs		17,455,804				-2,276,822		15,178,982
FY 2013 Appropriated Base		(14,933,801)						
1 / Additional ISR support to operation observant compass authorization increase						(45,000)		
2 / Classified adjustment						(-101,533)		
3 / Additional ISR support to operation observant compass authorization increase						(-45,000)		
Transfer to DSS for budget request						(-506,662)		
Transfer to DTRA for budget request						(-443,382)		
Across-the-Board Reduction 0.032% (Section 3004)						(-4,434)		
Across-the-Board Reduction 0.1% (Section 3001)						(-13,869)		
Civ Pay Reduction (Section 8121)						(-1,803)		
Transfer to X Year - Other Classified Programs						(-8,563)		
FY 2013 Title IX, OCO		(2,522,003)						
Sequestration						(-1,196,576)		
Subtotal Defense-Wide Agency-Classified Programs		17,455,804				-2,276,822		15,178,982

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Department of Defense Education Activity		2,884,801				-138,232		2,746,569
FY 2013 Appropriated Base		(2,744,971)						
1 / Impact Aid						(40,000)		
1 / Impact Aid for Children with Severe Disabilities						(5,000)		
1 / Restore unjustified reduction						(43,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-905)		
Across-the-Board Reduction 0.1% (Section 3001)						(-2,832)		
Civ Pay Reduction (Section 8121)						(-2,146)		
FY 2013 Title IX, OCO		(139,830)						
1 / Beyond Yellow Ribbon program						(20,000)		
Sequestration						(-240,349)		
Subtotal Department of Defense Education Activity		2,884,801				-138,232		2,746,569
Missile Defense Agency		259,975				-27,899		232,076
FY 2013 Appropriated Base		(259,975)						
2 / THAAD excess to requirement						(-6,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-81)		
Across-the-Board Reduction 0.1% (Section 3001)						(-254)		
Sequestration						(-21,564)		
Subtotal Missile Defense Agency		259,975				-27,899		232,076

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
National Defense University		84,999				-10,150		74,849
FY 2013 Appropriated Base		(84,999)						
2 / Excess growth in operations support costs						(-3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-26)		
Across-the-Board Reduction 0.1% (Section 3001)						(-82)		
Civ Pay Reduction (Section 8121)						(-87)		
Sequestration						(-6,955)		
Subtotal National Defense University		84,999				-10,150		74,849
Office of Economic Adjustment		253,437				-77,575		175,862
FY 2013 Appropriated Base		(253,437)						
1 / Program increase						(10,000)		
2 / Funds requested ahead of need						(-20,000)		
2 / Funds to Correct OSD Identified School Capacity or Condition Inadequacies Funded Via General Provision						(-51,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-62)		
Across-the-Board Reduction 0.1% (Section 3001)						(-193)		
Civ Pay Reduction (Section 8121)						(-8)		
Sequestration						(-16,312)		
Subtotal Office of Economic Adjustment		253,437				-77,575		175,862

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense		2,183,167				-112,336		2,070,831
FY 2013 Appropriated Base		(2,095,362)						
1 / Grant - Red Cross (Section 8077)						(24,000)		
1 / Grant - United Service Organizations (Section 8077)						(20,000)		
1 / Program increase - Office of Net Assessment						(10,000)		
2 / OSD AT&L - realignment of funding for contingency business tools not properly accounted for in budget justification						(-4,000)		
4 / Additional ISR support to operation observant compass authorization increase						(45,000)		
Defense Chief Management Office - transfer to DLA for rental payments not properly accounted for in budget justification						(-3,500)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Excess funding for long range planning for the Office of the Director, Cost Assessment and Program Evaluation - transfer to accelerate financial auditability							(-1,000)		
OSD Policy - transfer to DLA for continuity of operations not properly accounted for in budget justification - transfer to accelerate financial auditability							(-3,500)		
Unjustified growth for policy planning and integration - transfer to accelerate financial auditability							(-2,500)		
Unjustified growth for the Rewards Program - transfer to accelerate financial auditability							(-2,000)		
Unjustified growth for warfighting support activities - transfer to accelerate financial auditability							(-3,000)		
Unfinanced requirement for the Chief Financial Officer Initiative to accelerate financial auditability - transfer from OSD reductions							(12,000)		
Across-the-Board Reduction 0.032% (Section 3004)							(-684)		
Across-the-Board Reduction 0.1% (Section 3001)							(-2,186)		
Civ Pay Reduction (Section 8121)							(-624)		
FY 2013 Title IX, OCO			(87,805)						
2 / Civilian expeditionary workforce							(-1,500)		
2 / Project Archer							(-12,200)		
Sequestration							(-186,642)		
Subtotal Office of the Secretary of Defense			2,183,167				-112,336		2,070,831

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command		7,594,061				-538,864		7,055,197
FY 2013 Appropriated Base		(5,091,001)						
1 / Military Information Support Operations						(9,100)		
2 / Decrease shown in spare and repair parts metrics not properly accounted for in budget justification						(-15,000)		
2 / Non-Standard Aviation and Aviation Foreign Internal Defense (AvFID) Consolidation excess to need						(-53,000)		
2 / Unjustified growth in per-graduate costs for initial skills training						(-20,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,602)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5,011)		
Civ Pay Reduction (Section 8121)						(-1,096)		
FY 2013 Title IX, OCO		(2,503,060)						
2 / Military Information Support Operations						(-26,800)		
Sequestration						(-425,455)		
Subtotal Special Operations Command		7,594,061				-538,864		7,055,197

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff		487,708				-51,221		436,487
FY 2013 Appropriated Base		(485,708)						
2 / Budget justification does not match summary of price and program changes for the Pentagon Reservation Maintenance Revolving Fund						(-10,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-152)		
Across-the-Board Reduction 0.1% (Section 3001)						(-476)		
Civ Pay Reduction (Section 8121)						(-222)		
FY 2013 Title IX, OCO Sequestration		(2,000)				(-40,371)		
Subtotal The Joint Staff		487,708				-51,221		436,487
Washington Headquarters Services		521,297				-56,096		465,201
FY 2013 Appropriated Base		(521,297)						
2 / Removeal of one-time fiscal year 2012 cost for centrally funded Mark Center rent						(-12,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-177)		
Across-the-Board Reduction 0.1% (Section 3001)						(-509)		
Civ Pay Reduction (Section 8121)						(-185)		
Sequestration						(-43,225)		
Subtotal Washington Headquarters Services		521,297				-56,096		465,201

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Defense-Wide, 2013/2013		39,817,592				-2,981,364		36,836,228
<i>Financing</i>								
APPROPRIATION, P.L. 113-6 (Base)		31,993,013				-132,596		31,860,417
APPROPRIATION, P.L. 113-6 (OCO)		7,824,579				-110,500		7,714,079
Across-the-Board Reduction 0.032% (Section 3004)						-10,194		-10,194
Across-the-Board Reduction 0.1% (Section 3001)						-31,888		-31,888
Civ Pay Reduction (Section 8123)						-10,596		-10,596
Funds to Correct OSD Identified School Capacity or Condition Inadequacies Funded Via General Provision						-51,000		-51,000
Grant - Red Cross (Section 8077)						24,000		24,000
Grant - United Service Organizations (Section 8077)						20,000		20,000
Impact Aid						40,000		40,000
Impact Aid for Children with Severe Disabilities						5,000		5,000
SEQUESTRATION						-2,723,590		-2,723,590
TOTAL FINANCING - FY 2013 PROGRAM		39,817,592				-2,981,364		36,836,228

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/2013 (0100D)							Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, Additional ISR support to operation observant compass authorization increase for execution among BLI 4GTN and BLI XXXXXXXXXX. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally modified item, Additional ISR support to operation observant compass authorization increase for execution among BLI 4GTN and BLI XXXXXXXXXX. The adjustment does not change the purpose for which the funds were appropriated.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/XXXX (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense-Wide Agency Classified Programs		0				7,586		7,586
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-10)		
Classified Programs						(8,563)		
Sequestration						(-964)		
Subtotal Defense-Wide Agency		0				7,586		7,586
Office of Economic Adjustment		0				246,694		246,694
FY 2013 Appropriated Base								
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-87)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-269)		
1 / Elementary and Secondary Schools for Military Installations(Section 8108)						(270,000)		
Sequestration						(-22,950)		
Subtotal Office of Economic Adjustment		0				246,694		246,694

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2013/XXXX (0100D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Defense-Wide, 2013/XXXX		0				254,280		254,280
<i>Financing</i>								
APPROPRIATION, P.L. 113-6 (Base)						278,563		278,563
Across-the-Board Reduction 0.032% (Section 3004)						-90		-90
Across-the-Board Reduction 0.1% (Section 3001)						-279		-279
SEQUESTRATION						-23,914		-23,914
TOTAL FINANCING - FY 2013 PROGRAM						254,280		254,280
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Office of the Inspector General, 2013/2013 (0107D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance								
01 Office of the Inspector General		283,587				47,006		330,593
FY 2013 Appropriated Base		(272,821)						
1 / Program increase						(74,800)		
Across-the-Board Reduction 0.032% (Section 3004)						(-112)		
Across-the-Board Reduction 0.1% (Section 3001)						(-348)		
Civ Pay Reduction (Section 8121)						(-374)		
FY 2013 Title IX, OCO		(10,766)						
Sequestration						(-26,960)		
Subtotal Budget Activity : 01 Operation and Maintenance								
		283,587				47,006		330,593
Grand Total Office of the Inspector General, 2013/2013								
		283,587				47,006		330,593
Financing								
APPROPRIATION, P.L. 113-6 (Base)		272,821				74,800		347,621
APPROPRIATION, P.L. 113-6 (OCO)		10,766						10,766
Across-the-Board Reduction 0.032% (Section 3004)						-112		-112
Across-the-Board Reduction 0.1% (Section 3001)						-348		-348
Civ Pay Reduction (Section 8123)						-374		-374
SEQUESTRATION						-26,960		-26,960
TOTAL FINANCING - FY 2013 PROGRAM								
		283,587				47,006		330,593
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Office of the Inspector General, 2013/2015 (0107D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Procurement								
03 Office of the Inspector General		1,000				1,696		2,696
FY 2013 Appropriated Base		(1,000)						
1 / Program increase						(1,700)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Subtotal Budget Activity : 03 Procurement								
		1,000				1,696		2,696
Grand Total Office of the Inspector General, 2013/2015								
		1,000				1,696		2,696
Financing								
APPROPRIATION, P.L. 113-6 (Base)		1,000				1,700		2,700
Across-the-Board Reduction 0.032% (Section 3004)						-1		-1
Across-the-Board Reduction 0.1% (Section 3001)						-3		-3
TOTAL FINANCING - FY 2013 PROGRAM								
		1,000				1,696		2,696
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: United States Court of Appeals for the Armed Forces, 2013/2013 (0104D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
US Court of Appeals for the Armed Forces, Defense		13,516				-1,121		12,395
FY 2013 Appropriated Base		(13,516)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
Civ Pay Reduction (Section 8121)						(-14)		
Sequestration						(-1,088)		
Subtotal US Court of Appeals for the Armed Forces, Defense		13,516				-1,121		12,395
Grand Total United States Court of Appeals for the Armed Forces, 2013/2013		13,516				-1,121		12,395
Financing								
APPROPRIATION, P.L. 113-6 (Base)		13,516						13,516
Across-the-Board Reduction 0.032% (Section 3004)						-5		-5
Across-the-Board Reduction 0.1% (Section 3001)						-14		-14
Civ Pay Reduction (Section 8123)						-14		-14
SEQUESTRATION						-1,088		-1,088
TOTAL FINANCING - FY 2013 PROGRAM		13,516				-1,121		12,395

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Drug Interdiction and Counter-Drug Activities, Defense, 2013/2013 (0105D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Drug Interdiction								
01 Drug Interdiction and Counter-Drug Activities, Defense		889,545				33,441		922,986
FY 2013 Appropriated Base		(889,545)						
1 / National Guard counter-drug program						(130,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-326)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,019)		
Civ Pay Reduction (Section 8121)						(-259)		
Sequestration						(-94,955)		
Subtotal Budget Activity : 01 Drug Interdiction								
		889,545				33,441		922,986
Budget Activity : 02 Drug Demand Reduction Program								
02 Drug Demand Reduction Program		109,818				16,666		126,484
FY 2013 Appropriated Base		(109,818)						
1 / Program increase - drug demand reduction program for expanded drug testing						(25,900)		
1 / Young Marines drug demand reduction						(4,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
Across-the-Board Reduction 0.1% (Section 3001)						(-140)		
Civ Pay Reduction (Section 8121)						(-36)		
Sequestration						(-13,013)		
Subtotal Budget Activity : 02 Drug Demand Reduction Program								
		109,818				16,666		126,484
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2013/2013								
		999,363				50,107		1,049,470

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Drug Interdiction and Counter-Drug Activities, Defense, 2013/2013 (0105D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Financing								
APPROPRIATION, P.L. 113-6 (Base)		999,363				159,900		1,159,263
Across-the-Board Reduction 0.032% (Section 3004)						-371		-371
Across-the-Board Reduction 0.1% (Section 3001)						-1,159		-1,159
Civ Pay Reduction (Section 8123)						-295		-295
SEQUESTRATION						-107,968		-107,968
TOTAL FINANCING - FY 2013 PROGRAM		999,363				50,107		1,049,470
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Drug Interdiction and Counter-Drug Activities, Defense, 2013/2014 (0105D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Drug Interdiction								
01 Drug Interdiction and Counter-Drug Activities, Defense FY 2013 Title IX, OCO Drug Interdiction and Counter-Drug Activities, Defense Sequestration		469,025 (469,025)				 (-23,544)		469,025
Subtotal Budget Activity : 01 Drug Interdiction		0				-23,544		445,481
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2013/2014		0				-23,544		445,481
Financing								
APPROPRIATION, P.L. 113-6 (OCO) SEQUESTRATION		469,025				-23,544		469,025 -23,544
TOTAL FINANCING - FY 2013 PROGRAM		469,025				-23,544		445,481

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2013/2013 (0130D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance		32,343,177				-2,418,185		29,924,992
FY 2013 Appropriated Base		(31,349,279)						
1 / Air Force FSRM for medical facilities						(100,000)		
1 / Army FSRM for medical facilities						(75,000)		
1 / Navy FSRM for medical facilities						(55,000)		
1 / Program adjustment to restore proposed TRICARE fee increases						(273,000)		
1 / Program increase - wounded warrior military adapative sports program						(5,000)		
2 / Historical underexecution						(-25,000)		
2 / JTF CAPMED sustainment excess growth						(-7,684)		
2 / Lower than budgeted TEAM strength						(-102,517)		
2 / Pharmacy funding unjustified growth						(-20,000)		
2 / Travel excess growth						(-4,500)		
2 / TRICARE historical execution						(-807,413)		
2 / Visual information systems excess growth						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-9,871)		
Across-the-Board Reduction 0.1% (Section 3001)						(-30,877)		
Civ Pay Reduction (Section 8121)						(-9,129)		
FY 2013 Title IX, OCO		(993,898)						
Sequestration						(-1,904,194)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Defense Health Program, 2013/2013 (0130D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity : 01 Operation and Maintenance		32,343,177				-2,418,185		29,924,992
Grand Total Defense Health Program, 2013/2013		32,343,177				-2,418,185		29,924,992
Financing								
APPROPRIATION, P.L. 113-6 (Base)		31,349,279				-464,114		30,885,165
APPROPRIATION, P.L. 113-6 (OCO)		993,898						993,898
Across-the-Board Reduction 0.032% (Section 3004)						-9,871		-9,871
Across-the-Board Reduction 0.1% (Section 3001)						-30,877		-30,877
Civ Pay Reduction (Section 8121)						-9,129		-9,129
SEQUESTRATION						-1,904,194		-1,904,194
TOTAL FINANCING - FY 2013 PROGRAM		32,343,177				-2,418,185		29,924,992
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2013/2014 (0130D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Research, Development, Test, and Evaluation		672,977				345,750		1,018,727
FY 2013 Appropriated Base		(672,977)						
1 / Global HIV/AIDS prevention						(8,000)		
1 / Joint warfighter medical research						(50,000)		
1 / Peer-Reviewed alcohol and substance abuse disorders research						(4,000)		
1 / Peer-Reviewed ALS research						(7,500)		
1 / Peer-Reviewed alzheimer research						(12,000)		
1 / Peer-Reviewed autism research						(6,000)		
1 / Peer-Reviewed bone marrow failure disease research						(3,200)		
1 / Peer-Reviewed breast cancer research						(120,000)		
1 / Peer-Reviewed cancer research						(15,000)		
1 / Peer-Reviewed Duchenne muscular dystrophy research						(3,200)		
1 / Peer-Reviewed gulf war illness research						(20,000)		
1 / Peer-Reviewed lung cancer research						(10,500)		
1 / Peer-Reviewed medical research						(50,000)		
1 / Peer-Reviewed multiple sclerosis research						(5,000)		
1 / Peer-Reviewed orthopedic research						(30,000)		
1 / Peer-Reviewed ovarian cancer research						(20,000)		
1 / Peer-Reviewed prostate cancer research						(80,000)		
1 / Peer-Reviewed spinal cord research						(30,000)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2013/2014 (0130D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1 / Peer-Reviewed traumatic brain injury and psychological health research						(135,000)		
1 / Peer-Reviewed tuberous sclerosis complex research						(6,000)		
1 / Peer-Reviewed vision research						(10,000)		
1 / Walter Reed National Military Medical Center comprehensive cancer center						(10,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-419)		
Across-the-Board Reduction 0.1% (Section 3001)						(-1,309)		
Sequestration						(-287,922)		
Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation		672,977				345,750		1,018,727
Grand Total Defense Health Program, 2013/2014		672,977				345,750		1,018,727
Financing								
APPROPRIATION, P.L. 113-6 (Base)		672,977				635,400		1,308,377
Across-the-Board Reduction 0.032% (Section 3004)						-419		-419
Across-the-Board Reduction 0.1% (Section 3001)						-1,309		-1,309
SEQUESTRATION						-287,922		-287,922
TOTAL FINANCING - FY 2013 PROGRAM		672,977				345,750		1,018,727
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2013/2015 (0130D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Procurement		506,462				-65,167		441,295
FY 2013 Appropriated Base		(506,462)				(15,300)		
1 / Navy medical equipment						(-167)		
Across-the-Board Reduction 0.032% (Section 3004)						(-522)		
Across-the-Board Reduction 0.1% (Section 3001)						(-79,778)		
Sequestration								
Subtotal Budget Activity : 03 Procurement		506,462				-65,167		441,295
Grand Total Defense Health Program, 2013/2015		506,462				-65,167		441,295
Financing								
APPROPRIATION, P.L. 113-6 (Base)		506,462				15,300		521,762
Across-the-Board Reduction 0.032% (Section 3004)						-167		-167
Across-the-Board Reduction 0.1% (Section 3001)						-522		-522
SEQUESTRATION						-79,778		-79,778
TOTAL FINANCING - FY 2013 PROGRAM		506,462				-65,167		441,295
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Health Program, 2013/XXXX (0130D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance		0				3,171		3,171
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
Fisher House (Section 8070)						(4,000)		
Sequestration						(-823)		
Subtotal Budget Activity : 01 Operation and Maintenance		0				3,171		3,171
Grand Total Defense Health Program, 2013/XXXX		0				3,171		3,171
Financing								
APPROPRIATION, P.L. 113-6 (Base)						4,000		4,000
Across-the-Board Reduction 0.032% (Section 3004)						-2		-2
Across-the-Board Reduction 0.1% (Section 3001)						-4		-4
SEQUESTRATION						-823		-823
TOTAL FINANCING - FY 2013 PROGRAM						3,171		3,171

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Defense-Wide, 2013/XXXX (0810DX)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Defense-Wide		11,133				-887		10,246
FY 2013 Appropriated Base		(11,133)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
Sequestration						(-871)		
Subtotal Budget Activity : 04 Defense-Wide		11,133				-887		10,246
Grand Total Environmental Restoration, Defense-Wide, 2013/XXXX		11,133				-887		10,246
Financing								
APPROPRIATION, P.L. 113-6 (Base)		11,133						11,133
Across-the-Board Reduction 0.032% (Section 3004)						-4		-4
Across-the-Board Reduction 0.1% (Section 3001)						-12		-12
SEQUESTRATION						-871		-871
TOTAL FINANCING - FY 2013 PROGRAM		11,133				-887		10,246

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Environmental Restoration, Formerly Used Defense Sites, 2013/XXXX (0811D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 Defense-Wide		237,543				39,704		277,247
FY 2013 Appropriated Base		(237,543)						
1 / Program increase						(50,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-92)		
Across-the-Board Reduction 0.1% (Section 3001)						(-288)		
Sequestration						(-9,916)		
Subtotal Budget Activity : 05 Defense-Wide		237,543				39,704		277,247
Grand Total Environmental Restoration, Formerly Used Defense Sites, 2013/XXXX		237,543				39,704		277,247
Financing								
APPROPRIATION, P.L. 113-6 (Base)		237,543				50,000		287,543
Across-the-Board Reduction 0.032% (Section 3004)						-92		-92
Across-the-Board Reduction 0.1% (Section 3001)						-288		-288
SEQUESTRATION						-9,916		-9,916
TOTAL FINANCING - FY 2013 PROGRAM		237,543				39,704		277,247
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2013/2014 (0819D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Humanitarian Assistance		108,759				-144		108,615
FY 2013 Appropriated Base		(108,759)						
Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
Across-the-Board Reduction 0.1% (Section 3001)						(-109)		
Subtotal Budget Activity : 01 Humanitarian Assistance		108,759				-144		108,615
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2013/2014		108,759				-144		108,615
Financing								
APPROPRIATION, P.L. 113-6 (Base)		108,759						108,759
Across-the-Board Reduction 0.032% (Section 3004)						-35		-35
Across-the-Board Reduction 0.1% (Section 3001)						-109		-109
TOTAL FINANCING - FY 2013 PROGRAM		108,759				-144		108,615

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Former Soviet Union Threat Reduction Account, 2013/2015 (0134D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction		519,111				-35,376		483,735
FY 2013 Appropriated Base		(519,111)						
Across-the-Board Reduction 0.032% (Section 3004)						(-166)		
Across-the-Board Reduction 0.1% (Section 3001)						(-520)		
Sequestration						(-34,690)		
Subtotal Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction		519,111				-35,376		483,735
Grand Total Former Soviet Union Threat Reduction Account, 2013/2015		519,111				-35,376		483,735
Financing								
APPROPRIATION, P.L. 113-6 (Base)		519,111						519,111
Across-the-Board Reduction 0.032% (Section 3004)						-166		-166
Across-the-Board Reduction 0.1% (Section 3001)						-520		-520
SEQUESTRATION						-34,690		-34,690
TOTAL FINANCING - FY 2013 PROGRAM		519,111				-35,376		483,735
Footnotes:								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Department of Defense Acquisition Workforce Development Fund, 2013/2013 (0111D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Acquisition Workforce		274,198				-225,557		48,641
FY 2013 Appropriated Base		(274,198)						
2 / Program decrease						(-224,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
Across-the-Board Reduction 0.1% (Section 3001)						(-50)		
Civ Pay Reduction (Section 8121)						(-679)		
Sequestration						(-812)		
Subtotal Budget Activity : 01 Acquisition Workforce		274,198				-225,557		48,641
Grand Total Department of Defense Acquisition Workforce Development Fund, 2013/2013		274,198				-225,557		48,641
Financing								
APPROPRIATION, P.L. 113-6 (Base)		274,198				-224,000		50,198
Across-the-Board Reduction 0.032% (Section 3004)						-16		-16
Across-the-Board Reduction 0.1% (Section 3001)						-50		-50
Civ Pay Reduction (Section 8123)						-679		-679
SEQUESTRATION						-812		-812
TOTAL FINANCING - FY 2013 PROGRAM		274,198				-225,557		48,641
Footnotes: 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2013/2013 (0300D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Major Equipment								
Washington Headquarters Services								
01 Indian Financing Act						13,825		13,825
FY 2013 Appropriated Base								
1 / Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
1 / Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
1 / Indian Financing Act (Section 8019)						(15,000)		
Sequestration						(-1,155)		
Subtotal Washington Headquarters Services		0				13,825		13,825
Subtotal Budget Activity : 01 Major Equipment		0				13,825		13,825
Grand Total Procurement, Defense-Wide, 2013/2013		0				13,825		13,825
Financing								
APPROPRIATION, P.L. 113-6 (Base)						15,000		15,000
Across-the-Board Reduction 0.032% (Section 3004)						-5		-5
Across-the-Board Reduction 0.1% (Section 3001)						-15		-15
SEQUESTRATION						-1,155		-1,155
TOTAL FINANCING - FY 2013 PROGRAM						13,825		13,825
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2013/2015 (0300D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Major Equipment Defense Contract Audit Agency 01 Items Less Than \$5 Million FY 2013 Appropriated Base Across-the-Board Reduction 0.1% (Section 3001)		1,486 (1,486)				-1 (-1)		1,485
Subtotal Defense Contract Audit Agency		1,486				-1		1,485
Defense Contract Management Agency 01 Major Equipment FY 2013 Appropriated Base Across-the-Board Reduction 0.1% (Section 3001) Sequestration		2,129 (2,129)				-172 (-2) (-170)		1,957
Subtotal Defense Contract Management Agency		2,129				-172		1,957
Defense Human Resource Activities 01 Personnel Administration FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		6,147 (6,147)				-8 (-2) (-6)		6,139
Subtotal Defense Human Resource Activities		6,147				-8		6,139

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency								
01	Information Systems Security	12,708				-1,002		11,706
	FY 2013 Appropriated Base	(12,708)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-13)		
	Sequestration					(-985)		
01	Global Combat Support System	3,002				-299		2,703
	FY 2013 Appropriated Base	(3,002)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-3)		
	Sequestration					(-295)		
01	Teleport Program	52,252				-1,967		50,285
	FY 2013 Appropriated Base	(46,992)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-15)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-47)		
	FY 2013 Title IX, OCO	(5,260)						
	Sequestration					(-1,905)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01	Items Less Than \$5 Million		108,462				-916		107,546
	FY 2013 Appropriated Base		(108,462)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-35)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-108)		
	Sequestration						(-773)		
01	Net Centric Enterprise Services (NCES)		2,865				-496		2,369
	FY 2013 Appropriated Base		(2,865)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-492)		
01	Defense Information System Network		116,906				-9,760		107,146
	FY 2013 Appropriated Base		(116,906)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-37)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-117)		
	Sequestration						(-9,606)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
01	Public Key Infrastructure		1,827				-144	1,683
	FY 2013 Appropriated Base		(1,827)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)	
	Sequestration						(-141)	
01	Cyber Security Initiative		10,319				-13	10,306
	FY 2013 Appropriated Base		(10,319)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-10)	
Subtotal Defense Information Systems Agency			308,341				-14,597	293,744
Defense Logistics Agency								
01	Major Equipment		9,575				-2,809	6,766
	FY 2013 Appropriated Base		(9,575)					
	2 / Virtual interactive processing system - change in acquisition strategy						(-2,800)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
Subtotal Defense Logistics Agency			9,575				-2,809	6,766

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Media Activity Network Support								
01 Major Equipment	6	15,179				-80	6	15,099
FY 2013 Appropriated Base	(6)	(15,179)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
Sequestration						(-60)		
Subtotal Defense Media Activity Network Support	6	15,179			0	-80	6	15,099
Defense Security Service								
01 Major Equipment		2,522				-46		2,476
FY 2013 Appropriated Base		(2,522)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Sequestration						(-42)		
Subtotal Defense Security Service		2,522				-46		2,476

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
01 Vehicles	1	50				-4	1	46
FY 2013 Appropriated Base	(1)	(50)						
Sequestration						(-4)		
01 Other Major Equipment	3	13,096				-722	3	12,374
FY 2013 Appropriated Base	(3)	(13,096)						
2 / Emergent technologies ahead of need						(-663)		
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
Sequestration						(-43)		
Subtotal Defense Threat Reduction Agency	4	13,146			0	-726	4	12,420
Department of Defense Education Activity								
01 Automation/Educational Support & Logistics		1,458				-1		1,457
FY 2013 Appropriated Base		(1,458)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
Subtotal Department of Defense Education Activity		1,458				-1		1,457

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Defense-Wide, 2013/2015 (0300D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency								
01 THAAD	36	460,728				-42,185	36	418,543
FY 2013 Appropriated Base	(36)	(460,728)						
Across-the-Board Reduction 0.032% (Section 3004)						(-147)		
Across-the-Board Reduction 0.1% (Section 3001)						(-461)		
Sequestration						(-41,577)		
01 Aegis BMD	29	389,626			17	143,409	46	533,035
FY 2013 Appropriated Base	(29)	(389,626)						
1 / 17 additional SM-3 IB interceptors					(17)	(189,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-185)		
Across-the-Board Reduction 0.1% (Section 3001)						(-579)		
Sequestration						(-44,827)		
01 BMDS AN/TPY-2 Radars	1	217,244			1	133,224	2	350,468
FY 2013 Appropriated Base	(1)	(217,244)						
1 / Additional AN/TPY-2 radar					(1)	(163,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-122)		
Across-the-Board Reduction 0.1% (Section 3001)						(-380)		
Sequestration						(-29,274)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Israeli Cooperative Programs FY 2013 Appropriated Base 1 / Program Increase - Iron Dome Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration						194,481 (211,000) (-68) (-211) (-16,240)		194,481
01 Radar Spares FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		10,177 (10,177)				-796 (-3) (-10) (-783)		9,381
Subtotal Missile Defense Agency	66	1,077,775			18	428,133	84	1,505,908
National Security Agency								
01 Information Systems Security Program (ISSP) FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		6,770 (6,770)				-601 (-2) (-7) (-592)		6,169
Subtotal National Security Agency		6,770				-601		6,169

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense								
01	Major Equipment, OSD FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004)					-5,005 (-15)		40,933
	Across-the-Board Reduction 0.1% (Section 3001)					(-46)		
	Sequestration					(-4,944)		
01	Major Equipment, Intelligence FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004)					-1,377 (-6)		16,205
	Across-the-Board Reduction 0.1% (Section 3001)					(-18)		
	Sequestration					(-1,353)		
Subtotal Office of the Secretary of Defense		63,520				-6,382		57,138
The Joint Staff								
01	Major Equipment, TJS FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004)					-29 (-7)		21,849
	Across-the-Board Reduction 0.1% (Section 3001)					(-22)		
Subtotal The Joint Staff		21,878				-29		21,849

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Washington Headquarters Services								
01 Major Equipment, WHS		26,550				-2,698		23,852
FY 2013 Appropriated Base		(26,550)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
Sequestration						(-2,663)		
Subtotal Washington Headquarters Services		26,550				-2,698		23,852
Subtotal Budget Activity : 01 Major Equipment	76	1,556,476			18	399,983	94	1,956,459
Budget Activity : 02 Special Operations Command								
Special Operations Command								
02 Rotary Wing Upgrades and Sustainment		74,832				-99		74,733
FY 2013 Appropriated Base		(74,832)						
Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
Across-the-Board Reduction 0.1% (Section 3001)						(-75)		
02 Ordnance Replenishment		113,183				-6,683		106,500
FY 2013 Appropriated Base		(113,183)						
Across-the-Board Reduction 0.032% (Section 3004)						(-36)		
Across-the-Board Reduction 0.1% (Section 3001)						(-113)		
Sequestration						(-6,534)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2013/2015 (0300D)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Ordnance Acquisition		36,981				-2,944		34,037
	FY 2013 Appropriated Base		(36,981)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
	Sequestration						(-2,895)		
02	Communications Equipment and Electronics	4	99,989				34,280	4	134,269
	FY 2013 Appropriated Base		(99,838)						
	1 / HD full motion video						(3,900)		
	1 / SOF deployable node						(42,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-47)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-146)		
	FY 2013 Title IX, OCO	(4)	(151)						
	Sequestration						(-11,427)		
02	Intelligence Systems	41	101,956				-9,086	41	92,870
	FY 2013 Appropriated Base		(71,428)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-71)		
	FY 2013 Title IX, OCO	(41)	(30,528)						
	Sequestration						(-8,992)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	Small Arms and Weapons		27,108				-2,282	24,826
	FY 2013 Appropriated Base		(27,108)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)	
	Sequestration						(-2,246)	
02	Distributed Common Ground/Surface Systems		12,767				1,937	14,704
	FY 2013 Appropriated Base		(12,767)					
	1 / HD full motion video						(3,200)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)	
	Sequestration						(-1,242)	
02	Combatant Craft Systems		42,348				-3,693	38,655
	FY 2013 Appropriated Base		(42,348)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-42)	
	Sequestration						(-3,637)	
02	Spares and Repair Parts		600				-1	599
	FY 2013 Appropriated Base		(600)					
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Tactical Vehicles	54	39,264				-1,715	54	37,549
	FY 2013 Appropriated Base		(37,421)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
	FY 2013 Title IX, OCO	(54)	(1,843)						
	Sequestration						(-1,666)		
02	MH-60 Modernization Program		126,780				-10,421		116,359
	FY 2013 Appropriated Base		(126,780)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-41)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-127)		
	Sequestration						(-10,253)		
02	Mission Training and Preparation Systems		36,949				2,238		39,187
	FY 2013 Appropriated Base		(36,949)						
	1 / HD full motion video						(5,000)		
	SOCOM requested transfer from RDT, DW line 262						(1,324)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)		
	Sequestration						(-4,029)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2013/2015 (0300D)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	COMBAT MISSION REQUIREMENTS FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		20,255 (20,255)				-26 (-6) (-20)		20,229
02	Milcon Collateral Equipment FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		17,590 (17,590)				-1,544 (-6) (-18)		16,046
02	Non-Standard Aviation FY 2013 Appropriated Base SOCOM requested transfer to line 51 for Aviation Foreign Internal Defense fixed-wing aircraft Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)	7 (7)	99,776 (99,776)				-62,825 (-62,776) (-12) (-37)	7	36,951

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Automation Systems	1	67,573				-3,148	1	64,425
	FY 2013 Appropriated Base		(66,573)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-67)		
	FY 2013 Title IX, OCO	(1)	(1,000)						
	Sequestration						(-3,060)		
02	Global Video Surveillance Activities		6,549				-521		6,028
	FY 2013 Appropriated Base		(6,549)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-512)		
02	Operational Enhancements Intelligence		32,335				-3,757		28,578
	FY 2013 Appropriated Base		(32,335)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	Sequestration						(-3,715)		
02	Soldier Protection and Survival Systems		15,153				-2,881		12,272
	FY 2013 Appropriated Base		(15,153)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
	Sequestration						(-2,861)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	Visual Augmentation Lasers and Sensor Systems	12	34,028				-2,714	12	31,314
	FY 2013 Appropriated Base		(33,920)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-34)		
	FY 2013 Title IX, OCO	(12)	(108)						
	Sequestration						(-2,669)		
02	Tactical Radio Systems		75,132				-5,935		69,197
	FY 2013 Appropriated Base		(75,132)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-75)		
	Sequestration						(-5,836)		
02	U-28		7,530				99,204		106,734
	FY 2013 Appropriated Base		(7,530)						
	1 / HD full motion video						(46,600)		
	SOCOM requested transfer from line 49 for Aviation						(62,776)		
	Foreign Internal Defense fixed-wing aircraft								
	Across-the-Board Reduction 0.032% (Section 3004)						(-37)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-117)		
	Sequestration						(-10,018)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	MH-47 Chinook	7	134,785				-178	7	134,607
	FY 2013 Appropriated Base	(7)	(134,785)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-43)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-135)		
02	RQ-11 Unmanned Aerial Vehicle		2,062				-164		1,898
	FY 2013 Appropriated Base		(2,062)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-161)		
02	CV-22 Modification	4	139,147				-11,419	4	127,728
	FY 2013 Appropriated Base	(4)	(139,147)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-45)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-139)		
	Sequestration						(-11,235)		
02	MQ-1 Unmanned Aerial Vehicle		3,963				20,828		24,791
	FY 2013 Appropriated Base		(3,963)						
	1 / HD full motion video						(23,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
	Sequestration						(-2,136)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	MQ-9 Unmanned Aerial Vehicle FY 2013 Appropriated Base 1 / HD full motion video Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		3,952 (3,952)				31,787 (35,400) (-13) (-39) (-3,561)	35,739
02	STUASLO FY 2013 Appropriated Base 2 / Ahead of need		12,945 (12,945)				-12,945 (-12,945)	
02	Precision Strike Package FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		73,013 (73,013)				-5,716 (-23) (-73) (-5,620)	67,297
02	Underwater Systems FY 2013 Appropriated Base 2 / Program rebaselining excess to need Transfer to RDTE, DW line 272 Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		23,037 (23,037)				-17,101 (-4,588) (-12,000) (-2) (-6) (-505)	5,936

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	AC/MC-130J FY 2013 Appropriated Base 2 / Excess to need due to testing schedule delays Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		51,484 (51,484)				-21,935 (-18,678) (-10) (-33) (-3,214)	29,549
02	Miscellaneous Equipment FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		6,667 (6,667)				-396 (-2) (-7) (-387)	6,271
02	Operational Enhancements FY 2013 Appropriated Base 1 / HD full motion video 1 / Tactical airborne ISR Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) FY 2013 Title IX, OCO Sequestration	31	232,730 (217,972)				9,726 (25,300) (8,000) (-80) (-251) (-23,243)	31 242,456

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
02	MQ-8 UAV FY 2013 Title IX, OCO 2 / Program adjustment Sequestration		16,500 (16,500)				-8,886 (-8,250) (-636)	 7,614
02	Military Information Support Operations FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		27,417 (27,417)				-2,229 (-9) (-27) (-2,193)	 25,188
02	C-130 Modifications FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		25,248 (25,248)				-33 (-8) (-25)	 25,215
02	Aircraft Support FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		5,314 (5,314)				-7 (-2) (-5)	 5,307
Subtotal Special Operations Command		161	1,846,942			0	-1,284	161 1,845,658
Subtotal Budget Activity : 02 Special Operations Command		161	1,846,942			0	-1,284	161 1,845,658

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Chemical/Biological Defense								
Chemical and Biological Defense Program								
03		24,025				-551		23,474
		(24,025)						
						(-8)		
						(-24)		
						(-519)		
03		73,720				-5,841		67,879
		(73,720)						
						(-24)		
						(-74)		
						(-5,743)		
03		506				-42		464
		(506)						
						(-1)		
						(-41)		
03		32,597				-2,735		29,862
		(32,597)						
						(-10)		
						(-33)		
						(-2,692)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement, Defense-Wide, 2013/2015 (0300D)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Collective Protection		3,144				-323		2,821
	FY 2013 Appropriated Base		(3,144)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-319)		
03	Contamination Avoidance		164,886				-13,029		151,857
	FY 2013 Appropriated Base		(164,886)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-53)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-165)		
	Sequestration						(-12,811)		
Subtotal Chemical and Biological Defense Program			298,878				-22,521		276,357
Subtotal Budget Activity : 03 Chemical/Biological Defense			298,878				-22,521		276,357
Budget Activity : 99 Classified Programs									
Defense-Wide Agency									
99	Classified Programs		681,988				-49,228		632,760
	FY 2013 Appropriated Base		(555,787)						
	2 / Classified adjustment						(-14,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-171)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-542)		
	FY 2013 Title IX, OCO		(126,201)						
	Sequestration						(-34,515)		
Subtotal Defense-Wide Agency			681,988				-49,228		632,760

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2013/2015 (0300D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity : 99 Classified Programs		681,988				-49,228		632,760
Grand Total Procurement, Defense-Wide, 2013/2015	237	4,384,284			18	326,950	255	4,711,234
Financing								
APPROPRIATION, P.L. 113-6 (Base)		4,187,935				691,050		4,878,985
APPROPRIATION, P.L. 113-6 (OCO)		196,349				-8,250		188,099
Across-the-Board Reduction 0.032% (Section 3004)						-1,560		-1,560
Across-the-Board Reduction 0.1% (Section 3001)						-4,879		-4,879
SEQUESTRATION						-349,412		-349,412
TOTAL FINANCING - FY 2013 PROGRAM		4,384,284				326,950		4,711,234
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, 2013/2015 (0350D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Reserve Equipment								
Army								
01 Miscellaneous Equipment						240,000		240,000
FY 2013 Title IX, OCO								
1/ Army Reserve: Miscellaneous Equipment (OCO)						(240,000)		
Subtotal Army Reserve		0				240,000		240,000
Navy/Marine Corps								
01 Miscellaneous Equipment						90,000		90,000
FY 2013 Title IX, OCO								
1/ Navy Reserve: Miscellaneous Equipment (OCO)						(90,000)		
01 Miscellaneous Equipment						120,000		120,000
FY 2013 Title IX, OCO								
1/ Marine Corps Reserve: Miscellaneous Equipment (OCO)						(120,000)		
Subtotal Navy Reserve and Marine Corps Reserve		0				210,000		210,000
Air Force								
01 Miscellaneous Equipment						130,000		130,000
FY 2013 Title IX, OCO								
1/ Air Force Reserve: Miscellaneous Equipment (OCO)						(130,000)		
Subtotal Air Force Reserve		0				130,000		130,000
Subtotal Budget Activity : 01 Reserve Equipment		0				580,000		580,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, 2013/2015 (0350D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 National Guard Equipment								
Army								
02 Miscellaneous Equipment						460,000		460,000
FY 2013 Title IX, OCO								
1/ Army National Guard: Miscellaneous Equipment (OCO)						(460,000)		
Subtotal Army National Guard		0				460,000		460,000
Air Force								
02 Miscellaneous Equipment						454,979		454,979
FY 2013 Title IX, OCO								
1/ Air National Guard: Miscellaneous Equipment (OCO)						(460,000)		
Sequestration						(5,021)		
Subtotal Air National Guard		0				454,979		454,979
Subtotal Budget Activity : 02 National Guard Equipment		0				914,979		914,979
Grand Total National Guard and Reserve Equipment, 2013/2015		0				1,494,979		1,494,979
Financing								
APPROPRIATION, P.L. 113-6 (OCO)						1,500,000		1,500,000
SEQUESTRATION						(5,021)		(5,021)
TOTAL FINANCING - FY 2013 PROGRAM						1,494,979		1,494,979

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: National Guard and Reserve Equipment, 2013/2015 (0350D)							Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1/ One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Chemical Agents and Munitions Destruction, 2013/2013 (0390D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 01 Operation and Maintenance								
01 Chem Demilitarization - O&M		635,843				-792		635,051
FY 2013 Appropriated Base		(635,843)						
Across-the-Board Reduction 0.032% (Section 3004)						(-187)		
Across-the-Board Reduction 0.1% (Section 3001)						(-605)		
Subtotal Budget Activity : 01 Operation and Maintenance		635,843				-792		635,051
Grand Total Chemical Agents and Munitions Destruction, 2013/2013		635,843				-792		635,051
Financing								
APPROPRIATION, P.L. 113-6 (Base)		635,843						635,843
Across-the-Board Reduction 0.032% (Section 3004)						-187		-187
Across-the-Board Reduction 0.1% (Section 3001)						-605		-605
TOTAL FINANCING - FY 2013 PROGRAM		635,843				-792		635,051
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Chemical Agents and Munitions Destruction, 2013/2014 (0390D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 02 Chemical Agents - RDT&E								
02 Chem Demilitarization - RDT&E		647,351				-905		646,446
FY 2013 Appropriated Base		(647,351)						
Across-the-Board Reduction 0.032% (Section 3004)						(-225)		
Across-the-Board Reduction 0.1% (Section 3001)						(-680)		
Subtotal Budget Activity : 02 Chemical Agents - RDT&E		647,351				-905		646,446
Grand Total Chemical Agents and Munitions Destruction, 2013/2014		647,351				-905		646,446
Financing								
APPROPRIATION, P.L. 113-6 (Base)		647,351						647,351
Across-the-Board Reduction 0.032% (Section 3004)						-225		-225
Across-the-Board Reduction 0.1% (Section 3001)						-680		-680
TOTAL FINANCING - FY 2013 PROGRAM		647,351				-905		646,446
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Chemical Agents and Munitions Destruction, 2013/2015 (0390D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Chemical Agents - Procurement								
03 Chem Demilitarization - Procurement		18,592				-25		18,567
FY 2013 Appropriated Base		(18,592)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
Subtotal Budget Activity : 03 Chemical Agents - Procurement		18,592				-25		18,567
Grand Total Chemical Agents and Munitions Destruction, 2013/2015		18,592				-25		18,567
Financing								
APPROPRIATION, P.L. 113-6 (Base)		18,592						18,592
Across-the-Board Reduction 0.032% (Section 3004)						-6		-6
Across-the-Board Reduction 0.1% (Section 3001)						-19		-19
TOTAL FINANCING - FY 2013 PROGRAM		18,592				-25		18,567
Footnotes:								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program								
Budget Activity : 01 Basic Research								
01 0601384BP Chemical and Biological Defense Program		50,566				-4,275		46,291
FY 2013 Appropriated Base		(50,566)						
Across-the-Board Reduction 0.032% (Section 3004)						(-16)		
Across-the-Board Reduction 0.1% (Section 3001)						(-51)		
Sequestration						(-4,208)		
Subtotal Budget Activity : 01 Basic Research		50,566				-4,275		46,291
Budget Activity : 02 Applied Research								
02 0602384BP Chemical and Biological Defense Program		223,269				-16,749		206,520
FY 2013 Appropriated Base		(223,269)						
Across-the-Board Reduction 0.032% (Section 3004)						(-71)		
Across-the-Board Reduction 0.1% (Section 3001)						(-223)		
Sequestration						(-16,455)		
Subtotal Budget Activity : 02 Applied Research		223,269				-16,749		206,520

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Advanced Technology Development								
03 0603384BP Chemical and Biological Defense Program - Advanced Development		234,280				-15,093		219,187
FY 2013 Appropriated Base		(234,280)						
Across-the-Board Reduction 0.032% (Section 3004)						(-75)		
Across-the-Board Reduction 0.1% (Section 3001)						(-234)		
Sequestration						(-14,784)		
Subtotal Budget Activity : 03 Advanced Technology Development								
		234,280				-15,093		219,187
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0603884BP Chemical and Biological Defense Program - Dem/Val		179,023				-15,749		163,274
FY 2013 Appropriated Base		(179,023)						
Across-the-Board Reduction 0.032% (Section 3004)						(-57)		
Across-the-Board Reduction 0.1% (Section 3001)						(-179)		
Sequestration						(-15,513)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes								
		179,023				-15,749		163,274

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 System Development and Demonstration								
05 0604384BP Chemical and Biological Defense Program - EMD		311,071				-32,868		278,203
FY 2013 Appropriated Base		(311,071)						
Across-the-Board Reduction 0.032% (Section 3004)						(-100)		
Across-the-Board Reduction 0.1% (Section 3001)						(-311)		
Sequestration						(-32,457)		
Subtotal Budget Activity : 05 System Development and Demonstration								
		311,071				-32,868		278,203
Budget Activity : 06 Management Support								
06 0605384BP Chemical and Biological Defense Program		92,849				-7,878		84,971
FY 2013 Appropriated Base		(92,849)						
Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
Across-the-Board Reduction 0.1% (Section 3001)						(-93)		
Sequestration						(-7,755)		
Subtotal Budget Activity : 06 Management Support								
		92,849				-7,878		84,971

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 07 Operational System Development								
07 0607384BP Chemical and Biological Defense (Operational Systems Development)		14,745				-1,256		13,489
FY 2013 Appropriated Base		(14,745)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
Sequestration						(-1,236)		
Subtotal Budget Activity : 07 Operational System Development		14,745				-1,256		13,489
Subtotal Chemical and Biological Defense Program		1,105,803				-93,868		1,011,935
Defense Advanced Research Projects Agency								
Budget Activity : 01 Basic Research								
01 0601101E Defense Research Sciences		309,051				-23,235		285,816
FY 2013 Appropriated Base		(309,051)						
Across-the-Board Reduction 0.032% (Section 3004)						(-99)		
Across-the-Board Reduction 0.1% (Section 3001)						(-308)		
Sequestration						(-22,828)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 0601117E Basic Operational Medical Research Science		39,676				-3,334		36,342
FY 2013 Appropriated Base		(39,676)						
Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
Across-the-Board Reduction 0.1% (Section 3001)						(-40)		
Sequestration						(-3,281)		
Subtotal Budget Activity : 01 Basic Research		348,727				-26,569		322,158
Budget Activity : 02 Applied Research								
02 0602115E Biomedical Technology		110,900				-14,428		96,472
FY 2013 Appropriated Base		(110,900)						
2 / Reduction in new starts						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-34)		
Across-the-Board Reduction 0.1% (Section 3001)						(-106)		
Sequestration						(-9,288)		
02 0602303E Information & Communications Technology		392,421				-31,253		361,168
FY 2013 Appropriated Base		(392,421)						
1 / Program increase - power efficiency technology						(10,000)		
2 / Excess prior year funds						(-5,000)		
2 / Reduce program growth						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-128)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602304E	Across-the-Board Reduction 0.1% (Section 3001)					(-391)		
	Sequestration					(-30,734)		
	Cognitive Computing Systems	30,424				-2,613		27,811
	FY 2013 Appropriated Base	(30,424)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-30)		
	Sequestration					(-2,573)		
02 0602383E	Biological Warfare Defense	19,236				-1,325		17,911
	FY 2013 Appropriated Base	(19,236)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-19)		
02 0602702E	Sequestration					(-1,300)		
	Tactical Technology	233,209				-20,184		213,025
	FY 2013 Appropriated Base	(233,209)						
2 /	Reduce program growth					(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-73)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-228)		
02 0602715E	Sequestration					(-14,883)		
	Materials and Biological Technology	166,067				3,045		169,112
	FY 2013 Appropriated Base	(166,067)						
1 /	Technology transfer					(9,000)		
	Across-the-Board Reduction 0.032% (Section 3004)					(-56)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Across-the-Board Reduction 0.1% (Section 3001)						(-175)		
Sequestration						(-5,724)		
02 0602716E Electronics Technology		222,416				-26,449		195,967
FY 2013 Appropriated Base		(222,416)						
2 / Reduce program growth						(-8,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-69)		
Across-the-Board Reduction 0.1% (Section 3001)						(-214)		
Sequestration						(-18,166)		
Subtotal Budget Activity : 02 Applied Research		1,174,673				-93,207		1,081,466
Budget Activity : 03 Advanced Technology Development								
03 0603286E Advanced Aerospace Systems		174,316				-5,437		168,879
FY 2013 Appropriated Base		(174,316)						
1 / Technology transfer and transition						(7,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-58)		
Across-the-Board Reduction 0.1% (Section 3001)						(-182)		
Sequestration						(-12,697)		
03 0603287E Space Programs and Technology		159,704				-12,949		146,755
FY 2013 Appropriated Base		(159,704)						
Across-the-Board Reduction 0.032% (Section 3004)						(-51)		
Across-the-Board Reduction 0.1% (Section 3001)						(-160)		
Sequestration						(-12,738)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603739E	Advanced Electronics Technologies		111,008				-7,624		103,384
	FY 2013 Appropriated Base		(111,008)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-36)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-111)		
	Sequestration						(-7,477)		
03 0603760E	Command, Control and Communications Systems		237,859				-39,417		198,442
	FY 2013 Appropriated Base		(237,859)						
2 /	Program adjustment for unjustified special access programs						(-15,000)		
2 /	Reduction in new starts						(-8,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-69)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-215)		
	Sequestration						(-16,133)		
03 0603765E	Classified DARPA Programs		3,000				-194		2,806
	FY 2013 Appropriated Base		(3,000)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-190)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603766E Network-Centric Warfare Technology		236,883				-17,734		219,149
FY 2013 Appropriated Base		(236,883)						
1 / Technology transfer and transition						(7,500)		
2 / Program adjustment for unjustified special access programs						(-10,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-75)		
Across-the-Board Reduction 0.1% (Section 3001)						(-234)		
Sequestration						(-14,925)		
03 0603767E Sensor Technology		299,438				-27,837		271,601
FY 2013 Appropriated Base		(299,438)						
2 / Reduction in new starts						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-94)		
Across-the-Board Reduction 0.1% (Section 3001)						(-294)		
Sequestration						(-22,449)		
Subtotal Budget Activity : 03 Advanced Technology Development		1,222,208				-111,192		1,111,016

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity : 06 Management Support									
06 0305103E Cyber Security Initiative		1,801				-3		1,798	
		(1,801)							
						(-1)			
						(-2)			
Across-the-Board Reduction 0.1% (Section 3001)									
						(-2)			
06 0605898E Management HQ - R&D		69,767				-5,519		64,248	
		(69,767)							
						(-22)			
						(-70)			
						(-65)			
Sequestration									
						(-5,362)			
Subtotal Budget Activity : 06 Management Support			71,568				-5,522		66,046
Subtotal Defense Advanced Research Projects Agency			2,817,176				-236,490		2,580,686
Defense Contract Management Agency									
Budget Activity : 05 System Development and Demonstration									
05 0605013BL Information Technology Development		12,699				-1,125		11,574	
		(12,699)							
						(-4)			
						(-13)			
Across-the-Board Reduction 0.1% (Section 3001)									
						(-13)			
Sequestration									
						(-1,108)			
Subtotal Budget Activity : 05 System Development and Demonstration			12,699				-1,125		11,574

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Defense Contract Management Agency		12,699				-1,125		11,574
Defense Human Resource Activities								
Budget Activity : 03 Advanced Technology Development								
03 0603769SE Distributed Learning Advanced Technology Development		12,195				-1,255		10,940
FY 2013 Appropriated Base		(12,195)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
Sequestration						(-1,239)		
Subtotal Budget Activity : 03 Advanced Technology Development		12,195				-1,255		10,940
Budget Activity : 05 System Development and Demonstration								
05 0605021SE Homeland Personnel Security Initiative		387				-61		326
FY 2013 Appropriated Base		(387)						
Sequestration						(-61)		
Subtotal Budget Activity : 05 System Development and Demonstration		387				-61		326
Budget Activity : 06 Management Support								
06 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation		16,364				-20		16,344
FY 2013 Appropriated Base		(16,364)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-15)		
Subtotal Budget Activity : 06 Management Support		16,364				-20		16,344

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Defense Human Resource Activities		28,946				-1,336		27,610
Defense Information Systems Agency								
Budget Activity : 05 System Development and Demonstration								
05 0303141K Global Combat Support System		19,670				-1,624		18,046
FY 2013 Appropriated Base		(19,670)						
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
Sequestration						(-1,598)		
05 0604764K Advanced IT Services Joint Program Office (AITS-JPO)		25,787				-2,218		23,569
FY 2013 Appropriated Base		(25,787)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
Civ Pay Reduction (Section 8121)						(-18)		
Sequestration						(-2,166)		
Subtotal Budget Activity : 05 System Development and Demonstration		45,457				-3,842		41,615

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 07 Operational System Development								
07 0208045K	C4I Interoperability	72,574				-5,957		66,617
	FY 2013 Appropriated Base	(72,574)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-22)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-72)		
	Civ Pay Reduction (Section 8121)					(-48)		
	Sequestration					(-5,815)		
07 0301144K	Joint/Allied Coalition Information Sharing	6,214				-651		5,563
	FY 2013 Appropriated Base	(6,214)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)					(-6)		
	Sequestration					(-643)		
07 0302016K	National Military Command System-Wide Support	499				-42		457
	FY 2013 Appropriated Base	(499)						
	Sequestration					(-42)		
07 0302019K	Defense Info Infrastructure Engineering and Integration	14,498				-1,091		13,407
	FY 2013 Appropriated Base	(14,498)						
	Across-the-Board Reduction 0.032% (Section 3004)					(-5)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303126K	Across-the-Board Reduction 0.1% (Section 3001)						(-14)		
	Sequestration						(-1,072)		
	Long-Haul Communications - DCS		26,164				-2,459		23,705
	FY 2013 Appropriated Base		(26,164)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
07 0303131K	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Sequestration						(-2,425)		
	Minimum Essential Emergency Communications Network (MEECN)		12,931				-1,065		11,866
	FY 2013 Appropriated Base		(12,931)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-1,048)		
07 0303150K	Global Command and Control System		36,575				-3,346		33,229
	FY 2013 Appropriated Base		(36,575)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
07 0303153K	Sequestration						(-3,297)		
	Defense Spectrum Organization		24,278				-32		24,246
	FY 2013 Appropriated Base		(24,278)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303170K	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Net-Centric Enterprise Services (NCES)		2,924				-198		2,726
	FY 2013 Appropriated Base		(2,924)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
07 0303610K	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-194)		
	Teleport Program		6,050				-516		5,534
	FY 2013 Appropriated Base		(6,050)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
07 0305103K	Sequestration						(-508)		
	Cyber Security Initiative		4,189				-417		3,772
	FY 2013 Appropriated Base		(4,189)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-412)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305208K Distributed Common Ground/Surface Systems		3,247				-267		2,980
FY 2013 Appropriated Base		(3,247)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Sequestration						(-263)		
Subtotal Budget Activity : 07 Operational System Development		210,143				-16,041		194,102
Subtotal Defense Information Systems Agency		255,600				-19,883		235,717
Defense Logistics Agency								
Budget Activity : 03 Advanced Technology Development								
03 0603264S Agile Transportation for the 21st Century (AT21) - Theater Capability		3,892				-321		3,571
FY 2013 Appropriated Base		(3,892)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
Sequestration						(-316)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603712S	Generic Logistics R&D Technology Demonstrations		24,605				-1,587		23,018
	FY 2013 Appropriated Base		(24,605)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-1,554)		
03 0603713S	Deployment and Distribution Enterprise Technology		30,678				-2,524		28,154
	FY 2013 Appropriated Base		(30,678)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-31)		
	Sequestration						(-2,483)		
03 0603720S	Microelectronics Technology Development and Support		72,234				-15,039		57,195
	FY 2013 Appropriated Base		(72,234)						
2 /	90mm next generation foundry						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-62)		
	Sequestration						(-4,957)		
Subtotal Budget Activity : 03 Advanced Technology Development			131,409				-19,471		111,938

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 System Development and Demonstration								
05 0605070S DOD Enterprise Systems Development and Demonstration		133,104				-31,972		101,132
FY 2013 Appropriated Base		(133,104)						
2 / Program growth						(-22,104)		
Across-the-Board Reduction 0.032% (Section 3004)						(-37)		
Across-the-Board Reduction 0.1% (Section 3001)						(-112)		
Civ Pay Reduction (Section 8121)						(-46)		
Sequestration						(-9,673)		
Subtotal Budget Activity : 05 System Development and Demonstration								
		133,104				-31,972		101,132
Budget Activity : 07 Operational System Development								
07 0708011S Industrial Preparedness		27,044				-2,221		24,823
FY 2013 Appropriated Base		(27,044)						
Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
Across-the-Board Reduction 0.1% (Section 3001)						(-27)		
Sequestration						(-2,185)		
07 0708012S Logistics Support Activities		4,711				-384		4,327
FY 2013 Appropriated Base		(4,711)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
Sequestration						(-377)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity : 07 Operational System Development		31,755				-2,605		29,150
Subtotal Defense Logistics Agency		296,268				-54,048		242,220
Defense Security Cooperation Agency								
Budget Activity : 07 Operational System Development								
07 0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001)		3,238 (3,238)				-263 (-1) (-3)		2,975
07 0605147T Overseas Humanitarian Assistance Shared Information System (OHASIS) FY 2013 Appropriated Base Sequestration		288 (288)				(-259) -23 (-23)		265
Subtotal Budget Activity : 07 Operational System Development		3,526				-286		3,240
Subtotal Defense Security Cooperation Agency		3,526				-286		3,240

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service								
Budget Activity : 07 Operational System Development								
07 0604130V Enterprise Security System (ESS)		8,866				-707		8,159
FY 2013 Appropriated Base		(8,866)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
Sequestration						(-695)		
Subtotal Budget Activity : 07 Operational System Development		8,866				-707		8,159
Subtotal Defense Security Service		8,866				-707		8,159
Defense Technical Information Center								
Budget Activity : 06 Management Support								
06 0605801KA Defense Technical Information Center (DTIC)		55,454				-4,615		50,839
FY 2013 Appropriated Base		(55,454)						
Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
Across-the-Board Reduction 0.1% (Section 3001)						(-55)		
Civ Pay Reduction (Section 8121)						(-46)		
Sequestration						(-4,496)		
Subtotal Budget Activity : 06 Management Support		55,454				-4,615		50,839
Subtotal Defense Technical Information Center		55,454				-4,615		50,839

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
Budget Activity : 01 Basic Research								
01 0601000BR DTRA Basic Research Initiative		45,071				-3,687		41,384
FY 2013 Appropriated Base		(45,071)						
Across-the-Board Reduction 0.032% (Section 3004)						(-14)		
Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
Sequestration						(-3,628)		
Subtotal Budget Activity : 01 Basic Research		45,071				-3,687		41,384
Budget Activity : 02 Applied Research								
02 0602718BR Weapons of Mass Destruction Defeat Technologies		172,352				-12,312		160,040
FY 2013 Appropriated Base		(172,352)						
Across-the-Board Reduction 0.032% (Section 3004)						(-55)		
Across-the-Board Reduction 0.1% (Section 3001)						(-172)		
Sequestration						(-12,085)		
Subtotal Budget Activity : 02 Applied Research		172,352				-12,312		160,040

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 03 Advanced Technology Development								
03 0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat		275,022				-22,145		252,877
FY 2013 Appropriated Base		(275,022)						
Across-the-Board Reduction 0.032% (Section 3004)						(-88)		
Across-the-Board Reduction 0.1% (Section 3001)						(-275)		
Sequestration						(-21,782)		
Subtotal Budget Activity : 03 Advanced Technology Development		275,022				-22,145		252,877
Budget Activity : 05 System Development and Demonstration								
05 0605000BR Weapons of Mass Destruction Defeat Capabilities		5,749				-472		5,277
FY 2013 Appropriated Base		(5,749)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
Sequestration						(-464)		
Subtotal Budget Activity : 05 System Development and Demonstration		5,749				-472		5,277
Subtotal Defense Threat Reduction Agency		498,194				-38,616		459,578

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense-Wide Agency								
Budget Activity : 99 Classified Programs								
99 Classified Programs		3,926,158				-194,476		3,731,682
FY 2013 Appropriated Base		(3,818,771)						
1 / Classified adjustment						(117,460)		
Across-the-Board Reduction 0.032% (Section 3004)						(-1,257)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3,935)		
FY 2013 Title IX, OCO		(107,387)						
Sequestration						(-306,744)		
Subtotal Budget Activity : 99 Classified Programs								
		3,926,158				-194,476		3,731,682
Subtotal Defense-Wide Agency								
		3,926,158				-194,476		3,731,682
Missile Defense Agency								
Budget Activity : 03 Advanced Technology Development								
03 0603175C Ballistic Missile Defense Technology		79,975				-10,480		69,495
FY 2013 Appropriated Base		(79,975)						
2 / Advanced technology modeling and simulation+B357 ahead of need						(-4,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
Across-the-Board Reduction 0.1% (Section 3001)						(-76)		
Sequestration						(-6,380)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
03 0603274C	Special Program - MDA Technology		36,685				-2,988	33,697
	FY 2013 Appropriated Base		(36,685)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-12)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-37)	
03 0603901C	Sequestration						(-2,939)	
	Directed Energy Research		46,944				-25,924	21,020
	FY 2013 Appropriated Base		(46,944)					
	2 / Unjustified request						(-24,000)	
03 0603902C	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-23)	
	Sequestration						(-1,894)	
	Next Generation Aegis Missile		224,077				-167,697	56,380
03 0603902C	FY 2013 Appropriated Base		(224,077)					
	2 / SM-3 Block IIB program reduction						(-112,700)	
	MD70 transfer to line 108 for test and development risk reduction						(-50,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-20)	
03 0603902C	Across-the-Board Reduction 0.1% (Section 3001)						(-61)	
	Sequestration						(-4,916)	
Subtotal Budget Activity : 03 Advanced Technology Development			387,681				-207,089	180,592

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0603881C	Ballistic Missile Defense Terminal Defense Segment			316,929			-39,781	277,148
	FY 2013 Appropriated Base			(316,929)				
2 /	Excess to need						(-5,000)	
2 /	Program support unjustified growth						(-10,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-97)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-302)	
	Sequestration						(-24,382)	
04 0603882C	Ballistic Missile Defense Midcourse Defense Segment			903,172			-4,946	898,226
	FY 2013 Appropriated Base			(903,172)				
1 /	Program increase - sustainment						(75,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-313)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-978)	
	Sequestration						(-78,655)	
04 0603884C	Ballistic Missile Defense Sensors			347,012			-28,342	318,670
	FY 2013 Appropriated Base			(347,012)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-111)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-347)	
	Sequestration						(-27,884)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603890C	BMD Enabling Programs		362,711				-29,912		332,799
	FY 2013 Appropriated Base		(362,711)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-116)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-363)		
	Sequestration						(-29,433)		
04 0603891C	Special Programs - MDA		272,387				-31,485		240,902
	FY 2013 Appropriated Base		(272,387)						
2 /	Program adjustment						(-10,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-84)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-262)		
	Sequestration						(-21,139)		
04 0603892C	AEGIS BMD		992,407				-82,001		910,406
	FY 2013 Appropriated Base		(992,407)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-316)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-992)		
	Civ Pay Reduction (Section 8121)						(-638)		
	Sequestration						(-80,055)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04 0603893C	Space Tracking & Surveillance System		51,313				-4,178	47,135
	FY 2013 Appropriated Base		(51,313)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-16)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-51)	
	Sequestration						(-4,111)	
04 0603895C	Ballistic Missile Defense System Space Programs		6,912				-677	6,235
	FY 2013 Appropriated Base		(6,912)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)	
	Sequestration						(-668)	
04 0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communication		366,552				-35,432	331,120
	FY 2013 Appropriated Base		(366,552)					
2 /	Unjustified growth						(-6,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-115)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-361)	
	Sequestration						(-28,956)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)

Fiscal Year Program:

2013

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603898C Ballistic Missile Defense Joint Warfighter Support		55,550				-4,553		50,997
FY 2013 Appropriated Base		(55,550)						
Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
Across-the-Board Reduction 0.1% (Section 3001)						(-56)		
Sequestration						(-4,479)		
04 0603904C Missile Defense Integration & Operations Center (MDIOC)		63,043				-5,198		57,845
FY 2013 Appropriated Base		(63,043)						
Across-the-Board Reduction 0.032% (Section 3004)						(-20)		
Across-the-Board Reduction 0.1% (Section 3001)						(-63)		
Sequestration						(-5,115)		
04 0603906C Regarding Trench		11,371				-960		10,411
FY 2013 Appropriated Base		(11,371)						
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
Sequestration						(-945)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603907C	Sea Based X-Band Radar (SBX)		9,730				15,731		25,461
	FY 2013 Appropriated Base		(9,730)						
	1 / SBX software sustainment unjustified reduction						(18,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-9)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-28)		
04 0603913C	Israeli Cooperative Programs		99,836				146,991		246,827
	FY 2013 Appropriated Base		(99,836)						
	1 / Arrow program						(33,700)		
	1 / David's sling weapon system						(111,400)		
	1 / Upper tier						(23,800)		
04 0603914C	Ballistic Missile Defense Test		454,400				-37,398		417,002
	FY 2013 Appropriated Base		(454,400)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-145)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-454)		
	Sequestration						(-36,799)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)

Fiscal Year Program:

2013

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603915C Ballistic Missile Defense Targets		435,747				-35,487		400,260
FY 2013 Appropriated Base		(435,747)						
Across-the-Board Reduction 0.032% (Section 3004)						(-139)		
Across-the-Board Reduction 0.1% (Section 3001)						(-436)		
Sequestration						(-34,912)		
04 0604880C Land-Based SM-3 (LBSM3)		276,338				-23,394		252,944
FY 2013 Appropriated Base		(276,338)						
Across-the-Board Reduction 0.032% (Section 3004)						(-88)		
Across-the-Board Reduction 0.1% (Section 3001)						(-276)		
Sequestration						(-23,030)		
04 0604881C AEGIS SM-3 Block IIA Co-Development		420,630				11,553		432,183
FY 2013 Appropriated Base		(420,630)						
Transfer from line 65 for test development risk reduction						(50,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-151)		
Across-the-Board Reduction 0.1% (Section 3001)						(-471)		
Sequestration						(-37,825)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
04 0604883C	Precision Tracking Space Sensor RDT&E		297,375				-74,802	222,573
	FY 2013 Appropriated Base		(297,375)					
2 /	Program reduction						(-55,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-78)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-242)	
	Sequestration						(-19,482)	
04 0604886C	Advanced Remote Sensor Technology (ARST)		58,742				-41,526	17,216
	FY 2013 Appropriated Base		(58,742)					
2 /	Lack of acquisition strategy						(-40,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)	
	Sequestration						(-1,501)	
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes			5,802,157				-305,797	5,496,360
Budget Activity : 06 Management Support								
06 0901598C	Management HQ - MDA		34,855				-2,842	32,013
	FY 2013 Appropriated Base		(34,855)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-35)	
	Sequestration						(-2,796)	
Subtotal Budget Activity : 06 Management Support			34,855				-2,842	32,013
Subtotal Missile Defense Agency			6,224,693				-515,728	5,708,965

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
National Security Agency								
Budget Activity : 07 Operational System Development								
07 0303135G		6,296				-512		5,784
		(6,296)						
						(-2)		
						(-6)		
						(-504)		
07 0303136G		30,948				-2,520		28,428
		(30,948)						
						(-10)		
						(-31)		
						(-2,479)		
07 0303140G		191,452				-16,383		175,069
		(191,452)						
						(-61)		
						(-191)		
						(-16,131)		
Subtotal Budget Activity : 07 Operational System Development		228,696				-19,415		209,281
Subtotal National Security Agency		228,696				-19,415		209,281

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense									
Budget Activity : 01 Basic Research									
01 0601110D8Z Basic Research Initiatives			19,405				-1,549		17,856
FY 2013 Appropriated Base			(19,405)						
Across-the-Board Reduction 0.032% (Section 3004)							(-6)		
Across-the-Board Reduction 0.1% (Section 3001)							(-19)		
Sequestration							(-1,524)		
01 0601120D8Z National Defense Education Program			87,979				-7,942		80,037
FY 2013 Appropriated Base			(87,979)						
Across-the-Board Reduction 0.032% (Section 3004)							(-28)		
Across-the-Board Reduction 0.1% (Section 3001)							(-88)		
Sequestration							(-7,826)		
Subtotal Budget Activity : 01 Basic Research			107,384				-9,491		97,893
Budget Activity : 02 Applied Research									
02 0602000D8Z Joint Munitions Technology			20,615				-1,729		18,886
FY 2013 Appropriated Base			(20,615)						
Across-the-Board Reduction 0.032% (Section 3004)							(-7)		
Across-the-Board Reduction 0.1% (Section 3001)							(-21)		
Sequestration							(-1,701)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602228D8Z						30,151		30,151
Historically Black Colleges and Universities (HBCU) Science								
FY 2013 Appropriated Base								
1 / Program adjustment						(20,000)		
DDRE requested transfer from RDTE, A line 4						(15,599)		
Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
Across-the-Board Reduction 0.1% (Section 3001)						(-36)		
Sequestration						(-5,401)		
02 0602234D8Z		36,826				-3,201		33,625
Lincoln Laboratory Research Program								
FY 2013 Appropriated Base		(36,826)						
Across-the-Board Reduction 0.032% (Section 3004)						(-12)		
Across-the-Board Reduction 0.1% (Section 3001)						(-37)		
Sequestration						(-3,152)		
02 0602250D8Z		7,898				-7,898		
Systems 2020 Applied Research								
FY 2013 Appropriated Base		(7,898)						
2 / Reduction to new starts						(-7,898)		
02 0602663D8Z		13,753				-5,708		8,045
Data to Decisions Applied Research								
FY 2013 Appropriated Base		(13,753)						
2 / Excess growth						(-5,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
Sequestration						(-696)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602668D8Z Cyber Security Research FY 2013 Appropriated Base 2 / Excess growth Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		18,985 (18,985)				-8,463 (-7,500) (-4) (-11) (-948)		10,522
02 0602670D8Z Human, Social and Culture Behavior Modeling (HSCB) Applied Research FY 2013 Appropriated Base Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		6,771 (6,771)				-557 (-2) (-7) (-548)		6,214
Subtotal Budget Activity : 02 Applied Research		104,848				2,595		107,443
Budget Activity : 03 Advanced Technology Development								
03 0303310D8Z CWMD Systems FY 2013 Appropriated Base 2 / Program reduction Across-the-Board Reduction 0.032% (Section 3004) Across-the-Board Reduction 0.1% (Section 3001) Sequestration		53,946 (53,946)				-18,206 (-15,000) (-12) (-39) (-3,155)		35,740

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)

Fiscal Year Program:

2013

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603000D8Z Joint Munitions Advanced Technology		25,612				-7,245		18,367
FY 2013 Appropriated Base		(25,612)						
2 / Excess growth						(-5,600)		
Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
Sequestration						(-1,619)		
03 0603121D8Z SO/LIC Advanced Development		26,324				-2,172		24,152
FY 2013 Appropriated Base		(26,324)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
Sequestration						(-2,138)		
03 0603122D8Z Combating Terrorism Technology Support		77,144				34,975		112,119
FY 2013 Appropriated Base		(77,144)						
1 / Program increase						(45,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-39)		
Across-the-Board Reduction 0.1% (Section 3001)						(-123)		
Sequestration						(-9,863)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603225D8Z	Joint DoD-DoE Munitions Technology Development		20,032				-1,647		18,385
	FY 2013 Appropriated Base		(20,032)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,621)		
03 0603618D8Z	Joint Electronic Advanced Technology		6,983				-597		6,386
	FY 2013 Appropriated Base		(6,983)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-588)		
03 0603648D8Z	Joint Capability Technology Demonstrations		158,263				-14,541		143,722
	FY 2013 Appropriated Base		(158,263)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-51)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-159)		
	Sequestration						(-14,331)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603662D8Z	Networked Communications Capabilities		25,393				-2,358		23,035
	FY 2013 Appropriated Base		(25,393)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-2,325)		
03 0603663D8Z	Data to Decisions Advanced Technology Development		13,754				-5,721		8,033
	FY 2013 Appropriated Base		(13,754)						
2 /	Excess growth						(-5,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-709)		
03 0603668D8Z	Cyber Security Advanced Research		19,935				-8,546		11,389
	FY 2013 Appropriated Base		(19,935)						
2 /	OSD identified excess to need						(-7,500)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-1,030)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Advanced Development		8,235				-699		7,536
	FY 2013 Appropriated Base		(8,235)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-688)		
03 0603680D8Z	Defense-Wide Manufacturing Science and Technology Program		21,966				28,923		50,889
	FY 2013 Appropriated Base		(21,966)						
1 /	Program increase						(30,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-17)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-52)		
	Sequestration						(-1,008)		
03 0603699D8Z	Emerging Capabilities Technology Development		24,662				-3,272		21,390
	FY 2013 Appropriated Base		(24,662)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
	Sequestration						(-3,239)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603716D8Z	Strategic Environmental Research Program		65,282				-5,356		59,926
	FY 2013 Appropriated Base		(65,282)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-21)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-65)		
03 0603727D8Z	Sequestration						(-5,270)		
	Joint Warfighting Program		8,403				-917		7,486
	FY 2013 Appropriated Base		(8,403)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
03 0603781D8Z	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-906)		
	Software Engineering Institute		30,036				-2,507		27,529
	FY 2013 Appropriated Base		(30,036)						
03 0603826D8Z	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
	Sequestration						(-2,467)		
	Quick Reaction Special Projects		107,002				-32,758		74,244
2 /	FY 2013 Appropriated Base		(107,002)						
	Excess growth						(-25,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-26)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
Across-the-Board Reduction 0.1% (Section 3001)							(-82)	
03 0603832D8Z	Sequestration						(-7,650)	
	DoD Modeling and Simulation Management Office		47,433				-4,057	43,376
	FY 2013 Appropriated Base		(47,433)					
	2 / Reduction in new starts						(-4,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
Across-the-Board Reduction 0.1% (Section 3001)							(-43)	
03 0603941D8Z	Test & Evaluation Science & Technology		92,602				-7,607	84,995
	FY 2013 Appropriated Base		(92,602)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-93)	
03 0604055D8Z	Sequestration						(-7,484)	
	Operational Energy Capability Improvement		26,244				-2,299	23,945
	FY 2013 Appropriated Base		(26,244)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)	
Sequestration							(-2,265)	
Subtotal Budget Activity : 03 Advanced Technology Development			859,251				-56,607	802,644

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0303191D8Z	Joint Electromagnetic Technology (JET) Program			3,158			-258	2,900
	FY 2013 Appropriated Base			(3,158)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Sequestration						(-254)	
04 0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P			33,234			-2,811	30,423
	FY 2013 Appropriated Base			(33,234)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)	
	Sequestration						(-2,767)	
04 0603527D8Z	RETRACT LARCH			21,023			-1,714	19,309
	FY 2013 Appropriated Base			(21,023)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)	
	Sequestration						(-1,686)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603600D8Z	WALKOFF		94,624				-8,280		86,344
	FY 2013 Appropriated Base		(94,624)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-95)		
	Sequestration						(-8,155)		
04 0603714D8Z	Advanced Sensor Applications Program		16,958				456		17,414
	FY 2013 Appropriated Base		(16,958)						
1 /	Program increase						(2,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
	Sequestration						(-1,519)		
04 0603851D8Z	Environmental Security Technical Certification Program		75,941				-6,517		69,424
	FY 2013 Appropriated Base		(75,941)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-24)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-76)		
	Sequestration						(-6,417)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603920D8Z	Humanitarian Demining		13,231				-1,081		12,150
	FY 2013 Appropriated Base		(13,231)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
	Sequestration						(-1,064)		
04 0603923D8Z	Coalition Warfare		11,398				-627		10,771
	FY 2013 Appropriated Base		(11,398)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
	Sequestration						(-612)		
04 0604016D8Z	Department of Defense Corrosion Program		3,283				27,804		31,087
	FY 2013 Appropriated Base		(3,283)						
1 /	Program increase						(30,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-11)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-33)		
	Sequestration						(-2,152)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604400D8Z	Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development		12,368				-813		11,555
	FY 2013 Appropriated Base		(12,368)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-797)		
04 0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering		5,131				-442		4,689
	FY 2013 Appropriated Base		(5,131)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-435)		
04 0604775D8Z	Defense Rapid Innovation Program, DW						222,109		222,109
	FY 2013 Appropriated Base								
1 /	Program increase						(250,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-80)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-251)		
	Sequestration						(-27,560)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes			290,349				227,826		518,175

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 05 System Development and Demonstration									
05 0305304D8Z	DoD Enterprise Energy Information Management (EEIM)		3,556				-290		3,266
	FY 2013 Appropriated Base		(3,556)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-285)		
05 0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD		6,817				-560		6,257
	FY 2013 Appropriated Base		(6,817)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-551)		
05 0604165D8Z	Prompt Global Strike Capability Development		110,383				70,952		181,335
	FY 2013 Appropriated Base		(110,383)						
1 /	Advanced hypersonic weapon						(90,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-64)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-201)		
	Sequestration						(-18,783)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604771D8Z	Joint Tactical Information Distribution System (JTIDS)		20,688				-1,780		18,908
	FY 2013 Appropriated Base		(20,688)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
05 0605022D8Z	Sequestration						(-1,752)		
	Defense Exportability Program		1,859				-152		1,707
	FY 2013 Appropriated Base		(1,859)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
05 0605027D8Z	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-149)		
	OUSD(C) IT Development Initiatives		7,010				-571		6,439
	FY 2013 Appropriated Base		(7,010)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
	Sequestration						(-562)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605075D8Z DCMO Policy and Integration		25,269				-2,124		23,145
FY 2013 Appropriated Base		(25,269)						
Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
Across-the-Board Reduction 0.1% (Section 3001)						(-25)		
Sequestration						(-2,091)		
05 0605210D8Z Defense-Wide Electronic Procurement Capabilities		10,238				17,191		27,429
FY 2013 Appropriated Base		(10,238)						
3 /						(20,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
Across-the-Board Reduction 0.1% (Section 3001)						(-30)		
Sequestration						(-2,769)		
Subtotal Budget Activity : 05 System Development and Demonstration		185,820				82,666		268,486
Budget Activity : 06 Management Support								
06 0203345D8Z Defense Operations Security Initiative (DOSI)		2,637				-223		2,414
FY 2013 Appropriated Base		(2,637)						
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Sequestration						(-219)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0305193D8Z	Intelligence Support to Information Operations (IO)		16,041				-1,390		14,651
	FY 2013 Appropriated Base		(16,041)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,369)		
06 0604774D8Z	Defense Readiness Reporting System (DRRS)		6,383				-554		5,829
	FY 2013 Appropriated Base		(6,383)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-546)		
06 0604875D8Z	Joint Systems Architecture Development		3,845				-523		3,322
	FY 2013 Appropriated Base		(3,845)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-518)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)		144,109				-774		143,335
	FY 2013 Appropriated Base		(144,109)						
1 /	Restore unjustified reduction						(12,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-50)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-157)		
	Sequestration						(-12,567)		
06 0604942D8Z	Assessments and Evaluations		2,419				-219		2,200
	FY 2013 Appropriated Base		(2,419)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-216)		
06 0604943D8Z	Thermal Vicar		8,214				-669		7,545
	FY 2013 Appropriated Base		(8,214)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
	Sequestration						(-658)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605100D8Z	Joint Mission Environment Test Capability (JMETC)		19,380				-1,588		17,792
	FY 2013 Appropriated Base		(19,380)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-19)		
	Sequestration						(-1,563)		
06 0605104D8Z	Technical Studies, Support and Analysis		32,266				-2,540		29,726
	FY 2013 Appropriated Base		(32,266)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-10)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-32)		
	Sequestration						(-2,498)		
06 0605110D8Z	USD(A&T)-Critical Technology Support		840				-81		759
	FY 2013 Appropriated Base		(840)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-80)		
06 0605117D8Z	Foreign Materiel Acquisition and Exploitation		56,012				-4,624		51,388
	FY 2013 Appropriated Base		(56,012)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-56)		
	Sequestration						(-4,550)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
06 0605128D8Z	CLASSIFIED PROGRAM USD						89,733	89,733
	FY 2013 Appropriated Base							
1 /	Classified adjustment						(100,000)	
	Across-the-Board Reduction 0.032% (Section 3004)						(-32)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-101)	
	Sequestration						(-10,134)	
06 0605130D8Z	Foreign Comparative Testing		18,174				-1,866	16,308
	FY 2013 Appropriated Base		(18,174)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-18)	
	Sequestration						(-1,842)	
06 0605142D8Z	Systems Engineering		43,195				-3,122	40,073
	FY 2013 Appropriated Base		(43,195)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-14)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-43)	
	Sequestration						(-3,065)	
06 0605151D8Z	Studies and Analysis Support - OSD		6,457				-525	5,932
	FY 2013 Appropriated Base		(6,457)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)	
	Sequestration						(-517)	

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605161D8Z	Nuclear Matters-Physical Security		4,901				-400		4,501
	FY 2013 Appropriated Base		(4,901)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
	Sequestration						(-393)		
06 0605170D8Z	Support to Networks and Information Integration		6,307				-513		5,794
	FY 2013 Appropriated Base		(6,307)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-6)		
	Sequestration						(-505)		
06 0605200D8Z	General Support to USD (Intelligence)		6,601				7,577		14,178
	FY 2013 Appropriated Base		(6,601)						
1 /	Irregular warfare resource intelligence program for emerging technologies collection, exploitation, and research						(9,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-16)		
	Sequestration						(-1,402)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605201D8Z	Defense-Wide Electronic Procurement Capabilities								
	FY 2013 Appropriated Base								
	1 / Program increase - contract management services program						(20,000)		
	4 /						(-20,000)		
06 0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (SBTT)		1,857				-183		1,674
	FY 2013 Appropriated Base		(1,857)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-180)		
06 0605798D8Z	Defense Technology Analysis		12,056				-865		11,191
	FY 2013 Appropriated Base		(12,056)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-12)		
	Sequestration						(-849)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605804D8Z		Development Test and Evaluation				15,110		18,472
		FY 2013 Appropriated Base				(15,110)		3,362
1 /		Program increase						(5,000)
		Across-the-Board Reduction 0.032% (Section 3004)						(-6)
		Across-the-Board Reduction 0.1% (Section 3001)						(-20)
		Sequestration				(-1,612)		
06 0606100D8Z		Budget and Program Assessments				4,454		4,131
		FY 2013 Appropriated Base				(4,454)		-323
		Across-the-Board Reduction 0.032% (Section 3004)						(-1)
		Across-the-Board Reduction 0.1% (Section 3001)						(-4)
		Sequestration						(-318)
06 0804767D8Z		COCOM Exercise Engagement and Training Transformation (CE2T2)				77,475		57,257
		FY 2013 Appropriated Base				(77,475)		-20,218
2 /		Duplication with Service initiatives						(-15,000)
		Across-the-Board Reduction 0.032% (Section 3004)						(-20)
		Across-the-Board Reduction 0.1% (Section 3001)						(-62)
		Sequestration				(-5,136)		
Subtotal Budget Activity : 06 Management Support			488,733				59,472	548,205

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 07 Operational System Development								
07 0303140D8Z		11,780				-969		10,811
		(11,780)						
						(-4)		
						(-12)		
						(-953)		
07 0303260D8Z		1,294				-108		1,186
		(1,294)						
						(-1)		
						(-107)		
07 0305125D8Z		10,462				-962		9,500
		(10,462)						
						(-3)		
						(-10)		
						(-949)		
07 0305186D8Z		6,360				-690		5,670
		(6,360)						
						(-2)		
						(-6)		
						(-682)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							Fiscal Year Program: 2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305199D8Z	Net Centricity		21,190				-1,801		19,389
	FY 2013 Appropriated Base		(21,190)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
	Sequestration						(-1,773)		
07 0305387D8Z	Homeland Defense Technology Transfer Program		2,303				-112		2,191
	FY 2013 Appropriated Base		(2,303)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-109)		
07 0305600D8Z	International Intelligence Technology and Architectures		1,478				-119		1,359
	FY 2013 Appropriated Base		(1,478)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-118)		
Subtotal Budget Activity : 07 Operational System Development			54,867				-4,761		50,106
Subtotal Office of the Secretary of Defense			2,091,252				301,700		2,392,952

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command								
Budget Activity : 02 Applied Research								
02 1160401BB Special Operations Technology Development		28,739				9,434		38,173
FY 2013 Appropriated Base		(28,739)						
1 / Sensor development - restore unjustified reduction						(12,852)		
Across-the-Board Reduction 0.032% (Section 3004)						(-13)		
Across-the-Board Reduction 0.1% (Section 3001)						(-42)		
Sequestration						(-3,363)		
Subtotal Budget Activity : 02 Applied Research								
		28,739				9,434		38,173
Budget Activity : 03 Advanced Technology Development								
03 1160402BB Special Operations Advanced Technology Development		45,317				-3,913		41,404
FY 2013 Appropriated Base		(45,317)						
Across-the-Board Reduction 0.032% (Section 3004)						(-15)		
Across-the-Board Reduction 0.1% (Section 3001)						(-45)		
Sequestration						(-3,853)		
03 1160422BB Aviation Engineering Analysis		861				-70		791
FY 2013 Appropriated Base		(861)						
Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
Sequestration						(-69)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 1160472BB SOF Information and Broadcast Systems Advanced Technology		4,959				-365		4,594
FY 2013 Appropriated Base		(4,959)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-5)		
Sequestration						(-358)		
Subtotal Budget Activity : 03 Advanced Technology Development		51,137				-4,348		46,789
Budget Activity : 07 Operational System Development								
07 0304210BB Special Applications for Contingencies		17,058				-1,365		15,693
FY 2013 Appropriated Base		(17,058)						
Across-the-Board Reduction 0.032% (Section 3004)						(-5)		
Across-the-Board Reduction 0.1% (Section 3001)						(-17)		
Sequestration						(-1,343)		
07 0305208BB Distributed Common Ground/Surface Systems		7,114				-31		7,083
FY 2013 Appropriated Base		(7,114)						
1 / HD full motion video						(600)		
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
Sequestration						(-621)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h Amount i
07 0305219BB	MQ-1 Predator A UAV		1,355				-231	1,124
	FY 2013 Appropriated Base		(1,355)					
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)	
	Sequestration						(-230)	
07 0305231BB	MQ-8 UAV		5,000				-401	4,599
	FY 2013 Title IX, OCO		(5,000)					
	Sequestration						(-401)	
07 1105219BB	MQ-9 UAV		3,002				-301	2,701
	FY 2013 Appropriated Base		(3,002)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)	
	Sequestration						(-297)	
07 1160403BB	Special Operations Aviation Systems Advanced Development		97,267				-7,962	89,305
	FY 2013 Appropriated Base		(97,267)					
	Across-the-Board Reduction 0.032% (Section 3004)						(-30)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-97)	
	Sequestration						(-7,835)	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013			
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160404BB	Special Operations Tactical Systems Development		821				-96		725
	FY 2013 Appropriated Base		(821)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-1)		
	Sequestration						(-95)		
07 1160405BB	Special Operations Intelligence Systems Development		25,935				-2,113		23,822
	FY 2013 Appropriated Base		(25,935)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-26)		
	Sequestration						(-2,079)		
07 1160408BB	SOF Operational Enhancements		51,700				5,984		57,684
	FY 2013 Appropriated Base		(51,700)						
	1 / Signature management and digital optics						(14,000)		
	1 / Tactical airborne ISR						(2,000)		
	2 / Excess prior year funds						(-4,000)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-19)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-64)		
	Sequestration						(-5,933)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160421BB	Special Operations CV-22 Development		1,822				-92		1,730
	FY 2013 Appropriated Base		(1,822)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-89)		
07 1160427BB	Mission Training and Preparation Systems (MTPS)		10,131				-2,076		8,055
	FY 2013 Appropriated Base		(10,131)						
	SOCOM requested transfer to P, DW line 78						(-1,324)		
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
	Sequestration						(-740)		
07 1160429BB	AC/MC-130J		19,647				-1,675		17,972
	FY 2013 Appropriated Base		(19,647)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-6)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-20)		
	Sequestration						(-1,649)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160474BB	SOF Communications Equipment and Electronics Systems		2,225				-181		2,044
	FY 2013 Appropriated Base		(2,225)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-178)		
07 1160476BB	SOF Tactical Radio Systems		3,036				-247		2,789
	FY 2013 Appropriated Base		(3,036)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
	Sequestration						(-243)		
07 1160477BB	SOF Weapons Systems		1,511				-158		1,353
	FY 2013 Appropriated Base		(1,511)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-156)		
07 1160478BB	SOF Soldier Protection and Survival Systems		4,263				-198		4,065
	FY 2013 Appropriated Base		(4,263)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-193)		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							2013		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a		Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160479BB	SOF Visual Augmentation, Lasers and Sensor Systems		4,448				-361		4,087
	FY 2013 Appropriated Base		(4,448)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)		
	Sequestration						(-356)		
07 1160480BB	SOF Tactical Vehicles		11,325				-15		11,310
	FY 2013 Appropriated Base		(11,325)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-11)		
07 1160481BB	SOF Munitions		1,515				-123		1,392
	FY 2013 Appropriated Base		(1,515)						
	Across-the-Board Reduction 0.1% (Section 3001)						(-2)		
	Sequestration						(-121)		
07 1160482BB	SOF Rotary Wing Aviation		24,430				-2,188		22,242
	FY 2013 Appropriated Base		(24,430)						
	Across-the-Board Reduction 0.032% (Section 3004)						(-8)		
	Across-the-Board Reduction 0.1% (Section 3001)						(-24)		
	Sequestration						(-2,156)		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)

Fiscal Year Program:

2013

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160483BB SOF Underwater Systems		26,405				43,037		69,442
FY 2013 Appropriated Base		(26,405)						
1 / Risk reduction						(35,000)		
SOCOM requested transfer from P, DW line 64						(14,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-23)		
Across-the-Board Reduction 0.1% (Section 3001)						(-75)		
Sequestration						(-5,865)		
07 1160484BB SOF Surface Craft		8,573				-597		7,976
FY 2013 Appropriated Base		(8,573)						
Across-the-Board Reduction 0.032% (Section 3004)						(-3)		
Across-the-Board Reduction 0.1% (Section 3001)						(-9)		
Sequestration						(-585)		
07 1160489BB SOF Global Video Surveillance Activities		7,620				-621		6,999
FY 2013 Appropriated Base		(7,620)						
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-8)		
Sequestration						(-611)		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160490BB SOF Operational Enhancements Intelligence		16,386				-4,154		12,232
FY 2013 Appropriated Base		(16,386)						
2 / Excess prior year funds						(-3,000)		
Across-the-Board Reduction 0.032% (Section 3004)						(-4)		
Across-the-Board Reduction 0.1% (Section 3001)						(-13)		
Sequestration						(-1,137)		
Subtotal Budget Activity : 07 Operational System Development		352,589				23,835		376,424
Subtotal Special Operations Command		432,465				28,921		461,386
The Joint Staff								
Budget Activity : 03 Advanced Technology Development								
03 0603828J Joint Experimentation		21,230				-1,729		19,501
FY 2013 Appropriated Base		(21,230)						
Across-the-Board Reduction 0.032% (Section 3004)						(-7)		
Across-the-Board Reduction 0.1% (Section 3001)						(-21)		
Sequestration						(-1,701)		
Subtotal Budget Activity : 03 Advanced Technology Development		21,230				-1,729		19,501

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 04 Advanced Component Development and Prototypes								
04 0604787J		3,273				-266		3,007
Joint Systems Integration		(3,273)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-1)		
Across-the-Board Reduction 0.1% (Section 3001)						(-3)		
Sequestration						(-262)		
04 0604828J		7,364				-599		6,765
Joint FIRES Integration and Interoperability Team		(7,364)						
FY 2013 Appropriated Base								
Across-the-Board Reduction 0.032% (Section 3004)						(-2)		
Across-the-Board Reduction 0.1% (Section 3001)						(-7)		
Sequestration						(-590)		
Subtotal Budget Activity : 04 Advanced Component Development and Prototypes		10,637				-865		9,772

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Management Support								
06 0303166J	Support to Information Operations (IO) Capabilities			8,238			-671	7,567
	FY 2013 Appropriated Base			(8,238)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-3)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-8)	
	Sequestration						(-660)	
06 0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)			55,508			-4,609	50,899
	FY 2013 Appropriated Base			(55,508)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-18)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-56)	
	Sequestration						(-4,535)	
Subtotal Budget Activity : 06 Management Support				63,746			-5,280	58,466

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 07 Operational System Development								
07 0208043J	Planning and Decision Aid System (PDAS)			3,922				3,603
	FY 2013 Appropriated Base			(3,922)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
07 0607828J	Sequestration						(-314)	
	Joint Integration and Interoperability			5,013				4,604
	FY 2013 Appropriated Base			(5,013)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-2)	
07 0902298J	Across-the-Board Reduction 0.1% (Section 3001)						(-5)	
	Sequestration						(-402)	
	Management HQ - OJCS			4,100				3,744
	FY 2013 Appropriated Base			(4,100)				
	Across-the-Board Reduction 0.032% (Section 3004)						(-1)	
	Across-the-Board Reduction 0.1% (Section 3001)						(-4)	
	Sequestration						(-351)	
Subtotal Budget Activity : 07 Operational System Development			13,035				-1,084	11,951
Subtotal The Joint Staff			108,648				-8,958	99,690

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)						2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Washington Headquarters Services								
Budget Activity : 06 Management Support								
06 0901598D8W Management Headquarters WHS		104				-8		96
FY 2013 Appropriated Base		(104)						
Sequestration						(-8)		
Subtotal Budget Activity : 06 Management Support		104				-8		96
Subtotal Washington Headquarters Services		104				-8		96
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014		18,094,548				-858,938		17,235,610
Financing								
APPROPRIATION, P.L. 113-6 (Base)		17,982,161				674,785		18,656,946
APPROPRIATION, P.L. 113-6 (OCO)		112,387						112,387
Across-the-Board Reduction 0.032% (Section 3004)						-5,956		-5,956
Across-the-Board Reduction 0.1% (Section 3001)						-18,632		-18,632
Civ Pay Reduction (Section 8123)						-861		-861
Program adjustment for unjustified special access programs						-25,000		-25,000
SEQUESTRATION						-1,483,283		-1,483,283
TOTAL FINANCING - FY 2013 PROGRAM		18,094,548				-858,947		17,235,601

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2013/2014 (0400D)							Fiscal Year Program: 2013		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 3 / This item reflects an adjustment to realign a congressionally modified item, for execution among BLI 0605210D8Z and BLI 0605201D8Z. The adjustment does not change the purpose for which the funds were appropriated. 4 / This item reflects an adjustment to realign a congressionally modified item, for execution among BLI 0605210D8Z and BLI 0605201D8Z. The adjustment does not change the purpose for which the funds were appropriated.									

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operational Test and Evaluation, Defense, 2013/2014 (0460D)						Fiscal Year Program: 2013		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity : 06 Management Support		185,268				25,166		210,434
FY 2013 Appropriated Base		(185,268)						
1 / Cyber testing shortfall						(15,000)		
1 / National cyber range shortfall						(4,000)		
1 / Restore unjustified reductions						(19,500)		
Across-the-Board Reduction 0.032% (Section 3004)						(-72)		
Across-the-Board Reduction 0.1% (Section 3001)						(-224)		
Sequestration						(-13,038)		
Subtotal Budget Activity : 06 Management Support		185,268				25,166		210,434
Grand Total Operational Test and Evaluation, Defense, 2013/2014		185,268				25,166		210,434
Financing								
APPROPRIATION, P.L. 113-6 (Base)		185,268				38,500		223,768
Across-the-Board Reduction 0.032% (Section 3004)						-72		-72
Across-the-Board Reduction 0.1% (Section 3001)						-224		-224
SEQUESTRATION						-13,038		-13,038
TOTAL FINANCING - FY 2013 PROGRAM		185,268				25,166		210,434
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								