
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**DIVISION A OF PUBLIC LAW 119-75, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2026**

APPROVED: February 3, 2026

EFFECTIVE: OCTOBER 1, 2025

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 614-6462

The estimated cost of this report/study for the
Department of Defense is approximately
\$226,000 for the 2026 Fiscal Year

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COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF WAR

1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1 100

MAR 0 4 2026

The Honorable Mitch McConnell
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 119-75, Department of Defense Appropriations Act, 2026 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Jules W. Hurst III".

Jules W. Hurst III
Performing the Duties of the Under Secretary of
War (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Chris Coons
Ranking Member

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COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF WAR

1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

The Honorable Roger F. Wicker
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

MAR 04 2026

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 119-75, Department of Defense Appropriations Act, 2026 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the other congressional defense committees.

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Jules W. Hurst III
Performing the Duties of the Under Secretary of
War (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member

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COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF WAR

1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1 100

The Honorable Mike D. Rogers
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

MAR 04 2026

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 119-75, Department of Defense Appropriations Act, 2026 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the other congressional defense committees.

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Jules W. Hurst III
Performing the Duties of the Under Secretary of
War (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member

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COMPTROLLER

OFFICE OF THE UNDER SECRETARY OF WAR
1 100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

The Honorable Ken Calvert
Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

MAR 04 2026

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 119-75, Department of Defense Appropriations Act, 2026 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the other congressional defense committees.

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Jules W. Hurst III
Performing the Duties of the Under Secretary of
War (Comptroller)/Chief Financial Officer

Enclosure:
As stated

cc:
The Honorable Betty McCollum
Ranking Member

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Army, 2026/2026 (2010A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and Allowances of Officers		17,039,692				-104,000		16,935,692
FY 2026 Appropriated Base		17,039,692				-104,000		16,935,692
Excess to need						-104,000		
Subtotal Budget Activity 01: Pay and Allowances of Officers		17,039,692				-104,000		16,935,692
Budget Activity 02: Pay and allowances of enlisted personnel		35,350,645				-2,864,322		32,486,323
FY 2026 Appropriated Base		35,350,645				-2,864,322		32,486,323
Excess to need						-200,000		
To reflect the Conference budget tables						-2,664,322		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		35,350,645				-2,864,322		32,486,323
Budget Activity 03: Pay and Allowances of Cadets		115,749						115,749
FY 2026 Appropriated Base		115,749						115,749
Subtotal Budget Activity 03: Pay and Allowances of Cadets		115,749						115,749
Budget Activity 04: Subsistence of enlisted personnel						2,644,609		2,644,609
FY 2026 Appropriated Base						2,644,609		2,644,609
Excess to need						-19,713		
To reflect the Conference budget tables						2,664,322		
Subtotal Budget Activity 04: Subsistence of enlisted personnel						2,644,609		2,644,609
Budget Activity 05: Permanent change of station travel		2,130,149						2,130,149
FY 2026 Appropriated Base		2,130,149						2,130,149
Subtotal Budget Activity 05: Permanent change of station travel		2,130,149						2,130,149
Budget Activity 06: Other military personnel costs		225,844						225,844
FY 2026 Appropriated Base		225,844						225,844
Subtotal Budget Activity 06: Other military personnel costs		225,844						225,844
Grand Total Military Personnel, Army, 2026/2026		54,862,079				-323,713		54,538,366
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		54,862,079				-323,713		54,538,366
TOTAL FINANCING - FY 2026 PROGRAM		54,862,079				-323,713		54,538,366

Footnotes:

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Army, 2026/2026 (2070A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support								
01 000010	Pay Group A Training (15 Days & Drills 24/48)			1,826,192				1,742,502
	FY 2026 Appropriated Base			1,826,192		-83,690		1,742,502
	Excess to Need					-83,690		
01 000020	Pay Group B Training (Backfill For Active Duty)			60,062				57,062
	FY 2026 Appropriated Base			60,062		-3,000		57,062
	Excess to Need					-3,000		
01 000030	Pay Group F Training (Recruits)			239,038				239,038
	FY 2026 Appropriated Base			239,038				239,038
01 000040	Pay Group P Training (Pipeline Recruits)			10,560				9,360
	FY 2026 Appropriated Base			10,560		-1,200		9,360
	Excess to Need					-1,200		
01 000060	Mobilization Training			2,454				2,454
	FY 2026 Appropriated Base			2,454				2,454
01 000070	School Training			234,921				234,921
	FY 2026 Appropriated Base			234,921				234,921
01 000080	Special Training			353,271				353,271
	FY 2026 Appropriated Base			353,271				353,271
01 000090	Administration and Support			2,925,914				2,913,914
	FY 2026 Appropriated Base			2,925,914		-12,000		2,913,914
	Excess to Need					-12,000		
01 000094	Thrift Savings Plan Matching Contributions			29,029				29,029
	FY 2026 Appropriated Base			29,029				29,029
01 000100	Education Benefits			12,450				12,450
	FY 2026 Appropriated Base			12,450				12,450
01 000120	Health Profession Scholarship			78,617				78,617
	FY 2026 Appropriated Base			78,617				78,617
01 000130	Other Programs (Admin & Support)			61,078				61,078
	FY 2026 Appropriated Base			61,078				61,078
Subtotal Budget Activity 01: Reserve component training and support				5,833,586			-99,890	5,733,696
Grand Total Reserve Personnel, Army, 2026/2026				5,833,586			-99,890	5,733,696
<i>Financing</i>								
APPROPRIATION, P.L. (Base)				5,833,586			-99,890	5,733,696
TOTAL FINANCING - FY 2026 PROGRAM				5,833,586			-99,890	5,733,696

Footnotes:

For Reserve Component, the Below Threshold Reprogramming limitation is \$15 million between sub-activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard Personnel, Army, 2026/2026 (2060A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support								
01 000010	Pay Group A Training (15 Days & Drills 24/48)			2,975,241				2,963,462
	FY 2026 Appropriated Base			2,975,241				2,963,462
	Excess to need					-11,779		
01 000030	Pay Group F Training (Recruits)			838,742				838,742
	FY 2026 Appropriated Base			838,742				838,742
01 000040	Pay Group P Training (Pipeline Recruits)			68,878				68,878
	FY 2026 Appropriated Base			68,878				68,878
01 000070	School Training			598,277				591,029
	FY 2026 Appropriated Base			598,277				591,029
	Excess to need					-7,248		
01 000080	Special Training			859,514				887,415
	FY 2026 Appropriated Base			859,514				887,415
	1 /	Program increase - Exercise Northern Strike				9,395		
	1 /	Program increase - advanced trauma and public health direct training services				3,000		
	1 /	Program increase - irregular warfare training exercises				4,000		
	1 /	Program increase - mobile armed forces advanced trauma training				1,350		
	1 /	Program increase - marksmanship training				600		
	1 /	Program increase - State Partnership Program				12,404		
	1 /	Program increase - wildfire training				9,000		
	Excess to need					-11,848		
01 000090	Administration and Support			5,015,560				4,975,251
	FY 2026 Appropriated Base			5,015,560				4,975,251
	Excess to need					-40,309		
01 000094	Thrift Savings Plan Matching Contributions			81,043				80,632
	FY 2026 Appropriated Base			81,043				80,632
	Excess to need					-411		
01 000100	Education Benefits			72,590				71,583
	FY 2026 Appropriated Base			72,590				71,583
	Excess to need					-1,007		
Subtotal Budget Activity 01: Reserve Component Training and Support				10,509,845			-32,853	10,476,992

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard Personnel, Army, 2026/2026 (2060A)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total National Guard Personnel, Army, 2026/2026		10,509,845				-32,853		10,476,992
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		10,509,845				-32,853		10,476,992
TOTAL FINANCING - FY 2026 PROGRAM		10,509,845				-32,853		10,476,992
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Reserve Component, the Below Threshold Reprogramming limitation is \$15 million between sub-activities.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army, 2026/2026 (2020A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		39,885,565				-1,314,863		38,570,702
FY 2026 Appropriated Base		39,885,565				-1,314,863		38,570,702
1 / Program increase - AI integration						10,000		
1 / Program increase - Global Fragility Act Implementation						5,000		
1 / Program increase - Holistic Health and Fitness Program facilities support						10,000		
1 / Program increase - P.L. 115-68 implementation						550		
1 / Program increase - P.L. 115-68 implementation						1,635		
1 / Program increase - Training With Friendly Foreign Countries (TWFFC)						6,575		
1 / Program increase - United States Military Academy						16,000		
1 / Program increase - automated cyber operational readiness assessment compliance software pilot projects						5,000		
1 / Program increase - chiller-cooling tower plant						6,000		
1 / Program increase - combined Army center AI enabled data analysis						12,000		
1 / Program increase - female body armor						19,000		
1 / Program increase - manned ISR in AFRICOM						10,000		
1 / Program increase - maritime alerting application						4,000		
1 / Program increase - natural gas infrastructure upgrades						8,000		
1 / Program increase - predictive manufacturing analytics						5,000		
1 / Program increase - railhead facilities modernization						2,500		
1 / Program increase - repair airfield lighting						18,000		
1 / Program increase - ultra-lightweight camouflage						50,000		
1 / Program increase - water treatment plant modernization						3,200		
Unjustified growth						-659,000		
Historical Unobligated Balances						-221,662		
Program increase Travel Allowance for Members of the Armed Services Assigned to Alaska						10,500		
Projected Underexecution of Civilian Compensation						-83,053		
Sec. 8121 WCF Cash Balance						-100,000		
Sec. 8136 Savings from Efficiencies						-411,788		
Sec. 8145 Savings from Bulk Fuel Rates						-42,320		
4 / ARMY (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		39,885,565				-1,314,863		38,570,702
Budget Activity 02: Mobilization		468,866						468,866
FY 2026 Appropriated Base		468,866						468,866
Subtotal Budget Activity 02: Mobilization		468,866						468,866

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Army, 2026/2026 (2020A)						2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Training and Recruiting		5,560,242				-194,392		5,365,850
FY 2026 Appropriated Base		5,560,242				-194,392		5,365,850
1 / Program increase - P.L. 115-68 implementation						350		
1 / Program increase - ROTC helicopter training program						1,000		
Unjustified growth						-27,000		
Historical Unobligated Balances						-8,420		
Projected Underexecution of Civilian Compensation						-101,029		
Sec. 8136 Savings from Efficiencies						-51,000		
Sec. 8145 Savings from Bulk Fuel Rates						-8,293		
4 / ARMY (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 03: Training and Recruiting		5,560,242				-194,392		5,365,850
Budget Activity 04: Administration and Service-wide Activities		13,060,392				-148,549		12,911,843
FY 2026 Appropriated Base		13,060,392				-148,549		12,911,843
1 / Classified adjustment						12,500		
1 / Program increase - Capitol Fourth						3,000		
1 / Program increase - Military Women's Memorial						1,000		
Unjustified growth						-173,400		
Army requested transfer from OP,A line 119 for network management software licenses						205,056		
Army requested transfer from OP,A line 58 for network management software licenses						32,370		
Army requested transfer from OP,A line 70 for software enabled automation						126,994		
Historical Unobligated Balances						-20,620		
Projected Underexecution of Civilian Compensation						-16,933		
Sec. 8136 Savings from Efficiencies						-100,500		
Section 8063 - Transfer from 2020A 2026/2026 to 2020AX 2026/XXXX						-218,016		
Subtotal Budget Activity 04: Administration and Service-wide Activities		13,060,392				-148,549		12,911,843
Grand Total Operation and Maintenance, Army , 2026/2026		58,975,065				-1,657,804		57,317,261
Financing								
APPROPRIATION, P.L. (Base)		58,975,065				-943,903		58,031,162
Sec. 8121 WCF Cash Balance						-100,000		
Sec. 8136 Savings from Efficiencies						-563,288		
Sec. 8145 Savings from Bulk Fuel Rates						-50,613		
Subtotal General Provision Reductions								-713,901
Subtotal General Provisions								-713,901

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army, 2026/2026 (2020A)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL FINANCING - FY 2026 PROGRAM		58,975,065				-1,657,804		57,317,261
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>4 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these activity groups for Title II funds to include all Subactivity groups in Activity Group 11 Land Forces; Activity Group 12 Land Forces Readiness; Activity Group 13 Land Forces Readiness Support; and Activity Group 32 Basic Skill and Advanced Training.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army, 2026/XXXX (2020AX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Service-wide Activities						218,016		218,016
FY 2026 Appropriated Base						218,016		218,016
Section 8063 - Transfer from 2020A 2026/2026 to 2020AX 2026/XXXX						218,016		
Subtotal Budget Activity 04: Administration and Service-wide Activities						218,016		218,016
Grand Total Operation and Maintenance, Army, 2026/XXXX						218,016		218,016
<i>Financing</i>								
APPROPRIATION, P.L. (Base)						218,016		218,016
TOTAL FINANCING - FY 2026 PROGRAM						218,016		218,016
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army Reserve, 2026/2026 (2080A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		3,212,277				-46,526		3,165,751
FY 2026 Appropriated Base		3,212,277				-46,526		3,165,751
Unjustified growth						-2,500		
Historical Unobligated Balances						-23,881		
Projected Underexecution of Civilian Compensation						-18,117		
Sec. 8145 Savings from Bulk Fuel Rates						-2,028		
Subtotal Budget Activity 01: Operating forces		3,212,277				-46,526		3,165,751
Budget Activity 04: Administration and service-wide activities		101,901				-10,819		91,082
FY 2026 Appropriated Base		101,901				-10,819		91,082
Historical Unobligated Balances						-819		
Projected Underexecution of Civilian Compensation						-10,000		
Subtotal Budget Activity 04: Administration and service-wide activities		101,901				-10,819		91,082
Grand Total Operation and Maintenance, Army Reserve , 2026/2026		3,314,178				-57,345		3,256,833
Financing								
APPROPRIATION, P.L. (Base)		3,314,178				-55,317		3,258,861
Sec. 8145 Savings from Bulk Fuel Rates						-2,028		
Subtotal General Provision Reductions								-2,028
Subtotal General Provisions								-2,028
TOTAL FINANCING - FY 2026 PROGRAM		3,314,178				-57,345		3,256,833

Footnotes:

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Army National Guard, 2026/2026 (2065A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		8,346,716				-117,293		8,229,423
FY 2026 Appropriated Base		8,346,716				-117,293		8,229,423
1 / Program increase - Exercise Northern Strike						12,921		
1 / Program increase - Mental health providers						6,000		
1 / Program increase - National Guard Marksmanship Training Center						150		
1 / Program increase - National Guard readiness center FSRM						1,100		
1 / Program increase - advanced trauma and public health direct training services						1,500		
1 / Program increase - international advanced trauma and public health training services						1,000		
1 / Program increase - mobile armed forces advanced trauma training						1,500		
1 / Program increase - ridge runner irregular warfare exercises						7,000		
1 / Program increase - star behavioral health program						5,000		
1 / Program increase - wildfire training						2,000		
Unjustified growth						-74,000		
Historical Unobligated Balances						-11,545		
Projected Underexecution of Civilian Compensation						-54,948		
Sec. 8145 Savings from Bulk Fuel Rates						-14,971		
4 / Army National Guard (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating forces		8,346,716				-117,293		8,229,423
Budget Activity 04: Administration and service-wide activities		327,265				6,579		333,844
FY 2026 Appropriated Base		327,265				6,579		333,844
1 / Program increase - State Partnership Program						6,404		
Program Increase: P.L. 115-68 Implementation						175		
Subtotal Budget Activity 04: Administration and service-wide activities		327,265				6,579		333,844

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Army National Guard, 2026/2026 (2065A)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Army National Guard, 2026/2026								
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		8,673,981				-95,743		8,578,238
Sec. 8145 Savings from Bulk Fuel Rates Subtotal General Provision Reductions						-14,971		-14,971
Subtotal General Provisions								-14,971
TOTAL FINANCING - FY 2026 PROGRAM			8,673,981				-110,714	8,563,267
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into these lines for Title II funds to include Subactivity Group 131 Base Operations Support; Subactivity Group 132 Facilities Sustainment, Restoration, and Modernization; and Subactivity Group 133 Management and Operational Headquarters. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2026/2027 (2099A)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 01: Counter-ISIL Train and Equip Fund (CTEF)		357,516				-15,000		342,516
FY 2026 Appropriated Base		357,516				-15,000		342,516
Transfer to OM,DW line 4GTD for Lebanese Armed Forces						-15,000		
Subtotal Budget Activity 01: Counter-ISIL Train and Equip Fund (CTEF)		357,516				-15,000		342,516
Grand Total Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2026/2027		357,516				-15,000		342,516
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		357,516				-15,000		342,516
TOTAL FINANCING - FY 2026 PROGRAM		357,516				-15,000		342,516
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Environmental Restoration, Army, 2026/XXXX (0810AX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Department of the Army		148,070				42,800		190,870
FY 2026 Appropriated Base		148,070				42,800		190,870
1 / Program increase - PFAS remediation and cleanup						42,800		
Subtotal Budget Activity 01: Department of the Army		148,070				42,800		190,870
Grand Total Environmental Restoration, Army, 2026/XXXX		148,070				42,800		190,870
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		148,070				42,800		190,870
TOTAL FINANCING - FY 2026 PROGRAM		148,070				42,800		190,870
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Army, 2026/2028 (2031A)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Aircraft									
01	MQ-1 UAV					8	240,000	8	240,000
	FY 2026 Appropriated Base					8	240,000	8	240,000
	1,4 / Program increase - MQ-1C Gray Eagle 25M aircraft for the Army National Guard					8	240,000		
01	Future UAS Family						71,459		71,459
	FY 2026 Appropriated Base						71,459		71,459
	2 / Sufficient justification not provided						-47,000		
	Transfer from line 58 for proper budget execution						118,459		
01	SMALL UNMANNED AIRCRAFT SYSTEMS						426,029		426,029
	FY 2026 Appropriated Base						426,029		426,029
	2 / Phase program growth						-108,905		
	2 / Reconciliation excess to need						-191,100		
	Transfer from line 57 for proper budget execution						726,034		
01	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION		26,850						26,850
	FY 2026 Appropriated Base		26,850						26,850
01	AH-64 Apache Block IIIA Reman		1,669			6	360,000	6	361,669
	FY 2026 Appropriated Base		1,669			6	360,000	6	361,669
	1,4 / Program increase - AH-64E reman aircraft					6	360,000		
01	UH-60 Blackhawk M Model (MYP)	24	732,060			5	181,000	29	913,060
	FY 2026 Appropriated Base	24	732,060			5	181,000	29	913,060
	1,4,6 / Program increase - additional UH-60M aircraft					5	167,000		
	1,4,6 / Program increase - UH-60 thermoplastic tail rotor drive system						14,000		
01	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)						65,000		65,000
	FY 2026 Appropriated Base						65,000		65,000
	1,4,6 / Program increase						65,000		
01	CH-47 Helicopter	11	618,798			-1	10,000	10	628,798
	FY 2026 Appropriated Base	11	618,798			-1	10,000	10	628,798
	1,4 / Program increase - Lot 6						10,000		
	5 / Quantity Adjustment					-1			
01	CH-47 Helicopter Advance Procurement (CY)		61,421						61,421
	FY 2026 Appropriated Base		61,421						61,421
Subtotal Budget Activity 01: Aircraft			1,440,798				1,353,488		2,794,286

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Army, 2026/2028 (2031A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Modification of aircraft								
02	Gray Eagle Mods2					12,351		12,351
	FY 2026 Appropriated Base					12,351		12,351
	Transfer from line 59 for proper budget execution					12,351		
02	AH-64 MODS			125,236			6,000	131,236
	FY 2026 Appropriated Base			125,236			6,000	131,236
	1,4 /	Program increase - Apache composite main rotor blade improved sustainment				6,000		
02	SCALABLE CONTROL INTERFACE (SCI)			1,257				1,257
	FY 2026 Appropriated Base			1,257				1,257
02	CH-47 Cargo Helicopter Mods (MYP)			17,709				17,709
	FY 2026 Appropriated Base			17,709				17,709
02	Utility Helicopter Mods			33,659			5,000	38,659
	FY 2026 Appropriated Base			33,659			5,000	38,659
	1,4 /	Program increase - litter basket stabilization technology for search and rescue				5,000		
02	Network And Mission Plan			40,472			3,000	43,472
	FY 2026 Appropriated Base			40,472			3,000	43,472
	1,4 /	Program increase - flight scheduling software				3,000		
02	Comms, Nav Surveillance			11,566				11,566
	FY 2026 Appropriated Base			11,566				11,566
02	Degraded Visual Environment						33,000	33,000
	FY 2026 Appropriated Base						33,000	33,000
	1,4 /	Program increase - degraded visual environment for Army National Guard				3,000		
	1,4 /	Program increase - UH-60M DVEPS integration				30,000		
02	Aviation ASSURED PNT			49,475				49,475
	FY 2026 Appropriated Base			49,475				49,475
02	GATM Rollup			4,651				4,651
	FY 2026 Appropriated Base			4,651				4,651
Subtotal Budget Activity 02: Modification of aircraft				284,025			59,351	343,376
Budget Activity 04: Support equipment and facilities								
04	Aircraft Survivability Equipment			129,167			16,130	145,297
	FY 2026 Appropriated Base			129,167			16,130	145,297
	1,4 /	Classified adjustment				16,130		
04	CMWS			38,419				38,419
	FY 2026 Appropriated Base			38,419				38,419

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Army, 2026/2028 (2031A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Common Infrared Countermeasures (CIRCM)	84	225,647					71	225,647
FY 2026 Appropriated Base	84	225,647				-13	71	225,647
5 / Quantity Adjustment						-13		
04 Common Ground Equipment		29,489						37,489
FY 2026 Appropriated Base		29,489						37,489
1,4 / Program increase - non-destructive digital inspection tool						8,000		8,000
04 Aircrew Integrated Systems		14,986						14,986
FY 2026 Appropriated Base		14,986						14,986
04 Air Traffic Control		24,213						24,213
FY 2026 Appropriated Base		24,213						24,213
04 Launcher, 2.75 Rocket		1,611						1,611
FY 2026 Appropriated Base		1,611						1,611
Subtotal Budget Activity 04: Support equipment and facilities		463,532				24,130		487,662
Budget Activity 06: AGILE PORTFOLIO MANAGEMENT								
06 SMALL UNMANNED AERIAL SYSTEMS		726,034						-726,034
FY 2026 Appropriated Base		726,034						-726,034
Transfer to line 5 for proper budget execution								-726,034
06 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY		118,459						-118,459
FY 2026 Appropriated Base		118,459						-118,459
Transfer to line 3 for proper budget execution								-118,459
06 GRAY EAGLE MODIFICATIONS		12,351						-12,351
FY 2026 Appropriated Base		12,351						-12,351
Transfer to line 25 for proper budget execution								-12,351
Subtotal Budget Activity 06: AGILE PORTFOLIO MANAGEMENT		856,844				-856,844		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Army, 2026/2028 (2031A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Army, 2026/2028		3,045,199				580,125		3,625,324
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		3,045,199				580,125		3,625,324
TOTAL FINANCING - FY 2026 PROGRAM		3,045,199				580,125		3,625,324

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / Reflects the revised quantity that the Army can afford with enacted funds due to pricing adjustments.
- 6 / UH-60 Blackhawk aircraft program under the headings "Aircraft Procurement, Army" and Research, Development, Test and Evaluation, Army" may not be reprogrammed or transferred for other purposes.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Missile Procurement, Army, 2026/2028 (2032A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other missiles								
02	Lower Tier Air and Missile Defense (AMD) Sen			637,473		-105,046		532,427
	FY 2026 Appropriated Base			637,473		-105,046		532,427
	2 /	Cost savings				-26,050		
	2 /	Initial spares and repair parts previously funded				-78,996		
02	M-SHORAD - Procurement		44	679,114		-15	29	631,114
	FY 2026 Appropriated Base		44	679,114		-15	29	631,114
	2 /	Cost savings				-15		-48,000
02	MSE Missile		233	945,905		77	310	1,445,905
	FY 2026 Appropriated Base		233	945,905		77	310	1,445,905
	1,4 /	Program increase - additional quantities to accelerate multi-year procurement ramp				77		500,000
02	PRECISION STRIKE MISSILE (PRSM)		45	160,846		63	108	268,726
	FY 2026 Appropriated Base		45	160,846		63	108	268,726
	1,4 /	Program increase - additional quantities				63		140,000
	2 /	Increment 2 early to need						-32,120
02	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I			830,579		-110,890		719,689
	FY 2026 Appropriated Base			830,579		-110,890		719,689
	2 /	Block 1 System contract delays				-110,890		
02	MID-RANGE CAPABILITY (MRC)			82,407				82,407
	FY 2026 Appropriated Base			82,407				82,407
02	Joint Air-to-Ground MSLS (JAGM)		178	84,667			178	84,667
	FY 2026 Appropriated Base		178	84,667			178	84,667
02	LONG-RANGE HYPERSONIC WEAPON			353,415		-5,570		347,845
	FY 2026 Appropriated Base			353,415		-5,570		347,845
	2 /	Spares and repair parts excess to need				-5,570		
02	Javelin (AAWS-M) System Summary		649	329,205			649	329,205
	FY 2026 Appropriated Base		649	329,205			649	329,205
02	TOW 2 System Summary			11,731				11,731
	FY 2026 Appropriated Base			11,731				11,731
02	Guided MLRS Rocket (GMLRS)			1,125,071				1,125,071
	FY 2026 Appropriated Base			1,125,071				1,125,071
02	Guided MLRS Rocket (GMLRS) Advance Procurement (CY)			43,156				43,156
	FY 2026 Appropriated Base			43,156				43,156

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Missile Procurement, Army, 2026/2028 (2032A)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
02	MLRS Reduced Range Practice Rockets (RRPR)	4,002	32,339					4,002	32,339
	FY 2026 Appropriated Base	4,002	32,339					4,002	32,339
02	High Mobility Artillery Rocket System (HIMARS)	6	61,503					6	61,503
	FY 2026 Appropriated Base	6	61,503					6	61,503
02	FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS					67,816			67,816
	FY 2026 Appropriated Base					67,816			67,816
	Transfer from line 44 for proper execution					67,816			
Subtotal Budget Activity 02: Other missiles			5,377,411				406,190		5,783,601
Budget Activity 03: Modification of missiles									
03	Patriot Mods		757,800						757,800
	FY 2026 Appropriated Base		757,800						757,800
03	Stinger Mods		428,935						428,935
	FY 2026 Appropriated Base		428,935						428,935
03	MLRS Mods		243,470						243,470
	FY 2026 Appropriated Base		243,470						243,470
03	HIMARS Modifications		54,005						54,005
	FY 2026 Appropriated Base		54,005						54,005
Subtotal Budget Activity 03: Modification of missiles			1,484,210						1,484,210
Budget Activity 04: Spares and repair parts									
04	Spares And Repair Parts		6,651						6,651
	FY 2026 Appropriated Base		6,651						6,651
Subtotal Budget Activity 04: Spares and repair parts			6,651						6,651
Budget Activity 05: Support equipment and facilities									
05	Air Defense Targets		12,801						12,801
	FY 2026 Appropriated Base		12,801						12,801
Subtotal Budget Activity 05: Support equipment and facilities			12,801						12,801
Budget Activity 06: AGILE PROFILE MANAGEMENT									
06	LAUNCHED EFFECTS FAMILY		67,816				-67,816		
	FY 2026 Appropriated Base		67,816				-67,816		
	Transfer to Line 26 for proper execution						-67,816		
Subtotal Budget Activity 06: AGILE PROFILE MANAGEMENT			67,816				-67,816		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Missile Procurement, Army, 2026/2028 (2032A)						Fiscal Year Program: 2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Missile Procurement, Army, 2026/2028			6,948,889				338,374		7,287,263
<i>Financing</i>									
APPROPRIATION, P.L. (Base)			6,948,889				338,374		7,287,263
TOTAL FINANCING - FY 2026 PROGRAM			6,948,889				338,374		7,287,263
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2026/2028 (2033A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 01: Tracked combat vehicles									
01	Armored Multi Purpose Vehicle (AMPV)	86	554,678			-37	-139,347	49	415,331
	FY 2026 Appropriated Base	86	554,678			-37	-139,347	49	415,331
	2 / Funding aligned with ATI					-37	-126,054		
	2 / Support ahead of need						-13,293		
01	ASSAULT BREACHER VEHICLE (ABV)		4,079						4,079
	FY 2026 Appropriated Base		4,079						4,079
01	M10 BOOKER		64,919				-58,440		6,479
	FY 2026 Appropriated Base		64,919				-58,440		6,479
	2 / Funding aligned with ATI						-58,440		
01	Stryker Upgrade		135,816				-107,258		28,558
	FY 2026 Appropriated Base		135,816				-107,258		28,558
	2 / Medium Caliber Weapon System early to need						-6,571		
	2 / Squad Leader Display early to need						-10,386		
	2 / System Engineering Cost early to need						-12,000		
	2 / System Fielding Support early to need						-78,301		
01	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE		4,684						4,684
	FY 2026 Appropriated Base		4,684						4,684
01	Bradley Program (MOD)		157,183						157,183
	FY 2026 Appropriated Base		157,183						157,183
01	M109 FOV Modifications		82,537						82,537
	FY 2026 Appropriated Base		82,537						82,537
01	Paladin Integrated Management (PIM)	10	250,238			30	464,762	40	715,000
	FY 2026 Appropriated Base	10	250,238			30	464,762	40	715,000
	1,4 / Program increase - Paladin Integrated Management					30	464,762		
01	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	8	155,540			-2	-74,770	6	80,770
	FY 2026 Appropriated Base	8	155,540			-2	-74,770	6	80,770
	1,4 / Program increase - ground control vehicles wireless intercommunications system						3,000		
	2 / Army change in strategy					-2	-77,770		
01	Joint Assault Bridge	21	132,637			-1	-3,082	20	129,555
	FY 2026 Appropriated Base	21	132,637			-1	-3,082	20	129,555
	2 / Engineering changes ahead of need					-1	-3,082		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2026/2028 (2033A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Abrams Upgrade Program	30	740,528						778,478
FY 2026 Appropriated Base	30	740,528			3	37,950	33	778,478
1,4 / Program increase - Abrams tank procurement					3	58,800		
2 / Total Package Fielding ahead of need						-12,648		
2 / Upgrade Vehicle and Component Refurbishment ahead of need						-8,202		
01 VEHICLE PROTECTION SYSTEMS (VPS)		107,833						107,833
FY 2026 Appropriated Base		107,833						107,833
Subtotal Budget Activity 01: Tracked combat vehicles		2,390,672				119,815		2,510,487
Budget Activity 02: Weapons and other combat vehicles								
02 Personal Defense Weapon (Roll)		1,002						1,002
FY 2026 Appropriated Base		1,002						1,002
02 M240 Medium Machine Gun (7.62mm)		5				6,000		6,005
FY 2026 Appropriated Base		5				6,000		6,005
1,4 / Program increase - M240 medium machine gun						6,000		
02 Machine Gun, Cal .50 M2 Roll		4						4
FY 2026 Appropriated Base		4						4
02 Mortar Systems		5,807						5,807
FY 2026 Appropriated Base		5,807						5,807
02 LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)		9,477						9,477
FY 2026 Appropriated Base		9,477						9,477
02 XM320 Grenade Launcher Module (GLM)						6,000		6,000
FY 2026 Appropriated Base						6,000		6,000
1,4 / Program increase - grenadier sighting system						6,000		
02 Precision Sniper Rifle		1,853						1,853
FY 2026 Appropriated Base		1,853						1,853
02 Next Generation Squad Weapon		365,155				-6,248		358,907
FY 2026 Appropriated Base		365,155				-6,248		358,907
2 / Automatic Rifle early to need						-6,248		
02 Common Remotely Operated Weapons Station						3,000		3,000
FY 2026 Appropriated Base						3,000		3,000
1,4 / Program increase - acoustic hailing devices for CROWS						3,000		
02 Handgun		7						7
FY 2026 Appropriated Base		7						7
02 M777 Mods		2,429						2,429
FY 2026 Appropriated Base		2,429						2,429

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army, 2026/2028 (2033A)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Sniper Rifles Modifications		19						19
FY 2026 Appropriated Base		19						19
02 M119 Modifications		4,642						4,642
FY 2026 Appropriated Base		4,642						4,642
02 Items Less Than \$5.0m (WOCV-WTCV)		469						469
FY 2026 Appropriated Base		469						469
02 Production Base Support (WOCV-WTCV)		104,993				-10,080		94,913
FY 2026 Appropriated Base		104,993				-10,080		94,913
2 / AMPV production line automation funding aligned with ATI						-10,080		
Subtotal Budget Activity 02: Weapons and other combat vehicles		495,862				-1,328		494,534
Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army , 2026/2028		2,886,534				118,487		3,005,021
Financing								
APPROPRIATION, P.L. (Base)		2,886,534				118,487		3,005,021
TOTAL FINANCING - FY 2026 PROGRAM		2,886,534				118,487		3,005,021
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Army, 2026/2028 (2034A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ammunition								
01 CTG, 5.56MM, All Types		128,283						128,283
FY 2026 Appropriated Base		128,283						128,283
01 CTG, 7.62MM, All Types		62,157				-10,400		51,757
FY 2026 Appropriated Base		62,157				-10,400		51,757
Undistributed Adjustment - Insufficient Information						-10,400		
01 NEXT GENERATION SQUAD WEAPON AMMUNITION		426,177						426,177
FY 2026 Appropriated Base		426,177						426,177
01 CTG, Handgun, All Types		7,750						7,750
FY 2026 Appropriated Base		7,750						7,750
01 CTG, .50 Cal, All Types		78,199				-21,150		57,049
FY 2026 Appropriated Base		78,199				-21,150		57,049
2 / Excess to need - RRA						-21,150		
01 CTG, 20mm, All Types		25,773						25,773
FY 2026 Appropriated Base		25,773						25,773
01 CTG, 25mm, All Types		22,324						22,324
FY 2026 Appropriated Base		22,324						22,324
01 CTG, 30mm, All Types		100,392				-12,160		88,232
FY 2026 Appropriated Base		100,392				-12,160		88,232
2 / Excess to need - HEAB-T, TP						-12,160		
01 CTG, 40mm, All Types		131,432						131,432
FY 2026 Appropriated Base		131,432						131,432
01 CTG, 50MM, All Types		42,131						42,131
FY 2026 Appropriated Base		42,131						42,131
01 60MM Mortar, All Types		38,114						38,114
FY 2026 Appropriated Base		38,114						38,114
01 81MM Mortar, All Types		41,786						41,786
FY 2026 Appropriated Base		41,786						41,786
01 120MM Mortar, All Types		123,144				4,000		127,144
FY 2026 Appropriated Base		123,144				4,000		127,144
1,4 / Program increase - M929 120mm mortar						2,000		
1,4 / Program increase - M930 120mm mortar						2,000		
01 Cartridges, Tank, 105MM And 120MM, All Types		440,152				-59,887		380,265
FY 2026 Appropriated Base		440,152				-59,887		380,265
2 / Funding aligned with ATI - Booker 105mm						-17,078		
2 / Unit cost increase - HEMP-T 120mm						-22,809		
Undistributed Adjustment - Insufficient Information						-20,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Army, 2026/2028 (2034A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Artillery Cartridges, 75MM & 105MM, All Types		80,780						80,780
FY 2026 Appropriated Base		80,780						80,780
01 ARTILLERY PROJECTILE, 155MM, All Types		218,877				-2,100		216,777
FY 2026 Appropriated Base		218,877				-2,100		216,777
1,4 / Program increase - C-DAEM DPICM replacement						10,000		
Undistributed Adjustment - Insufficient Information						-12,100		
01 PRECISION ARTILLERY MUNITIONS		28,995				-7,900		21,095
FY 2026 Appropriated Base		28,995				-7,900		21,095
Undistributed Adjustment - Insufficient Information						-7,900		
01 Artillery Propellants, Fuzes and Primers, All		168,737						168,737
FY 2026 Appropriated Base		168,737						168,737
01 Mines & Clearing Charges, All Types		42,748						42,748
FY 2026 Appropriated Base		42,748						42,748
01 Close Terrain Shaping Obstacle		7,860						7,860
FY 2026 Appropriated Base		7,860						7,860
01 Shoulder Launched Munitions, All Types		46,089				-11,167		34,922
FY 2026 Appropriated Base		46,089				-11,167		34,922
2 / Unit cost increase - IAM						-2,893		
Undistributed Adjustment - Insufficient Information						-8,274		
01 Rocket, Hydra 70, All Types		34,836						34,836
FY 2026 Appropriated Base		34,836						34,836
01 CAD/PAD, All Types		12,543						12,543
FY 2026 Appropriated Base		12,543						12,543
01 Demolition Munitions, All Types		21,409						21,409
FY 2026 Appropriated Base		21,409						21,409
01 Grenades, All Types		56,530				2,000		58,530
FY 2026 Appropriated Base		56,530				2,000		58,530
1,4 / Program increase - M18 grenades						2,000		
01 Signals, All Types		36,846						36,846
FY 2026 Appropriated Base		36,846						36,846
01 Simulators, All Types		10,821						10,821
FY 2026 Appropriated Base		10,821						10,821
01 Ammo Components, All Types		4,084						4,084
FY 2026 Appropriated Base		4,084						4,084
01 Items Less Than \$5 Million (AMMO)		16,799						16,799
FY 2026 Appropriated Base		16,799						16,799

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Army, 2026/2028 (2034A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Ammunition Peculiar Equipment		16,219						16,219
FY 2026 Appropriated Base		16,219						16,219
01 First Destination Transportation (AMMO)		18,600						18,600
FY 2026 Appropriated Base		18,600						18,600
01 Closeout Liabilities		102						102
FY 2026 Appropriated Base		102						102
Subtotal Budget Activity 01: Ammunition		2,490,689				-118,764		2,371,925
Budget Activity 02: Ammunition production base support								
02 Industrial Facilities		1,084,611				961,234		2,045,845
FY 2026 Appropriated Base		1,084,611				961,234		2,045,845
1,4 / Program increase - energetics center of excellence						903,000		
1,4 / Program increase - resilient energetics manufacturing capability						59,960		
Undistributed Adjustment - Insufficient Information						-1,726		
02 Conventional Munitions Demilitarization		155,050						155,050
FY 2026 Appropriated Base		155,050						155,050
02 ARMS Initiative		3,885						3,885
FY 2026 Appropriated Base		3,885						3,885
Subtotal Budget Activity 02: Ammunition production base support		1,243,546				961,234		2,204,780
Grand Total Procurement of Ammunition, Army, 2026/2028		3,734,235				842,470		4,576,705
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		3,734,235				842,470		4,576,705
TOTAL FINANCING - FY 2026 PROGRAM		3,734,235				842,470		4,576,705

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Tactical and support vehicles								
01	FAMILY OF SEMITRAILERS							
		132,793				-31,170		101,623
		132,793				-31,170		101,623
	2 /	M870A1 early to need				-10,108		
	2 /	Tactical Fuel Distribution System early to need				-21,062		
01	Ground Mobility Vehicles (GMV)							
		308,620				-62,458		246,162
		308,620				-62,458		246,162
	2 /	Infrantry Squad Vehicle-Utility funding ahead of need				-62,458		
01	ARNG HMMWV Modernization Program							
		100,000				100,000		100,000
		100,000				100,000		100,000
	1,4 /	Program increase				100,000		
01	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL							
		45,840				299,160		345,000
		45,840				299,160		345,000
	1,4 /	Program increase				299,160		
01	TRUCK, DUMP, 20T (CCE)							
		17,000				30,000		47,000
		17,000				30,000		47,000
	1,4 /	Program increase				30,000		
01	Family Of Medium Tactical Veh (FMTV)							
		85,490				-8,051		77,439
		85,490				-8,051		77,439
	2 /	Light Medium Tactical Vehicle Cargo unjustified unit cost growth				-3,219		
	2 /	Medium Tactical Vehicle Cargo unjustified unit cost growth				-4,832		
01	Family of Cold Weather All-Terrain Vehicle (C							
		38,001						38,001
		38,001						38,001
01	Firetrucks & Associated Firefighting Equip							
		39,761						39,761
		39,761						39,761
01	Family Of Heavy Tactical Vehicles (FHTV)							
		202,009						202,009
		202,009						202,009
01	Tactical Wheeled Vehicle Protection Kits							
		2,660						2,660
		2,660						2,660
01	Modification Of In Svc Equip							
		98,728				50,000		148,728
		98,728				50,000		148,728
	1,4 /	Program increase - HMMWV ABS/ESC retrofit kits				50,000		
01	NonTactical Vehicles, Other							
		8,462						8,462
		8,462						8,462
Subtotal Budget Activity 01: Tactical and support vehicles			979,364			377,481		1,356,845

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Communications and electronics equipment								
02	TACTICAL NETWORK COMMUNICATION							
	FY 2026 Appropriated Base			866,347			-201,038	665,309
	2 / Early to need						-201,038	
02	JCSE Equipment (USRDECOM)							
	FY 2026 Appropriated Base			5,389				5,389
02	SATELLITE COMMUNICATIONS							
	FY 2026 Appropriated Base			114,770				114,770
02	Defense Enterprise Wideband Satcom Systems							
	FY 2026 Appropriated Base			65,591				65,591
02	Assured Positioning, Navigation and Timing							
	FY 2026 Appropriated Base			212,469				212,469
02	Handheld Manpack Small Form Fit (HMS)							
	FY 2026 Appropriated Base			478,435			-3,843	474,592
	2 / Leader Radio unit cost savings						-3,843	
02	ARMY LINK 16 SYSTEMS							
	FY 2026 Appropriated Base			133,836				133,836
02	Unified Command Suite							
	FY 2026 Appropriated Base			20,010				20,010
02	COTS Communications Equipment							
	FY 2026 Appropriated Base			207,402			-7,630	199,772
	2 / Excess to need						-7,630	
02	Army Communications & Electronics							
	FY 2026 Appropriated Base			110,678			-63,770	46,908
	2 / Classified adjustment						-63,770	
02	CI AUTOMATION ARCHITECTURE-INTEL							
	FY 2026 Appropriated Base			15,290				15,290
02	MULTI-DOMAIN INTELLIGENCE							
	FY 2026 Appropriated Base			108,655			-32,370	76,285
	Army requested transfer to OM,A SAG 432 for software enabled automation						-32,370	
02	Information System Security Program-ISSP							
	FY 2026 Appropriated Base			826				826
02	Communications Security (COMSEC)							
	FY 2026 Appropriated Base			125,970				125,970
02	BIOMETRIC ENABLING CAPABILITY (BEC)							
	FY 2026 Appropriated Base			65				65

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Information Systems		209,378				-126,994		82,384
FY 2026 Appropriated Base		209,378				-126,994		82,384
Army requested transfer to OM,A SAG 432 for software enabled automation						-126,994		
02 BASE EMERGENCY COMMUNICATION		50,177						50,177
FY 2026 Appropriated Base		50,177						50,177
02 Installation Info Infrastructure Mod Program		439,373				-7,734		431,639
FY 2026 Appropriated Base		439,373				-7,734		431,639
2 / CONUS efforts early to need						-7,734		
02 TITAN		236,314						236,314
FY 2026 Appropriated Base		236,314						236,314
02 TERRESTRIAL LAYER SYSTEMS (TLS)						47,392		47,392
FY 2026 Appropriated Base						47,392		47,392
2 / Terrestrial Layer Systems-Manpack management ahead of need						-4,600		
2 / Terrestrial Layer Systems-Manpack unit cost savings						-2,435		
Transfer from line 209 for Echelons Above Brigade proper budget execution						1,308		
Transfer from line 209 for Special Purpose Systems proper budget execution						6,401		
Transfer from line 209 for Terrestrial Layer Systems-Manpack proper budget execution						46,718		
02 COLLECTION CAPABILITY		2,935						2,935
FY 2026 Appropriated Base		2,935						2,935
02 DCGS-A-INTEL		1,087						1,087
FY 2026 Appropriated Base		1,087						1,087
02 TROJAN		37,968						37,968
FY 2026 Appropriated Base		37,968						37,968
02 MOD OF IN-SVC EQUIP (INTEL SPT)		20,598						20,598
FY 2026 Appropriated Base		20,598						20,598
02 EW Planning & Management Tools (EWPMT)								
FY 2026 Appropriated Base								
Transfer from line 208 for Electronic Warfare Planning Management Tool proper budget execution						6,910		
Transfer from line 208 for Spectrum Situational Awareness System proper budget execution						17,637		
5 / Transfer to new budget line for Electronic Warfare Planning Management Tool proper budget execution						-6,910		
6 / Transfer to new budget line for Spectrum Situational Awareness System proper budget execution						-17,637		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 AIR VIGILANCE (AV)		9,731				34,110		43,841
FY 2026 Appropriated Base		9,731				34,110		43,841
1,4 / Classified adjustment						34,110		
02 FAMILY OF PERSISTENT SURVEILLANCE CAP.		15,382						15,382
FY 2026 Appropriated Base		15,382						15,382
02 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		8,283						8,283
FY 2026 Appropriated Base		8,283						8,283
02 Sentinel Mods		462,010						462,010
FY 2026 Appropriated Base		462,010						462,010
02 Night Vision Devices		211,056				513		211,569
FY 2026 Appropriated Base		211,056				513		211,569
1,4 / Program increase - enhanced night vision google-binocular						5,000		
1,4 / Program increase - laser target locator module						4,500		
2 / ENVG-B manufacturing ahead of need						-8,987		
02 Small Tactical Optical Rifle Mounted MLRF		2,111						2,111
FY 2026 Appropriated Base		2,111						2,111
02 Base Expediary Targeting and Surv Sys		1,801						1,801
FY 2026 Appropriated Base		1,801						1,801
02 Indirect Fire Protection Family Of Systems		27,881				70,140		98,021
FY 2026 Appropriated Base		27,881				70,140		98,021
1,4 / Program increase - land-based phalanx weapons system						70,140		
02 FAMILY OF WEAPON SIGHTS (FWS)		103,607				-7,869		95,738
FY 2026 Appropriated Base		103,607				-7,869		95,738
2 / FWS-individual unit cost savings						-7,869		
02 ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		10,456						10,456
FY 2026 Appropriated Base		10,456						10,456
02 Forward Looking Infrared (IFLIR)		60,765						60,765
FY 2026 Appropriated Base		60,765						60,765
02 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						335,568		335,568
FY 2026 Appropriated Base						335,568		335,568
1,4 / Program increase - additional interceptors and launchers						4,000		
1,4 / Program increase - C-UAS flyaway kit for U.S. NORTHCOM						15,000		
1,4 / Program increase - C-SUAS secure communications insertion and fielding						10,000		
Transfer from line 207 for C-sUAS proper budget execution						306,568		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2026/2028 (2035A)							2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	JOINT BATTLE COMMAND - PLATFORM (JBC-P)			165,395				60,395	
	FY 2026 Appropriated Base			165,395			-105,000	60,395	
	2 /	BFT-2 Satellite Ground Station Engineering Services unjustified growth					-3,334		
	2 /	Mounted Mission Command-Transport integration early to need					-10,114		
	2 /	Mounted Mission Command-Transport transceivers and encryption devices early to need					-21,929		
	2 /	System Test and Evaluation excess to need					-12,898		
	2 /	Excess to need					-56,725		
02	JOINT EFFECTS TARGETING SYSTEM (JETS)			48,715				48,715	
	FY 2026 Appropriated Base			48,715				48,715	
02	Computer Ballistics: LHMCB XM32			6,325				6,325	
	FY 2026 Appropriated Base			6,325				6,325	
02	Mortar Fire Control System			3,657				3,657	
	FY 2026 Appropriated Base			3,657				3,657	
02	Mortar Fire Control Systems Modifications			3,262				3,262	
	FY 2026 Appropriated Base			3,262				3,262	
02	Counterfire Radars			40,526				40,526	
	FY 2026 Appropriated Base			40,526				40,526	
02	Army Command Post Integrated Infrastructure (723,187				723,187	
	FY 2026 Appropriated Base			723,187				723,187	
02	Fire Support C2 Family			3,389				3,389	
	FY 2026 Appropriated Base			3,389				3,389	
02	AIR & MSL Defense Planning & Control Sys			33,103				33,103	
	FY 2026 Appropriated Base			33,103				33,103	
02	IAMD Battle Command System			546,480			-20,617	525,863	
	FY 2026 Appropriated Base			546,480			-20,617	525,863	
	2 /	Insufficient justification					-20,617		
02	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS			31,016				31,016	
	FY 2026 Appropriated Base			31,016				31,016	
02	Life Cycle Software Support (LCSS)			5,175				5,175	
	FY 2026 Appropriated Base			5,175				5,175	
02	Network Management Initialization and Service			244,403			-222,103	22,300	
	FY 2026 Appropriated Base			244,403			-222,103	22,300	
	2 /	Program funding ahead of need					-17,047		
		Army requested transfer to OM,A SAG 432 for network management software licenses					-205,056		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 MOD of In-Svc Equipment (ENFIRE)		16,595						16,595
FY 2026 Appropriated Base		16,595						16,595
02 Army Training Modernization		8,262						8,262
FY 2026 Appropriated Base		8,262						8,262
02 Automated Data Processing Equip		93,804						93,804
FY 2026 Appropriated Base		93,804						93,804
02 High Perf Computing Mod Pgm (HPCMP)		74,708						74,708
FY 2026 Appropriated Base		74,708						74,708
02 Contract Writing System		468						468
FY 2026 Appropriated Base		468						468
02 Classified Programs		1,546						1,546
FY 2026 Appropriated Base		1,546						1,546
02 ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)						24,547		24,547
FY 2026 Appropriated Base						24,547		24,547
5 / Transfer from line 90 for Electronic Warfare Planning Management Tool proper budget execution						6,910		
6 / Transfer from line 90 for Spectrum Situational Awareness System proper budget execution						17,637		
Subtotal Budget Activity 02: Communications and electronics equipment		6,426,662				-286,698		6,139,964
Budget Activity 03: Other support equipment								
03 Base Defense Systems (BDS)		143						143
FY 2026 Appropriated Base		143						143
03 CBRN Defense		69,739						69,739
FY 2026 Appropriated Base		69,739						69,739
03 Tactical Bridge, Float-Ribbon		69,863						69,863
FY 2026 Appropriated Base		69,863						69,863
03 Robotics and Applique Systems		509				31,919		32,428
FY 2026 Appropriated Base		509				31,919		32,428
1,4 / Program increase - soldier borne sensor phase II						10,000		
Transfer from line 210 for soldier borne sensor proper budget execution						21,919		
03 Render Safe Sets kits Outfits		14,184						14,184
FY 2026 Appropriated Base		14,184						14,184
03 Heaters and ECU's		14,288						14,288
FY 2026 Appropriated Base		14,288						14,288
03 Ground Soldier System		178,850				-13,071		165,779
FY 2026 Appropriated Base		178,850				-13,071		165,779
2 / Battery and Recharging ahead of need						-6,461		
2 / Technology Refresh ahead of need						-6,610		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Mobile Soldier Power		15,729						15,729
FY 2026 Appropriated Base		15,729						15,729
03 Force Provider						10,000		10,000
FY 2026 Appropriated Base						10,000		10,000
1,4 / Program increase - expeditionary shelter protection system						10,000		
03 Field Feeding Equipment		4,500						4,500
FY 2026 Appropriated Base		4,500						4,500
03 Cargo Aerial Del & Personnel Parachute System		61,224						61,224
FY 2026 Appropriated Base		61,224						61,224
03 Distribution Systems, Petroleum & Water		96,020						96,020
FY 2026 Appropriated Base		96,020						96,020
03 Combat Support Medical		99,567				1,000		100,567
FY 2026 Appropriated Base		99,567				1,000		100,567
1,4 / Program increase - biologic vascular repair for warfighters						1,000		
03 Mobile Maintenance Equipment Systems		63,311				80,500		143,811
FY 2026 Appropriated Base		63,311				80,500		143,811
1,4 / Program increase - next generation HMMVV shop equipment contact maintenance vehicle						80,500		
03 CONSTRUCTION EQUIPMENT		92,299				8,000		100,299
FY 2026 Appropriated Base		92,299				8,000		100,299
1,4 / Program increase - FOATC Type 1						8,000		
03 Army Watercraft Esp		57,342						57,342
FY 2026 Appropriated Base		57,342						57,342
03 Maneuver Support Vessel (MSV)		33,949				-5,000		28,949
FY 2026 Appropriated Base		33,949				-5,000		28,949
2 / GFE ahead of need						-1,000		
2 / REA ahead of need						-4,000		
03 Items Less Than \$5.0M (Float/Rail)		18,217				-4,459		13,758
FY 2026 Appropriated Base		18,217				-4,459		13,758
2 / Railroad locomotives and railway cars unjustified unit cost increase						-4,459		
03 Generators And Associated Equip		89,073						89,073
FY 2026 Appropriated Base		89,073						89,073
03 Family Of Forklifts		12,576						12,576
FY 2026 Appropriated Base		12,576						12,576

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Army, 2026/2028 (2035A)							2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Combat Training Centers Support		49,025				20,000		69,025
	FY 2026 Appropriated Base		49,025				20,000		69,025
	1,4 / Program increase - common light-weight instrumentation player unit						20,000		
03	Training Devices, Nonsystem		189,306				-18,122		171,184
	FY 2026 Appropriated Base		189,306				-18,122		171,184
	1,4 / Program increase - Army national guard maintenance shop						775		
	2 / Battle Command Training Center Support Program unjustified growth						-4,669		
	2 / Command and Control unjustified growth						-14,228		
03	Synthetic Training Environment (STE)		166,402						166,402
	FY 2026 Appropriated Base		166,402						166,402
03	Gaming Technology In Support of Army Training		7,320						7,320
	FY 2026 Appropriated Base		7,320						7,320
03	Integrated Family Of Test Equipment (IFTE)		38,784						38,784
	FY 2026 Appropriated Base		38,784						38,784
03	Test Equipment Modernization (TEMOD)		51,119						51,119
	FY 2026 Appropriated Base		51,119						51,119
03	Physical Security Systems (OPA3)		136,315				1,000		137,315
	FY 2026 Appropriated Base		136,315				1,000		137,315
	1,4 / Program increase - physical security modernization and training initiative						1,000		
03	Base Level Common Equipment		19,452						19,452
	FY 2026 Appropriated Base		19,452						19,452
03	Modification Of In-Svc Equipment (OPA-3)		31,452				12,000		43,452
	FY 2026 Appropriated Base		31,452				12,000		43,452
	1,4 / Program increase - expandable single pallet expeditionary kitchen						2,000		
	1,4 / Program increase - field containerized kitchen service life extension						10,000		
03	BUILDING, PRE-FAB, RELOCATABLE		10,490						10,490
	FY 2026 Appropriated Base		10,490						10,490
03	Special Equipment for Test and Evaluation		93,777						93,777
	FY 2026 Appropriated Base		93,777						93,777
Subtotal Budget Activity 03: Other support equipment			1,784,825				123,767		1,908,592
Budget Activity 04: Spares and repair parts									
04	INITIAL SPARES - C&E		7,254						7,254
	FY 2026 Appropriated Base		7,254						7,254
Subtotal Budget Activity 04: Spares and repair parts			7,254						7,254

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Other Procurement, Army, 2026/2028 (2035A)							2026	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: AGILE PORTFOLIO MANAGEMENT								
06	COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)			306,568				-306,568
	FY 2026 Appropriated Base			306,568				-306,568
	Transfer to line 105 for C-sUAS proper budget execution							-306,568
06	ELECTRONIC WARFARE			24,547				-24,547
	FY 2026 Appropriated Base			24,547				-24,547
	Transfer to line 90 for Electronic Warfare Planning Management Tool proper budget execution							-6,910
	Transfer to line 90 for Spectrum Situational Awareness System proper budget execution							-17,637
06	ELECTRONIC WARFARE AGILE			54,427				-54,427
	FY 2026 Appropriated Base			54,427				-54,427
	Transfer to line 80 for Echelons Above Brigade proper budget execution							-1,308
	Transfer to line 80 for Special Purpose Systems proper budget execution							-6,401
	Transfer to line 80 for Terrestrial Layer Systems-Manpack proper budget execution							-46,718
06	SOLDIER BORNE SENSOR			21,919				-21,919
	FY 2026 Appropriated Base			21,919				-21,919
	Transfer to line 150 for Soldier Borne Sensor proper budget execution							-21,919
Subtotal Budget Activity 06: AGILE PORTFOLIO MANAGEMENT				407,461				-407,461
Grand Total Other Procurement, Army, 2026/2028				9,605,566				-192,911
<i>Financing</i>								
	APPROPRIATION, P.L. (Base)			9,605,566				-192,911
								9,412,655

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Army, 2026/2028 (2035A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL FINANCING - FY 2026 PROGRAM		9,605,566				-192,911		9,412,655

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / This item reflects a technical adjustment to realign the congressionally modified item, Transfer from (8488K00002) EW Planning & Management Tools (EWPMT) to (8499K10000) ELECTRONIC WAREFARE PLANNING & MGMT TOOLS (EWPMT) for "Electronic Warfare Planning Management Tool" for proper execution. This adjustment does not change the purpose for which the funds were appropriated.
- 6 / This item reflects a technical adjustment to realign the congressionally modified item, Transfer from (8488K00002) EW Planning & Management Tools (EWPMT) to (8499K10000) ELECTRONIC WAREFARE PLANNING & MGMT TOOLS (EWPMT) for "Spectrum Situational Awareness System proper budget execution" for proper execution. This adjustment does not change the purpose for which the funds were appropriated.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic research								
01 0601102A		Defense Research Sciences		237,678		20,500		258,178
		FY 2026 Appropriated Base		237,678		20,500		258,178
	1,4 /	Program increase - electrically responsive surface textures for autonomous platforms				2,500		
	1,4 /	Program increase - joint research lab				18,000		
01 0601103A		University Research Initiatives		78,947		-1,769		77,178
		FY 2026 Appropriated Base		78,947		-1,769		77,178
		Sec. 8151 Reduction due to SBIR/STTR				-1,769		
01 0601104A		University and Industry Research Centers		69,391		3,000		72,391
		FY 2026 Appropriated Base		69,391		3,000		72,391
	1,4 /	Program increase - vertical lift research center of excellence				3,000		
01 0601121A		Cyber Collaborative Research Alliance		5,463				5,463
		FY 2026 Appropriated Base		5,463				5,463
01 0601275A		Electronic Warfare Basic Research		88,053		6,809		94,862
		FY 2026 Appropriated Base		88,053		6,809		94,862
	1,4 /	Program increase - Army AI integration center				3,000		
	1,4 /	Program increase - assessments and monitoring systems for historic structures				5,000		
		Sec. 8151 Reduction due to SBIR/STTR				-1,191		
01 0601601A		Artificial Intelligence and Machine Learning Basic Research		7,012		10,000		17,012
		FY 2026 Appropriated Base		7,012		10,000		17,012
	1,4 /	Program increase - center for extreme events in structurally evolving materials				10,000		
Subtotal Budget Activity 01: Basic research				486,544		38,540		525,084

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Applied Research								
02 0602002A		9,455						9,455
		9,455						9,455
02 0602134A		6,174						6,174
		6,174						6,174
02 0602135A		12,618						12,618
		12,618						12,618
02 0602141A		97,157				79,000		176,157
		97,157				79,000		176,157
1,4 /	Program increase - advanced materials and manufacturing for hypersonics					9,000		
1,4 /	Program increase - advanced materials and manufacturing for modernization					20,000		
1,4 /	Program increase - carbon composites for hypersonic weapons					7,500		
1,4 /	Program increase - ceramic protection materials					2,500		
1,4 /	Program increase - expand industrial base for energetic material chemistries and synthesis technologies					7,000		
1,4 /	Program increase - materials for advanced propulsion					3,500		
1,4 /	Program increase - powder metallurgical processing					1,000		
1,4 /	Program increase - precision artillery launched inertial navigation system					5,000		
1,4 /	Program increase - university cyber security and critical infrastructure					20,000		
1,4 /	Program increase - upgrade helicopter identify friend or foe					3,500		
02 0602143A		72,670				151,320		223,990
		72,670				151,320		223,990
1,4 /	Program increase - advanced armor press applications					10,000		
1,4 /	Program increase - advanced textiles and shelters					5,000		
1,4 /	Program increase - AI research center of excellence for education and training					5,000		
1,4 /	Program increase - CAV-X and XMP projectiles					4,000		
1,4 /	Program increase - digital night vision technology					6,000		
1,4 /	Program increase - domestic silicone anode development					1,000		
1,4 /	Program increase - food safety					2,000		
1,4 /	Program increase - future operational requirements, capabilities, and experimentation					8,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)						2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - geospatial battlespace content creation modernization						6,000		
1,4 / Program increase - HEROES						5,000		
1,4 / Program increase - high-capacity lithium ion cell batteries						8,500		
1,4 / Program increase - liquified gas electrolyte batteries for cold weather applications						5,000		
1,4 / Program increase - nanolayered polymer optics						5,000		
1,4 / Program increase - new materials and manufacturing technologies for vehicle armor						7,000		
1,4 / Program increase - non PFAS fire-resistant treatments						5,000		
1,4 / Program increase - optimized portable thermophotovoltaic squad power system						2,500		
1,4 / Program increase - Pathfinder air assault						8,000		
1,4 / Program increase - Pathfinder airborne						4,000		
1,4 / Program increase - Pathfinder emergency readiness						11,250		
1,4 / Program increase - Pathfinder expansion						3,000		
1,4 / Program increase - Pathfinder force protection						4,100		
1,4 / Program increase - Pathfinder human-machine teaming						3,720		
1,4 / Program increase - Pathfinder ISR						4,000		
1,4 / Program increase - Pathfinder multidomain operations						4,750		
1,4 / Program increase - Pathfinder Pacific						5,000		
1,4 / Program increase - polymer electrolytes for soldier worn batteries						2,000		
1,4 / Program increase - SiC device modeling for HPM						2,500		
1,4 / Program increase - silicon carbide for pulsed power						1,000		
1,4 / Program increase - virtual AI Network for ground units, automation, rules, and decision-making						10,000		
1,4 / Program increase - wide field of view wave guide for helmet-mounted displays						3,000		
02 0602144A Ground Technology		56,342				74,500		130,842
FY 2026 Appropriated Base		56,342				74,500		130,842
1,4 / Program increase - 2D polymer scalable manufacturing						4,000		
1,4 / Program increase - accelerated carbonization soil stabilization						2,500		
1,4 / Program increase - AI approach for additive manufacturing of ground vehicles						3,000		
1,4 / Program increase - Arctic geotechnical intelligence and analytics network						2,000		
1,4 / Program increase - biomaterials for ground infrastructure reinforcement						5,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - carbon nanomaterials as functional additives						3,250		
1,4 / Program increase - critical hybrid advanced manufacturing processing						8,000		
1,4 / Program increase - development of roadway repair materials						3,000		
1,4 / Program increase - electrolyzer technology						2,000		
1,4 / Program increase - high-throughput composites manufacturing						5,000		
1,4 / Program increase - integrated modeling and simulation system						1,750		
1,4 / Program increase - microbial biomanufacturing						3,000		
1,4 / Program increase - novel metal additive manufacturing system						2,000		
1,4 / Program increase - polar proving ground						5,000		
1,4 / Program increase - protective coatings						6,000		
1,4 / Program increase - rapid advanced deposition research						10,000		
1,4 / Program increase - resilient energy system solutions for extremely cold regions						3,000		
1,4 / Program increase - respiratory models for aerosol threat assessment						1,000		
1,4 / Program increase - weather forecasting for real time decisions						5,000		
02 0602145A								
Next Generation Combat Vehicle Technology		71,547				97,750		169,297
FY 2026 Appropriated Base		71,547				97,750		169,297
1,4 / Program increase - analytics and visualization for autonomous vehicle systems						12,000		
1,4 / Program increase - composite vehicle structures						5,000		
1,4 / Program increase - digital manufacturing modeling and simulation						2,000		
1,4 / Program increase - digital manufacturing research for advanced power devices						5,250		
1,4 / Program increase - drop-stitch/structural system research						10,000		
1,4 / Program increase - fast-refueling fuel cell engines						7,000		
1,4 / Program increase - large metal additive manufacturing for ground vehicles						10,000		
1,4 / Program increase - lightweight prototype						5,000		
1,4 / Program increase - machine learning optimized power electronics						5,000		
1,4 / Program increase - multimodal human machine teaming						2,500		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - non-traditional effects on cUAS						2,000		
1,4 / Program increase - novel reactive armor						2,000		
1,4 / Program increase - secure & resilient fuel						10,000		
1,4 / Program increase - standardized battery						15,000		
1,4 / Program increase - systems engineering for autonomous ground vehicles						5,000		
02 0602146A Network C3I Technology		56,529				50,500		107,029
FY 2026 Appropriated Base		56,529				50,500		107,029
1,4 / Program increase - AI materials design and process optimization						1,000		
1,4 / Program increase - agile sensing for radio frequency and radar capabilities						5,000		
1,4 / Program increase - counter encryption for end-to-end secured mobile communications						1,500		
1,4 / Program increase - DDPG development						14,000		
1,4 / Program increase - distributed aperture spectrum dominance for missile defeat						4,000		
1,4 / Program increase - electromagnetic spectrum dominance in contested environments						10,000		
1,4 / Program increase - frequency-agile UAS RF signatures						7,000		
1,4 / Program increase - mirror-based light detection and ranging sensor						3,000		
1,4 / Program increase - precision attritable nano tactical exploitation and reconnaissance architecture-sensing						1,000		
1,4 / Program increase - social network analysis						1,000		
1,4 / Program increase - ultra-sensitive spectroscopy analyzer for field evaluation						3,000		
02 0602147A Long Range Precision Fires Technology		25,744				88,550		114,294
FY 2026 Appropriated Base		25,744				88,550		114,294
1,4 / Program increase - advanced manufacturing of energetic materials						15,000		
1,4 / Program increase - aerostructure development						5,000		
1,4 / Program increase - biosynthesizing critical chemicals						2,550		
1,4 / Program increase - enhanced blast reactive alloy munitions						6,000		
1,4 / Program increase - cold spray multi-effect munitions						14,000		
1,4 / Program increase - hypersonic additive manufacturing						20,000		
1,4 / Program increase - long range fires advanced reactive materials						3,000		
1,4 / Program increase - low-cost missile propulsion development						9,000		
1,4 / Program increase - low-cost missile technology						10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - reactive materials						4,000		
02 0602148A Future Verticle Lift Technology		20,420				18,500		38,920
FY 2026 Appropriated Base		20,420				18,500		38,920
1,4 / Program increase - future vertical lift adaptive flight control technology						8,000		
1,4 / Program increase - high density eVTOL power source						7,500		
1,4 / Program increase - UAS propulsion and power systems						3,000		
02 0602150A Air and Missile Defense Technology		25,992				45,800		71,792
FY 2026 Appropriated Base		25,992				45,800		71,792
1,4 / Program increase - advanced low cost active electronically scanned array radars						3,000		
1,4 / Program increase - beam control systems and industry grade optical fiber fabrication for energy laser						10,000		
1,4 / Program increase - counter-AI in tactical missile and aviation systems						2,000		
1,4 / Program increase - counter-unmanned aircraft system center of excellence						5,000		
1,4 / Program increase - C-UAS testing and research center						5,000		
1,4 / Program increase - high-performance onboard processing for Geiger-mode LIDAR systems						8,300		
1,4 / Program increase - IBCS AI integration and security						2,500		
1,4 / Program increase - missile risk-based mission assurance						10,000		
02 0602180A Artificial Intelligence and Machine Learning Technologies		13,745						13,745
FY 2026 Appropriated Base		13,745						13,745
02 0602182A C3I Applied Research		22,317				4,000		26,317
FY 2026 Appropriated Base		22,317				4,000		26,317
1,4 / Program increase - critical infrastructure cyber and electronic warfare incident response						4,000		
02 0602183A Air Platform Applied Research		53,305				10,000		63,305
FY 2026 Appropriated Base		53,305				10,000		63,305
1,4 / Program increase - optionally piloted flight demonstration						5,000		
1,4 / Program increase - shape shifting drones						5,000		
02 0602184A Soldier Applied Research		27,597						27,597
FY 2026 Appropriated Base		27,597						27,597
02 0602213A C3I Applied Cyber		4,716						4,716
FY 2026 Appropriated Base		4,716						4,716
02 0602275A Electronic Warfare Applied Research		45,415						45,415
FY 2026 Appropriated Base		45,415						45,415

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602276A		17,102						17,102
		17,102						17,102
02 0602345A		18,408						18,408
		18,408						18,408
02 0602386A		8,209						8,209
		8,209						8,209
02 0602785A		17,191						17,191
		17,191						17,191
02 0602787A		143,293				43,500		186,793
		143,293				43,500		186,793
1,4 /	Program increase - AI-driven adaptive performance optimization under acute stress					2,000		
1,4 /	Program increase - blast over pressure exposure monitoring					3,500		
1,4 /	Program increase - degradable metal alloy orthopedic implants					4,000		
1,4 /	Program increase - human performance optimization					20,000		
1,4 /	Program increase - nanomaterials for bone regeneration					3,000		
1,4 /	Program increase - therapeutic targets for traumatic brain injuries					8,000		
1,4 /	Program increase - women warfighter health and readiness					3,000		
02 999999999	Classified Programs	34,599						34,599
	FY 2026 Appropriated Base	34,599						34,599
Subtotal Budget Activity 02: Applied Research		860,545				663,420		1,523,965
Budget Activity 03: Advanced technology development								
03 0603002A	Medical Advanced Technology	1,860				7,000		8,860
	FY 2026 Appropriated Base	1,860				7,000		8,860
1,4 /	Program increase - blast and blunt force sensor system					7,000		
1,4 /	Program increase - prophylactic medical countermeasure for acute radiation syndrome					10,000		
4,8 /	Program increase - prophylactic medical countermeasure for acute radiation syndrome					-10,000		
03 0603007A	Manpower, Personnel and Training Advanced Technology	13,559						13,559
	FY 2026 Appropriated Base	13,559						13,559

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603025A		19,679				24,471		44,150
		19,679				24,471		44,150
1,4 /	Program increase - additive manufacturing for alternative fuel munitions					15,000		
1,4 /	Program increase - contested logistics research consortium					3,000		
1,4 /	Program increase - portable ground launched cruise missiles					8,000		
1,4 /	Program increase - ruggedized modular fixed-wing sUAS					7,500		
2 /	Prior year under execution					-9,029		
03 0603040A		20,487				17,000		37,487
	Artificial Intelligence and Machine Learning Advanced Technologies							
	FY 2026 Appropriated Base	20,487				17,000		37,487
1,4 /	Program increase - AI cognitive decision aids					7,000		
1,4 /	Program increase - multi-domain kill chain automation					10,000		
03 0603041A		10,560						10,560
	All Domain Convergence Advanced Technology							
	FY 2026 Appropriated Base	10,560						10,560
03 0603042A		15,028				11,200		26,228
	C3I Advanced Technology							
	FY 2026 Appropriated Base	15,028				11,200		26,228
1,4 /	Program increase - category 3 subterranean research facility lease					11,200		
03 0603043A		41,266				10,000		51,266
	Air Platform Advanced Technology							
	FY 2026 Appropriated Base	41,266				10,000		51,266
1,4 /	Program increase - hybrid VTOL logistics demonstration					10,000		
03 0603044A		18,143				-7,336		10,807
	Soldier Advanced Technology							
	FY 2026 Appropriated Base	18,143				-7,336		10,807
2 /	Prior year under execution					-7,336		
03 0603116A		13,232				38,000		51,232
	Lethality Advanced Technology							
	FY 2026 Appropriated Base	13,232				38,000		51,232
1,4 /	Program increase - advancing expeditionary manufacturing and workforce development for modular UAS solutions					4,000		
1,4 /	Program increase - high strength ordnance packaging, handling, storage and transportation					3,000		
1,4 /	Program increase - Project Linchpin					6,000		
1,4 /	Program increase - remote electric submersible vehicle					25,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603118A		95,186				71,000		166,186
		95,186				71,000		166,186
1,4 / Program increase - advanced textiles & structures - soldier sustainment in extreme environments						7,500		
1,4 / Program increase - aerial delivery of fire suppression						10,000		
1,4 / Program increase - alternative proteins research						7,000		
1,4 / Program increase - controlled filament propagation of ultrashort pulse laser beams						14,000		
1,4 / Program increase - fragment protection in soldier protective equipment						2,500		
1,4 / Program increase - long range attritable UAS for contested environments						10,000		
1,4 / Program increase - LRPADS						4,000		
1,4 / Program increase - modular adaptive multi-threat protective panel system						3,500		
1,4 / Program increase - rapid manufacturing of parachutes and fabrics						2,500		
1,4 / Program increase - soldier ballistic head protection						5,000		
1,4 / Program increase - uncooled thermal technology capabilities						5,000		
03 0603119A		30,507				156,500		187,007
		30,507				156,500		187,007
1,4 / Program increase - advanced coating development for infrastructure						2,000		
1,4 / Program increase - blast performance of glue laminated timber and design						1,000		
1,4 / Program increase - cold regions advanced materials and manufacturing						8,000		
1,4 / Program increase - cold weather mobility testing						1,000		
1,4 / Program increase - defense power partnership for extreme temperatures						7,000		
1,4 / Program increase - development of locally available materials for additive construction projects						6,000		
1,4 / Program increase - energy infrastructure upgrades to lower costs at National Guard facilities						5,000		
1,4 / Program increase - explosives forensics advanced technology						10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)

Fiscal Year Program:

2026

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - field pilot study for PFAS remediation						2,000		
1,4 / Program increase - human-centered AI for construction engineering						3,000		
1,4 / Program increase - improvements in mobility modeling						6,000		
1,4 / Program increase - innovative design and manufacturing of advanced composites/ multi-material protective systems						2,000		
1,4 / Program increase - in-theater repair and construction of deployable assets						4,000		
1,4 / Program increase - integrated modeling for predictive analysis of coastal terrains						2,000		
1,4 / Program increase - methane capture and conversion						5,000		
1,4 / Program increase - microgrid reliability and resiliency research						10,000		
1,4 / Program increase - multifunction materials process for portable landing surfaces						2,000		
1,4 / Program increase - next generation advanced pavement preservation product						4,500		
1,4 / Program ncrease - next generation combat vehicle heat transfer fluids						2,000		
1,4 / Program increase - next generation cracked armor laminated patch repair technology						5,000		
1,4 / Program increase - reconfigurable underground test and evaluation						5,000		
1,4 / Program increase - reusable and regenerable bio-derived membranes and sensors						2,000		
1,4 / Program increase - reusable polymer technology						1,500		
1,4 / Program increase - robotics autonomous floating transit system						3,000		
1,4 / Program increase - ruggedized expeditionary self-contained generator						10,000		
1,4 / Program increase - ruggedized mobile power generation						7,500		
1,4 / Program increase - self-contained power for towers and sensors						10,000		
1,4 / Program increase - silent passive radar kit						5,000		
1,4 / Program increae - smart installation and community dashboard program						7,500		
1,4 / Program increase - thermoelectric generator for self-powered operational efficiency						2,500		
1,4 / Program increase - UAS soft target projection						1,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - universal military solution to PFAS mitigation						2,000		
1,4 / Program increase - water production system for remote military applications						5,000		
1,4 / Program increase - water quality and resiliency technologies						7,000		
03 0603134A Counter Improvised-Threat Simulation		15,692						15,692
FY 2026 Appropriated Base		15,692						15,692
03 0603135A Counter Small Unmanned Aerial Systems (C-SUAS) Advanced Technology		7,773						7,773
FY 2026 Appropriated Base		7,773						7,773
03 0603275A Electronic Warfare Advanced Technology		83,922				2,000		85,922
FY 2026 Appropriated Base		83,922				2,000		85,922
1,4 / Program increase - non-traditional effects on cUAS ARL/ C5ISR						2,000		
03 0603276A Electronic Warfare Cyber Advanced Technology		15,254						15,254
FY 2026 Appropriated Base		15,254						15,254
03 0603345A Unmanned Aerial Systems Launched Effects Advanced Technology Development		13,898						13,898
FY 2026 Appropriated Base		13,898						13,898
03 0603386A Biotechnology for Materials - Advanced Research		24,683						24,683
FY 2026 Appropriated Base		24,683						24,683
03 0603457A C3I Cyber Advanced Development		3,329				26,500		29,829
FY 2026 Appropriated Base		3,329				26,500		29,829
1,4 / Program increase - cyber communications						16,500		
1,4 / Program increase - high bandwidth cryptomodule enhancements						10,000		
03 0603461A High Performance Computing Modernization Program		241,855				-5,246		236,609
FY 2026 Appropriated Base		241,855				-5,246		236,609
Sec. 8151 Reduction due to SBIR/STTR						-5,246		
03 0603462A Next Generation Combat Vehicle Advanced Technology		141,301				166,900		308,201
FY 2026 Appropriated Base		141,301				166,900		308,201
1,4 / Program increase - acceleration of leap-ahead systems						6,000		
1,4 / Program increase - additive manufacturing and new platform technology						15,000		
1,4 / Program increase - additive manufacturing for casting replacement parts						4,000		
1,4 / Program increase - advanced nickel-cobalt alloy production						7,500		
1,4 / Program increase - autonomous minefield clearance						8,000		
1,4 / Program increase - autonomous vehicle mobility						11,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)

Fiscal Year Program:

2026

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - CBRN autonomous operations						4,500		
1,4 / Program increase - composite components for medium caliber armament systems						2,500		
1,4 / Program increase - cybersecurity for autonomous ground vehicles						2,750		
1,4 / Program increase - digital transformation for integrating human ground-air machine formations						15,000		
1,4 / Program increase - ground-to-ground vehicle aided target recognition						5,000		
1,4 / Program increase - low-cost carbon-carbon-ceramic brake rotors						5,000		
1,4 / Program increase - machine learning for advanced lightweight combat vehicle structures						17,500		
1,4 / Program increase - maneuverable lightweight electric weight reducer						10,000		
1,4 / Program increase - mesophase pitch-based synthetic graphite battery technology						15,000		
1,4 / Program increase - micro-LED monolithic color micro-displays						5,000		
1,4 / Program increase - modernization of integrated technologies						11,000		
1,4 / Program increase - qualifications for battle damage and repair of Army vehicles						10,000		
1,4 / Program increase - ruggedized AI/ML HPC architecture development						3,050		
1,4 / Program increase - silent watch auxiliary power unit						11,900		
1,4 / Program increase - single connection quick oil change system for tracked vehicles						5,000		
1,4 / Program increase - vehicle C-UAS autonomous weapon station acceleration						15,000		
2 / Previously funded						-24,300		
OSD requested transfer from RDTE, DW line 76 for resilient AIA technologies						1,500		
03 0603463A Network C3I Advanced Technology		78,539				65,400		143,939
FY 2026 Appropriated Base		78,539				65,400		143,939
1,4 / Program increase - advanced redeployable tactical shelter system						4,000		
1,4 / Program increase - decision tool for battlefield awareness						3,000		
1,4 / Program increase - electronic warfare/ electronic attack threat reduction						4,000		
1,4 / Program increase - EW/ A-PNT small form factor system development						5,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - expeditionary mobile microreactor						6,400		
1,4 / Program increase - geophysical littoral autonomous detection and exploitation II						5,000		
1,4 / Program increase - man-portable off-grid energy						3,000		
1,4 / Program increase - multifunction radio frequency applications						5,500		
1,4 / Program increase - next generation tactical terminal						15,000		
1,4 / Program increase - radio frequency control, interdiction, observation, and navigation						4,500		
1,4 / Program increase - rapid characterization of terrain response to weather						2,000		
1,4 / Program increase - spectre EMS						8,000		
03 0603464A Long Range Precision Fires Advanced Technology		162,236				21,970		184,206
FY 2026 Appropriated Base		162,236				21,970		184,206
1,4 / Program increase - boost-glide hypersonic weapon development						12,500		
1,4 / Program increase - hypersonic and strategic materials and structures						2,500		
1,4 / Program increase - low-cost cruise missile prototyping and flight test						3,000		
1,4 / Program increase - mass launched effects munition						2,000		
1,4 / Program increase - novel technologies for thermal munitions reserve batteries						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-3,030		
03 0603465A Future Vertical Lift Advanced Technology		66,686				45,000		111,686
FY 2026 Appropriated Base		66,686				45,000		111,686
1,4 / Program increase - accelerated autonomous dronehub development						2,500		
1,4 / Program increase - Army aviation helmet mounted display						5,000		
1,4 / Program increase - future vertical lift technology						4,000		
1,4 / Program increase - multistatic, distributed and MIMO radar using radio frequency photonics						6,500		
1,4 / Program increase - tactical organic fire support						12,000		
1,4 / Program increase - variable speed rotor technology maturation						15,000		
03 0603466A Air and Missile Defense Advanced Technology		23,330				35,750		59,080
FY 2026 Appropriated Base		23,330				35,750		59,080
1,4 / Program increase - counter-UAS testing and research center						5,000		
1,4 / Program increase - C-UAS hybrid reality overlays for missile engineering testbed						5,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 /	Program increase - low SWaP-C next generation HEL system						15,000		
1,4 /	Program increase - silicon carbide bi-directional power converter						6,000		
1,4 /	Program increase - SWaP missile enhancements via electric motor prototypes						4,750		
03 0603920A	Humanitarian Demining		9,349				27,000		36,349
	FY 2026 Appropriated Base		9,349				27,000		36,349
1,4 /	Program increase						27,000		
03 999999999	Classified Programs		72,837				-2,300		70,537
	FY 2026 Appropriated Base		72,837				-2,300		70,537
2 /	Classified adjustment						-2,300		
Subtotal Budget Activity 03: Advanced technology development			1,240,191				710,809		1,951,000
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603305A	Army Missile Defense Systems Integration		8,141				9,500		17,641
	FY 2026 Appropriated Base		8,141				9,500		17,641
1,4 /	Program increase - ground test for hypersonics						5,000		
1,4 /	Program increase - high powered microwave munition						4,500		
04 0603308A	Army Space Systems Integration		83,080				9,500		92,580
	FY 2026 Appropriated Base		83,080				9,500		92,580
1,4 /	Program increase - distributed aperture adjunct for multi-domain operations						9,500		
04 0603327A	Air and Missile Defense Systems Engineering						100,000		100,000
	FY 2026 Appropriated Base						100,000		100,000
1,4 /	Program increase - deep CEMA						50,000		
1,4 /	Program increase - fires technology accelerator program						50,000		
04 0603619A	Landmine Warfare and Barrier - Adv Dev		41,516				-7,220		34,296
	FY 2026 Appropriated Base		41,516				-7,220		34,296
2 /	Early to need						-7,220		
04 0603639A	Tank and Medium Caliber Ammunition		85,472				2,500		87,972
	FY 2026 Appropriated Base		85,472				2,500		87,972
1,4 /	Program increase - counter-UAS medium caliber ammunition						2,500		
04 0603645A	Armored System Modernization - Adv Dev		22,645						22,645
	FY 2026 Appropriated Base		22,645						22,645
04 0603747A	Soldier Support and Survivability		4,033						4,033
	FY 2026 Appropriated Base		4,033						4,033

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603766A								
Tactical Electronic Surveillance System - Adv Dev		107,525				9,800		117,325
FY 2026 Appropriated Base		107,525				9,800		117,325
1,4 / Program increase - expeditionary command & control node						9,800		
04 0603774A								
Night Vision Systems Advanced Development		5,153				14,200		19,353
FY 2026 Appropriated Base		5,153				14,200		19,353
1,4 / Program increase - AI-enabled tactical intelligence						4,500		
1,4 / Program increase - Immersive AR/VR for UAS						5,000		
1,4 / Program increase - OLED microdisplay day/night applications						4,700		
04 0603779A								
Environmental Quality Technology - Dem/Val		11,343				25,000		36,343
FY 2026 Appropriated Base		11,343				25,000		36,343
1,4 / Program increase - mobile organic waste conversion						10,000		
1,4 / Program increase - PFAS destruction demonstration						10,000		
1,4 / Program increase - underwater cut and capture demonstration						5,000		
04 0603790A								
NATO Research and Development		5,031						5,031
FY 2026 Appropriated Base		5,031						5,031
04 0603804A								
Logistics and Engineer Equipment - Adv Dev		15,435				25,000		40,435
FY 2026 Appropriated Base		15,435				25,000		40,435
1,4 / Program increase - executive agent program for microreactors						25,000		
04 0603807A								
Medical Systems - Adv Dev		1,000						1,000
FY 2026 Appropriated Base		1,000						1,000
04 0603827A								
Soldier Systems - Advanced Development		41,856				7,500		49,356
FY 2026 Appropriated Base		41,856				7,500		49,356
1,4 / Program increase - custom biometric wearables						7,500		
04 0604017A								
Robotics Development		35,082				1,479		36,561
FY 2026 Appropriated Base		35,082				1,479		36,561
1,4 / Program increase - distributed radio frequency photonic systems						12,500		
2 / Prior year underexecution						-11,021		
04 0604019A								
Expanded Mission Area Missile (EMAM)		178,137				-119,948		58,189
FY 2026 Appropriated Base		178,137				-119,948		58,189
1,4 / Program increase - IFPC-HPM program support						30,000		
2 / Program decrease - MDACS						-149,948		
04 0604035A								
Low Earth Orbit (LEO) Satellite Capability		17,063						17,063
FY 2026 Appropriated Base		17,063						17,063

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604036A		239,813				9,375		249,188
		239,813				9,375		249,188
1,4 /						4,375		
1,4 /						5,000		
04 0604037A		3,092						3,092
		3,092						3,092
04 0604100A		9,865						9,865
		9,865						9,865
04 0604114A		196,448				-4,403		192,045
		196,448				-4,403		192,045
						-4,403		
04 0604115A		267,619				56,813		324,432
		267,619				56,813		324,432
1,4 /						53,700		
1,4 /						5,000		
						-1,887		
04 0604117A		238,247				-2,098		236,149
		238,247				-2,098		236,149
1,4 /						3,000		
						-5,098		
04 0604120A		8,686						8,686
		8,686						8,686
04 0604121A		240,899				-64,242		176,657
		240,899				-64,242		176,657
2 /						-62,880		
						-1,362		
04 0604134A		5,491						5,491
		5,491						5,491
04 0604135A		231,401				-5,186		226,215
		231,401				-5,186		226,215
						-5,186		
04 0604182A		25,000						25,000
		25,000						25,000

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604403A		8,019				-8,019		
		8,019				-8,019		
2 /	Excess growth					-8,019		
04 0604531A		45,281						45,281
	Counter - Small Unmanned Aircraft Systems Advanced Development							
	FY 2026 Appropriated Base	45,281						45,281
04 0604541A		29,191						29,191
	Unified Network Transport							
	FY 2026 Appropriated Base	29,191						29,191
04 0305251A		5,605						5,605
	Cyberspace Operations Forces and Force Support							
	FY 2026 Appropriated Base	5,605						5,605
04 999999999		203,746						203,746
	Classified Programs							
	FY 2026 Appropriated Base	203,746						203,746
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		2,420,915				59,551		2,480,466
Budget Activity 05: System development and demonstration								
05 0604201A		2,696				15,000		17,696
	Aircraft Avionics					15,000		17,696
	FY 2026 Appropriated Base	2,696				15,000		17,696
1,4 /	Program increase - BE-CDL mode 300 advanced networking and platform integration					15,000		
05 0604270A		9,153						9,153
	Electronic Warfare Development							
	FY 2026 Appropriated Base	9,153						9,153
05 0604601A		56,553				21,100		77,653
	Infantry Support Weapons					21,100		77,653
	FY 2026 Appropriated Base	56,553				21,100		77,653
1,4 /	Program increase - AI-enabled sensors					5,000		
1,4 /	Program increase - EM photonics and small arms fire control & optics technology					2,500		
1,4 /	Program increase - lightweight machine gun assault prototype					10,000		
1,4 /	Program increase - Next Generation Squad Weapon magazine					1,500		
1,4 /	Program increase - tactical mesh network-data transport					2,100		
05 0604604A		18,503						18,503
	Medium Tactical Vehicles							
	FY 2026 Appropriated Base	18,503						18,503
05 0604611A		9,810						9,810
	JAVELIN							
	FY 2026 Appropriated Base	9,810						9,810
05 0604622A		47,064				-8,400		38,664
	Family of Heavy Tactical Vehicles					-8,400		38,664
	FY 2026 Appropriated Base	47,064				-8,400		38,664
2 /	Common Tactical Truck autonomy early to need					-8,400		
05 0604645A		16,593				-16,593		-
	Armored Systems Modernization (ASM) - Eng Dev					-16,593		-
	FY 2026 Appropriated Base	16,593				-16,593		-
2 /	Funding aligned with ATI					-16,593		-

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604710A		351,274				110,000		461,274
		351,274				110,000		461,274
1,4 / Program increase - 3 vendors for Solider Borne Mission Command						110,000		
05 0604713A		5,654						5,654
		5,654						5,654
05 0604715A		19,063						19,063
		19,063						19,063
05 0604741A		13,892						13,892
		13,892						13,892
05 0604742A		7,790						7,790
		7,790						7,790
05 0604746A		9,512						9,512
		9,512						9,512
05 0604760A		7,724						7,724
		7,724						7,724
05 0604798A		24,318						24,318
		24,318						24,318
05 0604802A		150,344				6,500		156,844
		150,344				6,500		156,844
1,4 / Program increase - 40mm Airburst manufacturing						6,500		
05 0604804A		50,194				11,000		61,194
		50,194				11,000		61,194
1,4 / Program increase - bridge erection boat autonomous navigation						2,500		
1,4 / Program increase - mobile ULCANS						8,500		
05 0604805A		63,725						63,725
		63,725						63,725
05 0604807A		6,252				10,000		16,252
		6,252				10,000		16,252
4,8 / Program increase - prophylactic medical countermeasure for acute radiation syndrome.						10,000		
05 0604808A		9,862				62,670		72,532
		9,862				62,670		72,532
1,4 / Program increase - East Coast Warfare Center						8,000		
1,4 / Program increase - prototype integration						35,000		
1,4 / Program increase - U.S. CENTCOM UPL #4						19,670		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604818A Army Tactical Command & Control Hardware & Software		430,895				-1,731		429,164
FY 2026 Appropriated Base		430,895				-1,731		429,164
1,4 / Program increase - mobile/handheld computing environment						6,000		
Sec. 8151 Reduction due to SBIR/STTR						-7,731		
05 0604820A Radar Development		53,226						53,226
FY 2026 Appropriated Base		53,226						53,226
05 0604827A Soldier Systems - Warrior Dem/Val		4,137						4,137
FY 2026 Appropriated Base		4,137						4,137
05 0604852A Suite of Survivability Enhancement Systems - EMD		76,903				-1,723		75,180
FY 2026 Appropriated Base		76,903				-1,723		75,180
Sec. 8151 Reduction due to SBIR/STTR						-1,723		
05 0604854A Artillery Systems - EMD		80,862				-4,095		76,767
FY 2026 Appropriated Base		80,862				-4,095		76,767
1,4 / Program increase - Paladin Integrated Management armament mod						4,000		
1,4 / Program increase - soft recoil for extended range artillery systems						9,000		
2 / Early to need						-17,095		
05 0605013A Information Technology Development		125,701				-1,454		124,247
FY 2026 Appropriated Base		125,701				-1,454		124,247
Sec. 8151 Reduction due to SBIR/STTR						-1,454		
05 0605018A Integrated Personnel and Pay System-Army (IPPS-A)		164,600				-3,688		160,912
FY 2026 Appropriated Base		164,600				-3,688		160,912
Sec. 8151 Reduction due to SBIR/STTR						-3,688		
05 0605030A Joint Tactical Network Center (JTNC)		20,954						20,954
FY 2026 Appropriated Base		20,954						20,954
05 0605031A Joint Tactical Network (JTN)		41,696						41,696
FY 2026 Appropriated Base		41,696						41,696
05 0605035A Common Infrared Countermeasures (CIRCM)		10,789				2,000		12,789
FY 2026 Appropriated Base		10,789				2,000		12,789
1,4 / Program increase - high power chip scale coherent laser array						2,000		
05 0605036A Combating Weapons of Mass Destruction (CWMD)		13,322						13,322
FY 2026 Appropriated Base		13,322						13,322
05 0605037A Evidence Collection and Detainee Processing		4,619						4,619
FY 2026 Appropriated Base		4,619						4,619
05 0605038A Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite		13,459						13,459
FY 2026 Appropriated Base		13,459						13,459

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605041A		3,611						3,611
		3,611						3,611
05 0605042A		3,222						3,222
		3,222						3,222
05 0605047A		8,101						8,101
		8,101						8,101
05 0605049A						13,530		13,530
						13,530		13,530
	1,4 /					13,530		
05 0605051A		44,182				3,000		47,182
		44,182				3,000		47,182
	1,4 /					3,000		
05 0605052A		248,659				-5,572		243,087
		248,659				-5,572		243,087
						-5,572		
05 0605053A		227,038				-66,220		160,818
		227,038				-66,220		160,818
	2 /					-66,220		
05 0605054A		57,546				22,500		80,046
		57,546				22,500		80,046
	1,4 /					15,000		
	1,4 /					2,500		
	1,4 /					5,000		
05 0605144A		24,492						24,492
		24,492						24,492
05 0605148A		44,273						44,273
		44,273						44,273
05 0605224A		34,844				10,000		44,844
		34,844				10,000		44,844
	1,4 /					10,000		
05 0605232A		513,027				-11,497		501,530
		513,027				-11,497		501,530
						-11,497		
05 0605233A		32,710						32,710
		32,710						32,710

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605235A		186,304				-4,176		182,128
FY 2026 Appropriated Base		186,304				-4,176		182,128
Sec. 8151 Reduction due to SBIR/STTR						-4,176		
05 0605236A		22,732						22,732
FY 2026 Appropriated Base		22,732						22,732
05 0605241A		1,248,544				-27,976		1,220,568
FY 2026 Appropriated Base		1,248,544				-27,976		1,220,568
Sec. 8151 Reduction due to SBIR/STTR						-27,976		
05 0605244A		28,893						28,893
FY 2026 Appropriated Base		28,893						28,893
05 0605457A		146,056				-2,610		143,446
Army Integrated Air and Missile Defense (AIAMD)		146,056				-2,610		143,446
FY 2026 Appropriated Base		146,056				-2,610		143,446
1,4 / Program increase - C-sUAS kill chain automation						12,000		
1,4 / Program increase - generative AI for C-UAS						6,000		
4,6 / Program Increase - C-sUAS kill chain automation						-12,000		
4,7 / Program Increase - generative AI for C-UAS						-6,000		
Sec. 8151 Reduction due to SBIR/STTR						-2,610		
05 0605531A		55,196				-1,118		54,078
Counter - Small Unmanned Aircraft Systems Sys Dev & Demonstration		55,196				-1,118		54,078
FY 2026 Appropriated Base		55,196				-1,118		54,078
Sec. 8151 Reduction due to SBIR/STTR						-1,118		
05 0605625A		386,393				-14,297		372,096
Manned Ground Vehicle		386,393				-14,297		372,096
FY 2026 Appropriated Base		386,393				-14,297		372,096
2 / Software pathway excess growth						-14,297		
05 0605766A		16,913						16,913
National Capabilities Integration (MIP)		16,913						16,913
FY 2026 Appropriated Base		16,913						16,913
05 0605812A		2,664				-2,664		
Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Phase (EMD)		2,664				-2,664		
FY 2026 Appropriated Base		2,664				-2,664		
2 / Funding aligned with ATI						-2,664		
05 0605830A		930						930
Aviation Ground Support Equipment		930						930
FY 2026 Appropriated Base		930						930
05 0303032A		3,920						3,920
TROJAN - RH12		3,920						3,920
FY 2026 Appropriated Base		3,920						3,920
05 0304270A						127,081		127,081
Electronic Warfare Development						127,081		127,081
FY 2026 Appropriated Base						127,081		127,081
Transfer from line 240 for proper budget execution						127,081		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 999999999	Classified Programs			117,428				117,428
	FY 2026 Appropriated Base			117,428				117,428
05 0605275A	Electronic Warfare Systems Development					59,202		59,202
	FY 2026 Appropriated Base					59,202		59,202
	Transfer from line 241 for proper budget execution					59,202		
05 0605345A	Unmanned Aerial Systems Launched Effects Systems Development					357,529		357,529
	FY 2026 Appropriated Base					357,529		357,529
5 /	Transfer from line 243 for proper budget execution					172,898		
	Transfer from line 242 for proper budget execution					187,473		
	Sec. 8151 Reduction due to SBIR/STTR					-2,842		
05 0605346A	UAS Launched Effects Development							
	FY 2026 Appropriated Base							
5 /	Transfer from line 243 for proper budget execution					-172,898		
	Transfer from line 243 for proper budget execution					172,898		
05 0605347A	Counter Unmanned Aerial Systems (UAS) Development					140,400		140,400
	FY 2026 Appropriated Base					140,400		140,400
	Transfer from line 239 for proper budget execution					143,618		
	Sec. 8151 Reduction due to SBIR/STTR					-3,218		
Subtotal Budget Activity 05: System development and demonstration				5,378,817		797,698		6,176,515
Budget Activity 06: Management support								
06 0604256A	Threat Simulator Development			74,767				74,767
	FY 2026 Appropriated Base			74,767				74,767
06 0604258A	Target Systems Development			16,004		10,000		26,004
	FY 2026 Appropriated Base			16,004		10,000		26,004
1,4 /	Program increase - unmanned aircraft system incursion response					10,000		
06 0604759A	Major T&E Investment			101,027		28,500		129,527
	FY 2026 Appropriated Base			101,027		28,500		129,527
1,4 /	Program increase - advanced sensing expanded range operations					9,500		
1,4 /	Program increase - long-range and integrated fires operational test infrastructure					15,000		
1,4 /	Program increase - multi-domain emitter testing and training prototypes					4,000		
06 0605103A	Rand Arroyo Center			10,892				10,892
	FY 2026 Appropriated Base			10,892				10,892

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605301A		379,283				-4,057		375,226
		379,283				-4,057		375,226
						-4,057		
06 0605326A		58,606				5,000		63,606
		58,606				5,000		63,606
1,4 /	Program increase - autonomous unmanned surface vessels testing					5,000		
06 0605601A		425,108				11,600		436,708
		425,108				11,600		436,708
1,4 /	Program increase - space terrestrial representation for test and training operational scenarios					11,600		
06 0605602A		69,328				-1,553		67,775
		69,328				-1,553		67,775
						-1,553		
06 0605604A		31,306						31,306
		31,306						31,306
06 0605606A		1,887				3,000		4,887
		1,887				3,000		4,887
1,4 /	Program increase - digital airworthiness					3,000		
06 0605706A		19,100						19,100
		19,100						19,100
06 0605709A		6,277						6,277
		6,277						6,277
06 0605712A		63,637						63,637
		63,637						63,637
06 0605716A		62,343						62,343
		62,343						62,343
06 0605718A		11,825						11,825
		11,825						11,825
06 0605801A		54,172						54,172
		54,172						54,172
06 0605803A		26,592						26,592
		26,592						26,592
06 0605805A		44,465				2,500		46,965
		44,465				2,500		46,965
1,4 /	Program increase - demilitarization process for white phosphorus ammunition items					2,500		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605857A Environmental Quality Technology Mgmt Support		2,857						2,857
FY 2026 Appropriated Base		2,857						2,857
06 0605898A Army Direct Report Headquarters - R&D - MHA		53,436						53,436
FY 2026 Appropriated Base		53,436						53,436
06 0606002A Ronald Reagan Ballistic Missile Defense Test Site		72,302						72,302
FY 2026 Appropriated Base		72,302						72,302
06 0606003A CounterIntel and Human Intel Modernization		5,660						5,660
FY 2026 Appropriated Base		5,660						5,660
06 0606118A AIAMD Software Development & Integration		358,854				9,958		368,812
FY 2026 Appropriated Base		358,854				9,958		368,812
4,6 / Program Increase - C-sUAS kill chain automation						12,000		
4,7 / Program Increase - generative AI for C-UAS						6,000		
Sec. 8151 Reduction due to SBIR/STTR						-8,042		
06 0606942A Assessments and Evaluations Cyber Vulnerabilities		6,354						6,354
FY 2026 Appropriated Base		6,354						6,354
Subtotal Budget Activity 06: Management support		1,956,082				64,948		2,021,030
Budget Activity 07: Operational system development								
07 0603778A MLRS Product Improvement Program		14,639						14,639
FY 2026 Appropriated Base		14,639						14,639
07 0605024A Anti-Tamper Technology Support		6,449				2,000		8,449
FY 2026 Appropriated Base		6,449				2,000		8,449
1,4 / Program increase - post-quantum anti-tamper technology						2,000		
07 0607101A Combating Weapons of Mass Destruction (CWMD) Product Improvement		115						115
FY 2026 Appropriated Base		115						115
07 0607131A Weapons and Munitions Product Improvement Programs		13,687				67,075		80,762
FY 2026 Appropriated Base		13,687				67,075		80,762
1,4 / Program increase - AI technology for munitions						8,000		
1,4 / Program increase - small arms primer manufacturing						23,775		
1,4 / Program increase - stibnite and antimony						12,500		
1,4 / Program increase - refractory metal alloys for hypersonics						10,000		
1,4 / Program increase - weapons and munitions product improvement programs						12,800		
07 0607136A Blackhawk Product Improvement Program		23,998				100,000		123,998
FY 2026 Appropriated Base		23,998				100,000		123,998
1,4,9 / Program increase - Blackhawk modernization						100,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0607137A		10,859				15,000		25,859
		10,859				15,000		25,859
1,4 /	Program increase - lightweight hybrid enhanced ballistic protection systems					15,000		
07 0607139A						175,000		175,000
						175,000		175,000
1,4 /	Program increase - Improved Turbine Engine Program					175,000		
07 0607145A		44,371						44,371
		44,371						44,371
07 0607148A		43,054						43,054
		43,054						43,054
07 0607150A		13,129						13,129
		13,129						13,129
07 0607665A		1,594						1,594
		1,594						1,594
07 0607865A		183,763				-3,782		179,981
		183,763				-3,782		179,981
						-3,782		
07 0203728A		8,424						8,424
		8,424						8,424
07 0203735A		744,085				-4,874		739,211
		744,085				-4,874		739,211
1,4 /	Program increase - formed metallic armor for combat vehicles					10,000		
1,4 /	Program increase - scaling of lightweight metallurgical development					8,000		
1,4 /	Program increase - vehicle based unified fire control					4,000		
2 /	Prior year carryover					-10,661		
						-16,213		
07 0203743A		107,826				-2,416		105,410
		107,826				-2,416		105,410
						-2,416		
07 0203752A		237						237
		237						237
07 0203758A		1,013						1,013
		1,013						1,013

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0203801A		1,338						1,338
		1,338						1,338
07 0205778A		33,307						33,307
		33,307						33,307
07 0303140A		15,040						15,040
		15,040						15,040
07 0303142A		35,720						35,720
		35,720						35,720
07 0305179A		6,653						6,653
		6,653						6,653
07 0305219A		3,444						3,444
		3,444						3,444
07 0708045A		67,002				23,840		90,842
		67,002				23,840		90,842
1,4 /	Program increase - advanced manufacturing and inspection techniques for structural missile components					5,000		
1,4 /	Program increase - advanced manufacturing center of excellence					5,000		
1,4 /	Program increase - military footwear research supply chain and manufacturability					15,000		
	Sec. 8151 Reduction due to SBIR/STTR					-1,160		
07 999999999		46,872						46,872
		46,872						46,872
Subtotal Budget Activity 07: Operational system development			1,426,619			371,843		1,798,462
Budget Activity 08: Software and digital technology pilot programs								
08 0608041A		89,238						89,238
		89,238						89,238
Subtotal Budget Activity 08: Software and digital technology pilot programs			89,238					89,238
Budget Activity 09: AGILE RDTE PORTFOLIO MANAGEMENT								
09 0609135A		143,618				-143,618		
		143,618				-143,618		
	Transfer to line 172A for proper budget execution					-143,618		
09 0609277A		127,081				-127,081		
		127,081				-127,081		
	Transfer to line 172 for proper budget execution					-127,081		
09 0609278A		59,202				-59,202		
		59,202				-59,202		
	Transfer to line 83A for proper budget execution					-59,202		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)							Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
09 0609345A	Unmanned Aerial Systems Launched Effects Agile Systems Development		187,473				-187,473		
	FY 2026 Appropriated Base		187,473				-187,473		
	Transfer to line 64A for proper budget execution						-187,473		
09 0609346A	UAS Launched Effects Agile Development		172,898				-172,898		
	FY 2026 Appropriated Base		172,898				-172,898		
	Transfer to line 84A for proper budget execution						-172,898		
Subtotal Budget Activity 09: AGILE RDTE PORTFOLIO MANAGEMENT			690,272				-690,272		
Grand Total Research, Development, Test, and Evaluation, Army, 2026/2027			14,549,223				2,016,537		16,565,760
<i>Financing</i>									
	APPROPRIATION, P.L. (Base)		14,549,223				2,156,537		16,705,760
	Sec. 8151 Reduction due to SBIR/STTR						-140,000		
	Subtotal General Provision Reductions								-140,000
	Subtotal General Provisions								-140,000
TOTAL FINANCING - FY 2026 PROGRAM			14,549,223				2,016,537		16,565,760
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.									
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).									
5 / This item reflects a technical adjustment to realign the congressionally modified item, "Transfer to line 84A for proper budget execution from 0605346A (UAS Launched Effects Development) to 0605345A (Unmanned Aerial Systems Launched Effects Systems Development)" for proper execution. This adjustment does not change the purpose for which the funds were appropriated.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Army, 2026/2027 (2040A)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
6 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase - C-sUAS kill chain automation" transferred from 0605457A (Army Integrated Air and Missile Defense (AIAMD)) to 0606118A (AIAMD Software Development & Integration) for proper execution. This adjustment does not change the purpose for which the funds were appropriated. 7 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase - generative AI for C-UAS" transferred from 0605457A (Army Integrated Air and Missile Defense (AIAMD)) to 0606118A (AIAMD Software Development & Integration) for proper execution. This adjustment does not change the purpose for which the funds were appropriated. 8 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase -prophylactic medical countermeasure for acute radiation syndrome" transferred from 0603002A (Medical Advanced Technology) to 0604807A (Medical Materiel/Medical Biological Defense Equipment - Eng Dev) for proper execution. This adjustment does not change the purpose for which the funds were appropriated. 9 / UH-60 Blackhawk aircraft program under the headings "Aircraft Procurement, Army" and Research, Development, Test and Evaluation, Army" may not be reprogrammed or transferred for other purposes.								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, 2026/2026 (1453N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and allowances of officers		10,808,094				-23,000		10,785,094
FY 2026 Appropriated Base		10,808,094				-23,000		10,785,094
Excess to need						-23,000		
Subtotal Budget Activity 01: Pay and allowances of officers		10,808,094				-23,000		10,785,094
Budget Activity 02: Pay and allowances of enlisted personnel		28,403,992				-1,846,699		26,557,293
FY 2026 Appropriated Base		28,403,992				-1,846,699		26,557,293
Excess to need						-176,876		
To reflect the Conference budget tables						-1,669,823		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		28,403,992				-1,846,699		26,557,293
Budget Activity 03: Pay and Allowances of Cadets		120,159						120,159
FY 2026 Appropriated Base		120,159						120,159
Subtotal Budget Activity 03: Pay and Allowances of Cadets		120,159						120,159
Budget Activity 04: Subsistence of enlisted personnel						1,669,823		1,669,823
FY 2026 Appropriated Base						1,669,823		1,669,823
To reflect the Conference budget tables						1,669,823		
Subtotal Budget Activity 04: Subsistence of enlisted personnel						1,669,823		1,669,823
Budget Activity 05: Permanent change of station travel		1,291,237						1,291,237
FY 2026 Appropriated Base		1,291,237						1,291,237
Subtotal Budget Activity 05: Permanent change of station travel		1,291,237						1,291,237
Budget Activity 06: Other Military Personnel Costs		120,953						120,953
FY 2026 Appropriated Base		120,953						120,953
Subtotal Budget Activity 06: Other Military Personnel Costs		120,953						120,953
Grand Total Military Personnel, Navy, 2026/2026		40,744,435				-199,876		40,544,559
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		40,744,435				-199,876		40,544,559
TOTAL FINANCING - FY 2026 PROGRAM		40,744,435				-199,876		40,544,559

Footnotes:

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Marine Corps, 2026/2026 (1105N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and allowances of officers		3,899,916						3,899,916
FY 2026 Appropriated Base		3,899,916						3,899,916
Subtotal Budget Activity 01: Pay and allowances of officers		3,899,916						3,899,916
Budget Activity 02: Pay and allowances of enlisted personnel		12,569,031				-1,033,109		11,535,922
FY 2026 Appropriated Base		12,569,031				-1,033,109		11,535,922
To reflect the Conference budget tables						-1,033,109		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		12,569,031				-1,033,109		11,535,922
Budget Activity 04: Subsistence of enlisted personnel						968,551		968,551
FY 2026 Appropriated Base						968,551		968,551
Excess to need						-64,558		
To reflect the Conference budget tables						1,033,109		
Subtotal Budget Activity 04: Subsistence of enlisted personnel						968,551		968,551
Budget Activity 05: Permanent change of station travel		621,686				-65,000		556,686
FY 2026 Appropriated Base		621,686				-65,000		556,686
Excess to need						-65,000		
Subtotal Budget Activity 05: Permanent change of station travel		621,686				-65,000		556,686
Budget Activity 06: Other military personnel costs		29,314						29,314
FY 2026 Appropriated Base		29,314						29,314
Subtotal Budget Activity 06: Other military personnel costs		29,314						29,314
Grand Total Military Personnel, Marine Corps, 2026/2026		17,119,947				-129,558		16,990,389
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		17,119,947				-129,558		16,990,389
TOTAL FINANCING - FY 2026 PROGRAM		17,119,947				-129,558		16,990,389

Footnotes:

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Navy, 2026/2026 (1405N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve Component Training and Support								
01 000010	Pay Group A Training (15 Days & Drills 24/48)			853,575				829,339
	FY 2026 Appropriated Base			853,575			-24,236	829,339
	Excess to need						-24,236	
01 000020	Pay Group B Training (Backfill For Active Duty)			10,012				10,012
	FY 2026 Appropriated Base			10,012				10,012
01 000030	Pay Group F Training (Recruits)			43,372				43,372
	FY 2026 Appropriated Base			43,372				43,372
01 000060	Mobilization Training			17,807				17,807
	FY 2026 Appropriated Base			17,807				17,807
01 000070	School Training			81,475				81,475
	FY 2026 Appropriated Base			81,475				81,475
01 000080	Special Training			166,448				166,448
	FY 2026 Appropriated Base			166,448				166,448
01 000090	Administration and Support			1,486,732				1,486,732
	FY 2026 Appropriated Base			1,486,732				1,486,732
01 000094	Thrift Savings Plan Matching Contributions			12,484				12,484
	FY 2026 Appropriated Base			12,484				12,484
01 000100	Education Benefits			743				743
	FY 2026 Appropriated Base			743				743
01 000120	Health Profession Scholarship			63,947				63,947
	FY 2026 Appropriated Base			63,947				63,947
Subtotal Budget Activity 01: Reserve Component Training and Support				2,736,595			-24,236	2,712,359
Grand Total Reserve Personnel, Navy, 2026/2026				2,736,595			-24,236	2,712,359
<i>Financing</i>								
APPROPRIATION, P.L. (Base)				2,736,595			-24,236	2,712,359
TOTAL FINANCING - FY 2026 PROGRAM				2,736,595			-24,236	2,712,359

Footnotes:

For Reserve Component, the Below Threshold Reprogramming limitation is \$15 million between sub-activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Marine Corps, 2026/2026 (1108N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support								
01 000010	Pay Group A Training (15 Days & Drills 24/48)			316,518				304,272
	FY 2026 Appropriated Base			316,518		-12,246		304,272
	Excess to need					-12,246		
01 000020	Pay Group B Training (Backfill For Active Duty)			52,619				48,619
	FY 2026 Appropriated Base			52,619		-4,000		48,619
	Excess to need					-4,000		
01 000030	Pay Group F Training (Recruits)			143,335				143,335
	FY 2026 Appropriated Base			143,335				143,335
01 000060	Mobilization Training			1,302				1,302
	FY 2026 Appropriated Base			1,302				1,302
01 000070	School Training			29,078				29,078
	FY 2026 Appropriated Base			29,078				29,078
01 000080	Special Training			72,047				72,047
	FY 2026 Appropriated Base			72,047				72,047
01 000090	Administration and Support			382,812				382,812
	FY 2026 Appropriated Base			382,812				382,812
01 000094	Thrift Savings Plan Matching Contributions			11,004				11,004
	FY 2026 Appropriated Base			11,004				11,004
01 000095	Platoon Leader Class			8,836				8,836
	FY 2026 Appropriated Base			8,836				8,836
01 000100	Education Benefits			1,620				1,620
	FY 2026 Appropriated Base			1,620				1,620
Subtotal Budget Activity 01: Reserve component training and support				1,019,171			-16,246	1,002,925
Grand Total Reserve Personnel, Marine Corps, 2026/2026				1,019,171			-16,246	1,002,925
<i>Financing</i>								
APPROPRIATION, P.L. (Base)				1,019,171			-16,246	1,002,925
TOTAL FINANCING - FY 2026 PROGRAM				1,019,171			-16,246	1,002,925

Footnotes:

For Reserve Component, the Below Threshold Reprogramming limitation is \$15 million between sub-activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 2026/2026 (1804N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		63,984,821				80,790		64,065,611
FY 2026 Appropriated Base		63,984,821				80,790		64,065,611
1 / Program increase - AI driven video intelligence anti-terrorism and force protection enhancements						5,000		
1 / Program increase - Joint Task Force-Micronesia						25,000		
1 / Program increase - Naval Reserve tactical operational flight trainer simulator						18,000		
1 / Program increase - P.L. 115-68 implementation						1,250		
1 / Program increase - Red Hill Long-term environmental monitoring, studies, and remediation						10,000		
1 / Program increase - Red Hill strategic community engagement						4,500		
1 / Program increase - anti-submarine warfare support						30,000		
1 / Program increase - autonomous USVs for persistent maritime domain awareness						25,000		
1 / Program increase - autonomous USVs for persistent ocean floor mapping						25,000		
1 / Program increase - condemned military family housing FSRM						10,000		
1 / Program increase - global autonomous reconnaissance craft (GARC) sustainment						5,000		
1 / Program increase - hangar repair						12,000		
1 / Program increase - in-canal active hearing protection						40,000		
1 / Program increase - master jet base facilities						15,000		
1 / Program increase - performance assessment laboratory facilities						34,200		
1 / Program increase - robotic-enabled surface vessel maintenance						5,000		
1 / Program increase - ship maintenance						5,000		
1 / Program increase - strategic mobile virtual network operators in INDOPACOM						30,000		
1 / Program increase - unmanned acoustic undersea threat detection						10,000		
1 / Reconciliation funding incongruence						1,907,000		
2 / Classified adjustment						-9,000		
Unjustified growth						-633,000		
Historical Unobligated Balances						-186,673		
Program increase: Travel Allowance for Members of the Armed Forces Assigned to Alaska						75		
Projected Underexecution of Civilian Compensation						-453,117		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Navy, 2026/2026 (1804N)						2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Sec. 8121 WCF Cash Balance						-394,923		
Sec. 8136 Savings from Efficiencies						-92,736		
Sec. 8145 Savings from Bulk Fuel Rates						-184,439		
Undistributed Reduction						-182,347		
4 / Navy (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating forces		63,984,821				80,790		64,065,611
Budget Activity 02: Mobilization		1,779,167				-800,862		978,305
FY 2026 Appropriated Base		1,779,167				-800,862		978,305
1 / Program increase - Platform Supply Vessel Pilot Program						80,000		
Historical Unobligated Balances						-16,117		
Projected Underexecution of Civilian Compensation						-250		
Sec. 8121 WCF Cash Balance						-55,077		
Sec. 8136 Savings from Efficiencies						-8,966		
Sec. 8145 Savings from Bulk Fuel Rates						-7		
Transfer from Operation and Maintenance, Navy 2026/2026 to Operation and Maintenance, Navy 2026/XXXX for Sec. 8094 No-Year funding.						-785,052		
Undistributed Reduction						-15,393		
Subtotal Budget Activity 02: Mobilization		1,779,167				-800,862		978,305
Budget Activity 03: Training and recruiting		2,541,546				-21,396		2,520,150
FY 2026 Appropriated Base		2,541,546				-21,396		2,520,150
1 / Program increase - U.S. Naval Sea Cadet Corps						4,300		
Unjustified growth						-20,000		
Projected Underexecution of Civilian Compensation						-5,615		
Sec. 8145 Savings from Bulk Fuel Rates						-81		
Subtotal Budget Activity 03: Training and recruiting		2,541,546				-21,396		2,520,150
Budget Activity 04: Administration and service-wide activities		5,774,586				-144,225		5,630,361
FY 2026 Appropriated Base		5,774,586				-144,225		5,630,361
1 / Classified adjustment						5,000		
1 / Program increase - Naval Air Warfare Rapid Capabilities Office						4,000		
1 / Program increase - P.L. 115-68 implementation						300		
1 / Program increase - commercial off-the-shelf supply chain risk management tools						12,900		
Unjustified growth						-28,000		
Historical Unobligated Balances						-19,582		
Projected Underexecution of Civilian Compensation						-96,947		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy, 2026/2026 (1804N)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Sec. 8136 Savings from Efficiencies						-7,457		
Sec. 8145 Savings from Bulk Fuel Rates						-12		
Undistributed Reduction						-14,427		
Subtotal Budget Activity 04: Administration and service-wide activities		5,774,586				-144,225		5,630,361
Grand Total Operation and Maintenance, Navy, 2026/2026		74,080,120				-885,693		73,194,427
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		74,080,120				-141,995		73,938,125
Sec. 8121 WCF Cash Balance						-450,000		
Sec. 8136 Savings from Efficiencies						-109,159		
Sec. 8145 Savings from Bulk Fuel Rates						-184,539		
Subtotal General Provision Reductions								-743,698
Subtotal General Provisions								-743,698
TOTAL FINANCING - FY 2026 PROGRAM		74,080,120				-885,693		73,194,427
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these activity groups for Title II funds to include Activity Group 1A Air Operations; Activity Group 1B Ship Operations; Activity Group 1C Combat Operations/Support; and Activity Group BS Base Support For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.								

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Operation and Maintenance, Navy, 2026/XXXX (1804NX)							Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 02: Mobilization						785,052		785,052	
FY 2026 Appropriated Base						785,052		785,052	
Transfer from Operation and Maintenance, Navy 2026/2026 to Operation and Maintenance, Navy 2026/XXXX for Sec. 8094 No-Year funding.						785,052			
Subtotal Budget Activity 02: Mobilization						785,052		785,052	
Grand Total Operation and Maintenance, Navy, 2026/XXXX						785,052		785,052	
Financing									
APPROPRIATION, P.L. (Base)						785,052		785,052	
TOTAL FINANCING - FY 2026 PROGRAM						785,052		785,052	
Footnotes:									
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Marine Corps, 2026/2026 (1106N)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		9,371,644				-21,474		9,350,170
FY 2026 Appropriated Base		9,371,644				-21,474		9,350,170
1 / Reconciliation funding incongruence						130,000		
Unjustified growth						-102,000		
Historical Unobligated Balances						-7,276		
Program Increase: Travel Allowance for Members of the Armed Forces Assigned to Alaska						20		
Projected Underexecution of Civilian Compensation						-32,678		
Sec. 8136 Savings from Efficiencies						-4,376		
Sec. 8145 Savings from Bulk Fuel Rates						-5,164		
4 / MC O&M - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating forces		9,371,644				-21,474		9,350,170
Budget Activity 03: Training and recruiting		1,039,978				-5,850		1,034,128
FY 2026 Appropriated Base		1,039,978				-5,850		1,034,128
1 / Program increase - P.L. 115-68 implementation						350		
Unjustified growth						-5,000		
Projected Underexecution of Civilian Compensation						-1,200		
Subtotal Budget Activity 03: Training and recruiting		1,039,978				-5,850		1,034,128
Budget Activity 04: Administration and Service-Wide Activities		592,579				-7,591		584,988
FY 2026 Appropriated Base		592,579				-7,591		584,988
Projected Underexecution of Civilian Compensation						-2,500		
Sec. 8136 Savings from Efficiencies						-5,091		
Subtotal Budget Activity 04: Administration and Service-Wide Activities		592,579				-7,591		584,988

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, 2026/2026 (1106N)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Marine Corps , 2026/2026		11,004,201				-34,915		10,969,286
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		11,004,201				-20,284		10,983,917
Sec. 8136 Savings from Efficiencies						-9,467		
Sec. 8145 Savings from Bulk Fuel Rates						-5,164		
Subtotal General Provision Reductions								-14,631
Subtotal General Provisions								-14,631
TOTAL FINANCING - FY 2026 PROGRAM		11,004,201				-34,915		10,969,286
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>4 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include Activity Group 1A Expeditionary Forces and Activity Group BS Base Support.</p> <p style="text-align: center;">For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 2026/2026 (1806N)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		1,415,813				-18,998		1,396,815
FY 2026 Appropriated Base		1,415,813				-18,998		1,396,815
Unjustified growth						-10,000		
Historical Unobligated Balances						-1,089		
Projected Underexecution of Civilian Compensation						-955		
Sec. 8145 Savings from Bulk Fuel Rates						-6,954		
Subtotal Budget Activity 01: Operating Forces		1,415,813				-18,998		1,396,815
Budget Activity 04: Administration and Service-wide Activities		26,241				-8,236		18,005
FY 2026 Appropriated Base		26,241				-8,236		18,005
Unjustified growth						-8,000		
Projected Underexecution of Civilian Compensation						-236		
Subtotal Budget Activity 04: Administration and Service-wide Activities		26,241				-8,236		18,005
Grand Total Operation and Maintenance, Navy Reserve , 2026/2026		1,442,054				-27,234		1,414,820
Financing								
APPROPRIATION, P.L. (Base)		1,442,054				-20,280		1,421,774
Sec. 8145 Savings from Bulk Fuel Rates						-6,954		
Subtotal General Provision Reductions								-6,954
Subtotal General Provisions								-6,954
TOTAL FINANCING - FY 2026 PROGRAM		1,442,054				-27,234		1,414,820
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 2026/2026 (1107N)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		312,271				-4,172		308,099
FY 2026 Appropriated Base		312,271				-4,172		308,099
Historical Unobligated Balances						-1,002		
Projected Underexecution of Civilian Compensation						-3,102		
Sec. 8145 Savings from Bulk Fuel Rates						-68		
Subtotal Budget Activity 01: Operating forces		312,271				-4,172		308,099
Budget Activity 04: Administration and service-wide activities		49,774				-38,000		11,774
FY 2026 Appropriated Base		49,774				-38,000		11,774
Unjustified growth						-38,000		
Subtotal Budget Activity 04: Administration and service-wide activities		49,774				-38,000		11,774
Grand Total Operation and Maintenance, Marine Corps Reserve, 2026/2026		362,045				-42,172		319,873
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		362,045				-42,104		319,941
Sec. 8145 Savings from Bulk Fuel Rates						-68		
Subtotal General Provision Reductions								-68
Subtotal General Provisions								-68
TOTAL FINANCING - FY 2026 PROGRAM		362,045				-42,172		319,873
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Environmental Restoration Accounts, Navy, 2026/XXXX (0810NX)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Budget Activity 02: Department of the Navy		357,949				11,000		368,949
FY 2026 Appropriated Base		357,949				11,000		368,949
1 / Program increase - PFAS remediation and cleanup						11,000		
Subtotal Budget Activity 02: Department of the Navy		357,949				11,000		368,949
Grand Total Environmental Restoration Accounts, Navy, 2026/XXXX		357,949				11,000		368,949
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		357,949				11,000		368,949
TOTAL FINANCING - FY 2026 PROGRAM		357,949				11,000		368,949
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2026/2028 (1506N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat aircraft								
01	F/A-18E/F (Fighter) Hornet			50,607				29,506
	FY 2026 Appropriated Base			50,607		-21,101		29,506
	2 /	Production line shutdown early to need				-21,101		
01	Joint Strike Fighter CV		12	1,951,629			12	1,920,924
	FY 2026 Appropriated Base		12	1,951,629		-30,705	12	1,920,924
	2 /	Airframe PGSE excess growth				-30,705		
01	Joint Strike Fighter CV Advance Procurement (CY)			401,596				401,596
	FY 2026 Appropriated Base			401,596				401,596
01	JSF STOVL		11	1,787,313			11	1,787,313
	FY 2026 Appropriated Base		11	1,787,313			11	1,787,313
01	JSF STOVL Advance Procurement (CY)			113,744				113,744
	FY 2026 Appropriated Base			113,744				113,744
01	CH-53K (Heavy Lift)		12	1,707,601		2	14	1,920,788
	FY 2026 Appropriated Base		12	1,707,601		2	14	1,920,788
	1,4 /	Program increase - additional CH-53K aircraft				2		
	2 /	Excess to need						-100,000
01	CH-53K (Heavy Lift) Advance Procurement (CY)			335,352				335,352
	FY 2026 Appropriated Base			335,352				335,352
01	V-22 (Medium Lift)			47,196				47,196
	FY 2026 Appropriated Base			47,196				47,196
01	H-1 Upgrades (UH-1Y/AH-1Z)			8,305				8,305
	FY 2026 Appropriated Base			8,305				8,305
01	P-8A Poseidon			13,631				13,631
	FY 2026 Appropriated Base			13,631				13,631
01	E-2D Adv Hawkeye		4	1,503,556		-1	3	1,100,800
	FY 2026 Appropriated Base		4	1,503,556		-1	3	1,100,800
	2 /	Program decrease				-1		-402,756
Subtotal Budget Activity 01: Combat aircraft				7,920,530			-241,375	7,679,155
Budget Activity 04: Other aircraft								
04	KC-130J			18,017		4	4	518,017
	FY 2026 Appropriated Base			18,017		4	4	518,017
	1,4 /	Program increase - four additional KC-130Js for the Navy Reserve				4		500,000
04	MQ-4 Triton			133,139				123,839
	FY 2026 Appropriated Base			133,139				123,839
	2 /	Airframe PGSE ahead of need						-9,300

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2026/2028 (1506N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 MQ-25		407,046				-19,360		387,686	
FY 2026 Appropriated Base		407,046				-19,360		387,686	
2 / Obsolescence unjustified request						-19,360			
04 MQ-25 Advance Procurement (CY)		52,191						52,191	
FY 2026 Appropriated Base		52,191						52,191	
04 Marine Group 5 UAS		15,162						15,162	
FY 2026 Appropriated Base		15,162						15,162	
04 Other Support Aircraft	1	19,812					1	19,812	
FY 2026 Appropriated Base	1	19,812					1	19,812	
Subtotal Budget Activity 04: Other aircraft		645,367				471,340		1,116,707	
Budget Activity 05: Modification of aircraft									
05 F-18 A-D Unique		53,809						53,809	
FY 2026 Appropriated Base		53,809						53,809	
05 F-18E/F and EA-18G Modernization and Sustainm		576,229						576,229	
FY 2026 Appropriated Base		576,229						576,229	
05 Marine Group 5 UAS Series		143,695				-6,377		137,318	
FY 2026 Appropriated Base		143,695				-6,377		137,318	
2 / OSIP 004-22 Airborne Network Extension/Sky Tower II B kits early to need						-5,900			
2 / OSIP 004-22 Airborne Network Extension/Sky Tower II A kits early to need						-477			
05 AEA Systems		25,848						25,848	
FY 2026 Appropriated Base		25,848						25,848	
05 Infrared Search and Track (IRST)		175,351						175,351	
FY 2026 Appropriated Base		175,351						175,351	
05 Adversary		21,535						21,535	
FY 2026 Appropriated Base		21,535						21,535	
05 F-18 Series		756,967						756,967	
FY 2026 Appropriated Base		756,967						756,967	
05 H-53 Series		69,227				-6,000		63,227	
FY 2026 Appropriated Base		69,227				-6,000		63,227	
2 / OSIP 007-19 excess to need						-6,000			
05 MH-60 Series		115,545				-15,452		100,093	
FY 2026 Appropriated Base		115,545				-15,452		100,093	
2 / OSIP 001-06 early to need						-2,000			
2 / OSIP 018-12 early to need						-9,581			
2 / OSIP 009-03 early to need						-3,871			
05 H-1 Series		149,405						149,405	
FY 2026 Appropriated Base		149,405						149,405	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2026/2028 (1506N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 E-2 Series		143,772				-11,072		132,700
FY 2026 Appropriated Base		143,772				-11,072		132,700
2 / OSIP 012-17 procurement ahead of need						-11,072		
05 Trainer A/C Series		12,151						12,151
FY 2026 Appropriated Base		12,151						12,151
05 C-130 Series		144,017						144,017
FY 2026 Appropriated Base		144,017						144,017
05 FEWSG		5						5
FY 2026 Appropriated Base		5						5
05 Cargo/Transport A/C Series		7,526						7,526
FY 2026 Appropriated Base		7,526						7,526
05 E-6 Series		163,737						163,737
FY 2026 Appropriated Base		163,737						163,737
05 Executive Helicopters Series		66,645						66,645
FY 2026 Appropriated Base		66,645						66,645
05 T-45 Series		173,433						173,433
FY 2026 Appropriated Base		173,433						173,433
05 Power Plant Changes		18,707						18,707
FY 2026 Appropriated Base		18,707						18,707
05 JPATS Series		21,330						21,330
FY 2026 Appropriated Base		21,330						21,330
05 Common ECM Equipment		91,553				-3,000		88,553
FY 2026 Appropriated Base		91,553				-3,000		88,553
2 / OSIP 014-90 insufficient information						-1,000		
2 / OSIP 005-08 insufficient information						-1,000		
2 / OSIP 018-17 insufficient information						-1,000		
05 Common Avionics Changes		161,376						161,376
FY 2026 Appropriated Base		161,376						161,376
05 Common Defensive Weapon System		8,926						8,926
FY 2026 Appropriated Base		8,926						8,926
05 ID Systems		3,011						3,011
FY 2026 Appropriated Base		3,011						3,011
05 P-8 Series		320,130				-3,498		316,632
FY 2026 Appropriated Base		320,130				-3,498		316,632
2 / Ahead of need						-3,498		
05 MAGTF EW for Aviation		22,356						22,356
FY 2026 Appropriated Base		22,356						22,356

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Navy, 2026/2028 (1506N)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	V-22 (Tilt/Rotor ACFT) Osprey		319,145				-5,000		314,145
	FY 2026 Appropriated Base		319,145				-5,000		314,145
	2 / Program decrease						-5,000		
05	Next Generation Jammer (NGJ)		439,493				-10,807		428,686
	FY 2026 Appropriated Base		439,493				-10,807		428,686
	2 / Program decrease						-10,807		
05	F-35 STOVL Series		364,774				-123,723		241,051
	FY 2026 Appropriated Base		364,774				-123,723		241,051
	2 / Modification delays						-47,482		
	2 / Correction of deficiencies excess growth						-12,491		
	2 / APG-85 retrofits early to need						-63,750		
05	F-35 CV Series		180,533				-40,253		140,280
	FY 2026 Appropriated Base		180,533				-40,253		140,280
	2 / Modification delays						-30,114		
	2 / Correction of deficiencies excess growth						-10,139		
05	QRC		24,893						24,893
	FY 2026 Appropriated Base		24,893						24,893
05	MQ-4 Series		180,463						180,463
	FY 2026 Appropriated Base		180,463						180,463
Subtotal Budget Activity 05: Modification of aircraft			4,955,587				-225,182		4,730,405
Budget Activity 06: Aircraft spares and repair parts									
06	Spares and Repair Parts		2,562,627				220,000		2,782,627
	FY 2026 Appropriated Base		2,562,627				220,000		2,782,627
	1,4 / Program increase - F-135 spare parts						140,000		
	1,4 / Program increase - F-35 sustainment (spare parts)						80,000		
Subtotal Budget Activity 06: Aircraft spares and repair parts			2,562,627				220,000		2,782,627
Budget Activity 07: Aircraft support equipment and facilities									
07	Common Ground Equipment		584,561						584,561
	FY 2026 Appropriated Base		584,561						584,561
07	Aircraft Industrial Facilities		112,513						112,513
	FY 2026 Appropriated Base		112,513						112,513
07	War Consumables		45,153						45,153
	FY 2026 Appropriated Base		45,153						45,153
07	Other Production Charges		70,770						70,770
	FY 2026 Appropriated Base		70,770						70,770
07	Special Support Equipment		130,993				-13,031		117,962
	FY 2026 Appropriated Base		130,993				-13,031		117,962
	2 / Classified adjustment						-13,031		
Subtotal Budget Activity 07: Aircraft support equipment and facilities			943,990				-13,031		930,959

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Navy, 2026/2028 (1506N)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Aircraft Procurement, Navy, 2026/2028		17,028,101				211,752		17,239,853
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		17,028,101				211,752		17,239,853
TOTAL FINANCING - FY 2026 PROGRAM		17,028,101				211,752		17,239,853
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2026/2028 (1507N)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic missiles									
01	Trident II Mods		2,582,029				-40,317		2,541,712
	FY 2026 Appropriated Base		2,582,029				-40,317		2,541,712
	2 / Early to need						-40,317		
Subtotal Budget Activity 01: Ballistic missiles			2,582,029				-40,317		2,541,712
Budget Activity 02: Other missiles									
02	Tomahawk		12,593				-5,400		7,193
	FY 2026 Appropriated Base		12,593				-5,400		7,193
	2 / Unjustified request						-5,400		
02	AMRAAM	51	69,913					51	69,913
	FY 2026 Appropriated Base	51	69,913					51	69,913
02	Sidewinder	146	84,713					146	84,713
	FY 2026 Appropriated Base	146	84,713					146	84,713
02	Joint Advance Tactical Missile (JATM)		301,858						301,858
	FY 2026 Appropriated Base		301,858						301,858
02	Standard Missile	10	187,420			45	174,955	55	362,375
	FY 2026 Appropriated Base	10	187,420			45	174,955	55	362,375
	1,4 / Program increase - additional SM-6 quantities to accelerate multi-year procurement ramp					45	156,955		
	1,4 / Program increase - Armed Fire Device (AFD)						3,000		
	1,4 / Program increase - Mk41 canister production refurbishment						15,000		
	Transfer from RDTE,N line 131 only for SM-2 TTP						16,500		
	5 / SM-2 TTP - Transfer from Standard Missile to Standard Missile Mods						-16,500		
02	Small Diameter Bomb II	273	86,255			-28	-7,363	245	78,892
	FY 2026 Appropriated Base	273	86,255			-28	-7,363	245	78,892
	2 / Unjustified cost growth					-28	-7,363		
02	Ram	123	122,372					123	122,372
	FY 2026 Appropriated Base	123	122,372					123	122,372
02	Joint Air Ground Missile (JAGM)	277	74,152					277	74,152
	FY 2026 Appropriated Base	277	74,152					277	74,152
02	Aerial Targets		182,704						182,704
	FY 2026 Appropriated Base		182,704						182,704
02	Other Missile Support		3,490						3,490
	FY 2026 Appropriated Base		3,490						3,490

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 2026/2028 (1507N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 LRASM	56	243,217			80	413,507	136	656,724
FY 2026 Appropriated Base	56	243,217			80	413,507	136	656,724
1,4 / Program increase - additional quantities to execute multi-year procurement					80	419,000		
2 / Operational Test Support previously funded						-5,493		
02 Naval Strike Missile (NSM)	16	32,238					16	32,238
FY 2026 Appropriated Base	16	32,238					16	32,238
02 Naval Strike Missile (NSM) Advance Procurement (CY)		3,059						3,059
FY 2026 Appropriated Base		3,059						3,059
02 Tomahawk Mods		6,283						6,283
FY 2026 Appropriated Base		6,283						6,283
02 ESSM	305	503,381					305	503,381
FY 2026 Appropriated Base	305	503,381					305	503,381
02 AARGM-ER	147	261,041			-48	-67,828	99	193,213
FY 2026 Appropriated Base	147	261,041			-48	-67,828	99	193,213
2 / Underexecution						-19,814		
2 / Contract delays					-48	-48,014		
02 AARGM-ER Advance Procurement (CY)		24,284						24,284
FY 2026 Appropriated Base		24,284						24,284
02 Standard Missiles Mods		32,127						25,800
FY 2026 Appropriated Base		32,127				-6,327		25,800
2 / Ahead of need						-22,827		
5 / SM-2 TTP - Transfer from Standard Missile to Standard Missile Mods						16,500		
02 Weapons Industrial Facilities		127,222						127,222
FY 2026 Appropriated Base		127,222						127,222
02 Ordnance Support Equipment		37,059						37,059
FY 2026 Appropriated Base		37,059						37,059
Subtotal Budget Activity 02: Other missiles		2,395,381				501,544		2,896,925
Budget Activity 03: Torpedoes and related equipment								
03 SSTD		4,789						4,789
FY 2026 Appropriated Base		4,789						4,789
03 MK-48 Torpedo		7,081				-2,500		4,581
FY 2026 Appropriated Base		7,081				-2,500		4,581
2 / Carryover						-2,500		
03 ASW Targets		38,386						38,386
FY 2026 Appropriated Base		38,386						38,386

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Weapons Procurement, Navy, 2026/2028 (1507N)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03	MK-54 Torpedo Mods								
	FY 2026 Appropriated Base					15,000		16,692	
	1,4 / Program increase - MK-54 torpedo guidance kits					15,000		16,692	
03	MK-48 Torpedo ADCAP Mods								
	FY 2026 Appropriated Base							31,479	
03	Torpedo Support Equipment								
	FY 2026 Appropriated Base					-7,800		153,418	
	2 / Ahead of need					-7,800		153,418	
03	ASW Range Support								
	FY 2026 Appropriated Base							4,328	
03	First Destination Transportation								
	FY 2026 Appropriated Base							5,346	
Subtotal Budget Activity 03: Torpedoes and related equipment			254,319			4,700		259,019	
Budget Activity 04: Other weapons									
04	Small Arms and Weapons								
	FY 2026 Appropriated Base							9,987	
04	CIWS Mods								
	FY 2026 Appropriated Base							8,122	
04	Coast Guard Weapons								
	FY 2026 Appropriated Base							44,455	
04	Gun Mount Mods								
	FY 2026 Appropriated Base					23,727		107,696	
	1,4 / Program increase - Ballistic shields for CSWS on DDG					10,000		107,696	
	1,4 / Program increase - Navy gun production capability					15,000			
	2 / Ahead of need					-1,273			
04	LCS Module Weapons	10	2,200					10	
	FY 2026 Appropriated Base	10	2,200					10	
04	Airborne Mine Neutralization Systems								
	FY 2026 Appropriated Base							14,413	
								14,413	
Subtotal Budget Activity 04: Other weapons			163,146			23,727		186,873	
Budget Activity 06: Spares and repair parts									
06	Spares and Repair Parts								
	FY 2026 Appropriated Base							202,425	
								202,425	
Subtotal Budget Activity 06: Spares and repair parts			202,425					202,425	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Weapons Procurement, Navy, 2026/2028 (1507N)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Weapons Procurement, Navy, 2026/2028		5,597,300				489,654		6,086,954
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		5,597,300				489,654		6,086,954
TOTAL FINANCING - FY 2026 PROGRAM		5,597,300				489,654		6,086,954
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). 5 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 131 only for SM-2 TTP" from BLI 2234 (Standard Missile) to BLI 2356 (Standard Missile Mods) for proper execution. The adjustment does not change the purpose for which funds were appropriated. <p style="margin-left: 40px;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement of Ammunition, Navy and Marine Corps, 2026/2028 (1508N)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Procurement of Ammunition, Navy								
01	General Purpose Bombs			30,915		-954		29,961
	FY 2026 Appropriated Base			30,915		-954		29,961
	Undistributed Adjustment - Insufficient Information					-954		
01	JDAM		798	61,119		-1,887	798	59,232
	FY 2026 Appropriated Base		798	61,119		-1,887	798	59,232
	Undistributed Adjustment - Insufficient Information					-1,887		
01	Airborne Rockets, All Types			87,797		-8,913		78,884
	FY 2026 Appropriated Base			87,797		-8,913		78,884
	2 / Excess to need - airborne rockets					-6,400		
	Undistributed Adjustment - Insufficient Information					-2,513		
01	Machine Gun Ammunition			17,645		-544		17,101
	FY 2026 Appropriated Base			17,645		-544		17,101
	Undistributed Adjustment - Insufficient Information					-544		
01	Practice Bombs			45,049		-1,390		43,659
	FY 2026 Appropriated Base			45,049		-1,390		43,659
	Undistributed Adjustment - Insufficient Information					-1,390		
01	Cartridges & Cart Actuated Devices			74,535		2,544		77,079
	FY 2026 Appropriated Base			74,535		2,544		77,079
	1,4 / Program increase - one shot readiness digital twin AI network					5,000		
	Undistributed Adjustment - Insufficient Information					-2,456		
01	Air Expendable Countermeasures			98,437		-3,039		95,398
	FY 2026 Appropriated Base			98,437		-3,039		95,398
	Undistributed Adjustment - Insufficient Information					-3,039		
01	JATOS			6,373		-196		6,177
	FY 2026 Appropriated Base			6,373		-196		6,177
	Undistributed Adjustment - Insufficient Information					-196		
01	5 Inch/54 Gun Ammunition			24,864				24,864
	FY 2026 Appropriated Base			24,864				24,864
01	Intermediate Caliber Gun Ammunition			40,175		-1,514		38,661
	FY 2026 Appropriated Base			40,175		-1,514		38,661
	Undistributed Adjustment - Insufficient Information					-1,514		
01	Other Ship Gun Ammunition			43,763		-1,601		42,162
	FY 2026 Appropriated Base			43,763		-1,601		42,162
	Undistributed Adjustment - Insufficient Information					-1,601		
01	Small Arms & Landing Party Ammo			49,493		-1,718		47,775
	FY 2026 Appropriated Base			49,493		-1,718		47,775
	Undistributed Adjustment - Insufficient Information					-1,718		

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2026/2028 (1508N)							Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Pyrotechnic and Demolition								
	FY 2026 Appropriated Base	9,644				-351		9,293	
	Undistributed Adjustment - Insufficient Information					-351			
01	Ammunition Less Than \$5 Million	1,723				-53		1,670	
	FY 2026 Appropriated Base	1,723				-53		1,670	
	Undistributed Adjustment - Insufficient Information					-53			
Subtotal Budget Activity 01: Procurement of Ammunition, Navy			591,532				-19,616		571,916
Budget Activity 02: Ammunition, Marine Corps									
02	Mortars		141,135						141,135
	FY 2026 Appropriated Base		141,135						141,135
02	Direct Support Munitions		26,729						26,729
	FY 2026 Appropriated Base		26,729						26,729
02	Infantry Weapons Ammunition		180,867				-16,784		164,083
	FY 2026 Appropriated Base		180,867				-16,784		164,083
	Undistributed Adjustment - Insufficient Information						-16,784		
02	Combat Support Munitions		12,936						12,936
	FY 2026 Appropriated Base		12,936						12,936
02	Ammo Modernization		18,467						18,467
	FY 2026 Appropriated Base		18,467						18,467
02	Artillery Munitions		147,473						147,473
	FY 2026 Appropriated Base		147,473						147,473
02	Items Less Than \$5 Million		15,891						15,891
	FY 2026 Appropriated Base		15,891						15,891
Subtotal Budget Activity 02: Ammunition, Marine Corps			543,498				-16,784		526,714
Grand Total Procurement of Ammunition, Navy and Marine Corps, 2026/2028			1,135,030				-36,400		1,098,630
<i>Financing</i>									
	APPROPRIATION, P.L. (Base)		1,135,030				-36,400		1,098,630

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 2026/2028 (1508N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL FINANCING - FY 2026 PROGRAM		1,135,030				-36,400		1,098,630

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2026/2026 (1611N)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Other warships								
02	Carrier Replacement Program					150,000		150,000
	FY 2026 Appropriated Base					150,000		150,000
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2013				150,000		
02	Virginia Class Submarine					510,415		510,415
	FY 2026 Appropriated Base					510,415		510,415
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2016				121,538		
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2017				99,116		
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2018				289,761		
02	CVN Refueling Overhauls					483,100		483,100
	FY 2026 Appropriated Base					483,100		483,100
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2020				483,100		
02	DDG-51					181,495		181,495
	FY 2026 Appropriated Base					181,495		181,495
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2016				14,892		
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2017				62,365		
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2018				104,238		
02	Littoral Combat Ship					5,766		5,766
	FY 2026 Appropriated Base					5,766		5,766
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2019				5,766		
Subtotal Budget Activity 02: Other warships						1,330,776		1,330,776
Budget Activity 03: Amphibious ships								
03	LPD Flight II					93,442		93,442
	FY 2026 Appropriated Base					93,442		93,442
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2018				93,442		
03	Expeditionary Sea Base (ESB)					30,000		30,000
	FY 2026 Appropriated Base					30,000		30,000
	5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2022				30,000		

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2026/2026 (1611N)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	LHA Replacement							
	FY 2026 Appropriated Base					93,603		93,603
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2017					93,603		
03	Expeditionary Fast Transport (EPF)							
	FY 2026 Appropriated Base					11,231		11,231
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2022					11,231		
Subtotal Budget Activity 03: Amphibious ships						228,276		228,276
Budget Activity 05: Auxiliaries, craft, and prior-year program costs								
05	TAO Fleet Oiler							
	FY 2026 Appropriated Base					96,040		96,040
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2019					15,400		
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2020					48,260		
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2022					19,650		
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2023					6,530		
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2024					6,200		
05	Oceanographic Ships							
	FY 2026 Appropriated Base					6,015		6,015
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2018					6,015		
05	Ship to Shore Connector							
	FY 2026 Appropriated Base					15,480		15,480
5 /	Funds Prior Year Shipbuilding Cost Increases per Sec. 8072 - 2019					15,480		
Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs						117,535		117,535

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding & Conversion, Navy, 2026/2026 (1611N)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Shipbuilding & Conversion, Navy, 2026/2026						1,676,587		1,676,587
<i>Financing</i>								
APPROPRIATION, P.L. (Base)						1,676,587		1,676,587
TOTAL FINANCING - FY 2026 PROGRAM						1,676,587		1,676,587
Footnotes: 5 / This item funds Prior Year Shipbuilding cost increases per Section 8072 of the Consolidated Appropriations Act, 2026. This adjustment does not change the purpose for which funds are appropriated. For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding & Conversion, Navy, 2026/2030 (1611N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Fleet ballistic missile ships								
01 COLUMBIA Class Submarine	1	3,928,828					1	3,928,828
FY 2026 Appropriated Base	1	3,928,828					1	3,928,828
01 COLUMBIA Class Submarine Advance Procurement (CY)		5,065,766				285,000		5,350,766
FY 2026 Appropriated Base		5,065,766				285,000		5,350,766
1,4 / Program increase - automated assembly for hull construction						150,000		
1,4 / Program increase - explosion welding industrial base						5,000		
1,4 / Program increase - submarine and maritime industrial base production support						130,000		
Subtotal Budget Activity 01: Fleet ballistic missile ships		8,994,594				285,000		9,279,594
Budget Activity 02: Other warships								
02 Carrier Replacement Program		1,046,700						1,046,700
FY 2026 Appropriated Base		1,046,700						1,046,700
02 Carrier Replacement Program Advance Procurement (CY)		612,038						612,038
FY 2026 Appropriated Base		612,038						612,038
02 CVN-81		1,622,935						1,622,935
FY 2026 Appropriated Base		1,622,935						1,622,935
02 Virginia Class Submarine	1	816,705				1,923,600	1	2,740,305
FY 2026 Appropriated Base	1	816,705				1,923,600	1	2,740,305
1,4 / Program increase - feasibility study of sites for future large scale ship production						5,000		
1,4 / Reconciliation funding incongruence						1,918,600		
02 Virginia Class Submarine Advance Procurement (CY)		3,126,816						3,126,816
FY 2026 Appropriated Base		3,126,816						3,126,816
02 CVN Refueling Overhauls		1,779,011				-200,000		1,579,011
FY 2026 Appropriated Base		1,779,011				-200,000		1,579,011
2 / Program delay						-125,000		
Navy requested transfer to OP,N line 28						-75,000		
02 CVN Refueling Overhauls								
FY 2026 Appropriated Base								
02 DDG 1000		52,358						52,358
FY 2026 Appropriated Base		52,358						52,358
02 DDG-51		10,773						10,773
FY 2026 Appropriated Base		10,773						10,773

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Shipbuilding & Conversion, Navy, 2026/2030 (1611N)							2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02	DDG-51 Advance Procurement (CY)						1,750,000		1,750,000
	FY 2026 Appropriated Base						1,750,000		1,750,000
	1,4 / Program increase - advance procurement						1,000,000		
	1,4 / Program increase - shipyard infrastructure						450,000		
	1,4 / Program increase - wage enhancement						300,000		
02	Littoral Combat Ship								
	FY 2026 Appropriated Base								
02	FFG-Frigate						100,000		100,000
	FY 2026 Appropriated Base						100,000		100,000
	1,4 / Program increase - frigate industrial base and workforce development						100,000		
02	FF(X)						242,000		242,000
	FY 2026 Appropriated Base						242,000		242,000
	1,4 / Program increase						242,000		
Subtotal Budget Activity 02: Other warships				9,067,336			3,815,600		12,882,936
Budget Activity 03: Amphibious ships									
03	LPD Flight II								
	FY 2026 Appropriated Base								
03	LPD Flight II Advance Procurement (CY)								
	FY 2026 Appropriated Base								
03	LPD-17								
	FY 2026 Appropriated Base								
03	LHA Replacement								
	FY 2026 Appropriated Base								
03	LHA Replacement Advance Procurement (CY)								
	FY 2026 Appropriated Base								
03	Medium Landing Ship					2	800,000	2	800,000
	FY 2026 Appropriated Base					2	800,000	2	800,000
	1,4 / Program increase - additional LSMs					2	800,000		
Subtotal Budget Activity 03: Amphibious ships							800,000		800,000
Budget Activity 05: Auxiliaries, craft, and prior-year program costs									
05	TAO Fleet Oiler		8,346						8,346
	FY 2026 Appropriated Base		8,346						8,346
05	Tagos Surtass Ships	1	612,205					1	612,205
	FY 2026 Appropriated Base	1	612,205					1	612,205

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Shipbuilding & Conversion, Navy, 2026/2030 (1611N)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05	Towing, Salvage, and Rescue Ship (ATS)						141,500		141,500
	FY 2026 Appropriated Base						141,500		141,500
	1,4 / Program increase						141,500		
05	Oceanographic Ships								
	FY 2026 Appropriated Base								
05	LCU 1700								
	FY 2026 Appropriated Base								
05	Strategic Sealift								
	FY 2026 Appropriated Base								
05	Outfitting		863,846				23,000		886,846
	FY 2026 Appropriated Base		863,846				23,000		886,846
	1,4 / Reconciliation funding incongruence						23,000		
05	Ship to Shore Connector					2	320,000	2	320,000
	FY 2026 Appropriated Base					2	320,000	2	320,000
	1,4 / Program increase - two additional SSCs					2	320,000		
05	Service Craft		34,602				140,000		174,602
	FY 2026 Appropriated Base		34,602				140,000		174,602
	1,4 / Program increase - four additional YRBM						140,000		
05	Auxiliary Personnel Lighter						79,000		79,000
	FY 2026 Appropriated Base						79,000		79,000
	1,4 / Program increase						79,000		
05	LCAC SLEP								
	FY 2026 Appropriated Base								
05	Auxiliary Vessels (Used Sealift)	1	45,000			1	245,000	2	290,000
	FY 2026 Appropriated Base	1	45,000			1	245,000	2	290,000
	1,4 / Program increase - auxiliary vessels (used sealift)					1	145,000		
	1,4 / Reconciliation funding incongruence						100,000		
05	Completion of PY Shipbuilding Programs		1,214,295				-1,214,295		
	FY 2026 Appropriated Base		1,214,295				-1,214,295		
	1,4 / Reconciliation funding incongruence						462,292		
	5 / Transfers for Prior Year Shipbuilding Cost Increases to 2026/2026 per Sec 8072						-1,676,587		
Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs			2,778,294				-265,795		2,512,499

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding & Conversion, Navy, 2026/2030 (1611N)						Fiscal Year Program: 2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Grand Total Shipbuilding & Conversion, Navy, 2026/2030		20,840,224				4,634,805		25,475,029	
<i>Financing</i>									
APPROPRIATION, P.L. (Base)		20,840,224				4,634,805		25,475,029	
TOTAL FINANCING - FY 2026 PROGRAM		20,840,224				4,634,805		25,475,029	
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). 5 / This item funds Prior Year Shipbuilding cost increases per Section 8072 of the Consolidated Appropriations Act, 2026. This adjustment does not change the purpose for which funds are appropriated. <p style="margin-left: 40px;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2026/2028 (1810N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ships support equipment								
01	Surface Power Equipment	9,978						9,978
	FY 2026 Appropriated Base	9,978						9,978
01	Surface Combatant HM&E	62,004						62,004
	FY 2026 Appropriated Base	62,004						62,004
01	Other Navigation Equipment	96,945						96,945
	FY 2026 Appropriated Base	96,945						96,945
01	Sub Periscope, Imaging and Supt Equip Prog	135,863				69,000		204,863
	FY 2026 Appropriated Base	135,863				69,000		204,863
	1,4 / Reconciliation funding incongruence					69,000		
01	DDG Mod	686,787				192,000		878,787
	FY 2026 Appropriated Base	686,787				192,000		878,787
	1,4 / Reconciliation funding incongruence					182,000		
	1,4 / Program increase - advanced damage control system improvement					10,000		
01	Firefighting Equipment	36,488						36,488
	FY 2026 Appropriated Base	36,488						36,488
01	Command and Control Switchboard	2,417						2,417
	FY 2026 Appropriated Base	2,417						2,417
01	LHA/LHD Midlife	86,884				-26,267		60,617
	FY 2026 Appropriated Base	86,884				-26,267		60,617
	2 / Reconciliation funding incongruence					-26,267		
01	LCC 19/20 Extended Service Life Program	19,276						19,276
	FY 2026 Appropriated Base	19,276						19,276
01	Pollution Control Equipment	22,477						22,477
	FY 2026 Appropriated Base	22,477						22,477
01	Submarine Support Equipment	383,062						383,062
	FY 2026 Appropriated Base	383,062						383,062
01	Virginia Class Support Equipment	52,039						52,039
	FY 2026 Appropriated Base	52,039						52,039
01	LCS Class Support Equipment	2,551						2,551
	FY 2026 Appropriated Base	2,551						2,551
01	Submarine Batteries	28,169						28,169
	FY 2026 Appropriated Base	28,169						28,169
01	LPD Class Support Equipment	101,042				-4,500		96,542
	FY 2026 Appropriated Base	101,042				-4,500		96,542
	2 / Reconciliation funding incongruence					-4,500		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2026/2028 (1810N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 DDG 1000 Class Support Equipment		115,267						115,267
FY 2026 Appropriated Base		115,267						115,267
01 Strategic Platform Support Equip		38,039						38,039
FY 2026 Appropriated Base		38,039						38,039
01 DSSP Equipment		5,849						5,849
FY 2026 Appropriated Base		5,849						5,849
01 Underwater EOD Equipment		22,355						22,355
FY 2026 Appropriated Base		22,355						22,355
01 Items Less Than \$5 Million		11,691				1,000		12,691
FY 2026 Appropriated Base		11,691				1,000		12,691
1,4 / Program increase - final review of centrifuge purifiers for surface combatant vessels						1,000		
01 Chemical Warfare Detectors		2,607						2,607
FY 2026 Appropriated Base		2,607						2,607
01 Ship Maintenance, Repair and Modernization		2,392,620						2,392,620
FY 2026 Appropriated Base		2,392,620						2,392,620
01 Reactor Components		399,603				75,203		474,806
FY 2026 Appropriated Base		399,603				75,203		474,806
Navy requested transfer from SC,N line 10						75,203		
01 Diving and Salvage Equipment		7,842						7,842
FY 2026 Appropriated Base		7,842						7,842
01 Standard Boats		51,546				30,540		82,086
FY 2026 Appropriated Base		51,546				30,540		82,086
1,4 / Program increase - 40-ft patrol boat						30,540		
01 Operating Forces Ipe		208,998				186,000		394,998
FY 2026 Appropriated Base		208,998				186,000		394,998
1,4 / Program increase - SIOP acceleration						186,000		
01 LCS Common Mission Modules Equipment		38,880						38,880
FY 2026 Appropriated Base		38,880						38,880
01 LCS MCM Mission Modules		91,372						91,372
FY 2026 Appropriated Base		91,372						91,372
01 LCS SUW Mission Modules		3,790						3,790
FY 2026 Appropriated Base		3,790						3,790
01 LCS In-Service Modernization		203,442				-13,984		189,458
FY 2026 Appropriated Base		203,442				-13,984		189,458
2 / Communications equipment unit cost growth						-13,984		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2026/2028 (1810N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
01 Small & Medium UUV		54,854						7,000
FY 2026 Appropriated Base		54,854				-47,854		7,000
1,4 / Program increase - deep seabed scanning and over-the-horizon sensors						7,000		
2 / Reconciliation funding incongruence						-54,854		
01 LSD Midlife & Modernization		4,079						4,079
FY 2026 Appropriated Base		4,079						4,079
Subtotal Budget Activity 01: Ships support equipment		5,378,816				461,138		5,839,954
Budget Activity 02: Communications and electronics equipment								
02 AN/SQQ-89 Surf ASW Combat System		144,425						144,425
FY 2026 Appropriated Base		144,425						144,425
02 SSN Acoustic Equipment		498,597						498,597
FY 2026 Appropriated Base		498,597						498,597
02 Submarine Acoustic Warfare System		56,482						56,482
FY 2026 Appropriated Base		56,482						56,482
02 SSTD		14,915						14,915
FY 2026 Appropriated Base		14,915						14,915
02 Fixed Surveillance System		352,312						352,312
FY 2026 Appropriated Base		352,312						352,312
02 SURTASS		31,169						31,169
FY 2026 Appropriated Base		31,169						31,169
02 AN/SLQ-32		461,380				-38,676		422,704
FY 2026 Appropriated Base		461,380				-38,676		422,704
2 / AAPA Kits early to need						-38,676		
02 Shipboard IW Exploit		379,908						379,908
FY 2026 Appropriated Base		379,908						379,908
02 Maritime Battlespace Awareness		13,008						13,008
FY 2026 Appropriated Base		13,008						13,008
02 Cooperative Engagement Capability		26,648						26,648
FY 2026 Appropriated Base		26,648						26,648
02 Naval Tactical Command Support System (NTCSS)		7,972						7,972
FY 2026 Appropriated Base		7,972						7,972
02 ATDLS		58,739						58,739
FY 2026 Appropriated Base		58,739						58,739
02 Navy Command and Control System (NCCS)		3,489						3,489
FY 2026 Appropriated Base		3,489						3,489
02 Minesweeping System Replacement		16,426						16,426
FY 2026 Appropriated Base		16,426						16,426

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2026/2028 (1810N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Navstar GPS Receivers (SPACE)		45,701						45,701
FY 2026 Appropriated Base		45,701						45,701
02 American Forces Radio and TV Service		304						304
FY 2026 Appropriated Base		304						304
02 Ashore ATC Equipment		97,262						97,262
FY 2026 Appropriated Base		97,262						97,262
02 Afloat ATC Equipment		72,104						72,104
FY 2026 Appropriated Base		72,104						72,104
02 ID Systems		52,171						52,171
FY 2026 Appropriated Base		52,171						52,171
02 Joint Precision Approach And Landing System (5,105						5,105
FY 2026 Appropriated Base		5,105						5,105
02 Naval Mission Planning Systems		60,058						60,058
FY 2026 Appropriated Base		60,058						60,058
02 Tactical/Mobile C4I Systems		64,901						64,901
FY 2026 Appropriated Base		64,901						64,901
02 Intelligence Surveillance and Reconnaissance (ISR)		12,112						12,112
FY 2026 Appropriated Base		12,112						12,112
02 CANES		534,324						534,324
FY 2026 Appropriated Base		534,324						534,324
02 RADIAC		31,289						31,289
FY 2026 Appropriated Base		31,289						31,289
02 CANES-Intell		46,281						46,281
FY 2026 Appropriated Base		46,281						46,281
02 GPETE		33,395						33,395
FY 2026 Appropriated Base		33,395						33,395
02 MASF		13,205						13,205
FY 2026 Appropriated Base		13,205						13,205
02 Integ Combat System Test Facility		11,493						11,493
FY 2026 Appropriated Base		11,493						11,493
02 EMI Control Instrumentation		3,687						3,687
FY 2026 Appropriated Base		3,687						3,687
02 In-Service Radars and Sensors		249,656						249,656
FY 2026 Appropriated Base		249,656						249,656
02 Battle Force Tactical Network		106,583						106,583
FY 2026 Appropriated Base		106,583						106,583
02 Shipboard Tactical Communications		20,900						20,900
FY 2026 Appropriated Base		20,900						20,900

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2026/2028 (1810N)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02	Ship Communications Automation	162,075						162,075	
	FY 2026 Appropriated Base	162,075						162,075	
02	Communications Items Under \$5M	11,138						11,138	
	FY 2026 Appropriated Base	11,138						11,138	
02	Submarine Broadcast Support	113,115						113,115	
	FY 2026 Appropriated Base	113,115						113,115	
02	Submarine Communication Equipment	84,584						84,584	
	FY 2026 Appropriated Base	84,584						84,584	
02	Satellite Communications Systems	62,943						62,943	
	FY 2026 Appropriated Base	62,943						62,943	
02	Navy Multiband Terminal (NMT)	63,433						63,433	
	FY 2026 Appropriated Base	63,433						63,433	
02	Mobile Advanced EHF Terminal (MAT)	220,453						220,453	
	FY 2026 Appropriated Base	220,453						220,453	
02	Joint Communications Support Element (JCSE)	3,389						3,389	
	FY 2026 Appropriated Base	3,389						3,389	
02	Info Systems Security Program (ISSP)	191,239						191,239	
	FY 2026 Appropriated Base	191,239						191,239	
02	MIO Intel Exploitation Team	1,122						1,122	
	FY 2026 Appropriated Base	1,122						1,122	
02	Cryptologic Communications Equip	7,841						7,841	
	FY 2026 Appropriated Base	7,841						7,841	
02	Coast Guard Equipment	61,512				-2,748		58,764	
	FY 2026 Appropriated Base	61,512				-2,748		58,764	
	2 / MMR Systems unit cost growth					-2,748			
Subtotal Budget Activity 02: Communications and electronics equipment		4,508,845				-41,424		4,467,421	
Budget Activity 03: Aviation support equipment									
03	Sonobuoys - All Types	249,908				40,000		289,908	
	FY 2026 Appropriated Base	249,908				40,000		289,908	
	1,4 / Program increase - sonobuoys—all types					40,000			
03	Minotaur	5,191						5,191	
	FY 2026 Appropriated Base	5,191						5,191	
03	Weapons Range Support Equipment	123,435						123,435	
	FY 2026 Appropriated Base	123,435						123,435	
03	Aircraft Support Equipment	91,284				-9,245		82,039	
	FY 2026 Appropriated Base	91,284				-9,245		82,039	
	2 / Excess to need					-9,245			
03	Advanced Arresting Gear (AAG)	4,484						4,484	
	FY 2026 Appropriated Base	4,484						4,484	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2026/2028 (1810N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Electromagnetic Aircraft Launch System (EMALS) FY 2026 Appropriated Base		16,294						16,294
03 Meteorological Equipment FY 2026 Appropriated Base		13,806						13,806
03 Airborne MCM FY 2026 Appropriated Base		9,643						9,643
03 Aviation Support Equipment FY 2026 Appropriated Base		111,334						111,334
03 UMCS-Unman Carrier Aviation(UCA)Mission Cntrl FY 2026 Appropriated Base		189,553				-2,644		186,909
2 / Shore common data link early to need		189,553				-2,644		186,909
Subtotal Budget Activity 03: Aviation support equipment		814,932				28,111		843,043
Budget Activity 04: Ordnance support equipment								
04 Ship Gun Systems Equipment FY 2026 Appropriated Base		7,358						7,358
04 Harpoon Support Equipment FY 2026 Appropriated Base		209						209
04 Ship Missile Support Equipment FY 2026 Appropriated Base		455,822				71,470		527,292
1,4 / Program increase - SeaRAM ship defense system		455,822				71,470		527,292
04 Tomahawk Support Equipment FY 2026 Appropriated Base		107,709						107,709
04 CPS Support Equipment FY 2026 Appropriated Base		67,264						67,264
04 Strategic Missile Systems Equip FY 2026 Appropriated Base		491,179						491,179
04 SSN Combat Control Systems FY 2026 Appropriated Base		102,954						102,954
04 ASW Support Equipment FY 2026 Appropriated Base		25,721						25,721
04 Explosive Ordnance Disposal Equip FY 2026 Appropriated Base		24,822				-7,064		17,758
2 / Unit cost growth		24,822				-7,064		17,758
04 Directed Energy Systems FY 2026 Appropriated Base		2,976						2,976
04 Items Less Than \$5 Million FY 2026 Appropriated Base		3,635						3,635

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Other Procurement, Navy, 2026/2028 (1810N)							2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04	Anti-Ship Missile Decoy System					31,612		50,741	
	FY 2026 Appropriated Base	19,129				31,612		50,741	
	1,4 / Reconciliation funding incongruence					31,612			
04	Submarine Training Device Mods							77,889	
	FY 2026 Appropriated Base	77,889						77,889	
04	Surface Training Equipment					-8,200		177,885	
	FY 2026 Appropriated Base	186,085				-8,200		177,885	
	2 / Reconciliation funding incongruence					-8,200			
Subtotal Budget Activity 04: Ordnance support equipment			1,572,752			87,818		1,660,570	
Budget Activity 05: Civil engineering support equipment									
05	Passenger Carrying Vehicles							3,825	
	FY 2026 Appropriated Base		3,825					3,825	
05	General Purpose Trucks							5,489	
	FY 2026 Appropriated Base		5,489					5,489	
05	Construction & Maintenance Equip					3,000		105,592	
	FY 2026 Appropriated Base		102,592			3,000		105,592	
	1,4 / Program increase - US Navy Seabee construction survey equipment		102,592			3,000			
05	Fire Fighting Equipment							27,675	
	FY 2026 Appropriated Base		27,675					27,675	
05	Tactical Vehicles							37,262	
	FY 2026 Appropriated Base		37,262					37,262	
05	Amphibious Equipment							38,073	
	FY 2026 Appropriated Base		38,073					38,073	
05	Pollution Control Equipment							4,009	
	FY 2026 Appropriated Base		4,009					4,009	
05	Items less than \$5 Million							127,086	
	FY 2026 Appropriated Base		127,086					127,086	
05	Physical Security Vehicles							1,297	
	FY 2026 Appropriated Base		1,297					1,297	
Subtotal Budget Activity 05: Civil engineering support equipment			347,308			3,000		350,308	
Budget Activity 06: Supply support equipment									
06	Supply Equipment					-38,838			
	FY 2026 Appropriated Base		38,838			-38,838			
	2 / Reconciliation funding incongruence					-38,838			
06	First Destination Transportation							6,203	
	FY 2026 Appropriated Base		6,203					6,203	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Other Procurement, Navy, 2026/2028 (1810N)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06	Special Purpose Supply Systems			643,618				666,618	
	FY 2026 Appropriated Base			643,618		23,000		666,618	
1,4 /	Program increase - additive manufacturing to advance Indo-Pacific readiness and operations					23,000			
Subtotal Budget Activity 06: Supply support equipment				688,659		-15,838		672,821	
Budget Activity 07: Personnel and command support equipment									
07	Training Support Equipment			3,480				3,480	
	FY 2026 Appropriated Base			3,480				3,480	
07	Training and Education Equipment			75,048		-1,417		73,631	
	FY 2026 Appropriated Base			75,048		-1,417		73,631	
2 /	SIPR data center unit cost growth					-1,417			
07	Command Support Equipment			34,249				34,249	
	FY 2026 Appropriated Base			34,249				34,249	
07	Medical Support Equipment			12,256		12,000		24,256	
	FY 2026 Appropriated Base			12,256		12,000		24,256	
1,4 /	Program increase - fleet hospital program					12,000			
07	Naval MIP Support Equipment			8,810				8,810	
	FY 2026 Appropriated Base			8,810				8,810	
07	Operating Forces Support Equipment			16,567				16,567	
	FY 2026 Appropriated Base			16,567				16,567	
07	C4ISR Equipment			36,945				36,945	
	FY 2026 Appropriated Base			36,945				36,945	
07	Environmental Support Equipment			42,860				42,860	
	FY 2026 Appropriated Base			42,860				42,860	
07	Physical Security Equipment			166,577				166,577	
	FY 2026 Appropriated Base			166,577				166,577	
07	Enterprise Information Technology			42,363				42,363	
	FY 2026 Appropriated Base			42,363				42,363	
07	Next Generation Enterprise Service			185,755				185,755	
	FY 2026 Appropriated Base			185,755				185,755	
07	Cyberspace Activities			5,446		-3,207		2,239	
	FY 2026 Appropriated Base			5,446		-3,207		2,239	
2 /	Unjustified cost growth					-3,207			
07	Classified Programs			41,991		21,000		62,991	
	FY 2026 Appropriated Base			41,991		21,000		62,991	
1,4 /	Classified adjustment					21,000			
Subtotal Budget Activity 07: Personnel and command support equipment				672,347		28,376		700,723	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 2026/2028 (1810N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 08: Spares and repair parts								
08 Spares and Repair Parts		585,865				-426,727		159,138
FY 2026 Appropriated Base		585,865				-426,727		159,138
1,4 / Program increase - pilot program for resistance welding						2,100		
2 / Excess growth						-157,541		
2 / Reconciliation funding incongruence						-271,286		
Subtotal Budget Activity 08: Spares and repair parts		585,865				-426,727		159,138
Grand Total Other Procurement, Navy, 2026/2028		14,569,524				124,454		14,693,978
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		14,569,524				124,454		14,693,978
TOTAL FINANCING - FY 2026 PROGRAM		14,569,524				124,454		14,693,978

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2026/2028 (1109N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Weapons and combat vehicles								
02 AAV7A1 PIP		21						21
FY 2026 Appropriated Base		21						21
02 Amphibious Combat Vehicle Family of Vehicles	91	790,789				-10,493	91	780,296
FY 2026 Appropriated Base	91	790,789				-10,493	91	780,296
2 / Cost growth						-7,493		
2 / Excess to need						-3,000		
02 LAV PIP		764						764
FY 2026 Appropriated Base		764						764
02 155mm Lightweight Towed Howitzer		3						3
FY 2026 Appropriated Base		3						3
02 Artillery Weapons System		221,897				-11,000		210,897
FY 2026 Appropriated Base		221,897				-11,000		210,897
2 / Insufficient justification						-11,000		
02 Weapons and Combat Vehicles Under \$5 Million		13,401						13,401
FY 2026 Appropriated Base		13,401						13,401
Subtotal Budget Activity 02: Weapons and combat vehicles		1,026,875				-21,493		1,005,382
Budget Activity 03: Guided missiles and equipment								
03 Naval Strike Missile (NSM)	90	143,711					90	143,711
FY 2026 Appropriated Base	90	143,711					90	143,711
03 Naval Strike Missile (NSM) Advance Procurement (CY)		20,930						20,930
FY 2026 Appropriated Base		20,930						20,930
03 Ground Based Air Defense		620,220						620,220
FY 2026 Appropriated Base		620,220						620,220
03 Anti-Armor Missile-Javelin	56	32,576					56	32,576
FY 2026 Appropriated Base	56	32,576					56	32,576
03 Family Anti-Armor Weapon Systems (FOAAWS)		107						107
FY 2026 Appropriated Base		107						107
03 Anti-Armor Missile-TOW		2,173						2,173
FY 2026 Appropriated Base		2,173						2,173
03 Guided MLRS Rocket (GMLRS)	6	61,490					6	61,490
FY 2026 Appropriated Base	6	61,490					6	61,490
Subtotal Budget Activity 03: Guided missiles and equipment		881,207						881,207

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2026/2028 (1109N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Communications and electronics equipment								
04	Common Aviation Command and Control System (C)			68,589				68,589
	FY 2026 Appropriated Base			68,589				68,589
04	Repair and Test Equipment			61,264				61,264
	FY 2026 Appropriated Base			61,264				61,264
04	Modification Kits			1,108				1,108
	FY 2026 Appropriated Base			1,108				1,108
04	Items Under \$5 Million (Comm & Elec)			202,679				202,679
	FY 2026 Appropriated Base			202,679				202,679
04	Air Operations C2 Systems			15,784				15,784
	FY 2026 Appropriated Base			15,784				15,784
04	Ground/Air Task Oriented Radar (G/ATOR)			79,542				79,542
	FY 2026 Appropriated Base			79,542				79,542
04	Electro Magnetic Spectrum Operations (EMSO)			35,396			-31,765	3,631
	FY 2026 Appropriated Base			35,396			-31,765	3,631
	2 / Early to need						-31,765	
04	GCSS-MC			3,303				3,303
	FY 2026 Appropriated Base			3,303				3,303
04	Fire Support System			116,304			-3,736	112,568
	FY 2026 Appropriated Base			116,304			-3,736	112,568
	2 / Prior year underexecution						-3,736	
04	Intelligence Support Equipment			67,690				67,690
	FY 2026 Appropriated Base			67,690				67,690
04	Unmanned Air Systems (Intel)			14,991			5,000	19,991
	FY 2026 Appropriated Base			14,991			5,000	19,991
	1,4 / Program increase - additional small unmanned air systems						5,000	
04	DCGS-MC			42,946				42,946
	FY 2026 Appropriated Base			42,946				42,946
04	UAS Payloads			12,232				12,232
	FY 2026 Appropriated Base			12,232				12,232
04	Marine Corps Enterprise Network (MCEN)			205,710				205,710
	FY 2026 Appropriated Base			205,710				205,710
04	Common Computer Resources			21,064			-3,300	17,764
	FY 2026 Appropriated Base			21,064			-3,300	17,764
	2 / Prior year underexecution						-3,300	
04	Command Post Systems			50,549			-7,375	43,174
	FY 2026 Appropriated Base			50,549			-7,375	43,174
	2 / Unjustified growth						-7,375	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2026/2028 (1109N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Radio Systems		209,444						209,444
FY 2026 Appropriated Base		209,444						209,444
04 Comm Switching & Control Systems		100,712				-6,400		94,312
FY 2026 Appropriated Base		100,712				-6,400		94,312
2 / Insufficient justification						-6,400		
04 Comm & Elec Infrastructure Support		16,163						16,163
FY 2026 Appropriated Base		16,163						16,163
04 Cyberspace Activities		14,541						14,541
FY 2026 Appropriated Base		14,541						14,541
04 Classified Programs		2,145						2,145
FY 2026 Appropriated Base		2,145						2,145
Subtotal Budget Activity 04: Communications and electronics equipment		1,342,156				-47,576		1,294,580
Budget Activity 05: Support vehicles								
05 Commercial Cargo Vehicles		24,699				-2,400		22,299
FY 2026 Appropriated Base		24,699				-2,400		22,299
2 / Prior year underexecution						-2,400		
05 Motor Transport Modifications		16,472						16,472
FY 2026 Appropriated Base		16,472						16,472
05 Joint Light Tactical Vehicle	138	81,893					138	81,893
FY 2026 Appropriated Base	138	81,893					138	81,893
Subtotal Budget Activity 05: Support vehicles		123,064				-2,400		120,664
Budget Activity 06: Engineer and other equipment								
06 Tactical Fuel Systems		33,611						33,611
FY 2026 Appropriated Base		33,611						33,611
06 Power Equipment Assorted		24,558						24,558
FY 2026 Appropriated Base		24,558						24,558
06 Amphibious Support Equipment		9,049						9,049
FY 2026 Appropriated Base		9,049						9,049
06 EOD Systems		21,069						21,069
FY 2026 Appropriated Base		21,069						21,069
06 Physical Security Equipment		52,394						52,394
FY 2026 Appropriated Base		52,394						52,394
06 Field Medical Equipment		58,768						58,768
FY 2026 Appropriated Base		58,768						58,768
06 Training Devices		63,133						63,133
FY 2026 Appropriated Base		63,133						63,133
06 Family of Construction Equipment		33,644						33,644
FY 2026 Appropriated Base		33,644						33,644

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Marine Corps, 2026/2028 (1109N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 Ultra-Light Tactical Vehicle (ULTV)		7,836						7,836
FY 2026 Appropriated Base		7,836						7,836
06 Items Less Than \$5 Million		35,920						35,920
FY 2026 Appropriated Base		35,920						35,920
Subtotal Budget Activity 06: Engineer and other equipment		339,982						339,982
Budget Activity 07: Spares and repair parts								
07 Spares and Repair Parts		40,828						40,828
FY 2026 Appropriated Base		40,828						40,828
Subtotal Budget Activity 07: Spares and repair parts		40,828						40,828
Grand Total Procurement, Marine Corps, 2026/2028		3,754,112				-71,469		3,682,643
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		3,754,112				-71,469		3,682,643
TOTAL FINANCING - FY 2026 PROGRAM			3,754,112			-71,469		3,682,643

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research								
01 0601103N		67,306				1,641		68,947
		67,306				1,641		68,947
1,4 /	Program increase - multibeam sonar system					1,700		
	Sec. 8151 Reduction due to SBIR/STTR					-59		
01 0601153N		511,163				16,411		527,574
		511,163				16,411		527,574
1,4 /	Program increase - high temperature semiconductor focal-plane electro-optical network sensors					5,000		
1,4 /	Program increase - carbon nanotube technology					6,000		
1,4 /	Program increase - remote sensing to monitor Arctic sea ice					6,000		
	Sec. 8151 Reduction due to SBIR/STTR					-589		
Subtotal Budget Activity 01: Basic Research		578,469				18,052		596,521
Budget Activity 02: Applied Research								
02 0602114N		30,635				8,688		39,323
		30,635				8,688		39,323
1,4 /	Program increase - hypersonic test ventilation					4,000		
1,4 /	Program increase - operational aviation fuel synthesis demonstration					5,000		
	Sec. 8151 Reduction due to SBIR/STTR					-312		
02 0602123N		125,699				117,387		243,086
		125,699				117,387		243,086
1,4 /	Program increase - precision AI enabled Naval supply chain logistics					6,000		
1,4 /	Program increase - underwater electromagnetic theory and ocean hydrodynamics research					9,600		
1,4 /	Program increase - talent and technology for Navy power and energy systems					8,000		
1,4 /	Program increase - intelligent data management for distributed platforms					12,500		
1,4 /	Program increase - additive manufacturing for bonded metal matrix composites					8,000		
1,4 /	Program increase - advanced manufacturing of unmanned maritime systems					5,000		
1,4 /	Program increase - advanced power distribution systems for future naval platforms					5,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - alternative energy research						30,000		
1,4 / Program increase - characterization of high-performance carbon fiber for rocket motors						3,500		
1,4 / Program increase - high-performance coatings and materials						3,000		
1,4 / Program increase - launch and refueling for small USV						3,000		
1,4 / Program increase - microgrid demonstration for coastal facilities						2,000		
1,4 / Program increase - multifunctional composite structures for naval ships and systems						5,000		
1,4 / Program increase - multi-material flexible automated manufacturing						4,000		
1,4 / Program increase - stealth engineering automation						9,000		
1,4 / Program increase - UAS degraded environment facility						8,000		
Sec. 8151 Reduction due to SBIR/STTR						-4,213		
02 0602131M		45,697				16,411		62,108
		45,697				16,411		62,108
1,4 / Program increase - silicon anode-based Lithium-ion batteries research						5,000		
1,4 / Program increase - unmanned logistics solutions						12,000		
Sec. 8151 Reduction due to SBIR/STTR						-589		
02 0602235N		55,246				14,963		70,209
		55,246				14,963		70,209
1,4 / Program increase - embedded cyber systems for naval infrastructure						11,500		
1,4 / Program increase - analyzing and securing software supply chains						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-537		
02 0602236N		74,264				43,924		118,188
		74,264				43,924		118,188
1,4 / Program increase - physics based neutralization of threats to human tissues and organs						5,000		
1,4 / Program increase - rapid applied materials processing lab						10,000		
1,4 / Program increase - traumatic brain injury research						15,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - anti-corrosion nanotechnology						4,000		
1,4 / Program increase - innovative coatings research						6,000		
1,4 / Program increase - prediction and assessment of traumatic brain injury by elastography						1,500		
1,4 / Program increase - tele-robotic surgery for combat casualty care						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,576		
02 0602271N Electromagnetic Systems Applied Research		79,929				68,540		148,469
FY 2026 Appropriated Base		79,929				68,540		148,469
1,4 / Program increase - advanced antenna technology for E-2D						12,000		
1,4 / Program increase - future radio frequency digital array technology development and demonstration						50,000		
1,4 / Program increase - dark swarm in denied environments						4,000		
1,4 / Program increase - PFAS free composite radomes						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-2,460		
02 0602435N Ocean Warfighting Environment Applied Research		81,270				36,201		117,471
FY 2026 Appropriated Base		81,270				36,201		117,471
1,4 / Program increase - atmospheric river reconnaissance and research						5,000		
1,4 / Program increase - NSW superiority						5,000		
1,4 / Program increase - onboard weather forecasting for afloat naval forces						2,000		
1,4 / Program increase - undersea sensor orchestration for seafloor mapping						5,000		
1,4 / Program increase - intelligent autonomous systems for seabed warfare						12,500		
1,4 / Program increase - modeling water-ice interactions						4,000		
1,4 / Program increase - undersea battlefield sensing						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,299		
02 0602651M Joint Non-Lethal Weapons Applied Research		7,300						7,300
FY 2026 Appropriated Base		7,300						7,300

Base for Reprogramming Actions									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)							Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
02 0602747N	Undersea Warfare Applied Research			64,335			56,473		120,808
	FY 2026 Appropriated Base			64,335			56,473		120,808
1,4 /	Program increase - acoustic sources, sensors, and systems						10,000		
1,4 /	Program increase - SAPF/SCIF university facility upgrades						10,000		
1,4 /	Program increase - partnerships for submarine and undersea vehicle programs						20,000		
1,4 /	Program increase - resident autonomous undersea robotics						10,000		
1,4 /	Program increase - strategic soundscapes for ocean awareness						8,500		
	Sec. 8151 Reduction due to SBIR/STTR						-2,027		
02 0602750N	Future Naval Capabilities Applied Research			279,815			28,961		308,776
	FY 2026 Appropriated Base			279,815			28,961		308,776
1,4 /	Program increase - quantum communications corridor						10,000		
5 /	Future Naval Capabilities Applied Research Requirement - Transfer from Innovate Naval Prototypes (INP) Applied Research to Future Naval capabilities Applied Research						20,000		
	Sec. 8151 Reduction due to SBIR/STTR						-1,039		
02 0602782N	Mine and Expeditionary Warfare Applied Research			29,081			-11,000		18,081
	FY 2026 Appropriated Base			29,081			-11,000		18,081
2 /	Reconciliation funding incongruence						-11,000		
02 0602792N	Innovative Naval Prototypes (INP) Applied Research								
	FY 2026 Appropriated Base								
1,4 /	Program increase - ATRT enterprise						20,000		
5 /	Future Naval Capabilities Applied Research Source - Transfer from Innovative Naval Prototypes (INP) Applied Research to Future Naval Capabilities Applied Research						-20,000		
02 0602861N	Science and Technology Management - ONR Field Activities			81,423					81,423
	FY 2026 Appropriated Base			81,423					81,423
Subtotal Budget Activity 02: Applied Research				954,694			380,547		1,335,241

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 0603123N								
		43,527				70,229		113,756
		43,527				70,229		113,756
1,4 /	Program increase - high performance lithium ion batteries					5,000		
1,4 /	Program increase - zero trust architectures for naval power systems					10,500		
1,4 /	Program increase - next generation electrification					27,000		
1,4 /	Program increase - PFAS-free, fire-resistant, self-extinguishing coatings and composite structures					20,000		
1,4 /	Program increase -next generation barrier					3,000		
1,4 /	Program increase - university-based advanced materials and manufacturing					3,250		
1,4 /	Program increase - commercial UUVs assembled at the point of deployment					4,000		
	Sec. 8151 Reduction due to SBIR/STTR					-2,521		
03 0603271N								
		8,644				5,792		14,436
		8,644				5,792		14,436
1,4 /	Program increase - augmented context-based identity					6,000		
	Sec. 8151 Reduction due to SBIR/STTR					-208		
03 0603273N								
		121,618						121,618
		121,618						121,618
03 0603640M								
		309,711				138,239		447,950
		309,711				138,239		447,950
1,4 /	Program increase - low-cost attritable aircraft technology					25,000		
1,4 /	Program increase - SIGINT pod for unmanned aircraft					20,000		
1,4 /	Program increase - autonomous ship-to-shore group 4 hybrid eVTOL					8,200		
1,4 /	Program increase - joint assured positioning navigation and timing					6,000		
1,4 /	Program increase - RAID plate					7,000		
1,4 /	Program increase - advanced ISR/AiTDR/EW prototype for mobile operations					8,000		
1,4 /	Program increase - arctic medical evacuation and treatment systems					7,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - attritable UAVs for counter A2/AD missions						4,500		
1,4 / Program increase - distributed RF photonic systems						1,500		
1,4 / Program increase - littoral maneuver capability						19,000		
1,4 / Program increase - low-cost tactical hypersonic long-range fires						7,000		
1,4 / Program increase - multispectral camouflage hangar system						5,000		
1,4 / Program increase - next generation rotary wing logistics UAS						5,000		
1,4 / Program increase - stand-off security inspection and surveillance system						4,000		
1,4 / Program increase - UAS agile system development						6,000		
1,4 / Program increase - aquatic drones for littoral maneuver						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-4,961		
03 0603651M		6,561						6,561
		6,561						6,561
03 0603673N		455,851				67,575		523,426
		455,851				67,575		523,426
10 / Future Naval Capabilities Advanced Technology Development Requirement - Transfer from Innovative Naval Prototypes (INP) Advanced Technology Development to Future						70,000		
Sec. 8151 Reduction due to SBIR/STTR						-2,425		
03 0603680N		63,903				14,162		78,065
		63,903				14,162		78,065
1,4 / Program increase - continuous real-time SMM capability and capacity awareness for resilient supply chains						6,670		
1,4 / Program increase - energetics innovation hub						8,000		
Sec. 8151 Reduction due to SBIR/STTR						-508		
03 0603729N		7,653				24,134		31,787
		7,653				24,134		31,787
1,4 / Program increase - development of domestically produced laser-protective eyewear and optical systems						10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - bone marrow registry program						12,000		
1,4 / Program increase - development of automated resuscitation catheter						3,000		
Sec. 8151 Reduction due to SBIR/STTR						-866		
03 0603758N Navy Warfighting Experiments and Demonstrations		81,923				68,057		149,980
FY 2026 Appropriated Base		81,923				68,057		149,980
1,4 / Program increase - NavalX Inland Empire Tech Bridge						15,000		
1,4 / Program increase - NavalX technology innovation acceleration						6,100		
1,4 / Program increase - passive sonar sensor AI testbed						17,000		
1,4 / Program increase - warfighter generative AI mixed reality immersive simulation						5,900		
1,4 / Program increase - rapid AI deployment system for combat medicine						7,000		
1,4 / Program increase - C-UAS test range						4,000		
1,4 / Program increase - low-cost unmanned surface vessel						3,500		
1,4 / Program increase - USMC warfighting lab unmanned/counter-unmanned systems						10,000		
1,4 / Program increase - naval test range for autonomous systems feasibility study						2,000		
Sec. 8151 Reduction due to SBIR/STTR						-2,443		
03 0603782N Mine and Expeditionary Warfare Advanced Technology		2,075						2,075
FY 2026 Appropriated Base		2,075						2,075
03 0603801N Innovative Naval Prototypes (INP) Advanced Technology Development								
FY 2026 Appropriated Base								
1,4 / Program increase - coherently-combined fiber laser arrays without wavefront sensing						15,000		
1,4 / Program increase - advanced seeker technology for hypersonic missiles						5,000		
1,4 / Program increase - low-cost, mass producible, hypersonic long-range strike weapon						25,000		
1,4 / Program increase - warfighter experience lab						20,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - super swarm							5,000		
10 / Future Naval Capabilities Advanced Technology Development Source - Transfer from Innovative Naval Prototypes (INP) Advanced Technology Development to Future Naval Capabilities Advanced Technology Development							-70,000		
Subtotal Budget Activity 03: Advanced Technology Development			1,101,466				388,188		1,489,654
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603128N Unmanned Aerial System			28,388						28,388
FY 2026 Appropriated Base			28,388						28,388
04 0603207N Air/Ocean Tactical Applications			35,870				-461		35,409
FY 2026 Appropriated Base			35,870				-461		35,409
Sec. 8151 Reduction due to SBIR/STTR							-461		
04 0603216N Aviation Survivability			24,064						24,064
FY 2026 Appropriated Base			24,064						24,064
04 0603239N Naval Construction Forces			8,603				4,499		13,102
FY 2026 Appropriated Base			8,603				4,499		13,102
1,4 / Program increase - autonomy kits for port and airfield damage repair							5,000		
Sec. 8151 Reduction due to SBIR/STTR							-501		
04 0603254N ASW Systems Development			18,904				14,480		33,384
FY 2026 Appropriated Base			18,904				14,480		33,384
1,4 / Program increase - Mid Frequency Active Sonobuoy (MFAS) development and prototypes							15,000		
Sec. 8151 Reduction due to SBIR/STTR							-520		
04 0603261N Tactical Airborne Reconnaissance			2,241						2,241
FY 2026 Appropriated Base			2,241						2,241
04 0603382N Advanced Combat Systems Technology			2,083				17,224		19,307
FY 2026 Appropriated Base			2,083				17,224		19,307
1,4 / Program increase - Navy data aggregation enterprise							10,000		
1,4 / Program increase - C-C embedded hypersonic seeker							10,000		
2 / Reconciliation funding incongruence							-2,083		
Sec. 8151 Reduction due to SBIR/STTR							-693		
04 0603502N Surface and Shallow Water Mine Countermeasures			32,359						32,359
FY 2026 Appropriated Base			32,359						32,359
04 0603506N Surface Ship Torpedo Defense			11,832						11,832
FY 2026 Appropriated Base			11,832						11,832

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603512N Carrier Systems Development		8,361						8,361
FY 2026 Appropriated Base		8,361						8,361
04 0603525N PILOT FISH		1,218,486				-100,004		1,118,482
FY 2026 Appropriated Base		1,218,486				-100,004		1,118,482
2 / Classified adjustment						-100,004		
04 0603536N RETRACT JUNIPER		206,429				-21,823		184,606
FY 2026 Appropriated Base		206,429				-21,823		184,606
2 / Classified adjustment						-21,823		
04 0603542N Radiological Control		730						730
FY 2026 Appropriated Base		730						730
04 0603561N Advanced Submarine System Development		162,651				9,067		171,718
FY 2026 Appropriated Base		162,651				9,067		171,718
1,4 / Program increase - bow conformal array manufacturing optimization						9,400		
Sec. 8151 Reduction due to SBIR/STTR						-333		
04 0603563N Ship Concept Advanced Design		59,218				-54,395		4,823
FY 2026 Appropriated Base		59,218				-54,395		4,823
1,4 / Program increase - cooperative processing for submarine manufacturing						5,000		
2 / Reconciliation funding incongruence						-59,218		
Sec. 8151 Reduction due to SBIR/STTR						-177		
04 0603564N Ship Preliminary Design & Feasibility Studies		96,022				4,823		100,845
FY 2026 Appropriated Base		96,022				4,823		100,845
1,4 / Program increase - supply chain risk mitigation						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-177		
04 0603570N Advanced Nuclear Power Systems		383,831				-40,000		343,831
FY 2026 Appropriated Base		383,831				-40,000		343,831
2 / Rephase program growth						-40,000		
04 0603573N Advanced Surface Machinery Systems		101,136				49,194		150,330
FY 2026 Appropriated Base		101,136				49,194		150,330
1,4 / Program increase - silicon carbide semiconductors						8,000		
1,4 / Program increase - integrated silicon carbide bi-directional power converter						8,000		
1,4 / Program increase - development and test of dual DDG(x) propulsion motors						30,000		
1,4 / Program increase - protection of megawatt direct current power systems						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,806		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603576N CHALK EAGLE		156,686				-13,864		142,822
FY 2026 Appropriated Base		156,686				-13,864		142,822
2 / Classified adjustment						-13,864		
04 0603581N Littoral Combat Ship (LCS)		10,203						10,203
FY 2026 Appropriated Base		10,203						10,203
04 0603582N Combat System Integration		19,643						19,643
FY 2026 Appropriated Base		19,643						19,643
04 0603595N Ohio Replacement		273,265				5,040		278,305
FY 2026 Appropriated Base		273,265				5,040		278,305
1,4 / Program increase - submarine supply chain management						7,000		
1,4 / Program increase - advanced composite shaft design						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-5,960		
04 0603596N LCS Mission Modules		39,258						39,258
FY 2026 Appropriated Base		39,258						39,258
04 0603597N Automated Test and Re-Test (ATRT)		9,862				19,307		29,169
FY 2026 Appropriated Base		9,862				19,307		29,169
1,4 / Program increase - ATRT for Project Overmatch						20,000		
Sec. 8151 Reduction due to SBIR/STTR						-693		
04 0603598N ATRT Enterprise Rapid Capability		20,000				96,459		116,459
FY 2026 Appropriated Base		20,000				96,459		116,459
1,4 / Program increase						100,000		
Sec. 8151 Reduction due to SBIR/STTR						-3,541		
04 0603599N Frigate Development		84,199				-2,981		81,218
FY 2026 Appropriated Base		84,199				-2,981		81,218
1,4 / Program increase						84,199		
2 / Program decrease						-84,199		
Sec. 8151 Reduction due to SBIR/STTR						-2,981		
04 0603609N Conventional Munitions		10,877						10,877
FY 2026 Appropriated Base		10,877						10,877
04 0603635M Marine Corps Ground Combat/Support System		278,261				-55,310		222,951
FY 2026 Appropriated Base		278,261				-55,310		222,951
2 / Rephase ARV development engineering and PRTV manufacturing						-46,062		
Sec. 8151 Reduction due to SBIR/STTR						-9,248		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603654N		43,657						43,657
Joint Service Explosive Ordnance Development								
FY 2026 Appropriated Base		43,657						43,657
04 0603713N		9,647						9,647
Ocean Engineering Technology Development								
FY 2026 Appropriated Base		9,647						9,647
04 0603721N		22,829						22,829
Environmental Protection								
FY 2026 Appropriated Base		22,829						22,829
04 0603724N		46,577				11,584		58,161
Navy Energy Program								
FY 2026 Appropriated Base		46,577				11,584		58,161
1,4 / Program increase - cargo drone advanced batteries						10,000		
1,4 / Program increase - modernizing shore power infrastructure						2,000		
Sec. 8151 Reduction due to SBIR/STTR						-416		
04 0603725N		10,925				4,827		15,752
Facilities Improvement								
FY 2026 Appropriated Base		10,925				4,827		15,752
1,4 / Program increase - navigation research and development center						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-173		
04 0603734N		414,282				362,510		776,792
CHALK CORAL								
FY 2026 Appropriated Base		414,282				362,510		776,792
1,4 / Classified adjustment						375,521		
Sec. 8151 Reduction due to SBIR/STTR						-13,011		
04 0603739N		1,016				-39		977
Navy Logistic Productivity								
FY 2026 Appropriated Base		1,016				-39		977
Sec. 8151 Reduction due to SBIR/STTR						-39		
04 0603746N		647,914				-33,534		614,380
RETRACT MAPLE								
FY 2026 Appropriated Base		647,914				-33,534		614,380
2 / Classified adjustment						-33,534		
04 0603748N		376,672				8,688		385,360
LINK PLUMERIA								
FY 2026 Appropriated Base		376,672				8,688		385,360
1,4 / Classified adjustment						9,000		
Sec. 8151 Reduction due to SBIR/STTR						-312		
04 0603751N		106,810						106,810
RETRACT ELM								
FY 2026 Appropriated Base		106,810						106,810
04 0603764M		529,550				-8,543		521,007
LINK EVERGREEN								
FY 2026 Appropriated Base		529,550				-8,543		521,007
Sec. 8151 Reduction due to SBIR/STTR						-8,543		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603790N		5,234				-199		5,035
		5,234				-199		5,035
						-199		
04 0603795N		1,056						1,056
		1,056						1,056
04 0603851M		9,832						9,832
		9,832						9,832
04 0603860N		41,978				-8,000		33,978
		41,978				-8,000		33,978
2 /	JPALS EMD phase program growth					-8,000		
04 0603925N						14,480		14,480
						14,480		14,480
1,4 /	Program increase - enduring high energy laser					5,000		
1,4 /	Program increase - directed energy production					10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-520		
04 0604025M		99				-99		
		99				-99		
2 /	Program decrease					-99		
04 0604027N		151,271				-1,238		150,033
		151,271				-1,238		150,033
	Sec. 8151 Reduction due to SBIR/STTR					-1,238		
04 0604028N		4,855				-4,855		
		4,855				-4,855		
2 /	Reconciliation funding incongruence					-4,855		
04 0604029N		47,106				-47,106		
		47,106				-47,106		
2 /	Decoys ahead of need					-4,341		
2 /	Reconciliation funding incongruence					-42,765		
04 0604112N		112,704						112,704
		112,704						112,704
04 0604127N		18,504						18,504
		18,504						18,504
04 0604272N		14,387						14,387
		14,387						14,387

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604286N		10,585				-10,585		
		10,585				-10,585		
2 / Reconciliation funding incongruence						-10,585		
04 0604289M		2,722						2,722
		2,722						2,722
04 0604292N		7,125						7,125
		7,125						7,125
04 0604295M		38,873						38,873
		38,873						38,873
04 0604320M		16,316				72,691		89,007
		16,316				72,691		89,007
1,4 / Program increase - autonomous amphibious robotic vehicle development and integration						44,000		
1,4 / Program increase - containerized secure unit						17,000		
1,4 / Program increase - hydrofoiling wing-in ground prototype						6,300		
1,4 / Program increase - secure communications support units						8,000		
Sec. 8151 Reduction due to SBIR/STTR						-2,609		
04 0604454N		26,709						26,709
		26,709						26,709
04 0604536N		143,943				-83,463		60,480
		143,943				-83,463		60,480
1,4 / Program increase - commercially available extra large unmanned underwater vehicle technology						60,000		
2 / XLUVV delivery delays						-21,833		
2 / Overestimation of program support						-32,948		
2 / OCONUS basing equipment ahead of need						-10,500		
2 / Reconciliation funding incongruence						-76,057		
Sec. 8151 Reduction due to SBIR/STTR						-2,125		
04 0604636N		16,689						16,689
		16,689						16,689
04 0604659N		110,072				141,693		251,765
		110,072				141,693		251,765
1,4 / Program increase - MACE enhancements						15,000		
1,4 / Program increase - low-cost, mass producible, hypersonic long-range strike weapon						25,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - advanced energetic inspection methodology						7,000		
1,4 / Program increase - multi-mission affordable capacity effector						100,000		
1,4 / Program increase - advanced air-to-air refueling systems development						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-9,307		
04 0604707N Space and Electronic Warfare (SEW) Architecture/Engineering Support		6,866				-261		6,605
FY 2026 Appropriated Base		6,866				-261		6,605
Sec. 8151 Reduction due to SBIR/STTR						-261		
04 0604786N Offensive Anti-Surface Warfare Weapon Development		225,773				-42,750		183,023
FY 2026 Appropriated Base		225,773				-42,750		183,023
2 / LRASM C-3 underexecution						-28,000		
2 / OASaW Inc. 2 underexecution						-14,750		
04 0605513N Unmanned Surface Vehicle Enabling Capabilities		3,712				20,403		24,115
FY 2026 Appropriated Base		3,712				20,403		24,115
1,4 / Program increase - expeditionary maritime sensing system						20,000		
1,4 / Program increase - AUSVs for manned-unmanned teaming						5,000		
2 / Reconciliation funding incongruence						-3,712		
Sec. 8151 Reduction due to SBIR/STTR						-885		
04 0605514M GROUND BASED ANTI-SHIP MISSILE		29,004				28,961		57,965
FY 2026 Appropriated Base		29,004				28,961		57,965
1,4 / Program increase - Rogue Fires commercial autonomy kits						30,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,039		
04 0605518N CONVENTIONAL PROMPT STRIKE (CPS)		798,337				-34,943		763,394
FY 2026 Appropriated Base		798,337				-34,943		763,394
2 / Program decrease						-26,400		
Sec. 8151 Reduction due to SBIR/STTR						-8,543		
04 0207147M Collaborative Combat Aircraft		58,000				-53,000		5,000
FY 2026 Appropriated Base		58,000				-53,000		5,000
2 / Reconciliation funding incongruence						-53,000		
04 0303260N Defense Military Deception Initiative		1,980						1,980
FY 2026 Appropriated Base		1,980						1,980
04 0303354N ASW Systems Development - MIP		3,864						3,864
FY 2026 Appropriated Base		3,864						3,864

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0304240M Advanced Tactical Unmanned Aircraft System		2,822						2,822
FY 2026 Appropriated Base		2,822						2,822
04 0304270N Electronic Warfare Development - MIP		1,278						1,278
FY 2026 Appropriated Base		1,278						1,278
04 0304797N Undersea Artificial Intelligence / Machine Learning (AI/ML)		29,308						29,308
FY 2026 Appropriated Base		29,308						29,308
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		7,454,345				268,479		7,722,824
Budget Activity 05: System development and demonstration								
05 0603208N Training System Aircraft		15,101						15,101
FY 2026 Appropriated Base		15,101						15,101
05 0604038N Maritime Targeting Cell		147,802						147,802
FY 2026 Appropriated Base		147,802						147,802
05 0604212N Other Helo Development		987						987
FY 2026 Appropriated Base		987						987
05 0604215N Standards Development		4,540						4,540
FY 2026 Appropriated Base		4,540						4,540
05 0604216N Multi-Mission Helicopter Upgrade Development		64,838				49,233		114,071
FY 2026 Appropriated Base		64,838				49,233		114,071
1,4 / Program increase - advanced beyond line of sight capabilities						10,000		
1,4 / Program increase - MH-60 capability upgrades						10,000		
1,4 / Program increase - mission system modernization						31,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,767		
05 0604230N Warfare Support System		15,778						15,778
FY 2026 Appropriated Base		15,778						15,778
05 0604231N Command and Control Systems		64,547						64,547
FY 2026 Appropriated Base		64,547						64,547
05 0604234N Advanced Hawkeye		350,324						350,324
FY 2026 Appropriated Base		350,324						350,324
05 0604245M H-1 Upgrades		62,240						62,240
FY 2026 Appropriated Base		62,240						62,240
05 0604261N Acoustic Search Sensors		52,549						52,549
FY 2026 Appropriated Base		52,549						52,549

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604262N V-22		124,958				19,114		144,072
FY 2026 Appropriated Base		124,958				19,114		144,072
1,4 / Program increase - V-22 cockpit equipment upgrades						19,800		
Sec. 8151 Reduction due to SBIR/STTR						-686		
05 0604264N Air Crew Systems Development		44,297						44,297
FY 2026 Appropriated Base		44,297						44,297
05 0604269N EA-18		184,921						184,921
FY 2026 Appropriated Base		184,921						184,921
05 0604270N Electronic Warfare Development		185,606						185,606
FY 2026 Appropriated Base		185,606						185,606
05 0604273M Executive Helo Development		74,980						74,980
FY 2026 Appropriated Base		74,980						74,980
05 0604274N Next Generation Jammer (NGJ)		64,167						64,167
FY 2026 Appropriated Base		64,167						64,167
05 0604280N Joint Tactical Radio System - Navy (JTRS-Navy)		289,345				41,510		330,855
FY 2026 Appropriated Base		289,345				41,510		330,855
1,4 / Program increase - digital high frequency communication modernization						10,000		
1,4 / Program increase - modern HF communications relay stations						8,000		
1,4 / Program increase - integration of Global Broadcast Service capabilities with the next-generation satellite terminal transportable non-geostationary system						9,000		
1,4 / Program increase - network tactical common data link - phased array antenna qualification						10,000		
1,4 / Program increase - SATCOM using radio frequency photonic luneberg lens						6,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,490		
05 0604282N Next Generation Jammer (NGJ) Increment II		228,256				-13,000		215,256
FY 2026 Appropriated Base		228,256				-13,000		215,256
2 / Program decrease						-13,000		
05 0604307N Surface Combatant Combat System Engineering		432,981				91,154		524,135
FY 2026 Appropriated Base		432,981				91,154		524,135
1,4 / Program increase - PAC-3 MSE Aegis integration						94,500		
Sec. 8151 Reduction due to SBIR/STTR						-3,346		
05 0604329N Small Diameter Bomb (SDB)		23,836						23,836
FY 2026 Appropriated Base		23,836						23,836

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604366N		412,964				98,748		511,712
		412,964				98,748		511,712
1,4 /	Program increase - SM-6 solid rocket motor industrial base					150,000		
1,4 /	Program increase - accelerated qualification of modular solid rocket motors					12,000		
2 /	SM-6 TTP unjustified request					-41,016		
	Transfer to WP,N Line 10 only for SM-2 TTP					-16,500		
	Sec. 8151 Reduction due to SBIR/STTR					-5,736		
05 0604373N		8,372						8,372
	Airborne MCM							
	FY 2026 Appropriated Base	8,372						8,372
05 0604378N		39,878						39,878
	Naval Integrated Fire Control - Counter Air Systems Engineering							
	FY 2026 Appropriated Base	39,878						39,878
05 0604501N		67,881						67,881
	Advanced Above Water Sensors							
	FY 2026 Appropriated Base	67,881						67,881
05 0604503N		204,158				9,646		213,804
	Submarine SWFTS Modernization					9,646		213,804
	FY 2026 Appropriated Base	204,158				9,646		213,804
1,4 /	Program increase - submarine thin line towed array enhanced capability					10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-354		
05 0604504N		23,930						23,930
	Air Control							
	FY 2026 Appropriated Base	23,930						23,930
05 0604512N		33,704						33,704
	Shipboard Aviation Systems							
	FY 2026 Appropriated Base	33,704						33,704
05 0604516N		4,364						4,364
	Ship Survivability							
	FY 2026 Appropriated Base	4,364						4,364
05 0604522N		74,937						74,937
	Air and Missile Defense Radar (AMDR) System							
	FY 2026 Appropriated Base	74,937						74,937
05 0604530N		32,037				2,896		34,933
	Advanced Arresting Gear (AAG)					2,896		34,933
	FY 2026 Appropriated Base	32,037				2,896		34,933
1,4 /	Program increase - AAG/EMALS model-based systems engineering					3,000		
	Sec. 8151 Reduction due to SBIR/STTR					-104		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604558N								
New Design SSN		247,293				7,717		255,010
FY 2026 Appropriated Base		247,293				7,717		255,010
1,4 / Program increase - secure mobile initial outfitting						4,000		
1,4 / Program increase - portable underwater communication system						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-283		
05 0604567N								
Ship Contract Design/ Live Fire T&E		28,400				7,234		35,634
FY 2026 Appropriated Base		28,400				7,234		35,634
1,4 / Program increase - circadian-targeted lighting system						7,500		
Sec. 8151 Reduction due to SBIR/STTR						-266		
05 0604574N								
Navy Tactical Computer Resources		3,552						3,552
FY 2026 Appropriated Base		3,552						3,552
05 0604601N								
Mine Development		130						130
FY 2026 Appropriated Base		130						130
05 0604610N								
Lightweight Torpedo Development		12,565				-7,500		5,065
FY 2026 Appropriated Base		12,565				-7,500		5,065
2 / Reconciliation funding incongruence						-7,500		
05 0604654N								
Joint Service Explosive Ordnance Development		8,740						8,740
FY 2026 Appropriated Base		8,740						8,740
05 0604657M								
USMC Ground Combat/Supporting Arms Systems - Eng Dev		17,377						17,377
FY 2026 Appropriated Base		17,377						17,377
05 0604703N								
Personnel, Training, Simulation, and Human Factors		6,703						6,703
FY 2026 Appropriated Base		6,703						6,703
05 0604727N								
Joint Standoff Weapon Systems		895						895
FY 2026 Appropriated Base		895						895
05 0604755N								
Ship Self Defense (Detect & Control)		167,711						167,711
FY 2026 Appropriated Base		167,711						167,711
05 0604756N								
Ship Self Defense (Engage: Hard Kill)		145,007						145,007
FY 2026 Appropriated Base		145,007						145,007
05 0604757N								
Ship Self Defense (Engage: Soft Kill/EW)		232,368						232,368
FY 2026 Appropriated Base		232,368						232,368
05 0604761N								
Intelligence Engineering		7,023						7,023
FY 2026 Appropriated Base		7,023						7,023

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604771N								
Medical Development		7,629				3,858		11,487
FY 2026 Appropriated Base		7,629				3,858		11,487
1,4 / Program increase - on-demand saline						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-142		
05 0604777N								
Navigation/ID System		3,724						3,724
FY 2026 Appropriated Base		3,724						3,724
05 0604850N								
SSN(X)		365,987				-30,000		335,987
FY 2026 Appropriated Base		365,987				-30,000		335,987
2 / Prior year carryover						-30,000		
05 0605013M								
Information Technology Development		16,000						16,000
FY 2026 Appropriated Base		16,000						16,000
1,4 / Program increase - naval logistic digital acceleration						5,000		
6 / Information Technology Development Source - Realigned from Information Technology Development to Information Technology Development						-5,000		
05 0605013N								
Information Technology Development		192,784				41,317		234,101
FY 2026 Appropriated Base		192,784				41,317		234,101
1,4 / Program increase - critical protection technology for cybersecurity engineering						14,800		
1,4 / Program increase - cyber supply chain risk management						10,000		
1,4 / Program increase - AI and contested logistics technology accelerator						10,000		
1,4 / Program increase - software memory protection methods						3,000		
6 / Information Technology Development Requirement - Realigned from Information Technology Development to Information Technology Development						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,483		
05 0605024N								
Anti-Tamper Technology Support		3,428						3,428
FY 2026 Appropriated Base		3,428						3,428
05 0605180N								
TACAMO Modernization		1,243,978				-200,000		1,043,978
FY 2026 Appropriated Base		1,243,978				-200,000		1,043,978
2 / Program decrease						-200,000		
05 0605212M								
CH-53K RDTE		135,432						135,432
FY 2026 Appropriated Base		135,432						135,432

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
05 0605215N Mission Planning		120,255						120,255
FY 2026 Appropriated Base		120,255						120,255
05 0605217N Common Avionics		67,944						67,944
FY 2026 Appropriated Base		67,944						67,944
05 0605220N Ship to Shore Connector (SSC)		7,267				8,681		15,948
FY 2026 Appropriated Base		7,267				8,681		15,948
1,4 / Program increase - naval hovercraft composite system						9,000		
Sec. 8151 Reduction due to SBIR/STTR						-319		
05 0605285N Next Generation Fighter		74,320				866,173		940,493
FY 2026 Appropriated Base		74,320				866,173		940,493
1,4 / Classified adjustment						897,260		
Sec. 8151 Reduction due to SBIR/STTR						-31,087		
05 0605414N Unmanned Carrier Aviation (UCA)		305,487				9,267		314,754
FY 2026 Appropriated Base		305,487				9,267		314,754
1,4 / Program increase - advanced commercial software for unmanned systems test and evaluation						9,600		
Sec. 8151 Reduction due to SBIR/STTR						-333		
05 0605450M Joint Air-to-Ground Missile (JAGM)		59,077						59,077
FY 2026 Appropriated Base		59,077						59,077
05 0605500N Multi-mission Maritime Aircraft (MMA)		41,129						41,129
FY 2026 Appropriated Base		41,129						41,129
05 0605504N Multi-Mission Maritime (MMA) Increment III		103,397						103,397
FY 2026 Appropriated Base		103,397						103,397
05 0605516N Long Range Fires		138,443						138,443
FY 2026 Appropriated Base		138,443						138,443
05 0605611M Marine Corps Assault Vehicles System Development & Demonstration		44,644				4,827		49,471
FY 2026 Appropriated Base		44,644				4,827		49,471
1,4 / Program increase - advanced brake technology						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-173		
05 0605813M Joint Light Tactical Vehicle (JLTV) System Development & Demonstration		6,984						6,984
FY 2026 Appropriated Base		6,984						6,984
05 0204202N Destroyers Guided Missile (DDG-1000)		58,817						58,817
FY 2026 Appropriated Base		58,817						58,817

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0301377N		16,906						16,906
Counteracting Advanced Conventional Weapons (CACW)								
FY 2026 Appropriated Base		16,906						16,906
05 0302315N		23,818						23,818
Non-Kinetic Countermeasure Support								
FY 2026 Appropriated Base		23,818						23,818
05 0304785N		170,567				7,000		177,567
ISR & Info Operations								
FY 2026 Appropriated Base		170,567				7,000		177,567
1,4 / Program increase - generative AI for real-time operational awareness						5,000		
1,4 / Program increase - space-based RF and AIS integration						2,000		
05 0306250M		11,936						11,936
Cyber Operations Technology Development								
FY 2026 Appropriated Base		11,936						11,936
Subtotal Budget Activity 05: System development and demonstration		7,431,995				1,017,875		8,449,870
Budget Activity 06: Management Support								
06 0604256N		25,133						25,133
Threat Simulator Development								
FY 2026 Appropriated Base		25,133						25,133
06 0604258N		14,191				2,411		16,602
Target Systems Development								
FY 2026 Appropriated Base		14,191				2,411		16,602
1,4 / Program increase - ASW training target improvements						2,500		
Sec. 8151 Reduction due to SBIR/STTR						-89		
06 0604759N		61,946				2,896		64,842
Major T&E Investment								
FY 2026 Appropriated Base		61,946				2,896		64,842
1,4 / Program increase - pilot-vehicle interface JSE integration						3,000		
Sec. 8151 Reduction due to SBIR/STTR						-104		
06 0605152N		3,596						3,596
Studies and Analysis Support - Navy								
FY 2026 Appropriated Base		3,596						3,596
06 0605154N		31,695						31,695
Center for Naval Analyses								
FY 2026 Appropriated Base		31,695						31,695
06 0605853N		133,538						133,538
Management, Technical & International Support								
FY 2026 Appropriated Base		133,538						133,538
06 0605856N		3,709						3,709
Strategic Technical Support								
FY 2026 Appropriated Base		3,709						3,709
1,4 / Program increase - strategic systems supply chain management						7,000		
7 / Strategic Sub & Weapons System Support Source - Transfer from Strategic Technical Support to Strategic Sub & Weapons Support						-7,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605863N RDT&E Ship and Aircraft Support		151,479						151,479
FY 2026 Appropriated Base		151,479						151,479
06 0605864N Test and Evaluation Support		463,725						463,725
FY 2026 Appropriated Base		463,725						463,725
06 0605865N Operational Test and Evaluation Capability		30,880						30,880
FY 2026 Appropriated Base		30,880						30,880
06 0605866N Navy Space and Electronic Warfare (SEW) Support		22,563						22,563
FY 2026 Appropriated Base		22,563						22,563
06 0605867N SEW Surveillance/Reconnaissance Support		7,325						7,325
FY 2026 Appropriated Base		7,325						7,325
06 0605873M Marine Corps Program Wide Support		28,816						28,816
FY 2026 Appropriated Base		28,816						28,816
06 0605898N Management HQ - R&D		42,751						42,751
FY 2026 Appropriated Base		42,751						42,751
06 0606295M Marine Aviation Developmental Management and Support		4,732						4,732
FY 2026 Appropriated Base		4,732						4,732
06 0606355N Warfare Innovation Management		37,551						37,551
FY 2026 Appropriated Base		37,551						37,551
06 0305327N Insider Threat		2,653						2,653
FY 2026 Appropriated Base		2,653						2,653
06 0902498N Management Headquarters (Departmental Support Activities)		2,041						2,041
FY 2026 Appropriated Base		2,041						2,041
Subtotal Budget Activity 06: Management Support		1,068,324					5,308	1,073,632
Budget Activity 07: Operational system development								
07 0604840M F-35 C2D2		494,034					-75,950	418,084
FY 2026 Appropriated Base		494,034					-75,950	418,084
2 / Projected carryover							-75,950	
07 0604840N F-35 C2D2		475,710					-74,448	401,262
FY 2026 Appropriated Base		475,710					-74,448	401,262
2 / Projected carryover							-79,275	
9 / F-35 C2D2 Requirement - Transfer from Depot Maintenance (Non-IF) to F-35 C2D2							5,000	
Sec. 8151 Reduction due to SBIR/STTR							-173	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0605520M								
MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS		56,140				7,723		63,863
FY 2026 Appropriated Base		56,140				7,723		63,863
1,4 / Program increase - AI-enabled autonomous weapons station						3,000		
1,4 / Program increase - autonomous counter-UAS defeat system for L-MADIS						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-277		
07 0607658N								
Cooperative Engagement Capability (CEC)		136,436						136,436
FY 2026 Appropriated Base		136,436						136,436
07 0101221N								
Strategic Sub & Weapons System Support		807,099				16,411		823,510
FY 2026 Appropriated Base		807,099				16,411		823,510
1,4 / Program increase - nuclear effects testing capability						10,000		
7 / Strategic Sub & Weapons System Support Source - Transfer from Strategic Technical Support to Strategic Sub & Weapons Support						7,000		
Sec. 8151 Reduction due to SBIR/STTR						-589		
07 0101224N								
SSBN Security Technology Program		63,252						63,252
FY 2026 Appropriated Base		63,252						63,252
07 0101226N								
Submarine Acoustic Warfare Development		56,401				-8,700		47,701
FY 2026 Appropriated Base		56,401				-8,700		47,701
2 / Reconciliation funding incongruence						-8,700		
07 0101402N								
Navy Strategic Communications		52,404						52,404
FY 2026 Appropriated Base		52,404						52,404
07 0204136N								
F/A-18 Squadrons		369,863				26,065		395,928
FY 2026 Appropriated Base		369,863				26,065		395,928
1,4 / Program increase - solid state light off detector						4,000		
1,4 / Program increase - automatic ground collision avoidance system acceleration						23,000		
Sec. 8151 Reduction due to SBIR/STTR						-935		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
07 0204229N								
Tomahawk and Tomahawk Mission Planning Center (TMPC)		151,177				-17,000		134,177
FY 2026 Appropriated Base		151,177				-17,000		134,177
1,4 / Program increase - experimental platform for intelligent combat						10,000		
2 / Program decrease						-17,000		
8 / UAS Integration and Interoperability Source - Transfer from Tomahawk and Tomahawk Mission Planning Center (TMPC) to UAS Integration and Interoperability						-10,000		
07 0204311N								
Integrated Surveillance System		71,800						71,800
FY 2026 Appropriated Base		71,800						71,800
07 0204313N								
Ship-Towed Array Surveillance Systems		1,990						1,990
FY 2026 Appropriated Base		1,990						1,990
07 0204460M								
Ground/Air Task Oriented Radar (G/ATOR)		32,045						32,045
FY 2026 Appropriated Base		32,045						32,045
07 0204571N								
Consolidated Training Systems Development		199,067						199,067
FY 2026 Appropriated Base		199,067						199,067
07 0204575N								
Electronic Warfare (EW) Readiness Support		115,834						115,834
FY 2026 Appropriated Base		115,834						115,834
07 0205601N								
Anti-Radiation Missile Improvement		33,659						33,659
FY 2026 Appropriated Base		33,659						33,659
07 0205632N								
MK-48 ADCAP		84,338				-31,000		53,338
FY 2026 Appropriated Base		84,338				-31,000		53,338
2 / Unjustified request for Liberator						-31,000		
07 0205633N								
Aviation Improvements		127,421				11,102		138,523
FY 2026 Appropriated Base		127,421				11,102		138,523
1,4 / Program increase - real-time foreign object detection						2,500		
1,4 / Program increase - develop and integrate additional sensors on airfield safety equipment						9,000		
Sec. 8151 Reduction due to SBIR/STTR						-398		
07 0205675N								
Operational Nuclear Power Systems		209,200						209,200
FY 2026 Appropriated Base		209,200						209,200
07 0206313M								
Marine Corps Communications Systems		125,488				2,896		128,384
FY 2026 Appropriated Base		125,488				2,896		128,384
1,4 / Program increase - hydrogen fuel cell for sUAS						3,000		
Sec. 8151 Reduction due to SBIR/STTR						-104		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0206335M	Common Aviation Command and Control System (CAC2S)			17,813				17,813
	FY 2026 Appropriated Base			17,813				17,813
07 0206623M	Marine Corps Ground Combat/Supporting Arms Systems			70,139		2,413		72,552
	FY 2026 Appropriated Base			70,139		2,413		72,552
1,4 /	Program increase - cold weather and mountaineering					2,500		
	Sec. 8151 Reduction due to SBIR/STTR					-87		
07 0206624M	Marine Corps Combat Services Support			20,419				20,419
	FY 2026 Appropriated Base			20,419				20,419
07 0206625M	USMC Intelligence/Electronic Warfare Systems			34,289		7,500		41,789
	FY 2026 Appropriated Base			34,289		7,500		41,789
1,4 /	Program increase - terrestrial collection					7,500		
07 0207161N	Tactical AIM Missiles			34,650				34,650
	FY 2026 Appropriated Base			34,650				34,650
07 0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)			26,286				26,286
	FY 2026 Appropriated Base			26,286				26,286
07 0208043N	Planning and Decision Aid System (PDAS)			3,572				3,572
	FY 2026 Appropriated Base			3,572				3,572
07 0303138N	Afloat Networks			70,742		7,723		78,465
	FY 2026 Appropriated Base			70,742		7,723		78,465
1,4 /	Program increase - deployment of scalable, cloud-native geospatial infrastructure					8,000		
	Sec. 8151 Reduction due to SBIR/STTR					-277		
07 0303140N	Information Systems Security Program			64,147				64,147
	FY 2026 Appropriated Base			64,147				64,147
07 0305192N	Military Intelligence Program (MIP) Activities			3,311				3,311
	FY 2026 Appropriated Base			3,311				3,311
07 0305205N	UAS Integration and Interoperability					9,654		9,654
	FY 2026 Appropriated Base					9,654		9,654
8 /	UAS Integration and Interoperability Requirement - Transfer from Tomahawk and Tomahawk Mission Planning Center (TMPC) to UAS Integration and Interoperability					10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-346		
07 0305208M	Distributed Common Ground/Surface Systems			61,238				61,238
	FY 2026 Appropriated Base			61,238				61,238

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305220N MQ-4C Triton		14,421						14,421
FY 2026 Appropriated Base		14,421						14,421
07 0305232M RQ-11 UAV		1,063						1,063
FY 2026 Appropriated Base		1,063						1,063
07 0305241N Multi-Intelligence Sensor Development		41,414						41,414
FY 2026 Appropriated Base		41,414						41,414
07 0305242M Unmanned Aerial Systems (UAS) Payloads (MIP)		9,157						9,157
FY 2026 Appropriated Base		9,157						9,157
07 0305421N MQ-4C Triton Modernization		361,943						361,943
FY 2026 Appropriated Base		361,943						361,943
07 0307577N Intelligence Mission Data (IMD)		803						803
FY 2026 Appropriated Base		803						803
07 0308601N Modeling and Simulation Support		12,389				11,584		23,973
FY 2026 Appropriated Base		12,389				11,584		23,973
1,4 / Program increase - decentralized, cross network engineering and certification software						12,000		
Sec. 8151 Reduction due to SBIR/STTR						-416		
07 0702207N Depot Maintenance (Non-IF)		23,372						23,372
FY 2026 Appropriated Base		23,372						23,372
1,4 / Program increase - joint enterprise date interoperability framework						5,000		
9 / F-35 C2D2 Source - Transfer from Depot Maintenance (Non-IF) to F-35 C2D2						-5,000		
07 0708730N Maritime Technology (MARITECH)		3,600						3,600
FY 2026 Appropriated Base		3,600						3,600
07 9999999999 Classified Programs		2,554,769				241,000		2,795,769
FY 2026 Appropriated Base		2,554,769				241,000		2,795,769
1,4 / Classified adjustment						241,000		
Subtotal Budget Activity 07: Operational system development		7,092,895				136,972		7,229,867

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 08: Software and digital technology pilot programs								
08 0608013N Risk management Information - Software Pilot Program		13,341						13,341
FY 2026 Appropriated Base		13,341						13,341
08 0608231N Maritime Tactical Command and Control (MTC2) - Software Pilot Program		12,520				19,307		31,827
FY 2026 Appropriated Base		12,520				19,307		31,827
1,4 / Program increase - ship and C2 system integrated coaxial drone prototype demonstration						10,000		
1,4 / Program increase - unmanned ISR and contested logistics						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-693		
Subtotal Budget Activity 08: Software and digital technology pilot programs		25,861				19,307		45,168
Grand Total Research, Development, Test, and Evaluation, Navy , 2026/2027		25,708,049				2,234,727		27,942,776
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		25,708,049				2,391,727		28,099,776
Sec. 8151 Reduction due to SBIR/STTR						-157,000		
Subtotal General Provision Reductions								-157,000
Subtotal General Provisions								-157,000
TOTAL FINANCING - FY 2026 PROGRAM		25,708,049				2,234,727		27,942,776

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 14 only for ATRT enterprise" from BLI 0602792N (Innovative Naval Prototypes (INP) Applied Research) to BLI 0602750N (Future Naval Capabilities Applied Research) for proper execution. This adjustment does not change the purpose for which the funds were appropriated.
- 6 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 160 only for naval logistic digital acceleration" from BLI 0605013M (Information Technology Development) to BLI 0605013N (Information Technology Development) for proper execution. This adjustment does not change the purpose for which the funds were appropriated.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 2026/2027 (1319N)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>7 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 194 only for strategic systems supply chain management" from BLI 0605856N (Strategic Technical Support) to BLI 0101221N (Strategic Sub & Weapons System Support) for proper execution. This adjustment does not change the purpose for which funds were appropriated.</p> <p>8 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 218 only for experimental platform for intelligent combat" from BLI 0204229N (Tomahawk and Tomahawk Mission Planning Center (TMPC)) to BLI 0305205N (UAS Integration and Interoperability) for proper execution. This adjustment does not change the purpose for which funds were appropriated.</p> <p>9 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 258 only for joint enterprise data interoperability framework" from BLI 0702207N (Depot Maintenance (Non-IF)) to BLI 0604840N (F-35 C2D2) for proper execution. This adjustment does not change the purpose for which funds were appropriated.</p> <p>10 / This item reflects a technical adjustment to realign a congressionally modified item, "Transfer from RDTE,N line 26 only for coherently-combined fiber laser arrays without wavefront sensing, advanced seeker technology for hypersonic missiles, low-cost, mass producible, hypersonic long-range strike weapon, warfighter experience lab, super swarm" from BLI 0603801N (Innovative Naval Prototypes (INP) Advanced Technology Development) to BLI 0603673N (Future Naval Capabilities Advanced Technology Development) for proper execution. This adjustment does not change the purpose for which funds were appropriated.</p> <p style="text-align: center;">For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>								

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Air Force, 2026/2026 (3500F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Pay and allowances of officers		12,166,349				-73,146		12,093,203
FY 2026 Appropriated Base		12,166,349				-73,146		12,093,203
Excess to need						-73,146		
Subtotal Budget Activity 01: Pay and allowances of officers		12,166,349				-73,146		12,093,203
Budget Activity 02: Pay and allowances of enlisted personnel		24,675,409				-1,668,417		23,006,992
FY 2026 Appropriated Base		24,675,409				-1,668,417		23,006,992
To reflect the Conference budget tables						-1,668,417		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		24,675,409				-1,668,417		23,006,992
Budget Activity 03: Pay and allowances of cadets		105,204						105,204
FY 2026 Appropriated Base		105,204						105,204
Subtotal Budget Activity 03: Pay and allowances of cadets		105,204						105,204
Budget Activity 04: Subsistence of enlisted personnel						1,668,417		1,668,417
FY 2026 Appropriated Base						1,668,417		1,668,417
To reflect the Conference budget tables						1,668,417		
Subtotal Budget Activity 04: Subsistence of enlisted personnel						1,668,417		1,668,417
Budget Activity 05: Permanent Change of Station Travel		2,050,947				-300,000		1,750,947
FY 2026 Appropriated Base		2,050,947				-300,000		1,750,947
Excess to need						-300,000		
Subtotal Budget Activity 05: Permanent Change of Station Travel		2,050,947				-300,000		1,750,947
Budget Activity 06: Other Military Personnel Costs		143,629						143,629
FY 2026 Appropriated Base		143,629						143,629
Subtotal Budget Activity 06: Other Military Personnel Costs		143,629						143,629
Grand Total Military Personnel, Air Force, 2026/2026		39,141,538				-373,146		38,768,392
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		39,141,538				-373,146		38,768,392
TOTAL FINANCING - FY 2026 PROGRAM		39,141,538				-373,146		38,768,392

Footnotes:

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Space Force, 2026/2026 (3510F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS		865,972						865,972
FY 2026 Appropriated Base		865,972						865,972
Subtotal Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS		865,972						865,972
Budget Activity 02: Pay and allowances of enlisted personnel		566,037				-30,023		536,014
FY 2026 Appropriated Base		566,037				-30,023		536,014
To reflect the Conference budget tables						-30,023		
Subtotal Budget Activity 02: Pay and allowances of enlisted personnel		566,037				-30,023		536,014
Budget Activity 04: Subsistence of enlisted personnel						30,023		30,023
FY 2026 Appropriated Base						30,023		30,023
To reflect the Conference budget tables						30,023		
Subtotal Budget Activity 04: Subsistence of enlisted personnel						30,023		30,023
Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL		61,706				-2,266		59,440
FY 2026 Appropriated Base		61,706				-2,266		59,440
Excess to need						-2,266		
Subtotal Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL		61,706				-2,266		59,440
Budget Activity 06: OTHER MILITARY PERSONNEL COSTS		2,893						2,893
FY 2026 Appropriated Base		2,893						2,893
Subtotal Budget Activity 06: OTHER MILITARY PERSONNEL COSTS		2,893						2,893
Grand Total Military Personnel, Space Force, 2026/2026		1,496,608				-2,266		1,494,342
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		1,496,608				-2,266		1,494,342
TOTAL FINANCING - FY 2026 PROGRAM		1,496,608				-2,266		1,494,342

Footnotes:

For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Air Force, 2026/2026 (3700F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support								
01 000010	Pay Group A Training (15 Days & Drills 24/48)			831,757				831,757
	FY 2026 Appropriated Base			831,757				831,757
01 000020	Pay Group B Training (Backfill For Active Duty)			117,758				117,758
	FY 2026 Appropriated Base			117,758				117,758
01 000030	Pay Group F Training (Recruits)			69,989				69,989
	FY 2026 Appropriated Base			69,989				69,989
01 000040	Pay Group P Training (Pipeline Recruits)			4,143				4,143
	FY 2026 Appropriated Base			4,143				4,143
01 000060	Mobilization Training			340				340
	FY 2026 Appropriated Base			340				340
01 000070	School Training			229,015				229,015
	FY 2026 Appropriated Base			229,015				229,015
01 000080	Special Training			348,226			2,500	350,726
	FY 2026 Appropriated Base			348,226			2,500	350,726
	Program increase - advanced trauma and public health training						2,500	
01 000090	Administration and Support			1,042,433			-41,932	1,000,501
	FY 2026 Appropriated Base			1,042,433			-41,932	1,000,501
	Excess to need						-41,932	
01 000094	Thrift Savings Plan Matching Contributions			11,199				11,199
	FY 2026 Appropriated Base			11,199				11,199
01 000100	Education Benefits			15,431				15,431
	FY 2026 Appropriated Base			15,431				15,431
01 000120	Health Profession Scholarship			68,799				68,799
	FY 2026 Appropriated Base			68,799				68,799
01 000130	Other Programs (Admin & Support)			1,457				1,457
	FY 2026 Appropriated Base			1,457				1,457
Subtotal Budget Activity 01: Reserve component training and support				2,740,547			-39,432	2,701,115
Grand Total Reserve Personnel, Air Force, 2026/2026				2,740,547			-39,432	2,701,115
<i>Financing</i>								
APPROPRIATION, P.L. (Base)				2,740,547			-39,432	2,701,115
TOTAL FINANCING - FY 2026 PROGRAM				2,740,547			-39,432	2,701,115

Footnotes:
For Reserve Component, the Below Threshold Reprogramming limitation is \$15 million between sub-activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: National Guard Personnel, Air Force, 2026/2026 (3850F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Reserve component training and support								
01 000010	Pay Group A Training (15 Days & Drills 24/48)			1,186,553				1,038,404
	FY 2026 Appropriated Base			1,186,553				1,038,404
	Excess to need					-148,149		
01 000030	Pay Group F Training (Recruits)			92,503				92,503
	FY 2026 Appropriated Base			92,503				92,503
01 000040	Pay Group P Training (Pipeline Recruits)			3,521				3,521
	FY 2026 Appropriated Base			3,521				3,521
01 000070	School Training			375,554				375,554
	FY 2026 Appropriated Base			375,554				375,554
01 000080	Special Training			257,086				273,636
	FY 2026 Appropriated Base			257,086		16,550		273,636
	1 /	Program increase - State Partnership Program				1,000		
	1 /	Program increase - Exercise Northern Strike				2,500		
	1 /	Program increase - advanced trauma and public health direct training services				4,500		
	1 /	Program increase - mobile armed forces advanced trauma training				1,550		
	1 /	Program increase - wildfire training				7,000		
01 000090	Administration and Support			3,643,207				3,643,207
	FY 2026 Appropriated Base			3,643,207				3,643,207
01 000094	Thrift Savings Plan Matching Contributions			22,975				22,975
	FY 2026 Appropriated Base			22,975				22,975
01 000100	Education Benefits			17,387				17,387
	FY 2026 Appropriated Base			17,387				17,387
Subtotal Budget Activity 01: Reserve component training and support				5,598,786			-131,599	5,467,187
Grand Total National Guard Personnel, Air Force, 2026/2026				5,598,786			-131,599	5,467,187
Financing								
APPROPRIATION, P.L. (Base)				5,598,786			-131,599	5,467,187
TOTAL FINANCING - FY 2026 PROGRAM				5,598,786			-131,599	5,467,187

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

For Reserve Component, the Below Threshold Reprogramming limitation is \$15 million between sub-activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Operation and Maintenance, Air Force, 2026/2026 (3400F)

Fiscal Year Program:

2026

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		49,245,493				-1,723,853		47,521,640
FY 2026 Appropriated Base		49,245,493				-1,723,853		47,521,640
1 / Classified adjustment						2,000		
1 / Program increase - 911 smartphone-based compatibility						10,000		
1 / Program increase - AI / ML for national security						15,000		
1 / Program increase - Air Force Office of Special Investigations						1,700		
1 / Program increase - Arctic FSRM						40,000		
1 / Program increase - P.L. 115-68 implementation						3,640		
1 / Program increase - U-2 programmed depot maintenance						55,000		
1 / Program increase - automated cyber operational readiness assessment compliance software pilot projects						5,000		
1 / Program increase - autonomous pilot						10,000		
1 / Program increase - cyber operations for base resilient architecture						7,500		
1 / Program increase - emerging technology to improve inspection and maintenance						2,500		
1 / Program increase - facility enhancements for future pilots training sites						2,500		
1 / Program increase - foreign ownership, control, or influence due diligence						5,000		
1 / Program increase - improve National Airborne Operations Center aircraft availability rating						10,000		
1 / Program increase - runway repair						8,000		
1 / Program increase - verified aqueous film-forming foam destruction						5,000		
1 / Program increase - zero trust network access software-defined perimeter cybersecurity						10,000		
Unjustified growth						-673,000		
Historical Unobligated Balances						-102,226		
Program Increase: Travel Allowance for Members of the Armed Forces Assigned to Alaska						9,000		
Projected Underexecution of Civilian Compensation						-143,756		
Sec. 8121 WCF Cash Balance						-500,000		
Sec. 8136 Savings from Efficiencies						-290,460		
Sec. 8145 Savings from Bulk Fuel Rates						-216,251		
4 / Air Force (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating forces		49,245,493				-1,723,853		47,521,640

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Air Force, 2026/2026 (3400F)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Mobilization		3,670,877				-67,316		3,603,561
FY 2026 Appropriated Base		3,670,877				-67,316		3,603,561
Unjustified growth						-55,000		
Projected Underexecution of Civilian Compensation						-753		
Sec. 8136 Savings from Efficiencies						-11,563		
Subtotal Budget Activity 02: Mobilization		3,670,877				-67,316		3,603,561
Budget Activity 03: Training and recruiting		3,313,275				-54,174		3,259,101
FY 2026 Appropriated Base		3,313,275				-54,174		3,259,101
Unjustified growth						-20,000		
Air Force requested transfer from 32B						5,000		
Air Force requested transfer to 33E						-5,000		
Historical Unobligated Balances						-2,000		
Projected Underexecution of Civilian Compensation						-32,174		
Subtotal Budget Activity 03: Training and recruiting		3,313,275				-54,174		3,259,101
Budget Activity 04: Administration and service-wide activities		6,199,890				-77,617		6,122,273
FY 2026 Appropriated Base		6,199,890				-77,617		6,122,273
1 / Classified adjustment						10,750		
1 / Program increase						25,506		
1 / Program increase - Combat Ready Airman (CRA) program						5,000		
1 / Program increase - P.L. 115-68 implementation						800		
1 / Program increase - joint personnel recovery agency UTS mitigation						2,200		
Unjustified growth						-15,000		
Historical Unobligated Balances						-1,500		
Projected Underexecution of Civilian Compensation						-87,631		
Sec. 8136 Savings from Efficiencies						-17,742		
Subtotal Budget Activity 04: Administration and service-wide activities		6,199,890				-77,617		6,122,273
Grand Total Operation and Maintenance, Air Force, 2026/2026		62,429,535				-1,922,960		60,506,575
Financing								
APPROPRIATION, P.L. (Base)		62,429,535				-886,944		61,542,591
Sec. 8121 WCF Cash Balance						-500,000		
Sec. 8136 Savings from Efficiencies						-319,765		
Sec. 8145 Savings from Bulk Fuel Rates						-216,251		
Subtotal General Provision Reductions								-1,036,016
Subtotal General Provisions								-1,036,016

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force, 2026/2026 (3400F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
TOTAL FINANCING - FY 2026 PROGRAM		62,429,535				-1,922,960		60,506,575

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Activity Group "Air Operations", which includes subactivity groups 011A Primary Combat Force and 011C Combat Enhancement Forces Activity Group; "Weapons Systems Sustainment", which includes subactivity groups 011M Depot Purchase Equipment Maintenance, 011V Cyberspace Sustainment, and 011W Contractor Logistics Support and System Support; Activity Group "Installations", which includes subactivity groups 011R Facilities Sustainment, Restoration, and Modernization, and 011Z Base Support; Activity Group "Flying Hours", which is only subactivity group 011Y Flying Hour Program.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Space Force, 2026/2026 (3410F)						2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: OPERATING FORCES								
a		5,667,521				-192,631		5,474,890
		5,667,521				-192,631		5,474,890
1 /	Classified adjustment					27,000		
	Unjustified growth					-121,000		
	Historical Unobligated Balances					-5,600		
	Projected Increase: Travel Allowance for Members of the Armed Forces Assigned to Alaska					15		
	Projected Underexecution of Civilian Compensation					-12,446		
	Sec. 8136 Savings from Efficiencies					-6,493		
	Sec. 8145 Savings from Bulk Fuel Rates					-1,607		
	Space Force requested transfer to RDTE, SF line 68					-72,500		
4 /	Space Force (O&M) - REPROGRAMMING GUIDANCE							
Subtotal Budget Activity 01: OPERATING FORCES			5,667,521			-192,631		5,474,890
Budget Activity 04: Administration and Service-Wide Activities								
		220,642				-15,884		204,758
	FY 2026 Appropriated Base	220,642				-15,884		204,758
	Unjustified growth					-9,000		
	Historical Unobligated Balances					-1,523		
	Projected Underexecution of Civilian Compensation					-5,361		
4 /	Space Force (O&M) - REPROGRAMMING GUIDANCE							
Subtotal Budget Activity 04: Administration and Service-Wide Activities			220,642			-15,884		204,758
Grand Total Operation and Maintenance, Space Force, 2026/2026			5,888,163			-208,515		5,679,648
Financing								
	APPROPRIATION, P.L. (Base)		5,888,163			-200,415		5,687,748
	Sec. 8136 Savings from Efficiencies					-6,493		
	Sec. 8145 Savings from Bulk Fuel Rates					-1,607		
	Subtotal General Provision Reductions							-8,100
	Subtotal General Provisions							-8,100
TOTAL FINANCING - FY 2026 PROGRAM			5,888,163			-208,515		5,679,648
Footnotes:								
1 /	One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.							
4 /	The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Subactivity Group 012A Global C3I & Early Warning; Subactivity Group 013C Space Operations, Subactivity Group 013W Contractor Logistics Support and System Support; and Subactivity Group 042A Administration.							
	For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.							

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air Force Reserve, 2026/2026 (3740F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating forces		4,198,109				-97,036		4,101,073
FY 2026 Appropriated Base		4,198,109				-97,036		4,101,073
1 / Program increase - advanced trauma and public health direct training services						1,500		
1 / Program increase - airfield design funding						5,000		
Unjustified growth						-39,000		
Historical Unobligated Balances						-40,360		
Projected Underexecution of Civilian Compensation						-3,415		
Sec. 8145 Savings from Bulk Fuel Rates						-20,761		
4 / AF Reserve (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating forces		4,198,109				-97,036		4,101,073
Budget Activity 04: Administration and service-wide activities		124,508						124,508
FY 2026 Appropriated Base		124,508						124,508
Subtotal Budget Activity 04: Administration and service-wide activities		124,508						124,508
Grand Total Operation and Maintenance, Air Force Reserve, 2026/2026		4,322,617				-97,036		4,225,581
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		4,322,617				-76,275		4,246,342
Sec. 8145 Savings from Bulk Fuel Rates						-20,761		
Subtotal General Provision Reductions								-20,761
Subtotal General Provisions								-20,761
TOTAL FINANCING - FY 2026 PROGRAM		4,322,617				-97,036		4,225,581

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

4 / The Primary Combat Forces line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of Sub-activity Group 11A Primary Combat Forces.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Air National Guard, 2026/2026 (3840F)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Operating Forces		7,199,868				-98,346		7,101,522
FY 2026 Appropriated Base		7,199,868				-98,346		7,101,522
1 / Program increase - Advanced trauma and public health direct training services						2,500		
1 / Program increase - Air National Guard cyber operations squadrons domestic cyber resilience						10,000		
1 / Program increase - Exercise Northern Strike						2,500		
1 / Program increase - State Partnership Program						6,492		
1 / Program increase - facility enhancements for future pilots training sites						1,500		
1 / Program increase - joint terminal attack controller training						5,000		
1 / Program increase - mental health providers						5,000		
1 / Program increase - mobile armed forces advanced trauma training						1,620		
1 / Program increase - wildfire training						2,000		
Unjustified growth						-46,000		
Historical Unobligated Balances						-47,700		
Program Increase: P.L. 115-68 Implementation						175		
Projected Underexecution of Civilian Compensation						-8,005		
Sec. 8145 Savings from Bulk Fuel Rates						-33,428		
4 / ANG (O&M) - REPROGRAMMING GUIDANCE								
Subtotal Budget Activity 01: Operating Forces		7,199,868				-98,346		7,101,522
Budget Activity 04: Administration and Service-wide Activities		132,731				-282		132,449
FY 2026 Appropriated Base		132,731				-282		132,449
Projected Underexecution of Civilian Compensation						-282		
Subtotal Budget Activity 04: Administration and Service-wide Activities		132,731				-282		132,449
Grand Total Operation and Maintenance, Air National Guard, 2026/2026		7,332,599				-98,628		7,233,971
Financing								
APPROPRIATION, P.L. (Base)		7,332,599				-65,200		7,267,399
Sec. 8145 Savings from Bulk Fuel Rates						-33,428		
Subtotal General Provision Reductions								-33,428
Subtotal General Provisions								-33,428

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Air National Guard, 2026/2026 (3840F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
TOTAL FINANCING - FY 2026 PROGRAM		7,332,599				-98,628		7,233,971

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

4 / The Aircraft Operations sub-activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million (1) out of Sub-activity Group 11F Aircraft Operations, and (2) into Sub-activity group 11W Contractor Logistics Support and System Support, for Title II funds.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget activities.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Air Force, 2026/XXXX (0810FX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Department of the Air Force		342,149				54,000		396,149
FY 2026 Appropriated Base		342,149				54,000		396,149
1 / Program increase - PFAS remediation and cleanup						46,000		
1 / Program increase - PFAS remediation and cleanup for Air National Guard						8,000		
Subtotal Budget Activity 03: Department of the Air Force		342,149				54,000		396,149
Grand Total Environmental Restoration, Air Force, 2026/XXXX		342,149				54,000		396,149
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		342,149				54,000		396,149
TOTAL FINANCING - FY 2026 PROGRAM		342,149				54,000		396,149
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Aircraft Procurement, Air Force, 2026/2028 (3010F)						2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Combat aircraft								
01	B-21 Raider							
	FY 2026 Appropriated Base		2,590,116				-620,100	1,970,016
	2 / Classified adjustment		2,590,116				-620,100	1,970,016
	-620,100						-620,100	
01	B-21 Raider Advance Procurement (CY)							862,000
	FY 2026 Appropriated Base		862,000					862,000
01	F-35	24						
	FY 2026 Appropriated Base	24	3,555,503				357,974	24
	1,4 / Program increase - revised economic assumptions						401,611	
	2 / Airframe PGSE previously funded						-26,431	
	2 / Other ILS Production previously funded						-17,206	
01	F-35 Advance Procurement (CY)							531,241
	FY 2026 Appropriated Base		531,241					531,241
01	F-15EX					1		1
	FY 2026 Appropriated Base					1	115,000	1
	1,4 / Program increase - one aircraft					1	115,000	
01	Joint Simulation Environment							
	FY 2026 Appropriated Base		17,985				-5,000	12,985
	2 / Ahead of need		17,985				-5,000	12,985
	-5,000						-5,000	
Subtotal Budget Activity 01: Combat aircraft			7,556,845				-152,126	7,404,719
Budget Activity 02: Airlift aircraft								
02	KC-46A MDAP	15						
	FY 2026 Appropriated Base	15	2,799,633				-49,659	15
	2 / Program decrease						-25,659	
	2 / Interim contractor support previously funded						-24,000	
02	C-130J					7		7
	FY 2026 Appropriated Base					7	1,191,000	7
	1,4 / Program increase - six additional aircraft for the Air National Guard					6	976,000	
	1,4 / Program increase - diminishing manufacturing sources						50,000	
	1,4 / Program increase - LC-130J					1	165,000	
Subtotal Budget Activity 02: Airlift aircraft			2,799,633				1,141,341	3,940,974
Budget Activity 03: Trainer aircraft								
03	Advanced Pilot Training T-7A	14						
	FY 2026 Appropriated Base	14	362,083					14
	362,083							362,083

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Aircraft Procurement, Air Force, 2026/2028 (3010F)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity 03: Trainer aircraft			362,083						362,083
Budget Activity 04: Other aircraft									
04	MH-139A	2	4,478				62,950	2	67,428
	FY 2026 Appropriated Base	2	4,478				62,950	2	67,428
	1,4 / Program increase - AI to recruit, develop, and retain						2,950		
	1,4 / Program increase						60,000		
04	Combat Rescue Helicopter		107,500			2	100,000	2	207,500
	FY 2026 Appropriated Base		107,500			2	100,000	2	207,500
	1,4 / Program increase - additional aircraft					2	100,000		
04	C-40 Fleet Expansion					1	250,000	1	250,000
	FY 2026 Appropriated Base					1	250,000	1	250,000
	1,4 / Program increase - one additional C-40C					1	250,000		
04	Civil Air Patrol A/C		3,131				14,669		17,800
	FY 2026 Appropriated Base		3,131				14,669		17,800
	1,4 / Program increase						14,669		
04	Target Drones	20	34,224					20	34,224
	FY 2026 Appropriated Base	20	34,224					20	34,224
04	RQ-20B Puma	6	11,437					6	11,437
	FY 2026 Appropriated Base	6	11,437					6	11,437
04	Compass Call					2	400,000	2	400,000
	FY 2026 Appropriated Base					2	400,000	2	400,000
	1,4 / Program increase - two aircraft					2	474,408		
	4,5 / Transfer from BA 04 (Compass Call, Line 30A) to BA 05 (Compass Call, Line 71) for proper execution						-74,408		
Subtotal Budget Activity 04: Other aircraft			160,770				827,619		988,389
Budget Activity 05: Modification of in-service aircraft									
05	B-2A		76,906						76,906
	FY 2026 Appropriated Base		76,906						76,906
05	B-1B		73,893						73,893
	FY 2026 Appropriated Base		73,893						73,893
05	B-52		223,827				-65,593		158,234
	FY 2026 Appropriated Base		223,827				-65,593		158,234
	2 / RMP development delays						-65,593		
05	Large Aircraft Infrared Countermeasures		35,165						35,165
	FY 2026 Appropriated Base		35,165						35,165
05	Collaborative Combat Aircraft Mods		15,048						15,048
	FY 2026 Appropriated Base		15,048						15,048
05	E-11 BACN/HAG		28,797						28,797
	FY 2026 Appropriated Base		28,797						28,797

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2026/2028 (3010F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
05 F-15		120,044				-17,876		102,168
FY 2026 Appropriated Base		120,044				-17,876		102,168
2 / ADCP ICS labor unjustified growth						-6,748		
2 / MUOS installation unjustified growth						-7,758		
2 / DTM ahead of need						-3,370		
05 F-16 Modifications		448,116				-31,490		416,626
FY 2026 Appropriated Base		448,116				-31,490		416,626
2 / Excess growth						-31,490		
05 F-22A		977,526				-32,000		945,526
FY 2026 Appropriated Base		977,526				-32,000		945,526
1,4 / Program increase - cyber resiliency						8,000		
2 / RAMP excess growth						-15,000		
2 / HMDCS ahead of need						-25,000		
05 F-35 Modifications		380,337				-103,073		277,264
FY 2026 Appropriated Base		380,337				-103,073		277,264
2 / Modification delays						-77,073		
2 / Correction of deficiencies excess growth						-26,000		
05 F-15 EPAW		252,607				-38,735		213,872
FY 2026 Appropriated Base		252,607				-38,735		213,872
2 / Production NRE excess to need						-4,985		
2 / Production over and above unjustified growth						-5,750		
2 / Other contractor costs unjustified request						-15,000		
2 / Program management excess to need						-13,000		
05 KC-46A MDAP		19,344						19,344
FY 2026 Appropriated Base		19,344						19,344
05 C-5		34,939				-9,061		25,878
FY 2026 Appropriated Base		34,939				-9,061		25,878
2 / EDS II Mods support excess to need						-9,061		
05 C-17A		9,853						9,853
FY 2026 Appropriated Base		9,853						9,853
05 OSA-EA Modifications		87,515				-36,665		50,850
FY 2026 Appropriated Base		87,515				-36,665		50,850
2 / VC-25B block upgrade ahead of need						-36,665		
05 Glider Mods		159						159
FY 2026 Appropriated Base		159						159
05 T-6		247,814				-111,826		135,988
FY 2026 Appropriated Base		247,814				-111,826		135,988
2 / Development delays						-111,826		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2026/2028 (3010F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 T-1		137						137
FY 2026 Appropriated Base		137						137
05 T-38		85,381						85,381
FY 2026 Appropriated Base		85,381						85,381
05 C-130		144,041				-100,000		44,041
FY 2026 Appropriated Base		144,041				-100,000		44,041
2 / AMP Inc 2 previously funded						-38,600		
2 / AMP Inc 2 ahead of need						-61,400		
05 C-130J Mods						141,000		141,000
FY 2026 Appropriated Base						141,000		141,000
1,4 / Reconciliation funding incongruence						135,000		
1,4 / Program increase - LC-130J modification						6,000		
05 C-135		124,368						124,368
FY 2026 Appropriated Base		124,368						124,368
05 Compass Call						134,235		134,235
FY 2026 Appropriated Base						134,235		134,235
1,4 / Program increase - two aircraft						59,827		
4,5 / Transfer from BA 04 (Compass Call, Line 30A) to BA 05 (Compass Call, Line 71) for proper execution						74,408		
05 CVR (Connon ULF Receiver) Inc 2		79,859				-79,859		
FY 2026 Appropriated Base		79,859				-79,859		
2 / FAB-T FET early to need						-79,859		
05 RC-135		231,001				25,000		256,001
FY 2026 Appropriated Base		231,001				25,000		256,001
1,4 / Program increase - date relay capability improvement						5,000		
1,4 / Program increase - RC-135 modernization						20,000		
05 E-3		17,291						17,291
FY 2026 Appropriated Base		17,291						17,291
05 E-4		45,232						45,232
FY 2026 Appropriated Base		45,232						45,232
05 H-1		17,899						17,899
FY 2026 Appropriated Base		17,899						17,899
05 MH-139A Mod		4,992						4,992
FY 2026 Appropriated Base		4,992						4,992
05 H-60		1,749						1,749
FY 2026 Appropriated Base		1,749						1,749
05 HH60W Modifications		9,150						9,150
FY 2026 Appropriated Base		9,150						9,150

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2026/2028 (3010F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 HC/MC-130 Modifications		365,086						365,086
FY 2026 Appropriated Base		365,086						365,086
05 Other Aircraft		263,902						263,902
FY 2026 Appropriated Base		263,902						263,902
05 MQ-9 Mods		100,923						100,923
FY 2026 Appropriated Base		100,923						100,923
05 Senior Leader C3 System - Aircraft		24,414						24,414
FY 2026 Appropriated Base		24,414						24,414
05 CV-22 Mods		78,713						78,713
FY 2026 Appropriated Base		78,713						78,713
Subtotal Budget Activity 05: Modification of inservice aircraft		4,626,028				-325,943		4,300,085
Budget Activity 06: Aircraft spares and repair parts								
06 Initial Spares/Repair Parts		973,535				220,000		1,193,535
FY 2026 Appropriated Base		973,535				220,000		1,193,535
1,4 / Program increase - F-35 sustainment (spare parts)						80,000		
1,4 / Program increase - F-135 spare parts						140,000		
Subtotal Budget Activity 06: Aircraft spares and repair parts		973,535				220,000		1,193,535
Budget Activity 07: Aircraft support equipment and facilities								
07 Aircraft Replacement Support Equip		156,776						156,776
FY 2026 Appropriated Base		156,776						156,776
07 B-2B		18,969						18,969
FY 2026 Appropriated Base		18,969						18,969
07 B-52		111						111
FY 2026 Appropriated Base		111						111
07 C-17A		2,672						2,672
FY 2026 Appropriated Base		2,672						2,672
07 F-15		5,112						5,112
FY 2026 Appropriated Base		5,112						5,112
07 F-16 Post Production Support		18,402						18,402
FY 2026 Appropriated Base		18,402						18,402
07 HC/MC-130 Post Prod		17,986						17,986
FY 2026 Appropriated Base		17,986						17,986
07 Joint Simulation Environment Post Production Support		28,524						28,524
FY 2026 Appropriated Base		28,524						28,524
07 Industrial Responsiveness		19,998						19,998
FY 2026 Appropriated Base		19,998						19,998
07 War Consumables		26,323						26,323
FY 2026 Appropriated Base		26,323						26,323

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Aircraft Procurement, Air Force, 2026/2028 (3010F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 Other Production Charges		940,190				522,100		1,462,290
FY 2026 Appropriated Base		940,190				522,100		1,462,290
1,4 / Classified adjustment						527,100		
2 / F-15E Squadrons carryover						-5,000		
07 Classified Programs		16,006				2,000		18,006
FY 2026 Appropriated Base		16,006				2,000		18,006
1,4 / Classified adjustment						2,000		
Subtotal Budget Activity 07: Aircraft support equipment and facilities		1,251,069				524,100		1,775,169
Grand Total Aircraft Procurement, Air Force, 2026/2028		17,729,963				2,234,991		19,964,954
Financing								
APPROPRIATION, P.L. (Base)		17,729,963				2,234,991		19,964,954
TOTAL FINANCING - FY 2026 PROGRAM			17,729,963				2,234,991	19,964,954

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase – two aircraft" transferred from BA 04 (Other Aircraft) BLI CALL00A to BA 05 (Modification of Inservice Aircraft) BLI CALL00A for proper execution. This adjustment does not change the purpose for which the funds were appropriated.

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Missile Procurement, Air Force, 2026/2028 (3020F)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ballistic missiles								
01	Missile Replacement Eq-Ballistic			35,116				35,116
	FY 2026 Appropriated Base			35,116				35,116
01	Missile Replacement Eq-Ballistic Advance Procurement (CY)			2,166				2,166
	FY 2026 Appropriated Base			2,166				2,166
Subtotal Budget Activity 01: Ballistic missiles				37,282				37,282
Budget Activity 02: Other missiles								
02	Long Range Stand-Off Weapon			192,409		-61,037		131,372
	FY 2026 Appropriated Base			192,409		-61,037		131,372
	2 / Early to need					-61,037		
02	Long Range Stand-Off Weapon Advance Procurement (CY)			250,300		-40,300		210,000
	FY 2026 Appropriated Base			250,300		-40,300		210,000
	2 / Unjustified growth					-40,300		
02	Replac Equip & War Consumables			12,436				12,436
	FY 2026 Appropriated Base			12,436				12,436
02	Advanced Precision Kill Weapon System (APKWS) Missile		340	13,428		660	72,000	1,000
	FY 2026 Appropriated Base		340	13,428		660	72,000	1,000
	1,4 / Program increase - additional quantities					660	72,000	
02	AGM-183A Air-Launched Rapid Response Weapon			387,055		-24,900		362,155
	FY 2026 Appropriated Base			387,055		-24,900		362,155
	2 / Cost excess to need					-24,900		
02	Joint Air-Surface Standoff Missile		144	328,081			144	328,081
	FY 2026 Appropriated Base		144	328,081			144	328,081
02	Joint Advanced Tactical Missile			368,593				368,593
	FY 2026 Appropriated Base			368,593				368,593
02	LRASM0		93	294,401			93	294,401
	FY 2026 Appropriated Base		93	294,401			93	294,401
02	Sidewinder (AIM-9X)		173	100,352			173	100,352
	FY 2026 Appropriated Base		173	100,352			173	100,352
02	AMRAAM		226	365,125		11	17,000	237
	FY 2026 Appropriated Base		226	365,125		11	17,000	237
	1,4 / Program increase - additional quantities to accelerate multi-year procurement ramp					16	25,000	
	2 / Carryover					-5	-8,000	
02	Small Diameter Bomb		511	41,510			511	41,510
	FY 2026 Appropriated Base		511	41,510			511	41,510
02	SMALL DIAMETER BOMB II		806	307,743			806	307,743
	FY 2026 Appropriated Base		806	307,743			806	307,743

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:			
Missile Procurement, Air Force, 2026/2028 (3020F)							2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action			
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i		
a										
02	Stand-In Attack Weapon (SIAW)	99	185,324			-24	-32,678	75	152,646	
	FY 2026 Appropriated Base	99	185,324			-24	-32,678	75	152,646	
	2 / AARGM-ER contract delays					-24	-32,678			
02	Industrial Preparedness/Pol Prevention		917						917	
	FY 2026 Appropriated Base		917						917	
Subtotal Budget Activity 02: Other missiles			2,847,674				-69,915		2,777,759	
Budget Activity 03: Modification of in-service missiles										
03	ICBM FUZE MOD		119,376						119,376	
	FY 2026 Appropriated Base		119,376						119,376	
03	MM III Modifications		14,604						14,604	
	FY 2026 Appropriated Base		14,604						14,604	
03	Air Launch Cruise Missile (ALCM)		41,393						41,393	
	FY 2026 Appropriated Base		41,393						41,393	
Subtotal Budget Activity 03: Modification of in-service missiles			175,373						175,373	
Budget Activity 04: Spares and repair parts										
04	Msl Sprs/Repair Parts (Initial)		5,824						5,824	
	FY 2026 Appropriated Base		5,824						5,824	
04	Msl Sprs/Repair Parts (Replen)		108,249						108,249	
	FY 2026 Appropriated Base		108,249						108,249	
Subtotal Budget Activity 04: Spares and repair parts			114,073						114,073	
Budget Activity 05: Other support										
05	Special Update Programs		221,199						221,199	
	FY 2026 Appropriated Base		221,199						221,199	
05	Classified Programs		828,275				-190,000		638,275	
	FY 2026 Appropriated Base		828,275				-190,000		638,275	
	2 / Classified adjustment						-190,000			
Subtotal Budget Activity 05: Other support			1,049,474				-190,000		859,474	
Grand Total Missile Procurement, Air Force, 2026/2028			4,223,876				-259,915		3,963,961	
<i>Financing</i>										
	APPROPRIATION, P.L. (Base)		4,223,876				-259,915		3,963,961	

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Missile Procurement, Air Force, 2026/2028 (3020F)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL FINANCING - FY 2026 PROGRAM			4,223,876			-259,915		3,963,961
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.								
4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Air Force, 2026/2028 (3011F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Ammunition								
01	Cartridges							
	FY 2026 Appropriated Base	126,077				-5,038		121,039
	2 / 20mm PGU-48 excess to need					-1,354		
	2 / 20mm PGU-23 excess to need					-316		
	2 / 30mm PGU-15A/B excess to need					-3,368		
01	General Purpose Bombs							
	FY 2026 Appropriated Base	189,097				3,500		192,597
	1,4 / Program increase - BSU-33 fins					3,500		
01	Massive Ordnance Penetrator (MOP)							
	FY 2026 Appropriated Base	6,813						6,813
01	Joint Direct Attack Munition							
	FY 2026 Appropriated Base	1,500						1,500
	FY 2026 Appropriated Base	1,500						1,500
01	B61-12 Trainer							
	FY 2026 Appropriated Base	7,668						7,668
01	Cad/Pad							
	FY 2026 Appropriated Base	58,454						58,454
01	Explosive Ordnance Disposal (EOD)							
	FY 2026 Appropriated Base	7,297						7,297
01	Spares And Repair Parts							
	FY 2026 Appropriated Base	636						636
01	First Destination Transportation							
	FY 2026 Appropriated Base	2,955						2,955
01	Items Less Than \$5,000,000							
	FY 2026 Appropriated Base	5,571						5,571
01	Expendable Countermeasures							
	FY 2026 Appropriated Base	101,540				-9,613		91,927
	2 / MJU-76 excess to need					-3,237		
	2 / MJU-77 excess to need					-5,146		
	2 / Program decrease					-1,230		
01	Fuzes							
	FY 2026 Appropriated Base	125,721						125,721
	FY 2026 Appropriated Base	125,721						125,721
Subtotal Budget Activity 01: Ammunition			758,218			-11,151		747,067
Budget Activity 02: Weapons								
02	Small Arms							
	FY 2026 Appropriated Base		26,260					26,260
	FY 2026 Appropriated Base		26,260					26,260
Subtotal Budget Activity 02: Weapons			26,260					26,260

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Air Force, 2026/2028 (3011F)						Fiscal Year Program: 2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	a	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Procurement of Ammunition, Air Force, 2026/2028									
<i>Financing</i>									
APPROPRIATION, P.L. (Base)		784,478					-11,151		773,327
TOTAL FINANCING - FY 2026 PROGRAM									
		784,478					-11,151		773,327
Footnotes: <ul style="list-style-type: none"> 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). <p style="text-align: center;">For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p>									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Space Force, 2026/2028 (3022F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: SPACE PROCUREMENT, SF								
01 AF Satellite Comm System		68,238						68,238
FY 2026 Appropriated Base		68,238						68,238
01 Counterspace Systems		2,027						2,027
FY 2026 Appropriated Base		2,027						2,027
01 Evolved Strategic SATCOM (ESS) Advance Procurement (CY)		64,996				-64,996		
FY 2026 Appropriated Base		64,996				-64,996		
2 / AP early to need						-64,996		
01 Family of Beyond Line-of-Sight Terminals		15,404						15,404
FY 2026 Appropriated Base		15,404						15,404
01 General Information Tech - Space		1,835						1,835
FY 2026 Appropriated Base		1,835						1,835
01 GPSIII Follow On		109,944			2	528,000	2	637,944
FY 2026 Appropriated Base		109,944			2	528,000	2	637,944
1,4 / Program increase - two GPS IIIF spacecraft					2	528,000		
01 GPS III Space Segment		29,274						29,274
FY 2026 Appropriated Base		29,274						29,274
01 Global Positioning (Space)		870						870
FY 2026 Appropriated Base		870						870
01 Spaceborne Equip (Comsec)		84,044						84,044
FY 2026 Appropriated Base		84,044						84,044
01 MILSATCOM		36,447						36,447
FY 2026 Appropriated Base		36,447						36,447
01 Special Space Activities		482,653				-28,650		454,003
FY 2026 Appropriated Base		482,653				-28,650		454,003
2 / Classified adjustment						-28,650		
01 Mobile User Objective System		48,977						48,977
FY 2026 Appropriated Base		48,977						48,977
01 National Security Space Launch	4	1,466,963				-137,700	4	1,329,263
FY 2026 Appropriated Base	4	1,466,963				-137,700	4	1,329,263
2 / Cost savings						-137,700		
01 PTES HUB		29,949						29,949
FY 2026 Appropriated Base		29,949						29,949
01 Space Development Agency Launch	7	648,446					7	648,446
FY 2026 Appropriated Base	7	648,446					7	648,446
01 Space Digital Integrated Network (SDIN)		4,984						4,984
FY 2026 Appropriated Base		4,984						4,984

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Space Force, 2026/2028 (3022F)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
01	Space Mods	115,498						115,498	
	FY 2026 Appropriated Base	115,498						115,498	
01	Spacelift Range System Space	64,321						64,321	
	FY 2026 Appropriated Base	64,321						64,321	
01	Wideband SATCOM Operational Management Systems	92,380						92,380	
	FY 2026 Appropriated Base	92,380						92,380	
01	Auxiliary Payloads					156,244		156,244	
	FY 2026 Appropriated Base					156,244		156,244	
	Transfer from RDTE,SF line 56 Auxiliary Payloads					156,244			
01	Ground Moving Target Indicator					154,500		154,500	
	FY 2026 Appropriated Base					154,500		154,500	
	Transfer from RDTE,SF line 57 GMTI					154,500			
01	Ground Moving Target Indicator Adv Proc (CY)					35,000		35,000	
	FY 2026 Appropriated Base					35,000		35,000	
	Transfer from RDTE,SF line 57 GMTI					35,000			
Subtotal Budget Activity 01: SPACE PROCUREMENT, SF		3,367,250				642,398		4,009,648	
Budget Activity 02: SPARES									
02	Spares and Repair Parts	938						938	
	FY 2026 Appropriated Base	938						938	
Subtotal Budget Activity 02: SPARES		938						938	
Budget Activity 03: Ground Vehicular Equipment									
03	USSF Vehicles	5,000						5,000	
	FY 2026 Appropriated Base	5,000						5,000	
Subtotal Budget Activity 03: Ground Vehicular Equipment		5,000						5,000	
Budget Activity 04: Other Base Maintenance and Support Equipment									
04	Power Conditioning Equipment	20,449						20,449	
	FY 2026 Appropriated Base	20,449						20,449	
Subtotal Budget Activity 04: Other Base Maintenance and Support Equipment		20,449						20,449	
Grand Total Procurement, Space Force, 2026/2028		3,393,637				642,398		4,036,035	
<i>Financing</i>									
	APPROPRIATION, P.L. (Base)	3,393,637				642,398		4,036,035	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Space Force, 2026/2028 (3022F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL FINANCING - FY 2026 PROGRAM		3,393,637				642,398		4,036,035

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
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For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Air Force, 2026/2028 (3080F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 02: Vehicular equipment								
02	Passenger Carrying Vehicles			5,557				5,557
	FY 2026 Appropriated Base			5,557				5,557
02	Medium Tactical Vehicle			3,938				3,938
	FY 2026 Appropriated Base			3,938				3,938
02	Cap Vehicles			1,175			2,125	3,300
	FY 2026 Appropriated Base			1,175			2,125	3,300
	1,4 / Program increase						2,125	
02	Cargo and Utility Vehicles			56,940			215	57,155
	FY 2026 Appropriated Base			56,940			215	57,155
	1,4 / Program increase - F-35 FMS mission equipment						215	
02	Joint Light Tactical Vehicle			62,202				62,202
	FY 2026 Appropriated Base			62,202				62,202
02	Security And Tactical Vehicles			129				129
	FY 2026 Appropriated Base			129				129
02	Special Purpose Vehicles			68,242			1,166	69,408
	FY 2026 Appropriated Base			68,242			1,166	69,408
	1,4 / Program increase - F-35 FMS mission equipment						1,166	
02	Fire Fighting/Crash Rescue Vehicles			58,416			1,082	59,498
	FY 2026 Appropriated Base			58,416			1,082	59,498
	1,4 / Program increase - F-35 FMS mission equipment						1,082	
02	Materials Handling Vehicles			18,552			170	18,722
	FY 2026 Appropriated Base			18,552			170	18,722
	1,4 / Program increase - F-35 FMS mission equipment						170	
02	Runway Snow Remov And Cleaning Equ			11,045				11,045
	FY 2026 Appropriated Base			11,045				11,045
02	Base Maintenance Support Vehicles			25,291			3,420	28,711
	FY 2026 Appropriated Base			25,291			3,420	28,711
	1,4 / Program increase - F-35 future pilot training center vehicles						3,420	
Subtotal Budget Activity 02: Vehicular equipment				311,487			8,178	319,665
Budget Activity 03: Electronics and telecommunications equipment								
03	Comsec Equipment			169,363			-45,513	123,850
	FY 2026 Appropriated Base			169,363			-45,513	123,850
	2 / In-line network encryptors excess growth						-45,513	
03	International Intel Tech & Architectures			5,833				5,833
	FY 2026 Appropriated Base			5,833				5,833
03	Intelligence Training Equipment			5,273				5,273
	FY 2026 Appropriated Base			5,273				5,273

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Air Force, 2026/2028 (3080F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 Intelligence Comm Equipment		42,257				-5,829		36,428
FY 2026 Appropriated Base		42,257				-5,829		36,428
2 / Cost growth						-5,829		
03 Air Traffic Control & Landing Sys		26,390						26,390
FY 2026 Appropriated Base		26,390						26,390
03 National Airspace System		11,810						11,810
FY 2026 Appropriated Base		11,810						11,810
03 Battle Control System - Fixed		16,592						16,592
FY 2026 Appropriated Base		16,592						16,592
03 Theater Air Control Sys Improvemen		27,650						27,650
FY 2026 Appropriated Base		27,650						27,650
03 3D Expeditionary Long-Range Radar		103,226						103,226
FY 2026 Appropriated Base		103,226						103,226
03 Weather Observation Forecast		31,516						31,516
FY 2026 Appropriated Base		31,516						31,516
03 Strategic Command And Control		82,912						82,912
FY 2026 Appropriated Base		82,912						82,912
03 Cheyenne Mountain Complex		22,021						22,021
FY 2026 Appropriated Base		22,021						22,021
03 Mission Planning Systems		18,722						18,722
FY 2026 Appropriated Base		18,722						18,722
03 Strategic Mission Planning & Execution System		6,383						6,383
FY 2026 Appropriated Base		6,383						6,383
03 General Information Technology		172,085						172,085
FY 2026 Appropriated Base		172,085						172,085
03 Af Global Command & Control Sys		1,947						1,947
FY 2026 Appropriated Base		1,947						1,947
03 Mobility Command And Control		11,648						11,648
FY 2026 Appropriated Base		11,648						11,648
03 Air Force Physical Security System		294,747				19,618		314,365
FY 2026 Appropriated Base		294,747				19,618		314,365
1,4 / Program increase - NASAMS						32,000		
2 / Battle management, command and control (BMC2) previously funded						-12,382		
03 Combat Training Ranges		231,987				-73,591		158,396
FY 2026 Appropriated Base		231,987				-73,591		158,396
2 / Early to need						-73,591		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Other Procurement, Air Force, 2026/2028 (3080F)

Fiscal Year Program:

2026

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03	Minimum Essential Emergency Comm N			94,995				51,463
	FY 2026 Appropriated Base			94,995			-43,532	51,463
	2 / HEMP equipment group B concurrency						-43,532	
03	Wide Area Surveillance (WAS)			29,617				29,617
	FY 2026 Appropriated Base			29,617				29,617
03	C3 Countermeasures			116,410				116,410
	FY 2026 Appropriated Base			116,410				116,410
03	Defense Enterprise Accounting & Mgt Sys			698				698
	FY 2026 Appropriated Base			698				698
03	Theater Battle Mgt C2 System			442				442
	FY 2026 Appropriated Base			442				442
03	Air & Space Operations Center (AOC)			22,785				22,785
	FY 2026 Appropriated Base			22,785				22,785
03	Base Information Transpt Infrast (BITI) Wired			79,091				79,091
	FY 2026 Appropriated Base			79,091				79,091
03	AFNET			282,907				282,907
	FY 2026 Appropriated Base			282,907				282,907
03	Joint Communications Support Element (JCSE)			5,930				5,930
	FY 2026 Appropriated Base			5,930				5,930
03	USCENTCOM			14,919				14,919
	FY 2026 Appropriated Base			14,919				14,919
03	USSTRATCOM			4,788				4,788
	FY 2026 Appropriated Base			4,788				4,788
03	USSPACECOM			32,633				32,633
	FY 2026 Appropriated Base			32,633				32,633
03	Tactical C-E Equipment			143,829			2,000	145,829
	FY 2026 Appropriated Base			143,829			2,000	145,829
	1,4 / Program increase - multi-camera system for high-fidelity video capture						2,000	
03	Radio Equipment			50,730				50,730
	FY 2026 Appropriated Base			50,730				50,730
03	Base Comm Infrastructure			67,015				67,015
	FY 2026 Appropriated Base			67,015				67,015
03	Comm Elect Mods			76,034				76,034
	FY 2026 Appropriated Base			76,034				76,034
Subtotal Budget Activity 03: Electronics and telecommunications equipment				2,305,185			-146,847	2,158,338

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Air Force, 2026/2028 (3080F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Other base maintenance and support equipment								
04	Personal Safety and Rescue Equipment							81,782
	FY 2026 Appropriated Base	81,782						81,782
04	POWER CONDITIONING EQUIPMENT							13,711
	FY 2026 Appropriated Base	13,711						13,711
04	Mechanized Material Handling Equip					785		21,928
	FY 2026 Appropriated Base	21,143				785		21,928
	1,4 / Program increase - F-35 FMS mission equipment					785		
04	Base Procured Equipment					18,938		109,592
	FY 2026 Appropriated Base	90,654				18,938		109,592
	1,4 / Program increase - real-time foreign object detection					5,000		
	1,4 / Program increase - modernized LiDAR laser equipment					8,938		
	1,4 / Program increase - arctic storage equipment					5,000		
04	Engineering and EOD Equipment					5,000		258,799
	FY 2026 Appropriated Base	253,799				5,000		258,799
	1,4 / Program increase - extendable panelized and collapsible shelter (EPACS)					5,000		
04	Mobility Equipment					30,616		126,200
	FY 2026 Appropriated Base	95,584				30,616		126,200
	1,4 / Program increase - air rapid response kits					20,000		
	1,4 / Program increase - ruggedized environmental control units					10,616		
04	Fuels Support Equipment (FSE)							34,794
	FY 2026 Appropriated Base	34,794						34,794
04	Base Maintenance and Support Equipment					38,000		97,431
	FY 2026 Appropriated Base	59,431				38,000		97,431
	1,4 / Program increase - Air National Guard arresting cables					3,000		
	1,4 / Program increase - expeditionary UAS manufacturing and employment					25,000		
	1,4 / Program increase - Project Kinetic Cargo weigh-in-motion system					10,000		
04	DARP RC135							30,136
	FY 2026 Appropriated Base	30,136						30,136
04	DCGS-AF							87,044
	FY 2026 Appropriated Base	87,044						87,044

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Air Force, 2026/2028 (3080F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 Special Update Program		1,178,397				103,900		1,282,297
FY 2026 Appropriated Base		1,178,397				103,900		1,282,297
1,4 / Classified adjustment						103,900		
04 Classified Programs		26,920,092				1,047,914		27,968,006
FY 2026 Appropriated Base		26,920,092				1,047,914		27,968,006
1,4 / Classified adjustment						1,047,914		
Subtotal Budget Activity 04: Other base maintenance and support equipment		28,866,567				1,245,153		30,111,720
Budget Activity 05: Spare and repair parts								
05 Spares and Repair Parts (Cyber)		1,075						1,075
FY 2026 Appropriated Base		1,075						1,075
05 Spares And Repair Parts		20,330				-5,981		14,349
FY 2026 Appropriated Base		20,330				-5,981		14,349
2 / Sufficient justification not provided						-5,981		
Subtotal Budget Activity 05: Spare and repair parts		21,405				-5,981		15,424
Grand Total Other Procurement, Air Force, 2026/2028		31,504,644				1,100,503		32,605,147
Financing								
APPROPRIATION, P.L. (Base)		31,504,644				1,100,503		32,605,147
TOTAL FINANCING - FY 2026 PROGRAM			31,504,644			1,100,503		32,605,147

Footnotes:

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For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic research								
01 0601102F		302,716				4,929		307,645
		302,716				4,929		307,645
1,4 /	Program increase - developmental research of advanced electronic and optical probes					5,000		
1,4 /	Program increase - discovery and adaptation of biosensors for detection of diverse biological and chemical agents					3,000		
	Sec. 8151 Reduction due to SBIR/STTR					-3,071		
01 0601103F		94,121				5,787		99,908
		94,121				5,787		99,908
1,4 /	Program increase - human-autonomy teaming for defense missions					2,000		
1,4 /	Program increase - intelligent 2D sensors					5,000		
	Sec. 8151 Reduction due to SBIR/STTR					-1,213		
Subtotal Budget Activity 01: Basic research		396,837				10,716		407,553
Budget Activity 02: Applied Research								
02 0602020F		78,214				-847		77,367
		78,214				-847		77,367
	Sec. 8151 Reduction due to SBIR/STTR					-847		
02 0602022F		6,294				-86		6,208
		6,294				-86		6,208
	Sec. 8151 Reduction due to SBIR/STTR					-86		
02 0602102F		147,422				84,771		232,193
		147,422				84,771		232,193
1,4 /	Program increase - alternate fuel sources in contested environments					18,000		
1,4 /	Program increase - AI-driven performance prediction for aerospace composite materials					1,500		
1,4 /	Program increase - analytical simulation of composites for hypersonics					6,000		
1,4 /	Program increase - critical materials for AI communications, and harsh environments					2,000		
1,4 /	Program increase - development and scaling of laser metal deposition additive manufacturing					5,000		
1,4 /	Program increase - disruptive alloy metals development					10,000		
1,4 /	Program increase - high energy synchrotron x-ray research					10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1,4 / Program increase - manufacturing development of non-electronic radio frequency devices and systems for distributed operations						24,500		
1,4 / Program increase - mxenes materials						5,000		
1,4 / Program increase - performance drivers for composite applications						3,600		
Sec. 8151 Reduction due to SBIR/STTR						-829		
02 0602201F Aerospace Vehicle Technologies								
FY 2026 Appropriated Base								
1,4 / Program increase - computational methods and validation of UAVs						10,000		
1,4 / Program increase - hypersonic high-speed aerodynamics research						2,500		
4,6 / Transfer from BLI 0602201F (Aerospace Vehicle Technologies, Line 6) to BLI 0602203F (Aerospace Systems Technologies, Line 8) for computational methods and validation of unmanned aerial vehicles (UAVs)						-10,000		
4,8 / Transfer from BLI 0602201F (Aerospace Vehicle Technologies, Line 6) to BLI 0602203F (Aerospace Systems Technologies, Line 8) for hypersonic high-speed aerodynamics research						-2,500		
02 0602202F Human Effectiveness Applied Research		133,928				11,357		145,285
FY 2026 Appropriated Base		133,928				11,357		145,285
1,4 / Program increase - fully integrated AI environments						12,000		
Sec. 8151 Reduction due to SBIR/STTR						-643		
02 0602203F Aerospace Systems Technologies		321,059				60,035		381,094
FY 2026 Appropriated Base		321,059				60,035		381,094
1,4 / Program increase - aerospace propulsion research						10,000		
1,4 / Program increase - advanced fuel development for hypersonic propulsion						10,000		
1,4 / Program increase - high mach turbine engine (HMTE) development						10,000		
1,4 / Program increase - integrated hypersonic propulsion technology maturation						20,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
4,6 / Transfer from BLI 0602201F (Aerospace Vehicle Technologies, Line 6) to BLI 0602203F (Aerospace Systems Technologies, Line 8) for computational methods and validation of unmanned aerial vehicles (UAVs)						10,000		
4,8 / Transfer from BLI 0602201F (Aerospace Vehicle Technologies, Line 6) to BLI 0602203F (Aerospace Systems Technologies, Line 8) for hypersonic high-speed aerodynamics research						2,500		
Sec. 8151 Reduction due to SBIR/STTR						-2,465		
02 0602204F Aerospace Sensors		199,120				19,853		218,973
FY 2026 Appropriated Base		199,120				19,853		218,973
1,4 / Program increase - demonstrating flexible manufacturing capabilities for defense maintenance						8,000		
1,4 / Program increase - electronic support measures capabilities						1,000		
1,4 / Program increase - resilient microelectronics for extreme environments						8,000		
1,4 / Program increase - smart photonic sensor calibration systems						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,147		
02 0602298F Science and Technology Management - Major Headquarters Activities		10,813				2,950		13,763
FY 2026 Appropriated Base		10,813				2,950		13,763
1,4 / Program increase - employing AI to recruit, develop, and retain						2,950		
02 0602336F Nuclear Delivery Systems Tech Exploration		4,969				-32		4,937
FY 2026 Appropriated Base		4,969				-32		4,937
Sec. 8151 Reduction due to SBIR/STTR						-32		
02 0602602F Conventional Munitions		125,102				-669		124,433
FY 2026 Appropriated Base		125,102				-669		124,433
Sec. 8151 Reduction due to SBIR/STTR						-669		
02 0602605F Directed Energy Technology		92,331				3,823		96,154
FY 2026 Appropriated Base		92,331				3,823		96,154
1,4 / Program increase - synchronization and control architecture for long-range distributed effectors						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-177		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602788F		187,036				108,641		295,677
		187,036				108,641		295,677
1,4 /	Program increase - advance LiDAR for CUAS					16,000		
1,4 /	Program increase - agile, assured, and autonomous battle management network					9,000		
1,4 /	Program increase - air domain awareness for airspace safety, management and counter UAS effectiveness					5,000		
1,4 /	Program increase - dependable AI for national security					15,000		
1,4 /	Program increase - heterogeneously integrated photonics and electronic technologies					25,000		
1,4 /	Program increase - medium range advanced detection system					12,000		
1,4 /	Program increase - neutral-atom quantum networking and computing					5,500		
1,4 /	Program increase - photonic quantum computing					5,000		
1,4 /	Program increase - quantum entanglement distribution					12,500		
1,4 /	Program increase - quantum networking testbed and cloud computing environment					5,000		
	Sec. 8151 Reduction due to SBIR/STTR					-1,359		
Subtotal Budget Activity 02: Applied Research			1,306,288				289,796	1,596,084
Budget Activity 03: Advanced technology development								
03 0603032F		268,754				-13,184		255,570
		268,754				-13,184		255,570
1,4 /	Program increase - adversarial systems exploitation lab					5,000		
2 /	Excess growth					-15,300		
	Sec. 8151 Reduction due to SBIR/STTR					-2,884		
03 0603112F		31,021				14,181		45,202
		31,021				14,181		45,202
1,4 /	Program increase - advanced composite materials for engineering					12,000		
1,4 /	Program increase - metals affordability initiative					2,500		
	Sec. 8151 Reduction due to SBIR/STTR					-319		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603199F								
Sustainment Science and Technology (S&T)		12,915				14,876		27,791
FY 2026 Appropriated Base		12,915				14,876		27,791
1,4 / Program increase - modernization of material management						15,000		
Sec. 8151 Reduction due to SBIR/STTR						-124		
03 0603203F								
Advanced Aerospace Sensors		69,652				-554		69,098
FY 2026 Appropriated Base		69,652				-554		69,098
Sec. 8151 Reduction due to SBIR/STTR						-554		
03 0603211F								
Aerospace Technology Dev/Demo		102,125				162,314		264,439
FY 2026 Appropriated Base		102,125				162,314		264,439
1,4 / Program increase - advanced solid rocket motor propulsion propellant mixer technology demonstration						10,000		
1,4 / Program increase - advanced thermal management for next-generation manned and unmanned aircraft						5,000		
1,4 / Program increase - hybrid-electric propulsion combat ready airman flight simulator						98,000		
1,4 / Program increase - HITECH beam director development						2,500		
1,4 / Program increase - hypersonic vehicles compact power generation						12,000		
1,4 / Program increase - integrated hypersonic propulsion technology maturation						20,000		
1,4 / Program increase - layered tanks						7,000		
1,4 / Program increase - modular cooling capacity demonstration						5,000		
1,4 / Program increase - next general hybrid rocket engines and printable thermoplastics						7,500		
2 / Program carryover						-3,400		
Sec. 8151 Reduction due to SBIR/STTR						-1,286		
03 0603273F								
Science & Technology for Nuclear Re-entry Systems		128,407				13,162		141,569
FY 2026 Appropriated Base		128,407				13,162		141,569
1,4 / Program increase - reentry systems test bed						14,500		
Sec. 8151 Reduction due to SBIR/STTR						-1,338		
03 0603456F								
Human Effectiveness Advanced Technology Development		19,790				-241		19,549
FY 2026 Appropriated Base		19,790				-241		19,549
Sec. 8151 Reduction due to SBIR/STTR						-241		
03 0603601F								
Conventional Weapons Technology		99,263				-694		98,569
FY 2026 Appropriated Base		99,263				-694		98,569
Sec. 8151 Reduction due to SBIR/STTR						-694		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603605F		4,434				12,349		16,783
		4,434				12,349		16,783
1,4 /	Program increase - special purpose power generation for novel effectors					12,400		
	Sec. 8151 Reduction due to SBIR/STTR					-51		
03 0603680F		38,891				303,616		342,507
		38,891				303,616		342,507
1,4 /	Program increase - additive manufactured CCA wings					1,000		
1,4 /	Program increase - additive manufacturing rapid maintenance facilities					3,000		
1,4 /	Program increase - additive manufacturing and robotic assembly for sustainment and affordable mass					53,700		
1,4 /	Program increase - aerospace film technology manufacturing					5,000		
1,4 /	Program increase - AFSC depot maintenance data science					6,400		
1,4 /	Program increase - agile composite aerostructures manufacturing					20,000		
1,4 /	Program increase - agile and flexible manufacturing technology solutions for low-cost and attritable weapons systems					10,000		
1,4 /	Program increase - classified additive manufacturing					20,000		
1,4 /	Program increase - classified agile aircraft manufacturing					25,000		
1,4 /	Program increase - convergent manufacturing for radar components					50,000		
1,4 /	Program increase - corrosion repair for hybrid airframes					5,000		
1,4 /	Program increase - domestic natural rubber production					9,000		
1,4 /	Program increase - full scale determinant assembly					4,000		
1,4 /	Program increase - gallium oxide for high power electronics					5,000		
1,4 /	Program increase - integration of additive manufacturing technologies					14,900		
1,4 /	Program increase - large-format metal additive manufacturing for hypersonics					5,000		
1,4 /	Program increase - low-cost attritable drones					3,000		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - predictive modeling to accelerate low-cost aerospace						5,000		
1,4 / Program increase - prosecuting of advance adversary commercial communications - mobile						12,500		
1,4 / Program increase - thermoplastic composite parts						15,000		
1,4 / Program increase - trusted metal additive manufacturing						10,000		
1,4 / Program increase - ultra-high temperature ceramics for thermal protection system						5,000		
1,4 / Program increase - ultra-high temperature composite manufacturing automation and scale up for hypersonics						7,500		
1,4 / Program increase - vertical integration of scramjet supply chain						9,000		
Sec. 8151 Reduction due to SBIR/STTR						-384		
03 0603788F Battlespace Knowledge Development and Demonstration		30,812				1,599		32,411
FY 2026 Appropriated Base		30,812				1,599		32,411
1,4 / Program increase - programmable computing fabric networks						2,000		
Sec. 8151 Reduction due to SBIR/STTR						-401		
03 0604776F Deployment & Distribution Enterprise R&D		28,316				1,947		30,263
FY 2026 Appropriated Base		28,316				1,947		30,263
1,4 / Program increase - modular self propelled wheel technology						2,000		
Sec. 8151 Reduction due to SBIR/STTR						-53		
Subtotal Budget Activity 03: Advanced technology development		834,380				509,371		1,343,751
Budget Activity 04: Advanced component development and prototypes								
04 0603260F Intelligence Advanced Development		3,901						3,901
FY 2026 Appropriated Base		3,901						3,901
04 0603742F Combat Identification Technology		25,172				-312		24,860
FY 2026 Appropriated Base		25,172				-312		24,860
Sec. 8151 Reduction due to SBIR/STTR						-312		
04 0603790F NATO Research and Development		4,595				-63		4,532
FY 2026 Appropriated Base		4,595				-63		4,532
Sec. 8151 Reduction due to SBIR/STTR						-63		
04 0603851F Intercontinental Ballistic Missile - Dem/Val		90,096				27,024		117,120
FY 2026 Appropriated Base		90,096				27,024		117,120
1,4 / Program increase - commercial capabilities to optimize military systems						28,000		
Sec. 8151 Reduction due to SBIR/STTR						-976		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604001F								
NC3 Advanced Concepts		15,910				-5,148		10,762
FY 2026 Appropriated Base		15,910				-5,148		10,762
2 / Unjustified growth						-5,014		
Sec. 8151 Reduction due to SBIR/STTR						-134		
04 0604003F								
Advanced Battle Management System (ABMS)		1,040,475				-169,599		870,876
FY 2026 Appropriated Base		1,040,475				-169,599		870,876
2 / Phase program execution						-160,742		
Sec. 8151 Reduction due to SBIR/STTR						-8,857		
04 0604004F								
Advanced Engine Development						25,000		25,000
FY 2026 Appropriated Base						25,000		25,000
1,4 / Program increase						10,000		
1,4 / Program increase - CCA propulsion						15,000		
04 0604005F								
NC3 Commercial Development & Prototyping		67,081				-832		66,249
FY 2026 Appropriated Base		67,081				-832		66,249
Sec. 8151 Reduction due to SBIR/STTR						-832		
04 0604007F								
E-7		199,676				897,587		1,097,263
FY 2026 Appropriated Base		199,676				897,587		1,097,263
1,4 / Program increase						900,324		
Sec. 8151 Reduction due to SBIR/STTR						-2,737		
5 / Section 8141 E-7 Wedgetail								
04 0604009F								
AFWERX		18,499				55,000		73,499
FY 2026 Appropriated Base		18,499				55,000		73,499
1,4 / Program increase						15,000		
1,4 / Program increase - affordable robotically-produced unmanned aircraft						10,000		
1,4 / Program increase - Autonomy Prime sUAS components						15,000		
1,4 / Program increase - group 1 UAS vertical supply chain integration						5,000		
1,4 / Program increase - maritime autonomous forward area refueling point for extended range UAS operations						10,000		
04 0604010F								
Next Generation Adaptive Propulsion		330,270				-4,260		326,010
FY 2026 Appropriated Base		330,270				-4,260		326,010
Sec. 8151 Reduction due to SBIR/STTR						-4,260		

Base for Reprogramming Actions

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604015F Long Range Strike - Bomber		2,347,225				382,286		2,729,511
FY 2026 Appropriated Base		2,347,225				382,286		2,729,511
1,4 / Classified adjustment						409,246		
						-26,960		
04 0604183F Hypersonics Prototyping - Hypersonic Attack Cruise Missile (HACM)		802,810				25,265		828,075
FY 2026 Appropriated Base		802,810				25,265		828,075
1,4 / Program increase						35,000		
						-9,735		
04 0604257F Advanced Technology and Sensors		40,779						40,779
FY 2026 Appropriated Base		40,779						40,779
04 0604317F Technology Transfer		3,558				33,971		37,529
FY 2026 Appropriated Base		3,558				33,971		37,529
1,4 / Program increase - advanced in AI robotics innovation						3,000		
1,4 / Program increase - AFRL SCIF						5,000		
1,4 / Program increase - Air Force transition and experimentation						10,000		
1,4 / Program increase - generating rural innovation for national defense						10,000		
1,4 / Program increase - space manufacturing scale-up						6,000		
						-29		
04 0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program		144,143				-1,482		142,661
FY 2026 Appropriated Base		144,143				-1,482		142,661
Sec. 8151 Reduction due to SBIR/STTR						-1,482		
04 0604336F Nuclear Delivery Systems Prototyping		56,926				-14,388		42,538
FY 2026 Appropriated Base		56,926				-14,388		42,538
2 / Program carryover						-14,300		
Sec. 8151 Reduction due to SBIR/STTR						-88		
04 0604414F Cyber Resiliency of Weapon Systems-ACS		46,148				-506		45,642
FY 2026 Appropriated Base		46,148				-506		45,642
Sec. 8151 Reduction due to SBIR/STTR						-506		
04 0604609F Requirements Analysis & Concept Maturation		22,754				-5,490		17,264
FY 2026 Appropriated Base		22,754				-5,490		17,264
2 / Program carryover						-5,259		
Sec. 8151 Reduction due to SBIR/STTR						-231		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604668F								
Joint Transportation Management System (JTMS)		129,626				-4,839		124,787
FY 2026 Appropriated Base		129,626				-4,839		124,787
1,4 / Program increase - in-transit visibility modernization						10,000		
2 / Projected underexecution						-3,233		
4,9 / Transfer from BLI 0604668F (Joint Transportation Management system (JTMS), Line 57) to BLI 0603677F (In-Transit Visibility (ITV) Modernization) for in-transit visibility modernization						-10,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,606		
04 0604776F								
Deployment & Distribution Enterprise R&D		4,996						4,996
FY 2026 Appropriated Base		4,996						4,996
04 0604858F								
Tech Transition Program		134,833				24,923		159,756
FY 2026 Appropriated Base		134,833				24,923		159,756
1,4 / Program increase - advanced thermal management systems						10,000		
1,4 / Program increase - high temperature modulating valves						9,000		
1,4 / Program increase - tactical 3D printing capabilities						14,900		
2 / Funding ahead of need						-7,513		
Sec. 8151 Reduction due to SBIR/STTR						-1,464		
04 0604860F								
Operational Energy and Installation Resilience		49,460				31,959		81,419
FY 2026 Appropriated Base		49,460				31,959		81,419
1,4 / Program increase - Air Force energy						10,000		
1,4 / Program increase - expeditionary, grid-scale, modular resilient power generation						5,000		
1,4 / Program increase - next generation integrated vehicle power generation capability						5,000		
1,4 / Program increase - operational energy and installation resilience program						7,000		
1,4 / Program increase - wave energy in contested logistics						7,000		
2 / Advanced nuclear carryover						-1,428		
Sec. 8151 Reduction due to SBIR/STTR						-613		
04 0605057F								
Next Generation Air-refueling System		12,960				-1,086		11,874
FY 2026 Appropriated Base		12,960				-1,086		11,874
2 / Program carryover						-1,000		
Sec. 8151 Reduction due to SBIR/STTR						-86		

Base for Reprogramming Actions

(Dollars in Thousands)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0606004F Nuclear Enterprise Research & Development		1,097				93,685		94,782
FY 2026 Appropriated Base		1,097				93,685		94,782
1,4 / Program increase - B-52 agile pod						15,000		
1,4 / Program increase - B-52 modernization and sustainment technologies development						29,700		
1,4 / Program increase - assess alternatives for future investments						29,000		
1,4 / Program increase - advanced fuels development						10,000		
1,4 / Program increase -bomber generation tracking automation software						5,000		
1,4 / Program increase - legacy weapon system software modernization						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-15		
04 0606005F Digital Transformation Office		15,997				57,481		73,478
FY 2026 Appropriated Base		15,997				57,481		73,478
1,4 / Program increase - adaptive threat modeling lab						18,000		
1,4 / Program increase - cyber defense innovation, research, and workforce						11,000		
1,4 / Program increase - digital-first ecosystem scaling						5,000		
1,4 / Program increase - digital transformation office						2,000		
1,4 / Program increase - file rights management						5,000		
1,4 / Program increase - next generation aircraft surface inspections						2,000		
1,4 / Program increase - platform visualization tools for multi-domain threat analysis						4,000		
1,4 / Program increase - secure document generation						12,000		
2 / Ahead of need						-1,300		
Sec. 8151 Reduction due to SBIR/STTR						-219		
04 0207147F Collaborative Combat Aircraft		111,365				39,209		150,574
FY 2026 Appropriated Base		111,365				39,209		150,574
1,4 / Classified adjustment						40,000		
Sec. 8151 Reduction due to SBIR/STTR						-791		

Base for Reprogramming Actions

(Dollars in Thousands)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0207179F								
Autonomous Collaborative Platforms		62,019				1,452		63,471
FY 2026 Appropriated Base		62,019				1,452		63,471
1,4 / Program increase - wide area network infrastructure upgrades						12,000		
2 / Unjustified growth						-9,833		
Sec. 8151 Reduction due to SBIR/STTR						-715		
04 0207420F								
Combat Identification		1,713				-24		1,689
FY 2026 Appropriated Base		1,713				-24		1,689
Sec. 8151 Reduction due to SBIR/STTR						-24		
04 0207455F								
Three Dimensional Long-Range Radar (3DELRR)		17,344				-4,667		12,677
FY 2026 Appropriated Base		17,344				-4,667		12,677
2 / Program carryover						-4,500		
Sec. 8151 Reduction due to SBIR/STTR						-167		
04 0207522F								
Airbase Air Defense Systems (ABADS)		15,785				-119		15,666
FY 2026 Appropriated Base		15,785				-119		15,666
1,4 / Program increase - dynamic detection radar system						5,000		
2 / Product development carryover						-5,000		
Sec. 8151 Reduction due to SBIR/STTR						-119		
04 0207606F								
Joint Simulation Environment (JSE)		260,667				-13,176		247,491
FY 2026 Appropriated Base		260,667				-13,176		247,491
2 / Program carryover						-11,917		
Sec. 8151 Reduction due to SBIR/STTR						-1,259		
04 0208030F								
War Reserve Materiel - Ammunition		9,865				-133		9,732
FY 2026 Appropriated Base		9,865				-133		9,732
Sec. 8151 Reduction due to SBIR/STTR						-133		
04 0303010F								
AF ISR Digital Infrastructure		24,817				-3,106		21,711
FY 2026 Appropriated Base		24,817				-3,106		21,711
2 / Funding ahead of need						-3,106		
04 0305236F								
Common Data Link Executive Agent (CDL EA)		32,511						32,511
FY 2026 Appropriated Base		32,511						32,511
04 0305601F								
Mission Partner Environments		14,956				21,799		36,755
FY 2026 Appropriated Base		14,956				21,799		36,755
1,4 / Program increase - modular drone agnostic accessories						9,700		
1,4 / Program increase - precision payload delivery system						15,000		
2 / Program underexecution						-2,733		
Sec. 8151 Reduction due to SBIR/STTR						-168		

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0701200F Enterprise Select Class II		1,000				-14		986
FY 2026 Appropriated Base		1,000				-14		986
Sec. 8151 Reduction due to SBIR/STTR						-14		
04 0708051F Rapid Sustainment Modernization (RSM)		32,666				13,252		45,918
FY 2026 Appropriated Base		32,666				13,252		45,918
1,4 / Program increase - collaborative logistics aircraft						8,700		
1,4 / Program increase - predictive analytics and decision assistant						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-448		
04 0808736F Special Victim Accountability and Investigation		1,997				-27		1,970
FY 2026 Appropriated Base		1,997				-27		1,970
Sec. 8151 Reduction due to SBIR/STTR						-27		
04 0808737F Integrated Primary Prevention		5,167				-71		5,096
FY 2026 Appropriated Base		5,167				-71		5,096
Sec. 8151 Reduction due to SBIR/STTR						-71		
04 0901410F Contracting Information Technology System		29,277				-401		28,876
FY 2026 Appropriated Base		29,277				-401		28,876
Sec. 8151 Reduction due to SBIR/STTR						-401		
04 1206415F U.S. Space Command Research and Development Support		36,913				-3,708		33,205
FY 2026 Appropriated Base		36,913				-3,708		33,205
2 / Program carryover						-3,246		
Sec. 8151 Reduction due to SBIR/STTR						-462		
04 0603677F In-Transit Visibility (ITV) Modernization						10,000		10,000
FY 2026 Appropriated Base						10,000		10,000
4,9 / Transfer from BLI 0604668F (Joint Transportation Management system (JTMS), Line 57) to BLI 0603677F (In-Transit Visibility (ITV) Modernization) for in-transit visibility modernization						10,000		
Subtotal Budget Activity 04: Advanced component development and prototypes		6,267,049				1,506,442		7,773,491

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 05: System development and demonstration								
05 0604200F								
		36,125				16,273		52,398
		36,125				16,273		52,398
1,4 /	Program increase - additively manufactured turbine engines					2,000		
1,4 /	Program increase - affordable mass cruise missile					12,000		
1,4 /	Program increase - extended range attack mission					14,000		
1,4 /	Program increase - modeling and simulation environment for collaborative weapons autonomy					3,000		
2 /	Unjustified growth					-14,460		
	Sec. 8151 Reduction due to SBIR/STTR					-267		
05 0604201F		125,663				-1,464		124,199
	PNT Resiliency, Mods, and Improvements							
	FY 2026 Appropriated Base	125,663				-1,464		124,199
	Sec. 8151 Reduction due to SBIR/STTR					-1,464		
05 0604222F		79,312				-986		78,326
	Nuclear Weapons Support							
	FY 2026 Appropriated Base	79,312				-986		78,326
	Sec. 8151 Reduction due to SBIR/STTR					-986		
05 0604270F		17,013				1,958		18,971
	Electronic Warfare Development							
	FY 2026 Appropriated Base	17,013				1,958		18,971
1,4 /	Program increase - AI-enabled EW for aircraft protection					5,000		
2 /	Unjustified growth					-2,847		
	Sec. 8151 Reduction due to SBIR/STTR					-195		
05 0604281F		77,170				-752		76,418
	Tactical Data Networks Enterprise							
	FY 2026 Appropriated Base	77,170				-752		76,418
	Sec. 8151 Reduction due to SBIR/STTR					-752		
05 0604287F		10,589				4,416		15,005
	Physical Security Equipment							
	FY 2026 Appropriated Base	10,589				4,416		15,005
1,4 /	Program increase - realistic training for Air Force security forces perimeter defense readiness					4,500		
	Sec. 8151 Reduction due to SBIR/STTR					-84		
05 0604288F		1,826,328				-25,035		1,801,293
	Survivable Airborne Operations Center (SAOC)							
	FY 2026 Appropriated Base	1,826,328				-25,035		1,801,293
	Sec. 8151 Reduction due to SBIR/STTR					-25,035		
05 0604602F		7,253				-79		7,174
	Armament/Ordnance Development							
	FY 2026 Appropriated Base	7,253				-79		7,174
	Sec. 8151 Reduction due to SBIR/STTR					-79		
05 0604604F		3,502						3,502
	Submunitions							
	FY 2026 Appropriated Base	3,502						3,502

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0604617F								
Agile Combat Support		23,474				-239		23,235
FY 2026 Appropriated Base		23,474				-239		23,235
Sec. 8151 Reduction due to SBIR/STTR						-239		
05 0604706F								
Life Support Systems		20,542				-240		20,302
FY 2026 Appropriated Base		20,542				-240		20,302
Sec. 8151 Reduction due to SBIR/STTR						-240		
05 0604735F								
Combat Training Ranges		139,499				8,088		147,587
FY 2026 Appropriated Base		139,499				8,088		147,587
1,4 / Program increase - mobile live-fire testing system for training ranges						4,000		
1,4 / Program increase - modern threat simulator						6,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,912		
05 0604932F								
Long Range Standoff Weapon		606,955				-160,066		446,889
FY 2026 Appropriated Base		606,955				-160,066		446,889
2 / Program carryover						-155,739		
Sec. 8151 Reduction due to SBIR/STTR						-4,327		
05 0604933F								
ICBM Fuze Modernization		3,252						3,252
FY 2026 Appropriated Base		3,252						3,252
05 0605056F								
Open Architecture Management		44,150				-2,728		41,422
FY 2026 Appropriated Base		44,150				-2,728		41,422
2 / Program carryover						-2,190		
Sec. 8151 Reduction due to SBIR/STTR						-538		
05 0605223F								
Advanced Pilot Training		172,378				-9,240		163,138
FY 2026 Appropriated Base		172,378				-9,240		163,138
2 / Maintenance training system early to need						-7,500		
Sec. 8151 Reduction due to SBIR/STTR						-1,740		
05 0605238F								
Ground Based Strategic Deterrent EMD		2,647,563				-31,211		2,616,352
FY 2026 Appropriated Base		2,647,563				-31,211		2,616,352
Sec. 8151 Reduction due to SBIR/STTR						-31,211		
05 0605296F								
Microelectronics Secure Enclave		104,990				-1,382		103,608
FY 2026 Appropriated Base		104,990				-1,382		103,608
Sec. 8151 Reduction due to SBIR/STTR						-1,382		
05 0207039F								
Cognitive Electromagnetic Warfare		44,267				-20,334		23,933
FY 2026 Appropriated Base		44,267				-20,334		23,933
2 / Insufficient justification						-20,034		
Sec. 8151 Reduction due to SBIR/STTR						-300		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0207110F								
F-47		2,579,362				473,691		3,053,053
FY 2026 Appropriated Base		2,579,362				473,691		3,053,053
1,4 / Reconciliation funding incongruence						500,000		
1,4 / Classified adjustment						5,000		
Sec. 8151 Reduction due to SBIR/STTR						-31,309		
05 0207279F		99,248				-45,300		53,948
Isolated Personnel Survivability and Recovery								
FY 2026 Appropriated Base		99,248				-45,300		53,948
2 / Unjustified request						-44,614		
Sec. 8151 Reduction due to SBIR/STTR						-686		
05 0207328F		255,336				-3,274		252,062
Stand In Attack Weapon								
FY 2026 Appropriated Base		255,336				-3,274		252,062
Sec. 8151 Reduction due to SBIR/STTR						-3,274		
05 0207407F		20,439				-2,746		17,693
Electromagnetic Battle Management (EMBM)								
FY 2026 Appropriated Base		20,439				-2,746		17,693
2 / Unjustified growth						-2,500		
Sec. 8151 Reduction due to SBIR/STTR						-246		
05 0207701F		12,898				-2,622		10,276
Full Combat Mission Training								
FY 2026 Appropriated Base		12,898				-2,622		10,276
2 / Unjustified growth						-2,479		
Sec. 8151 Reduction due to SBIR/STTR						-143		
05 0303008F		4,985				-68		4,917
SATURN								
FY 2026 Appropriated Base		4,985				-68		4,917
Sec. 8151 Reduction due to SBIR/STTR						-68		
05 0305155F		19,875				-98		19,777
Theater Nuclear Weapon Storage & Security System								
FY 2026 Appropriated Base		19,875				-98		19,777
Sec. 8151 Reduction due to SBIR/STTR						-98		
05 0401221F		145,434				-15,259		130,175
KC-46A Tanker Squadrons								
FY 2026 Appropriated Base		145,434				-15,259		130,175
2 / Program decrease						-13,450		
Sec. 8151 Reduction due to SBIR/STTR						-1,809		
05 0401319F		602,318				-7,761		594,557
VC-25B								
FY 2026 Appropriated Base		602,318				-7,761		594,557
Sec. 8151 Reduction due to SBIR/STTR						-7,761		
05 0701212F		30,341				-416		29,925
Automated Test Systems								
FY 2026 Appropriated Base		30,341				-416		29,925
Sec. 8151 Reduction due to SBIR/STTR						-416		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0804772F Training Developments		5,067				3,131		8,198
FY 2026 Appropriated Base		5,067				3,131		8,198
1,4 / Program increase - competency-based adaptive learning management system						3,200		
Sec. 8151 Reduction due to SBIR/STTR						-69		
Subtotal Budget Activity 05: System development and demonstration		9,765,328				176,257		9,941,585
Budget Activity 06: Management support								
06 0604256F Threat Simulator Development		41,125				-190		40,935
FY 2026 Appropriated Base		41,125				-190		40,935
Sec. 8151 Reduction due to SBIR/STTR						-190		
06 0604759F Major T&E Investment		156,915				1,044		157,959
FY 2026 Appropriated Base		156,915				1,044		157,959
1,4 / Program increase - coherent distributed network multistatic radars						10,000		
2 / Unjustified growth						-8,269		
Sec. 8151 Reduction due to SBIR/STTR						-687		
06 0605101F RAND Project Air Force		32,405				-444		31,961
FY 2026 Appropriated Base		32,405				-444		31,961
Sec. 8151 Reduction due to SBIR/STTR						-444		
06 0605712F Initial Operational Test & Evaluation		13,872				-191		13,681
FY 2026 Appropriated Base		13,872				-191		13,681
Sec. 8151 Reduction due to SBIR/STTR						-191		
06 0605807F Test and Evaluation Support		1,098,871				14,500		1,113,371
FY 2026 Appropriated Base		1,098,871				14,500		1,113,371
1,4 / Program increase - AFTC commercial test and evaluation data review and analysis software						8,100		
1,4 / Program increase - digital test facility models						6,400		
06 0605829F Acq Workforce- Cyber, Network, & Bus Sys		435,918						435,918
FY 2026 Appropriated Base		435,918						435,918
06 0605831F Acq Workforce- Capability Integration		1,153,165						1,153,165
FY 2026 Appropriated Base		1,153,165						1,153,165
06 0605833F Acq Workforce- Nuclear Systems		368,881						368,881
FY 2026 Appropriated Base		368,881						368,881
06 0605898F Management HQ - R&D		5,960						5,960
FY 2026 Appropriated Base		5,960						5,960
06 0605976F Facilities Restoration and Modernization - Test and Evaluation Support		217,761				-18,398		199,363
FY 2026 Appropriated Base		217,761				-18,398		199,363
2 / Program carryover						-18,398		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0605978F		91,969						91,969
		91,969						91,969
06 0606017F		28,157				17,629		45,786
		28,157				17,629		45,786
1,4 /	Program increase - Air Force Global Strike Command innovation and technology transition					18,000		
	Sec. 8151 Reduction due to SBIR/STTR					-371		
06 0606398F		7,417						7,417
		7,417						7,417
06 0208201F		4,985				-68		4,917
		4,985				-68		4,917
	Sec. 8151 Reduction due to SBIR/STTR					-68		
06 0303255F		15,662				45,785		61,447
		15,662				45,785		61,447
1,4 /	Program increase - NC3 REACH					26,000		
1,4 /	Program increase - NC3 network sensor demonstration					11,000		
1,4 /	Program increase - test and evaluation of advanced electromagnetic warfare technologies					9,000		
	Sec. 8151 Reduction due to SBIR/STTR					-215		
06 0308602F		101,779				13,340		115,119
		101,779				13,340		115,119
1,4 /	Program increase - cloud one and data mesh					8,000		
1,4 /	Program increase - mission critical secure collaboration solution					6,500		
	Sec. 8151 Reduction due to SBIR/STTR					-1,160		
06 0702806F		22,670				2,689		25,359
		22,670				2,689		25,359
1,4 /	Program increase - operational cybersecurity training centers					3,000		
	Sec. 8151 Reduction due to SBIR/STTR					-311		
06 0804776F		1,698				-23		1,675
		1,698				-23		1,675
	Sec. 8151 Reduction due to SBIR/STTR					-23		
06 1001004F		4,430				-62		4,368
		4,430				-62		4,368
	Sec. 8151 Reduction due to SBIR/STTR					-62		
Subtotal Budget Activity 06: Management support		3,803,640				75,611		3,879,251

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational system development								
07 0604233F								
		66,200				-9,827		56,373
		66,200				-9,827		56,373
2 /	Program carryover					-9,226		
	Sec. 8151 Reduction due to SBIR/STTR					-601		
07 0604283F								
		17,353				29,945		47,298
		17,353				29,945		47,298
1,4 /	Program increase - ARSR-4 replacement Hawaii					30,000		
	Sec. 8151 Reduction due to SBIR/STTR					-55		
07 0604840F								
		1,182,094				-221,473		960,621
		1,182,094				-221,473		960,621
2 /	Program carryover					-209,575		
	Sec. 8151 Reduction due to SBIR/STTR					-11,898		
07 0605018F								
		64,050				-878		63,172
		64,050				-878		63,172
	Sec. 8151 Reduction due to SBIR/STTR					-878		
07 0605024F								
		62,965				-162		62,803
		62,965				-162		62,803
	Sec. 8151 Reduction due to SBIR/STTR					-162		
07 0605229F								
		43,579				-3,105		40,474
		43,579				-3,105		40,474
2 /	Capability upgrades carryover					-2,682		
	Sec. 8151 Reduction due to SBIR/STTR					-423		
07 0605278F								
		50,845				26,234		77,079
		50,845				26,234		77,079
2 /	Resilient PNT carryover					-2,098		
4,7 /	Transfer from BLI 0401132F (C-130J Program, Line 278) to BLI 0605278F (HC/MC-130 Recap RDT&E, Line 158) for LC-130J non-recurring engineering					29,000		
	Sec. 8151 Reduction due to SBIR/STTR					-668		
07 0606018F								
		40,066				-467		39,599
		40,066				-467		39,599
	Sec. 8151 Reduction due to SBIR/STTR					-467		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0101113F		931,164				-43,006		888,158
		931,164				-43,006		888,158
1,4 /	Program increase - B-52 squadrons commercial capabilities					18,000		
1,4 /	Program increase - high fidelity simulator modernization					26,200		
2 /	Resilient operational capabilities suite insufficient information					-8,250		
2 /	Airspace compliance excess to need					-67,686		
2 /	Funding early to need					-1,202		
	Sec. 8151 Reduction due to SBIR/STTR					-10,068		
07 0101122F	Air-Launched Cruise Missile (ALCM)	555						555
	FY 2026 Appropriated Base	555						555
07 0101126F	B-1B Squadrons	116,589				33,977		150,566
	FY 2026 Appropriated Base	116,589				33,977		150,566
1,4 /	Program increase - supplemental training					35,000		
1,4 /	Program increase - TENTaCLE BLOC Kits for B-1B					10,000		
2 /	Excess to need					-10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-1,023		
07 0101127F	B-2 Squadrons	12,519				59,832		72,351
	FY 2026 Appropriated Base	12,519				59,832		72,351
1,4 /	Program increase - NC3 modernization and Golden Dome initiatives					50,000		
1,4 /	Program increase - rapid integration for advanced weapons					10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-168		
07 0101213F	Minuteman Squadrons	106,032				-36,922		69,110
	FY 2026 Appropriated Base	106,032				-36,922		69,110
2 /	FT3 early to need					-36,000		
	Sec. 8151 Reduction due to SBIR/STTR					-922		
07 0101316F	Worldwide Joint Strategic Communications	24,081				-10,717		13,364
	FY 2026 Appropriated Base	24,081				-10,717		13,364
2 /	Program carryover					-4,571		
2 /	SACCS-R early to need					-6,000		
	Sec. 8151 Reduction due to SBIR/STTR					-146		
07 0101318F	Service Support to STRATCOM - Global Strike	6,928				-95		6,833
	FY 2026 Appropriated Base	6,928				-95		6,833
	Sec. 8151 Reduction due to SBIR/STTR					-95		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0101328F		259,605				-2,847		256,758
ICBM Reentry Vehicles								
FY 2026 Appropriated Base		259,605				-2,847		256,758
Sec. 8151 Reduction due to SBIR/STTR						-2,847		
07 0102110F		5,982				-82		5,900
MH-139A								
FY 2026 Appropriated Base		5,982				-82		5,900
Sec. 8151 Reduction due to SBIR/STTR						-82		
07 0102326F		726				-4		722
Region/Sector Operation Control Center Modernization Program								
FY 2026 Appropriated Base		726				-4		722
Sec. 8151 Reduction due to SBIR/STTR						-4		
07 0102417F		132,097				-1,696		130,401
Over-the-Horizon Backscatter Radar								
FY 2026 Appropriated Base		132,097				-1,696		130,401
Sec. 8151 Reduction due to SBIR/STTR						-1,696		
07 0202834F		744				9,989		10,733
Vehicles and Support Equipment - General								
FY 2026 Appropriated Base		744				9,989		10,733
1,4 / Program increase - next generation advanced munitions lift						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-11		
07 0205219F		26,689				5,911		32,600
MQ-9 UAV								
FY 2026 Appropriated Base		26,689				5,911		32,600
1,4 / Program increase - MQ-9 Reaper Program						12,000		
2 / Excess to need						-5,826		
Sec. 8151 Reduction due to SBIR/STTR						-263		
07 0205671F		3,424				-42		3,382
Joint Counter RCIED Electronic Warfare								
FY 2026 Appropriated Base		3,424				-42		3,382
Sec. 8151 Reduction due to SBIR/STTR						-42		
07 0207040F						7,000		7,000
Multi-Platform Electronic Warfare Equipment								
FY 2026 Appropriated Base						7,000		7,000
1,4 / Program increase - cognitive AI critical force protection						7,000		
07 0207133F		216,638				13,219		229,857
F-16 Squadrons								
FY 2026 Appropriated Base		216,638				13,219		229,857
1,4 / Program increase - electrical testing equipment						14,800		
Sec. 8151 Reduction due to SBIR/STTR						-1,581		
07 0207134F		233,018				-3,072		229,946
F-15E Squadrons								
FY 2026 Appropriated Base		233,018				-3,072		229,946
Sec. 8151 Reduction due to SBIR/STTR						-3,072		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207136F								
Manned Destructive Suppression		17,680				-2,371		15,309
FY 2026 Appropriated Base		17,680				-2,371		15,309
2 / Program carryover						-1,912		
Sec. 8151 Reduction due to SBIR/STTR						-459		
07 0207138F								
F-22A Squadrons		852,332				-38,345		813,987
FY 2026 Appropriated Base		852,332				-38,345		813,987
1,4 / Program increase - full authority digital engine control						5,000		
2 / Ahead of need						-34,114		
Sec. 8151 Reduction due to SBIR/STTR						-9,231		
07 0207142F								
F-35 Squadrons		48,446				-16,243		32,203
FY 2026 Appropriated Base		48,446				-16,243		32,203
2 / Program carryover						-15,797		
Sec. 8151 Reduction due to SBIR/STTR						-446		
07 0207146F								
F-15EX		78,345				39,370		117,715
FY 2026 Appropriated Base		78,345				39,370		117,715
1,4 / Program increase - F-15EX engine enhancement						50,000		
2 / Hybrid SATCOM insufficient information						-10,013		
Sec. 8151 Reduction due to SBIR/STTR						-617		
07 0207161F								
Tactical AIM Missiles		86,549				-1,100		85,449
FY 2026 Appropriated Base		86,549				-1,100		85,449
Sec. 8151 Reduction due to SBIR/STTR						-1,100		
07 0207163F								
Advanced Medium Range Air-to-Air Missile (AMRAAM)		51,242				-703		50,539
FY 2026 Appropriated Base		51,242				-703		50,539
Sec. 8151 Reduction due to SBIR/STTR						-703		
07 0207172F								
Joint Advanced Tactical Missile (JATM)		425,029				-4,919		420,110
FY 2026 Appropriated Base		425,029				-4,919		420,110
Sec. 8151 Reduction due to SBIR/STTR						-4,919		
07 0207238F								
E-11A		15,244				-209		15,035
FY 2026 Appropriated Base		15,244				-209		15,035
Sec. 8151 Reduction due to SBIR/STTR						-209		
07 0207247F								
AF TENCAP		52,492						52,492
FY 2026 Appropriated Base		52,492						52,492

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207249F Precision Attack Systems Procurement		13,613				-184		13,429
FY 2026 Appropriated Base		13,613				-184		13,429
Sec. 8151 Reduction due to SBIR/STTR						-184		
07 0207268F Aircraft Engine Component Improvement Program		52,734				11,339		64,073
FY 2026 Appropriated Base		52,734				11,339		64,073
1,4 / Program increase - aircraft engine component improvement program						12,000		
Sec. 8151 Reduction due to SBIR/STTR						-661		
07 0207325F Joint Air-to-Surface Standoff Missile (JASSM)		232,252				-6,136		226,116
FY 2026 Appropriated Base		232,252				-6,136		226,116
2 / Excess to need						-3,489		
Sec. 8151 Reduction due to SBIR/STTR						-2,647		
07 0207327F Small Diameter Bomb (SDB)		24,810				-235		24,575
FY 2026 Appropriated Base		24,810				-235		24,575
Sec. 8151 Reduction due to SBIR/STTR						-235		
07 0207410F Air & Space Operations Center (AOC)		113,086				-13,869		99,217
FY 2026 Appropriated Base		113,086				-13,869		99,217
2 / Ahead of need						-9,613		
2 / Program support unjustified growth						-3,013		
Sec. 8151 Reduction due to SBIR/STTR						-1,243		
07 0207412F Control and Reporting Center (CRC)		17,569				-162		17,407
FY 2026 Appropriated Base		17,569				-162		17,407
Sec. 8151 Reduction due to SBIR/STTR						-162		
07 0207431F Combat Air Intelligence System Activities		33,601				2,045		35,646
FY 2026 Appropriated Base		33,601				2,045		35,646
2 / Kill chain automation early to need						-5,648		
Air Force requested transfer from line 268						7,693		
07 0207438F Theater Battle Management (TBM) C4I		6,787				-89		6,698
FY 2026 Appropriated Base		6,787				-89		6,698
Sec. 8151 Reduction due to SBIR/STTR						-89		
07 0207439F Electromagnetic Warfare Int Reprog (EWIR)		60,072				-21,433		38,639
FY 2026 Appropriated Base		60,072				-21,433		38,639
2 / Multispectral sensing insufficient information						-20,903		
Sec. 8151 Reduction due to SBIR/STTR						-530		
07 0207452F DCAPEs		8,507				-117		8,390
FY 2026 Appropriated Base		8,507				-117		8,390
Sec. 8151 Reduction due to SBIR/STTR						-117		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0207457F Air Force Special Warfare (SPECWAR)		27,526				-377		27,149
FY 2026 Appropriated Base		27,526				-377		27,149
Sec. 8151 Reduction due to SBIR/STTR						-377		
07 0207521F Air Force Calibration Programs		2,273				-31		2,242
FY 2026 Appropriated Base		2,273				-31		2,242
Sec. 8151 Reduction due to SBIR/STTR						-31		
07 0207590F Seek Eagle		33,707				-1		33,706
FY 2026 Appropriated Base		33,707				-1		33,706
Sec. 8151 Reduction due to SBIR/STTR						-1		
07 0207611F Readiness Decision Support Enterprise		8,880				-122		8,758
FY 2026 Appropriated Base		8,880				-122		8,758
Sec. 8151 Reduction due to SBIR/STTR						-122		
07 0207697F Distributed Training and Exercises		4,399				-57		4,342
FY 2026 Appropriated Base		4,399				-57		4,342
Sec. 8151 Reduction due to SBIR/STTR						-57		
07 0207701F Full Combat Mission Training		8,096				-111		7,985
FY 2026 Appropriated Base		8,096				-111		7,985
Sec. 8151 Reduction due to SBIR/STTR						-111		
07 0208006F Mission Planning Systems		138,745				-15,642		123,103
FY 2026 Appropriated Base		138,745				-15,642		123,103
2 / Mission planning software development carryover						-14,127		
Sec. 8151 Reduction due to SBIR/STTR						-1,515		
07 0208007F Tactical Deception		13,711				-188		13,523
FY 2026 Appropriated Base		13,711				-188		13,523
Sec. 8151 Reduction due to SBIR/STTR						-188		
07 0208087F Distributed Cyber Warfare Operations		31,197				-304		30,893
FY 2026 Appropriated Base		31,197				-304		30,893
Sec. 8151 Reduction due to SBIR/STTR						-304		
07 0208088F AF Defensive Cyberspace Operations		95,034				26,399		121,433
FY 2026 Appropriated Base		95,034				26,399		121,433
1,4 / Program increase - autonomous recovery from cyber attacks						12,000		
1,4 / Program increase - fortified logic for ASIC resiliency and encryption						8,000		
1,4 / Program increase - CMMC automation for secure enclaves						10,000		
2 / Program carryover						-2,708		
Sec. 8151 Reduction due to SBIR/STTR						-893		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0208288F Intel Data Applications		1,012						1,012
FY 2026 Appropriated Base		1,012						1,012
07 0301025F GeoBase		999				-14		985
FY 2026 Appropriated Base		999				-14		985
Sec. 8151 Reduction due to SBIR/STTR						-14		
07 0301113F Cyber Security Intelligence Support		14,749						14,749
FY 2026 Appropriated Base		14,749						14,749
07 0301377F Countering Advanced Conventional Weapons (CACW)		1,117						1,117
FY 2026 Appropriated Base		1,117						1,117
07 0301401F AF Multi-Domain Non-Traditional ISR Battlespace Awareness		2,987						2,987
FY 2026 Appropriated Base		2,987						2,987
07 0302015F E-4B National Airborne Operations Center (NAOC)		54,457				638		55,095
FY 2026 Appropriated Base		54,457				638		55,095
1,4 / Program increase - next generation satellite communications capabilities						11,100		
2 / Program decrease						-9,850		
Sec. 8151 Reduction due to SBIR/STTR						-612		
07 0302315F Non-Kinetic Countermeasure Support		7,006						7,006
FY 2026 Appropriated Base		7,006						7,006
07 0303089F Cyberspace and DoDIN Operations		10,080				-125		9,955
FY 2026 Appropriated Base		10,080				-125		9,955
Sec. 8151 Reduction due to SBIR/STTR						-125		
07 0303131F Minimum Essential Emergency Communications Network (MEECN)		99,599				-1,051		98,548
FY 2026 Appropriated Base		99,599				-1,051		98,548
Sec. 8151 Reduction due to SBIR/STTR						-1,051		
07 0303133F High Frequency Radio Systems		19,955				-246		19,709
FY 2026 Appropriated Base		19,955				-246		19,709
Sec. 8151 Reduction due to SBIR/STTR						-246		
07 0303140F Information Systems Security Program		98,414				3,137		101,551
FY 2026 Appropriated Base		98,414				3,137		101,551
1,4 / Program increase - BESPIN						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-863		
07 0303248F All Domain Common Platform		76,642				-931		75,711
FY 2026 Appropriated Base		76,642				-931		75,711
Sec. 8151 Reduction due to SBIR/STTR						-931		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0303260F		356				-5		351
		356				-5		351
						-5		
07 0304100F		75,164				-928		74,236
		75,164				-928		74,236
						-928		
07 0304109F		105				-2		103
		105				-2		103
						-2		
07 0304260F		90,650				8,000		98,650
		90,650				8,000		98,650
	1,4 /					8,000		
07 0304310F		4,127				-57		4,070
		4,127				-57		4,070
						-57		
07 0305020F		1,547						1,547
		1,547						1,547
07 0305022F		22,237						22,237
		22,237						22,237
07 0305099F		4,257				-35		4,222
		4,257				-35		4,222
						-35		
07 0305103F		310				-5		305
		310				-5		305
						-5		
07 0305111F		30,509				19,620		50,129
		30,509				19,620		50,129
	1,4 /					4,000		
	1,4 /					12,000		
	1,4 /					1,000		
	1,4 /					2,000		
	1,4 /					1,000		
						-380		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305114F								
Air Traffic Control, Approach, and Landing System (ATCALs)		17,259				9,805		27,064
FY 2026 Appropriated Base		17,259				9,805		27,064
1,4 / Program increase - mobile air traffic system for CUAS operations						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-195		
07 0305116F								
Aerial Targets		5,081				-70		5,011
FY 2026 Appropriated Base		5,081				-70		5,011
Sec. 8151 Reduction due to SBIR/STTR						-70		
07 0305128F								
Security and Investigative Activities		8,964				-1,109		7,855
FY 2026 Appropriated Base		8,964				-1,109		7,855
2 / Early to need						-1,000		
Sec. 8151 Reduction due to SBIR/STTR						-109		
07 0305146F								
Defense Joint Counterintelligence Activities		6,524						6,524
FY 2026 Appropriated Base		6,524						6,524
07 0305158F								
Tactical Terminal		1,099				-15		1,084
FY 2026 Appropriated Base		1,099				-15		1,084
Sec. 8151 Reduction due to SBIR/STTR						-15		
07 0305179F								
Integrated Broadcast Service (IBS)		19,085						19,085
FY 2026 Appropriated Base		19,085						19,085
07 0305206F								
Airborne Reconnaissance Systems		25,432				40,000		65,432
FY 2026 Appropriated Base		25,432				40,000		65,432
1,4 / Program increase - enhancing high-altitude surveillance and communications capabilities						10,000		
1,4 / Program increase - long endurance aircraft						15,000		
1,4 / Program increase - stratospheric balloon system						15,000		
07 0305207F								
Manned Reconnaissance Systems		16,643				12,090		28,733
FY 2026 Appropriated Base		16,643				12,090		28,733
1,4 / Program increase - automatic target recognition for mission autonomy						10,000		
1,4 / Program increase - manned reconnaissance systems						4,000		
2 / Mission system enhancements early to need						-1,910		
07 0305208F								
Distributed Common Ground/Surface Systems		79,033				2,000		81,033
FY 2026 Appropriated Base		79,033				2,000		81,033
1,4 / Program increase - computer vision platform for high altitude imagery object re-identification						2,000		
07 0305221F								
Network-Centric Collaborative Targeting		12,019						12,019
FY 2026 Appropriated Base		12,019						12,019

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0305238F		816						816
		816						816
07 0305240F		32,578						32,578
		32,578						32,578
07 0305249F		21,097				-7,693		13,404
		21,097				-7,693		13,404
						-7,693		
07 0305600F		18,946						18,946
		18,946						18,946
07 0305836F		13,867				-177		13,690
		13,867				-177		13,690
						-177		
07 0305903F		3,988				-27		3,961
		3,988				-27		3,961
						-27		
07 0305984F		2,891				-40		2,851
		2,891				-40		2,851
						-40		
07 0307577F		3,000				15,000		18,000
		3,000				15,000		18,000
	1,4 /					15,000		
07 0401119F		33,713				-393		33,320
		33,713				-393		33,320
						-393		
07 0401130F		76,514				26,951		103,465
		76,514				26,951		103,465
	1,4 /					28,000		
						-1,049		
07 0401132F		31,354				-12,670		18,684
		31,354				-12,670		18,684
	1,4 /					29,000		
	2 /					-12,410		
	4,7 /					-29,000		
						-260		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0401134F								
Large Aircraft IR Countermeasures (LAIRCM)		52,928				-11,973		40,955
FY 2026 Appropriated Base		52,928				-11,973		40,955
2 / Ahead of need						-11,404		
Sec. 8151 Reduction due to SBIR/STTR						-569		
07 0401318F								
CV-22		653				30,891		31,544
FY 2026 Appropriated Base		653				30,891		31,544
1,4 / Reconciliation funding incongruence						30,900		
Sec. 8151 Reduction due to SBIR/STTR						-9		
07 0408011F								
Special Tactics / Combat Control						28,200		28,200
FY 2026 Appropriated Base						28,200		28,200
1,4 / Program increase - Hurricane						25,000		
1,4 / Program increase - rapidly deployable surveillance and precision landing system in GPS-denied environment						3,200		
07 0708610F								
Logistics Information Technology (LOGIT)		18,581				-255		18,326
FY 2026 Appropriated Base		18,581				-255		18,326
Sec. 8151 Reduction due to SBIR/STTR						-255		
07 0801380F								
AF LVC Operational Training (LVC-OT)		33,898				-420		33,478
FY 2026 Appropriated Base		33,898				-420		33,478
Sec. 8151 Reduction due to SBIR/STTR						-420		
07 0804743F								
Other Flight Training		2,371				-33		2,338
FY 2026 Appropriated Base		2,371				-33		2,338
Sec. 8151 Reduction due to SBIR/STTR						-33		
07 0901202F								
Joint Personnel Recovery Agency		2,080				-29		2,051
FY 2026 Appropriated Base		2,080				-29		2,051
Sec. 8151 Reduction due to SBIR/STTR						-29		
07 0901218F								
Civilian Compensation Program		4,355						4,355
FY 2026 Appropriated Base		4,355						4,355
07 0901220F								
Personnel Administration		2,766				-38		2,728
FY 2026 Appropriated Base		2,766				-38		2,728
Sec. 8151 Reduction due to SBIR/STTR						-38		
07 0901226F								
Air Force Studies and Analysis Agency		14,761				-202		14,559
FY 2026 Appropriated Base		14,761				-202		14,559
Sec. 8151 Reduction due to SBIR/STTR						-202		
07 0901538F								
Financial Management Information Systems Development		3,982				-55		3,927
FY 2026 Appropriated Base		3,982				-55		3,927
Sec. 8151 Reduction due to SBIR/STTR						-55		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0901554F Defense Enterprise Acntng and Mgt Sys (DEAMS)		38,942				-534		38,408
FY 2026 Appropriated Base		38,942				-534		38,408
Sec. 8151 Reduction due to SBIR/STTR						-534		
07 1201921F Service Support to STRATCOM - Space Activities		335				-5		330
FY 2026 Appropriated Base		335				-5		330
Sec. 8151 Reduction due to SBIR/STTR						-5		
07 999999999 Classified Programs		22,264,031				-4,260,998		18,003,033
FY 2026 Appropriated Base		22,264,031				-4,260,998		18,003,033
2 / Classified adjustment						-4,217,282		
Sec. 8151 Reduction due to SBIR/STTR						-43,716		
Subtotal Budget Activity 07: Operational system development		29,643,766				-4,295,886		25,347,880
Grand Total Research, Development, Test, and Evaluation, Air Force , 2026/2027		52,017,288				-1,727,693		50,289,595
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		52,017,288				-1,402,693		50,614,595
Sec. 8151 Reduction due to SBIR/STTR						-325,000		
Subtotal General Provision Reductions								-325,000
Subtotal General Provisions								-325,000
TOTAL FINANCING - FY 2026 PROGRAM		52,017,288				-1,727,693		50,289,595

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / E-7 Wedgetail aircraft program under the headings "Aircraft Procurement, Air Force" and Research, Development, Test and Evaluation, Air Force" may not be reprogrammed or transferred for other purposes.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Air Force, 2026/2027 (3600F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
6 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase - Computational methods and validation of UAVs" transferred from 0602201F (Aerospace Vehicle Technologies) to 0602203F (Aerospace Systems Technologies) for proper execution. This adjustment does not change the purpose for which the funds were appropriated. 7 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase - LC-130J non-recurring engineering" transferred from 0401132F (C-130J Program) to 0605278F (HC/MC-130 RECAP RDT&E) for proper execution. This adjustment does not change the purpose for which the funds were appropriated. 8 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase - hypersonic high-speed aerodynamics research" transferred from 0602201F (Aerospace Vehicle Technologies) to 0602203F (Aerospace Systems Technologies) for proper execution. This adjustment does not change the purpose for which the funds were appropriated. 9 / This item reflects a technical adjustment to realign the congressionally modified item, "Program increase - in-transit visibility modernization" transferred from 0604668 (Joint Transportation Management System) to 0603677F (In-Transit Visibility (ITV) Modernization) for proper execution. This adjustment does not change the purpose for which the funds were appropriated.								
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 01: Basic Research								
01 0601102SF	Defense Research Sciences			22,270				21,999
	FY 2026 Appropriated Base			22,270				21,999
	Sec. 8151 Reduction due to SBIR/STTR							-271
01 0601103SF	University Research Initiatives			14,569				14,330
	FY 2026 Appropriated Base			14,569				14,330
	Sec. 8151 Reduction due to SBIR/STTR							-239
Subtotal Budget Activity 01: Basic Research				36,839				36,329
Budget Activity 02: Applied Research								
02 1206601SF	Space Technology			245,497				276,981
	FY 2026 Appropriated Base			245,497				276,981
	1,4 /	Program increase - connecting space and UAS technology					4,000	
	1,4 /	Program increase - docking technologies for unstable objects					10,000	
	1,4 /	Program increase - SDA commercial satellite integration					4,000	
	1,4 /	Program increase - shielding polymer for electronics					2,500	
	1,4 /	Program increase - solar array development					2,500	
	1,4 /	Program increase - space modeling, simulation, and analysis hub					7,500	
	1,4 /	Program increase - large-area space-based solar power array					7,000	
	1,4 /	Program increase - automated space qualified solar cell manufacturing					3,500	
	1,4 /	Program increase - super-hypersonic propulsion for attritable systems					2,500	
	2 /	Space environment research excess to need					-10,000	
		Sec. 8151 Reduction due to SBIR/STTR					-2,016	
02 1206616SF	Space Advanced Technology Development/Demo			2,591				-2,591
	FY 2026 Appropriated Base			2,591				-2,591
	Space Force requested transfer to RDTE, SF line 7 for project 634868							-2,591
Subtotal Budget Activity 02: Applied Research				248,088			28,893	276,981

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 1206310SF								
Space Science and Technology Research and Development		459,989				35,534		495,523
FY 2026 Appropriated Base		459,989				35,534		495,523
1,4 / Program increase - defense of LEO						7,500		
1,4 / Program increase - L-band phased array demonstration						5,000		
1,4 / Program increase - situational awareness solutions						5,000		
1,4 / Program increase - transport layer software architecture						15,000		
1,4 / Program increase - real aperture radar technologies						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-6,966		
03 1206616SF								
Space Advanced Technology Development/Demo		128,588				26,753		155,341
FY 2026 Appropriated Base		128,588				26,753		155,341
1,4 / Program increase - LADAR for early threat detection						18,000		
1,4 / Program increase - long duration operations						5,000		
1,4 / Program increase - modular multi-mode propulsion system						3,000		
Space Force requested transfer from RDTE, SF line 5						2,591		
Sec. 8151 Reduction due to SBIR/STTR						-1,838		
Subtotal Budget Activity 03: Advanced Technology Development		588,577				62,287		650,864
Budget Activity 04: Advanced Component Development and Prototypes								
04 0604002SF								
Space Force Weather Services Research		857				-14		843
FY 2026 Appropriated Base		857				-14		843
Sec. 8151 Reduction due to SBIR/STTR						-14		
04 1203010SF								
Space Force IT, Data Analytics, Digital Solutions		88,606				10,964		99,570
FY 2026 Appropriated Base		88,606				10,964		99,570
1,4 / Program increase - artificial intelligence infrastructure						12,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,036		
04 1203164SF								
NAVSTAR Global Positioning System (User Equipment) (SPACE)		175,304				-23,301		152,003
FY 2026 Appropriated Base		175,304				-23,301		152,003
2 / MGUE Inc 2 risk reduction study ahead of need						-21,200		
Sec. 8151 Reduction due to SBIR/STTR						-2,101		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
04 1203622SF		125,982				-1,573		124,409
		125,982				-1,573		124,409
						-1,573		
04 1203710SF		77,135				-7,358		69,777
		77,135				-7,358		69,777
2 /	Program carryover					-6,300		
						-1,058		
04 1203955SF		14,478				14,800		29,278
		14,478				14,800		29,278
1,4 /	Program increase - on-orbit servicing					10,000		
1,4 /	Program increase - space access mobility & logistics					5,000		
						-200		
04 1206410SF		1,307,970				-81,327		1,226,643
		1,307,970				-81,327		1,226,643
1,4 /	Program increase - warfighter centric capability					50,000		
1,4 /	Program increase - cyber-resistant computing platform					5,000		
1,4 /	Program increase - transport layer software architecture					7,500		
2 /	Risk management reduction					-125,000		
						-18,827		
04 1206427SF		67,246				39,623		106,869
		67,246				39,623		106,869
	Space Force requested transfer from RDTE, SF line 62 for project 645601					40,687		
						-1,064		
04 1206438SF		60,106				-958		59,148
		60,106				-958		59,148
						-958		
04 1206458SF		326,144				-12,466		313,678
		326,144				-12,466		313,678
2 /	SDN architecture development ahead of need					-2,000		
2 /	Hybrid SATCOM terminal product development carryover					-6,500		
						-3,966		
04 1206730SF		45,200						45,200
		45,200						45,200

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 1206760SF								
Protected Tactical Enterprise Service (PTES)		114,430				-17,815		96,615
FY 2026 Appropriated Base		114,430				-17,815		96,615
2 / PTW over WGS contract delays						-8,767		
2 / PTES upgrades ahead of need						-7,500		
Sec. 8151 Reduction due to SBIR/STTR						-1,548		
04 1206761SF								
Protected Tactical Service (PTS)		571,921				-143,224		428,697
FY 2026 Appropriated Base		571,921				-143,224		428,697
2 / PTS-R EMD excess to need						-20,000		
2 / PTS-R EMD schedule delays						-116,500		
Sec. 8151 Reduction due to SBIR/STTR						-6,724		
04 1206855SF								
Evolved Strategic SATCOM (ESS)		1,229,929				-118,334		1,111,595
FY 2026 Appropriated Base		1,229,929				-118,334		1,111,595
2 / Space Segment excess to need						-90,000		
2 / GRIFFON C2 contract delays						-10,900		
Sec. 8151 Reduction due to SBIR/STTR						-17,434		
04 1206857SF								
Space Rapid Capabilities Office		9,664				5,918		15,582
FY 2026 Appropriated Base		9,664				5,918		15,582
1,4 / Program increase - Deployable SCN ground system supply chain						6,000		
Sec. 8151 Reduction due to SBIR/STTR						-82		
04 1206862SF								
Tactically Responsive Space		33,282				-3,482		29,800
FY 2026 Appropriated Base		33,282				-3,482		29,800
2 / Management services ahead of need						-3,000		
Sec. 8151 Reduction due to SBIR/STTR						-482		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		4,248,254				-338,547		3,909,707
Budget Activity 05: System development and demonstration								
05 1203269SF								
GPS III Follow-On (GPS IIIIF)		179,249				16,903		196,152
FY 2026 Appropriated Base		179,249				16,903		196,152
1,4 / Program increase - resilient-GPS						15,000		
1,4 / Program increase - integrated PNT architecture for military and civilian users						30,000		
2 / GPS IIIIF development excess to need						-17,200		
2 / Crosslinks excess to need						-8,500		
Sec. 8151 Reduction due to SBIR/STTR						-2,397		
05 1206421SF								
Counterspace Systems		31,298				-478		30,820
FY 2026 Appropriated Base		31,298				-478		30,820
Sec. 8151 Reduction due to SBIR/STTR						-478		
05 1206422SF								
Weather System Follow-on		38,501				-576		37,925
FY 2026 Appropriated Base		38,501				-576		37,925
Sec. 8151 Reduction due to SBIR/STTR						-576		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 1206425SF								
		992				-992		
		992				-992		
2 /	Excess to need							
05 1206431SF		13,825				-227		13,598
		13,825				-227		13,598
						-227		
2 /	Sec. 8151 Reduction due to SBIR/STTR							
05 1206433SF		29,609				-10,313		19,296
		29,609				-10,313		19,296
2 /	Insufficient justification provided							
						-10,000		
2 /	Sec. 8151 Reduction due to SBIR/STTR							
05 1206440SF		358,330				-10,000		348,330
		358,330				-10,000		348,330
2 /	SE&I excess to need							
05 1206442SF		189,621						189,621
		189,621						189,621
05 1206443SF		432,073				-9,900		422,173
		432,073				-9,900		422,173
2 /	Next-Gen GEO development excess to need							
05 1206444SF						436,521		436,521
						436,521		436,521
						436,521		
2 /	Transfer from line 999							
05 1206445SF		132,060				-4,799		127,261
		132,060				-4,799		127,261
2 /	Application development ahead of need							
						-2,825		
2 /	Sec. 8151 Reduction due to SBIR/STTR							
05 1206446SF		1,757,354				-61,900		1,695,454
		1,757,354				-61,900		1,695,454
2 /	T3TRK carryover							
05 1206447SF		686,348				-10,500		675,848
		686,348				-10,500		675,848
2 /	Ground Management integration ahead of need							
05 1206771SF		36,628				131,398		168,026
		36,628				131,398		168,026
1,4 /	Program increase - commercial surveillance, reconnaissance and tracking [SRT] Combatant Command taksing							
						30,000		
1,4 /	Program increase - sustained SRT through commercial electro-optical agreements							
						50,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - commercial digital collection management						10,000		
1,4 / Program increase - commercial PNT capability demonstration						15,000		
1,4 / Program increase - commercial space-based environmental monitoring						5,000		
1,4 / Program increase - commercial space domain awareness gap						2,000		
1,4 / Program increase - commercial satellite services testbed						10,000		
1,4 / Program increase - multi-role space superiority vehicles						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-602		
05 1206853SF National Security Space Launch Program (SPACE) - EMD		6,595				-55		6,540
FY 2026 Appropriated Base		6,595				-55		6,540
Sec. 8151 Reduction due to SBIR/STTR						-55		
Subtotal Budget Activity 05: System development and demonstration		3,892,483				475,082		4,367,565
Budget Activity 06: Management Support								
06 1206392SF ACQ Workforce - Space & Missile Systems		269,162						269,162
FY 2026 Appropriated Base		269,162						269,162
06 1206398SF Space & Missile Systems Center - MHA		15,356						15,356
FY 2026 Appropriated Base		15,356						15,356
06 1206399SF SSC Enterprise Engineering & Integration		110,598				-1,437		109,161
FY 2026 Appropriated Base		110,598				-1,437		109,161
Sec. 8151 Reduction due to SBIR/STTR						-1,437		
06 1206759SF Major T&E Investment - Space		189,083				6,894		195,977
FY 2026 Appropriated Base		189,083				6,894		195,977
1,4 / Program increase - Training range sensor capabilities						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-3,106		
06 1206860SF Rocket Systems Launch Program (SPACE)		19,857				45,174		65,031
FY 2026 Appropriated Base		19,857				45,174		65,031
1,4 / Program increase - state space launch range services and capabilities						45,500		
Sec. 8151 Reduction due to SBIR/STTR						-326		
06 1206864SF Space Test Program (STP)		28,787				-383		28,404
FY 2026 Appropriated Base		28,787				-383		28,404
Sec. 8151 Reduction due to SBIR/STTR						-383		
Subtotal Budget Activity 06: Management Support		632,843				50,248		683,091

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational system development								
07 1201212SF	Service-Wide Support (Not Otherwise Accounted For)			18,451				9,073
	FY 2026 Appropriated Base			18,451				9,073
2 /	Adequate justification material not provided							-9,226
	Sec. 8151 Reduction due to SBIR/STTR							-152
07 1203001SF	Family of Advanced BLoS Terminals (FAB-T)			303				303
	FY 2026 Appropriated Base			303				303
07 1203040SF	DCO-Space			102,439				97,997
	FY 2026 Appropriated Base			102,439				97,997
2 /	Product line integration previously funded							-3,000
	Sec. 8151 Reduction due to SBIR/STTR							-1,442
07 1203109SF	Narrowband Satellite Communications			421,847				415,402
	FY 2026 Appropriated Base			421,847				415,402
	Sec. 8151 Reduction due to SBIR/STTR							-6,445
07 1203110SF	Satellite Control Network (SPACE)			93,780				92,459
	FY 2026 Appropriated Base			93,780				92,459
	Sec. 8151 Reduction due to SBIR/STTR							-1,321
07 1203154SF	Long Range Kill Chains			1,916				-1,916
	FY 2026 Appropriated Base			1,916				-1,916
2 /	Adequate justification material not provided							-82,392
	Space Force requested transfer from RDTE, SF line 62 for project 671113							236,720
	Transfer to P,SF line 9C for Auxiliary Payloads							-156,244
07 1203155SF	Ground Moving Target Indicator (GMTI)			1,063,384				719,384
	FY 2026 Appropriated Base			1,063,384				719,384
2 /	Classified adjustment							-154,500
	Transfer to P,SF line 9A							-154,500
	Transfer to P,SF line 9B							-35,000
07 1203173SF	Space and Missile Test and Evaluation Center			22,128				21,862
	FY 2026 Appropriated Base			22,128				21,862
	Sec. 8151 Reduction due to SBIR/STTR							-266
07 1203174SF	Space Innovation, Integration and Rapid Technology Development			82,399				81,046
	FY 2026 Appropriated Base			82,399				81,046
	Sec. 8151 Reduction due to SBIR/STTR							-1,353
07 1203182SF	Spacelift Range System (SPACE)			54,996				54,300
	FY 2026 Appropriated Base			54,996				54,300
	Sec. 8151 Reduction due to SBIR/STTR							-696

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
07 1203330SF		24,411						24,411
		24,411						24,411
07 1203609SF		277,407				-277,407		
		277,407				-277,407		
						-236,720		
						-40,687		
07 1203873SF						5,000		5,000
						5,000		5,000
	1,4 /					5,000		
07 1203906SF		25,839				7,221		33,060
		25,839				7,221		33,060
	1,4 /					10,000		
	2 /					-2,450		
						-329		
07 1203913SF		96,836						96,836
		96,836						96,836
07 1203940SF		182,377				-3,012		179,365
		182,377				-3,012		179,365
	1,4 /					3,000		
	1,4 /					7,500		
	2 /					-5,353		
	2 /					-5,622		
						-2,537		
07 1206423SF		190,484				69,684		260,168
		190,484				69,684		260,168
						72,500		
						-2,816		
07 1206772SF		106,220				11,814		118,034
		106,220				11,814		118,034
	1,4 /					20,000		
	2 /					-6,875		
						-1,311		
07 1207408SF								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Space Force, 2026/2027 (3620F)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1208053SF Joint Tactical Ground System		6,698						6,698
FY 2026 Appropriated Base		6,698						6,698
07 9999999999 Classified Programs		2,866,499				-431,265		2,435,234
FY 2026 Appropriated Base		2,866,499				-431,265		2,435,234
1,4 / Classified adjustment						43,340		
Undistributed reduction and transfer to line 35, Next Gen OPIR - Polar						-436,521		
Sec. 8151 Reduction due to SBIR/STTR						-38,084		
Subtotal Budget Activity 07: Operational system development		5,638,414				-987,782		4,650,632
Budget Activity 08: Software and digital technology pilot programs								
08 1208248SF Space Domain Awareness/Planning/Tasking SW		200,968				1,023		201,991
FY 2026 Appropriated Base		200,968				1,023		201,991
1,4 / Program increase - space domain awareness for battlespace						4,000		
Sec. 8151 Reduction due to SBIR/STTR						-2,977		
Subtotal Budget Activity 08: Software and digital technology pilot programs		200,968				1,023		201,991
Grand Total Research, Development, Test, and Evaluation, Space Force, 2026/2027		15,486,466				-709,306		14,777,160
Financing								
APPROPRIATION, P.L. (Base)		15,486,466				-569,306		14,917,160
Sec. 8151 Reduction due to SBIR/STTR						-140,000		
Subtotal General Provision Reductions								-140,000
Subtotal General Provisions								-140,000
TOTAL FINANCING - FY 2026 PROGRAM		15,486,466				-709,306		14,777,160

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

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Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Civil Military Programs								
Budget Activity 04: Administration and Servicewide Activities								
		126,637				129,647		256,284
		126,637				129,647		256,284
1 /	Program increase - National Guard Youth ChalleNGe					87,411		
1 /	Program increase - STARBASE					53,000		
	Historical Unobligated Balances					-9,804		
	Sec. 8136 Savings from Efficiencies					-960		
Subtotal Budget Activity 04: Administration and Servicewide Activities		126,637				129,647		256,284
Subtotal Civil Military Programs		126,637				129,647		256,284
Classified Programs								
Budget Activity 04: Administration and Servicewide								
		22,750,830				-548,052		22,202,778
		22,750,830				-548,052		22,202,778
2 /	Classified adjustment					-440,522		
	Congressional adjustment to a No-Year POA					-27,693		
	Congressional adjustment to a Two-Year POA					-3,121		
	Historical Unobligated Balances					-76,716		
Subtotal Budget Activity 04: Administration and Servicewide		22,750,830				-548,052		22,202,778
Subtotal Classified Programs		22,750,830				-548,052		22,202,778
Defense Acquisition University								
Budget Activity 03: Training and recruiting								
		173,265				-1,440		171,825
		173,265				-1,440		171,825
	Historical Unobligated Balances					-884		
	Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)					-154		
	Sec. 8136 Savings from Efficiencies					-402		
Subtotal Budget Activity 03: Training and recruiting		173,265				-1,440		171,825
Subtotal Defense Acquisition University		173,265				-1,440		171,825
Defense Contract Audit Agency								
Budget Activity 04: Administration and Servicewide Activities								
		636,803				-2,421		634,382
		636,803				-2,421		634,382
	Historical Unobligated Balances					-1,607		
	Sec. 8136 Savings from Efficiencies					-814		
Subtotal Budget Activity 04: Administration and Servicewide Activities		636,803				-2,421		634,382
Subtotal Defense Contract Audit Agency		636,803				-2,421		634,382
Defense Contract Management Agency								
Budget Activity 04: Administration and Servicewide Activities								
		1,484,890				-10,103		1,474,787
		1,484,890				-10,103		1,474,787
	Historical Unobligated Balances					-8,306		
	Sec. 8136 Savings from Efficiencies					-1,797		
Subtotal Budget Activity 04: Administration and Servicewide Activities		1,484,890				-10,103		1,474,787
Subtotal Defense Contract Management Agency		1,484,890				-10,103		1,474,787

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Counterintelligence and Security Agency								
Budget Activity 04: Administration and Servicewide Activities								
		1,179,486				-55,873		1,123,613
		1,179,486				-55,873		1,123,613
1 /	Program increase - insider threat program					5,000		
2 /	Unjustified growth					-30,000		
	Historical Unobligated Balances					-15,937		
	Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)					-7,827		
	Sec. 8136 Savings from Efficiencies					-7,109		
Subtotal Budget Activity 04: Administration and Servicewide Activities			1,179,486			-55,873		1,123,613
Subtotal Defense Counterintelligence and Security Agency			1,179,486			-55,873		1,123,613
Defense Human Resource Activity								
Budget Activity 04: Administration and Servicewide Activities								
		978,765				56,770		1,035,535
		978,765				56,770		1,035,535
1 /	Program increase - Beyond Yellow Ribbon					12,000		
1 /	Program increase - Language Flagship Program					20,000		
1 /	Program increase - Language Training Center (LTC) Program					10,000		
1 /	Program increase - Special Victims Counsel					47,000		
2 /	Unjustified growth					-15,000		
	Historical Unobligated Balances					-9,157		
	Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)					-2,341		
	Sec. 8136 Savings from Efficiencies					-5,732		
Subtotal Budget Activity 04: Administration and Servicewide Activities			978,765			56,770		1,035,535
Subtotal Defense Human Resource Activity			978,765			56,770		1,035,535
Defense Information Systems Agency								
Budget Activity 04: Administration and Servicewide Activities								
		3,601,985				-107,007		3,494,978
		3,601,985				-107,007		3,494,978
1 /	Program increase - 4ENO transition costs					23,000		
1 /	Program increase - JSC consolidation					7,000		
	Historical Unobligated Balances					-113,377		
	Sec. 8136 Savings from Efficiencies					-23,630		
Subtotal Budget Activity 04: Administration and Servicewide Activities			3,601,985			-107,007		3,494,978
Subtotal Defense Information Systems Agency			3,601,985			-107,007		3,494,978

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Legal Services Agency								
Budget Activity 04: Administration and Servicewide Activities		164,770				-9,835		154,935
FY 2026 Appropriated Base		164,770				-9,835		154,935
Historical Unobligated Balances						-7,070		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-2,055		
Sec. 8136 Savings from Efficiencies						-710		
Subtotal Budget Activity 04: Administration and Servicewide Activities		164,770				-9,835		154,935
Subtotal Defense Legal Services Agency		164,770				-9,835		154,935
Defense Logistics Agency								
Budget Activity 04: Administration and Servicewide Activities		401,513				13,560		415,073
FY 2026 Appropriated Base		401,513				13,560		415,073
1 / Classified adjustment						20,000		
1 / Program increase - supply chain authentication and security analysis						2,000		
Historical Unobligated Balances						-3,057		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-2,591		
Sec. 8136 Savings from Efficiencies						-2,792		
Subtotal Budget Activity 04: Administration and Servicewide Activities		401,513				13,560		415,073
Subtotal Defense Logistics Agency		401,513				13,560		415,073
Defense Media Activity								
Budget Activity 04: Administration and Servicewide Activities		226,665				-8,764		217,901
FY 2026 Appropriated Base		226,665				-8,764		217,901
2 / Unjustified growth						-5,000		
Historical Unobligated Balances						-2,045		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-616		
Sec. 8136 Savings from Efficiencies						-1,103		
Subtotal Budget Activity 04: Administration and Servicewide Activities		226,665				-8,764		217,901
Subtotal Defense Media Activity		226,665				-8,764		217,901

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense POW/MIA Accounting Agency								
Budget Activity 04: Administration and Servicewide Activities		171,339				-4,271		167,068
FY 2026 Appropriated Base		171,339				-4,271		167,068
2 / Historical Unobligated Balances						-2,488		
2 / Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-898		
Sec. 8136 Savings from Efficiencies						-885		
Subtotal Budget Activity 04: Administration and Servicewide Activities		171,339				-4,271		167,068
Subtotal Defense POW/MIA Accounting Agency		171,339				-4,271		167,068
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities		2,864,252				-2,377,401		486,851
FY 2026 Appropriated Base		2,864,252				-2,377,401		486,851
1 / Program increase - Baltic Security Initiative						200,000		
1 / Program increase - European capacity building						400,000		
1 / Program increase - George C. Marshall European Center for Security Studies						4,000		
1 / Program increase - International Security Cooperation Programs - Bahrain						10,000		
1 / Program increase - International Security Cooperation Programs - Jordan						15,000		
1 / Program increase - International Security Cooperation Programs - Philippines						40,000		
1 / Program increase - Irregular Warfare Center						3,205		
1 / Program increase - Irregular Warfare Center of Excellence						6,000		
1 / Program increase - Lebanon						35,000		
1 / Program increase - P.L. 114-92 section 1226						75,000		
1 / Program increase - P.L. 115-68 implementation						1,000		
1 / Program increase - Ted Stevens Center for Arctic Security Studies						5,000		
Historical Unobligated Balances						-23,714		
Sec. 8065 USAFRICOM Allies and Partnerships						25,000		
Sec. 8136 Savings from Efficiencies						-20,786		
Transfer from CTEF for Lebanese Armed Forces						15,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for International Security Cooperation Programs (Sec. 8108)						-1,499,808		
Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for replacement of defense articles and for reimbursement of defense services provided or identified for provision to Taiwan (Sec. 8147)						-150,000		
Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for support enhanced border security (Sec. 8109)						-267,298		
Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for the Taiwan Security Cooperation Initiative (Sec. 8143)						-1,000,000		
Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for the Baltic Security Initiative. (Sec. 8152)						-200,000		
Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for assistance to the Lebanese Armed Forces. (Sec. 8034)						-50,000		
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,864,252				-2,377,401		486,851
Subtotal Defense Security Cooperation Agency		2,864,252				-2,377,401		486,851
Defense Technology Security Administration								
Budget Activity 04: Administration and Servicewide Activities		40,052				-1,768		38,284
FY 2026 Appropriated Base		40,052				-1,768		38,284
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-1,680		
Sec. 8136 Savings from Efficiencies						-88		
Subtotal Budget Activity 04: Administration and Servicewide Activities		40,052				-1,768		38,284
Subtotal Defense Technology Security Administration		40,052				-1,768		38,284

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2026 Appropriated Base		780,139				-26,916		753,223
Historical Unobligated Balances						-20,864		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-1,867		
Sec. 8136 Savings from Efficiencies						-4,185		
Subtotal Budget Activity 04: Administration and Servicewide Activities		780,139				-26,916		753,223
Subtotal Defense Threat Reduction Agency		780,139				-26,916		753,223
Department of Defense Education Activity								
Budget Activity 04: Administration and Servicewide Activities								
FY 2026 Appropriated Base		3,600,175				4,776		3,604,951
1 / Program increase - Impact Aid		3,600,175				50,000		
1 / Program increase - Impact Aid for children with disabilities						20,000		
1 / Program increase - world language advancement and readiness grants						15,000		
Historical Unobligated Balances						-39,157		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-25,224		
Sec. 8136 Savings from Efficiencies						-15,843		
Subtotal Budget Activity 04: Administration and Servicewide Activities		3,600,175				4,776		3,604,951
Subtotal Department of Defense Education Activity		3,600,175				4,776		3,604,951
Missile Defense Agency								
Budget Activity 04: Administration and Servicewide Activities								
FY 2026 Appropriated Base		720,365				-22,636		697,729
2 / Excess growth		720,365				-12,156		
Historical Unobligated Balances						-5,021		
Sec. 8136 Savings from Efficiencies						-5,459		
Subtotal Budget Activity 04: Administration and Servicewide Activities		720,365				-22,636		697,729
Subtotal Missile Defense Agency		720,365				-22,636		697,729
OSD								
Budget Activity 01: Operating forces								
FY 2026 Appropriated Base		209,442				-1,806		207,636
Historical Unobligated Balances		209,442				-219		
Sec. 8136 Savings from Efficiencies						-1,587		
Subtotal Budget Activity 01: Operating forces		209,442				-1,806		207,636

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 04: Administration and Servicewide Activities		2,191,751				58,432		2,250,183
FY 2026 Appropriated Base		2,191,751				58,432		2,250,183
1 / Classified adjustment						1,000		
1 / Global Fragility Act Implementation						5,000		
1 / Program increase - APEX Accelerators						38,207		
1 / Program increase - Afghanistan War Commission						12,000		
1 / Program increase - Cyber Academic Engagement Office						10,000		
1 / Program increase - National Commission on the Future of the Navy						6,000		
1 / Program increase - National Defense Strategy Commission						5,000		
1 / Program increase - National Security Commission on Emerging Biotechnology						6,000		
1 / Program increase - National September 11 Memorial & Museum						12,000		
1 / Program increase - Office of Net Assessment						5,000		
1 / Program increase - Project Spectrum						2,578		
1 / Program increase - Readiness and Environmental Protection Integration Program (REPI)						20,000		
1 / Program increase - USTTI defense training						500		
1 / Program increase - conflict operations analysis						11,600		
1 / Program increase - cyber scholarship program						10,000		
1 / Program increase - unified data library						5,000		
1 / Program increase: Vietnam Dioxin Remediation						15,000		
1 / Sec. 8050 Red Cross						25,000		
1 / Sec. 8050 United Service Organizations						24,000		
2 / Unjustified growth						-100,000		
Historical Unobligated Balances						-6,458		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-37,171		
Sec. 8136 Savings from Efficiencies						-11,824		
Subtotal Budget Activity 04: Administration and Servicewide Activities		2,191,751				58,432		2,250,183
Subtotal OSD		2,401,193				56,626		2,457,819
Office of Local Defense Community Cooperation								
Budget Activity 04: Administration and Servicewide Activities		159,534				23,606		183,140
FY 2026 Appropriated Base		159,534				23,606		183,140
1 / Program increase - Defense Community infrastructure Program (DCIP)						30,000		
Historical Unobligated Balances						-5,268		
Sec. 8136 Savings from Efficiencies						-1,126		
Subtotal Budget Activity 04: Administration and Servicewide Activities		159,534				23,606		183,140

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Office of Local Defense Community Cooperation		159,534				23,606		183,140
Special Operations Command								
Budget Activity 01: Operating Forces		9,843,959				-201,745		9,642,214
FY 2026 Appropriated Base		9,843,959				-201,745		9,642,214
1 / Classified adjustment						26,900		
1 / Program increase - SOF training support facility						2,000		
1 / Program increase - UAS tactics development and integration						25,000		
1 / Program increase - multispectral personal signature management						28,928		
2 / Program decrease						-25,000		
Historical Unobligated Balances						-146,872		
Program Increase: Travel Allowance for Members of the Armed Forces Assigned to Alaska						2,000		
SOCOM Projected Overestimation of Civilian Compensation						-35,000		
Sec. 8136 Savings from Efficiencies						-67,478		
Sec. 8145 Savings from Bulk Fuel Rates						-12,223		
Subtotal Budget Activity 01: Operating Forces		9,843,959				-201,745		9,642,214
Budget Activity 03: Training and recruiting		28,697				-371		28,326
FY 2026 Appropriated Base		28,697				-371		28,326
Historical Unobligated Balances						-232		
Sec. 8136 Savings from Efficiencies						-139		
Subtotal Budget Activity 03: Training and recruiting		28,697				-371		28,326
Subtotal Special Operations Command		9,872,656				-202,116		9,670,540
The Joint Staff								
Budget Activity 01: Operating Forces		1,449,685				-88,239		1,361,446
FY 2026 Appropriated Base		1,449,685				-88,239		1,361,446
1 / Program increase - P.L. 115-68 implementation						2,300		
2 / Unjustified growth						-55,000		
Historical Unobligated Balances						-24,010		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-358		
Sec. 8136 Savings from Efficiencies						-9,778		
Sec. 8145 Savings from Bulk Fuel Rates						-1,393		
Subtotal Budget Activity 01: Operating Forces		1,449,685				-88,239		1,361,446

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)							2026	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Training and recruiting		124,869				-5,646		119,223
FY 2026 Appropriated Base		124,869				-5,646		119,223
2 / Unjustified growth						-5,000		
Projected Underexecution of Civilian Compensation (Excludes SOCOM, CYBERCOM, and Intelligence Activities)						-126		
Sec. 8136 Savings from Efficiencies						-520		
Subtotal Budget Activity 03: Training and recruiting		124,869				-5,646		119,223
Subtotal The Joint Staff		1,574,554				-93,885		1,480,669
US Cyber Command								
Budget Activity 01: Operating Forces		1,614,668				8,698		1,623,366
FY 2026 Appropriated Base		1,614,668				8,698		1,623,366
1 / Program increase - P.L. 115-68 implementation						400		
1 / Program increase - digital modernization to accelerate processes						10,000		
1 / Program increase - internet operations management						10,000		
CYBERCOM requested transfer from Proc,DW line 71						8,500		
Historical Unobligated Balances						-10,749		
Sec. 8136 Savings from Efficiencies						-9,453		
Subtotal Budget Activity 01: Operating Forces		1,614,668				8,698		1,623,366
Subtotal US Cyber Command		1,614,668				8,698		1,623,366
Washington Headquarters Services								
Budget Activity 04: Administration and Servicewide Activities		411,182				-1,076		410,106
FY 2026 Appropriated Base		411,182				-1,076		410,106
1 / Program increase - 9/11 Pentagon Memorial Visitor Education Center						12,000		
2 / Unjustified growth						-10,000		
Historical Unobligated Balances						-831		
Sec. 8136 Savings from Efficiencies						-2,245		
Subtotal Budget Activity 04: Administration and Servicewide Activities		411,182				-1,076		410,106
Subtotal Washington Headquarters Services		411,182				-1,076		410,106

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Operation and Maintenance, Defense-Wide, 2026/2026 (0100D)						2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Defense-Wide , 2026/2026								
<i>Financing</i>								
a		55,935,718				-3,179,881		52,755,837
APPROPRIATION, P.L. (Base)		55,935,718				-2,969,820		52,965,898
Sec. 8136 Savings from Efficiencies						-196,445		
Sec. 8145 Savings from Bulk Fuel Rates						-13,616		
Subtotal General Provision Reductions								-210,061
Subtotal General Provisions								-210,061
TOTAL FINANCING - FY 2026 PROGRAM			55,935,718				-3,179,881	52,755,837
Footnotes:								
<p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p style="text-align: center;">For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget sub-activities.</p>								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2027 (0100D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs								
Budget Activity 04: Administration and Servicewide								
						3,121		3,121
						3,121		3,121
1 /	Congressional adjustment from Single Year POA for classified activities					3,121		
Subtotal Budget Activity 04: Administration and Servicewide						3,121		3,121
Subtotal Classified Programs						3,121		3,121
Defense Security Cooperation Agency								
Budget Activity 04: Administration and Servicewide Activities								
						3,167,106		3,167,106
						3,167,106		3,167,106
1 /	Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for International Security Cooperation Programs (Sec. 8108)					1,499,808		
1 /	Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for replacement of defense articles and for reimbursement of defense services provided or identified for provisions to Taiwan (Sec. 8147)					150,000		
1 /	Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for support of enhanced border security (Sec. 8109)					267,298		
1 /	Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for the Taiwan Security Cooperation Initiative (Sec. 8143)					1,000,000		
1 /	Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for the Baltic Security Initiative. (Sec. 8152)					200,000		
1 /	Transfer from Operation and Maintenance, Defense-wide 2026/2026 to Operation and Maintenance, Defense-wide 2026/2027, for assistance to the Lebanese Armed Forces. (Sec. 8034)					50,000		
Subtotal Budget Activity 04: Administration and Servicewide Activities						3,167,106		3,167,106
Subtotal Defense Security Cooperation Agency						3,167,106		3,167,106

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/2027 (0100D)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Operation and Maintenance, Defense-Wide , 2026/2027								
<i>Financing</i>								
APPROPRIATION, P.L. (Base)						3,170,227		3,170,227
TOTAL FINANCING - FY 2026 PROGRAM						3,170,227		3,170,227
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget sub-activities.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide, 2026/XXXX (0100DX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Programs								
Budget Activity 04: Administration and Servicewide								
FY 2026 Appropriated Base						27,693		27,693
1 / Congressional adjustment from single year POA						27,693		27,693
Subtotal Budget Activity 04: Administration and Servicewide						27,693		27,693
Subtotal Classified Programs						27,693		27,693
Grand Total Operation and Maintenance, Defense-Wide, 2026/XXXX						27,693		27,693
Financing								
APPROPRIATION, P.L. (Base)						27,693		27,693
TOTAL FINANCING - FY 2026 PROGRAM						27,693		27,693
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between budget sub-activities.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Office of the Inspector General, 2026/2026 (0107D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Inspector General								
Budget Activity 01: Operation and maintenance		496,895				15,000		511,895
FY 2026 Appropriated Base		496,895				15,000		511,895
1 / Program increase - civilian compensation						15,000		
Subtotal Budget Activity 01: Operation and maintenance		496,895				15,000		511,895
Subtotal Inspector General		496,895				15,000		511,895
Grand Total Office of the Inspector General, 2026/2026		496,895				15,000		511,895
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		496,895				15,000		511,895
TOTAL FINANCING - FY 2026 PROGRAM		496,895				15,000		511,895
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
Office of the Inspector General, 2026/2027 (0107D)							2026	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Inspector General								
Budget Activity 02: Research, Development, Test, and Evaluation								
		4,625						4,625
FY 2026 Appropriated Base		4,625						4,625
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		4,625						4,625
Subtotal Inspector General		4,625						4,625
Grand Total Office of the Inspector General, 2026/2027		4,625						4,625
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		4,625						4,625
TOTAL FINANCING - FY 2026 PROGRAM		4,625						4,625

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Office of the Inspector General, 2026/2028 (0107D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Inspector General								
Budget Activity 03: Procurement		1,079						1,079
FY 2026 Appropriated Base		1,079						1,079
Subtotal Budget Activity 03: Procurement		1,079						1,079
Subtotal Inspector General		1,079						1,079
Grand Total Office of the Inspector General, 2026/2028		1,079						1,079
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		1,079						1,079
TOTAL FINANCING - FY 2026 PROGRAM		1,079						1,079

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: United States Court of Appeals for the Armed Forces, 2026/2026 (0104D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
US Court of Appeals for the Armed Forces, Defense								
Budget Activity 04: Administration and associated activities		21,243						21,243
FY 2026 Appropriated Base		21,243						21,243
Subtotal Budget Activity 04: Administration and associated activities		21,243						21,243
Subtotal US Court of Appeals for the Armed Forces, Defense		21,243						21,243
Grand Total United States Court of Appeals for the Armed Forces, 2026/2026		21,243						21,243
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		21,243						21,243
TOTAL FINANCING - FY 2026 PROGRAM		21,243						21,243

Footnotes:

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2026/2026 (0130D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 01: Operation and Maintenance		39,174,590				-231,877		38,942,713
FY 2026 Appropriated Base		39,174,590				-231,877		38,942,713
1 / Program increase - Uniformed Services University multi-domain operations						10,000		
1 / Program increase - advanced orthopedic surgical training						4,500		
1 / Program increase - circuit rider health programs						1,000		
1 / Program increase - deployment psychology-behavioral science telehealth						4,000		
1 / Program increase - outdoor recreation and education activities						9,500		
1 / Program increase - therapeutic service dog training program						17,000		
1 / Program increase - waterless laboratory diagnostic systems						2,000		
2 / Previously funded Undistributed adjustment - underexecution						-30,000 -249,877		
Subtotal Budget Activity 01: Operation and Maintenance		39,174,590				-231,877		38,942,713
Subtotal Defense Health Agency		39,174,590				-231,877		38,942,713
Grand Total Defense Health Program, 2026/2026		39,174,590				-231,877		38,942,713
Financing								
APPROPRIATION, P.L. (Base)		39,174,590				-231,877		38,942,713
TOTAL FINANCING - FY 2026 PROGRAM		39,174,590				-231,877		38,942,713

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Operation and Maintenance, cumulative transfers in excess of \$15 million out of the Base Operations and Communications budget sub-activity require congressional notification no later than 15 days after such a transfer.

For Operation and Maintenance, any transfers in excess of \$15 million into or out of the In-House Care and Private Sector Care budget sub-activities is required to submit a prior approval reprogramming action.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2026/2027 (0130D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 02: Research, Development, Test, and Evaluation		972,712				1,500,000		2,472,712
FY 2026 Appropriated Base		972,712				1,500,000		2,472,712
1 / Combat readiness medical research						5,000		
1 / Global HIV/AIDS prevention						15,000		
1 / HIV/AIDS program increase						20,000		
1 / Joint warfighter medical research						10,000		
1 / Peer-reviewed ALS research						40,000		
1 / Peer-reviewed Alzheimer's research						15,000		
1 / Peer-reviewed Duchenne muscular dystrophy research						12,500		
1 / Peer-reviewed Parkinson's research						16,000		
1 / Peer-reviewed alcohol and substance use disorders research						4,000		
1 / Peer-reviewed arthritis research						10,000		
1 / Peer-reviewed autism research						8,000		
1 / Peer-reviewed bone marrow failure disease research						7,500		
1 / Peer-reviewed breast cancer research						145,000		
1 / Peer-reviewed cancer research						165,000		
1 / Peer-reviewed epilepsy research						12,000		
1 / Peer-reviewed hearing restoration research						5,000		
1 / Peer-reviewed kidney cancer research						15,000		
1 / Peer-reviewed lung cancer research						20,000		
1 / Peer-reviewed lupus research						10,000		
1 / Peer-reviewed medical research						370,000		
1 / Peer-reviewed melanoma research						40,000		
1 / Peer-reviewed military burn research						10,000		
1 / Peer-reviewed multiple sclerosis research						15,000		
1 / Peer-reviewed neurofibromatosis research						25,000		
1 / Peer-reviewed orthopedic research						20,000		
1 / Peer-reviewed ovarian cancer research						50,000		
1 / Peer-reviewed pancreatic cancer research						20,000		
1 / Peer-reviewed prostate cancer research						75,000		
1 / Peer-reviewed rare cancers research						17,500		
1 / Peer-reviewed reconstruction transplant research						12,000		
1 / Peer-reviewed spinal cord research						33,000		
1 / Peer-reviewed tickborne disease research						7,000		
1 / Peer-reviewed toxic exposures research						15,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2026/2027 (0130D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1 / Peer-reviewed traumatic brain injury and psychological health research						40,500		
1 / Peer-reviewed tuberous sclerosis complex research						10,000		
1 / Peer-reviewed vision research						10,000		
1 / Program increase - 3D human microtissue models for cancer and infectious disease preparedness						15,000		
1 / Program increase - TBI research infrastructure expansion						12,000		
1 / Program increase - advanced PTSD diagnosis						5,000		
1 / Program increase - anomalous health incident research						5,000		
1 / Program increase - blast sensors						5,000		
1 / Program increase - contingency planning for extreme health events						3,000		
1 / Program increase - detection of mTBI and subconcussive events						5,000		
1 / Program increase - freeze-dried platelet hemostatic development						5,000		
1 / Program increase - glioblastoma medical research consortium						15,000		
1 / Program increase - individual occupational and environmental exposure monitoring						20,000		
1 / Program increase - interdisciplinary therapy treatment						5,000		
1 / Program increase - ionizing radiation therapy						7,000		
1 / Program increase - joint-civilian medical surge pilot						20,000		
1 / Program increase - medical research to support military families						15,000		
1 / Program increase - military dental research						12,000		
1 / Program increase - military-civilian trauma training partnerships						4,000		
1 / Program increase - non-invasive detection of threat exposure						5,000		
1 / Program increase - prolonged field care in austere environments						10,000		
1 / Program increase - specialized musculoskeletal assessment and remote treatment						7,500		
1 / Program increase - university partnership initiative						7,000		
1 / nuclear threats development						10,000		
1 / research for human performance optimization						2,500		
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation		972,712				1,500,000		2,472,712
Subtotal Defense Health Agency		972,712				1,500,000		2,472,712

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2026/2027 (0130D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total Defense Health Program, 2026/2027		972,712				1,500,000		2,472,712
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		972,712				1,500,000		2,472,712
TOTAL FINANCING - FY 2026 PROGRAM		972,712				1,500,000		2,472,712
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2026/2028 (0130D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 03: Procurement		354,821						354,821
FY 2026 Appropriated Base		354,821						354,821
Subtotal Budget Activity 03: Procurement		354,821						354,821
Subtotal Defense Health Agency		354,821						354,821
Grand Total Defense Health Program, 2026/2028		354,821						354,821
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		354,821						354,821
TOTAL FINANCING - FY 2026 PROGRAM		354,821						354,821

Footnotes:

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program, 2026/XXXX (0130DX)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Health Agency								
Budget Activity 01: Operation and Maintenance						5,000		5,000
FY 2026 Appropriated Base						5,000		5,000
1 / Fisher House (Sec. 8067)						5,000		
Subtotal Budget Activity 01: Operation and Maintenance						5,000		5,000
Subtotal Defense Health Agency						5,000		5,000
Grand Total Defense Health Program, 2026/XXXX						5,000		5,000
<i>Financing</i>								
APPROPRIATION, P.L. (Base)						5,000		5,000
TOTAL FINANCING - FY 2026 PROGRAM						5,000		5,000

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2026/2027 (0819D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency								
Budget Activity 01: Humanitarian assistance								
FY 2026 Appropriated Base		100,793						100,793
Subtotal Budget Activity 01: Humanitarian assistance		100,793						100,793
Subtotal Defense Security Cooperation Agency		100,793						100,793
Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2026/2027		100,793						100,793
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		100,793						100,793
TOTAL FINANCING - FY 2026 PROGRAM		100,793						100,793
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Cooperative Threat Reduction Account, 2026/2028 (0134D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency								
Budget Activity 01: FSU Threat Reduction		282,830						282,830
FY 2026 Appropriated Base		282,830						282,830
Subtotal Budget Activity 01: FSU Threat Reduction		282,830						282,830
Subtotal Defense Threat Reduction Agency		282,830						282,830
Grand Total Cooperative Threat Reduction Account, 2026/2028		282,830						282,830
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		282,830						282,830
TOTAL FINANCING - FY 2026 PROGRAM		282,830						282,830

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: DoD Acquisition Workforce Development Fund, 2026/2026 (0111D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Acquisition University								
Budget Activity 01: Acquisition workforce development								
FY 2026 Appropriated Base		45,346				5,500		50,846
1 /	Program increase - Fulbright icebreaker talent exchange					500		
1 /	Program increase - classified ready employee workforce					5,000		
Subtotal Budget Activity 01: Acquisition workforce development		45,346				5,500		50,846
Subtotal Defense Acquisition University		45,346				5,500		50,846
Grand Total DoD Acquisition Workforce Development Fund, 2026/2026		45,346				5,500		50,846
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		45,346				5,500		50,846
TOTAL FINANCING - FY 2026 PROGRAM		45,346				5,500		50,846
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense, 2026/2026 (0105D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DEPS								
Budget Activity 01: Drug interdiction and counter drug activities		652,884				25,853		678,737
FY 2026 Appropriated Base		652,884				25,853		678,737
1 / Program increase						15,853		
1 / Program increase - COMSAT Imagery AI/ML for drug interdiction						5,000		
1 / Program increase - commercial ISR support for SOUTHCOM						5,000		
Subtotal Budget Activity 01: Drug interdiction and counter drug activities		652,884				25,853		678,737
Budget Activity 03: National Guard Counter-Drug Program		110,125				194,875		305,000
FY 2026 Appropriated Base		110,125				194,875		305,000
1 / Program increase						189,875		
1 / Program increase - illicit drug deactivation at U.S. borders						5,000		
Subtotal Budget Activity 03: National Guard Counter-Drug Program		110,125				194,875		305,000
Budget Activity 04: National Guard Counter-Drug Schools		6,354				23,646		30,000
FY 2026 Appropriated Base		6,354				23,646		30,000
1 / Program increase						23,646		
Subtotal Budget Activity 04: National Guard Counter-Drug Schools		6,354				23,646		30,000
Subtotal DEPS		769,363				244,374		1,013,737
DEPSDDR								
Budget Activity 02: Drug demand reduction program		134,938						134,938
FY 2026 Appropriated Base		134,938						134,938
Subtotal Budget Activity 02: Drug demand reduction program		134,938						134,938
Subtotal DEPSDDR		134,938						134,938
Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2026/2026		904,301				244,374		1,148,675
Financing								
APPROPRIATION, P.L. (Base)		904,301				244,374		1,148,675
TOTAL FINANCING - FY 2026 PROGRAM		904,301				244,374		1,148,675
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration Accounts, Defense, 2026/XXXX (0810DX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 04: Defense-wide		8,885						8,885
FY 2026 Appropriated Base		8,885						8,885
Subtotal Budget Activity 04: Defense-wide		8,885						8,885
Subtotal Defense Wide		8,885						8,885
Grand Total Environmental Restoration Accounts, Defense, 2026/XXXX		8,885						8,885
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		8,885						8,885
TOTAL FINANCING - FY 2026 PROGRAM		8,885						8,885

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Formerly Used Defense Sites, 2026/XXXX (0811DX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Wide								
Budget Activity 05: DEFENSE-WIDE		235,156						235,156
FY 2026 Appropriated Base		235,156						235,156
Subtotal Budget Activity 05: DEFENSE-WIDE		235,156						235,156
Subtotal Defense Wide		235,156						235,156
Grand Total Environmental Restoration, Formerly Used Defense Sites , 2026/XXXX		235,156						235,156
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		235,156						235,156
TOTAL FINANCING - FY 2026 PROGRAM		235,156						235,156

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Procurement, Defense-Wide, 2026/2026 (0300D)							2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
OSD									
Budget Activity 01: Major equipment									
01	Major Equipment, OSD					500,000		500,000	
	FY 2026 Appropriated Base					500,000		500,000	
	1 / Sec. 8153 Solid Rocket Motor Industrial Base Fund					500,000			
Subtotal Budget Activity 01: Major equipment						500,000		500,000	
Subtotal OSD						500,000		500,000	
Grand Total Procurement, Defense-Wide, 2026/2026						500,000		500,000	
<i>Financing</i>									
	APPROPRIATION, P.L. (Base)					500,000		500,000	
TOTAL FINANCING - FY 2026 PROGRAM						500,000		500,000	
Footnotes:									
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.									
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Procurement, Defense-Wide, 2026/2028 (0300D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program								
Budget Activity 03: Chemical/Biological Defense								
03	Chemical Biological Situational Awareness			208,051				208,051
	FY 2026 Appropriated Base			208,051				208,051
03	CB Protection & Hazard Mitigation			213,330		-10,000		203,330
	FY 2026 Appropriated Base			213,330		-10,000		203,330
	2 / Unclear justification					-10,000		
Subtotal Budget Activity 03: Chemical/Biological Defense				421,381		-10,000		411,381
Subtotal Chemical and Biological Defense Program				421,381		-10,000		411,381
Classified Programs								
Budget Activity 01: Major equipment								
01	Classified Programs			1,129,183		70		1,129,253
	FY 2026 Appropriated Base			1,129,183		70		1,129,253
	1,4 / Classified adjustment					70		
Subtotal Budget Activity 01: Major equipment				1,129,183		70		1,129,253
Subtotal Classified Programs				1,129,183		70		1,129,253
Defense Counterintelligence and Security Agency								
Budget Activity 01: Major equipment								
01	Major Equipment			2,230				2,230
	FY 2026 Appropriated Base			2,230				2,230
Subtotal Budget Activity 01: Major equipment				2,230				2,230
Subtotal Defense Counterintelligence and Security Agency				2,230				2,230
Defense Human Resource Activity								
Budget Activity 01: Major equipment								
01	Personnel Administration			3,797				3,797
	FY 2026 Appropriated Base			3,797				3,797
Subtotal Budget Activity 01: Major equipment				3,797				3,797
Subtotal Defense Human Resource Activity				3,797				3,797
Defense Information Systems Agency								
Budget Activity 01: Major equipment								
01	Information Systems Security			6,254				6,254
	FY 2026 Appropriated Base			6,254				6,254
01	Teleport Program			112,517				112,517
	FY 2026 Appropriated Base			112,517				112,517
01	Items Less Than \$5 Million			23,673				23,673
	FY 2026 Appropriated Base			23,673				23,673

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Defense-Wide, 2026/2028 (0300D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01	Defense Information System Network	252,370						252,370	
	FY 2026 Appropriated Base	252,370						252,370	
01	White House Communication Agency	125,292						125,292	
	FY 2026 Appropriated Base	125,292						125,292	
01	Senior Leadership Enterprise	175,264						175,264	
	FY 2026 Appropriated Base	175,264						175,264	
01	Joint Regional Security Stacks (JRSS)	1,496						1,496	
	FY 2026 Appropriated Base	1,496						1,496	
01	Joint Service Provider	54,186						54,186	
	FY 2026 Appropriated Base	54,186						54,186	
01	Fourth Estate Network Optimization (4ENO)	75,386						75,386	
	FY 2026 Appropriated Base	75,386						75,386	
Subtotal Budget Activity 01: Major equipment		826,438						826,438	
Subtotal Defense Information Systems Agency		826,438						826,438	
Defense Logistics Agency									
Budget Activity 01: Major equipment									
01	Major Equipment	79,251						79,251	
	FY 2026 Appropriated Base	79,251						79,251	
Subtotal Budget Activity 01: Major equipment		79,251						79,251	
Subtotal Defense Logistics Agency		79,251						79,251	
Defense Media Activity									
Budget Activity 01: Major equipment									
01	Major Equipment	7,258						7,258	
	FY 2026 Appropriated Base	7,258						7,258	
Subtotal Budget Activity 01: Major equipment		7,258						7,258	
Subtotal Defense Media Activity		7,258						7,258	
Defense POW/MIA Accounting Agency									
Budget Activity 01: Major equipment									
01	Major Equipment, DPAA	20	475				20	475	
	FY 2026 Appropriated Base	20	475				20	475	
Subtotal Budget Activity 01: Major equipment		475						475	
Subtotal Defense POW/MIA Accounting Agency		475						475	
Defense Threat Reduction Agency									
Budget Activity 01: Major equipment									
01	Vehicles		911					911	
	FY 2026 Appropriated Base		911					911	
01	Other Major Equipment		12,023			-1,089		10,934	
	FY 2026 Appropriated Base		12,023			-1,089		10,934	
	2 / Lifecycle replacement ahead of need					-1,089			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Procurement, Defense-Wide, 2026/2028 (0300D)						2026			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
01 DTRA Cyber Activities		1,800						1,800	
FY 2026 Appropriated Base		1,800						1,800	
Subtotal Budget Activity 01: Major equipment		14,734				-1,089		13,645	
Subtotal Defense Threat Reduction Agency		14,734				-1,089		13,645	
Missile Defense Agency									
Budget Activity 01: Major equipment									
01 THAAD	25	523,125				300,000	25	823,125	
FY 2026 Appropriated Base	25	523,125				300,000	25	823,125	
1,4 / Program increase - additional quantities to accelerate multiyear procurement ramp						300,000			
01 Aegis BMD						475,000		475,000	
FY 2026 Appropriated Base						475,000		475,000	
1,4 / Program increase - additional quantities to execute multiyear procurement						475,000			
01 BMDS AN/TPY-2 Radars		36,530						36,530	
FY 2026 Appropriated Base		36,530						36,530	
01 SM-3 IIAs	12	444,835					12	444,835	
FY 2026 Appropriated Base	12	444,835					12	444,835	
01 Arrow 3 Upper Tier Systems	1	100,000					1	100,000	
FY 2026 Appropriated Base	1	100,000					1	100,000	
01 Short Range Ballistic Missile Defense (SRBMD)	1	40,000					1	40,000	
FY 2026 Appropriated Base	1	40,000					1	40,000	
01 Defense of Guam Procurement		11,351						11,351	
FY 2026 Appropriated Base		11,351						11,351	
01 Iron Dome	1	60,000					1	60,000	
FY 2026 Appropriated Base	1	60,000					1	60,000	
01 Aegis BMD Hardware and Software		17,211						17,211	
FY 2026 Appropriated Base		17,211						17,211	
Subtotal Budget Activity 01: Major equipment		1,233,052				775,000		2,008,052	
Subtotal Missile Defense Agency		1,233,052				775,000		2,008,052	
OSD									
Budget Activity 01: Major equipment									
01 Major Equipment, OSD		164,900				274,807		439,707	
FY 2026 Appropriated Base		164,900				274,807		439,707	
1,4 / Program increase - Accelerate the Procurement and Fielding of Innovative Technologies						232,807			
1,4 / Program increase - containerized secure unit						25,000			
1,4 / Program increase - Indian Incentive Program						17,000			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2026/2028 (0300D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity 01: Major equipment								
		164,900				274,807		439,707
Subtotal OSD								
		164,900				274,807		439,707
Special Operations Command								
Budget Activity 02: Special Operations Command								
02	Armed Overwatch/Targeting		6	156,606			6	147,297
	FY 2026 Appropriated Base		6	156,606			6	147,297
	2 / Prior year underexecution					-9,309		-9,309
02	Rotary Wing Upgrades and Sustainment			189,059				189,059
	FY 2026 Appropriated Base			189,059				189,059
02	Unmanned ISR			6,858				9,358
	FY 2026 Appropriated Base			6,858				9,358
	1,4 / Program increase - PNT alternative for UAS in denied environments					2,500		2,500
02	Non-Standard Aviation			7,849				7,849
	FY 2026 Appropriated Base			7,849				7,849
02	U-28			2,031				2,031
	FY 2026 Appropriated Base			2,031				2,031
02	MH-47 Chinook			156,934				156,934
	FY 2026 Appropriated Base			156,934				156,934
02	CV-22 Modification			19,692				19,692
	FY 2026 Appropriated Base			19,692				19,692
02	MQ-9 Unmanned Aerial Vehicle			12,890				12,890
	FY 2026 Appropriated Base			12,890				12,890
02	Precision Strike Package			61,595				58,207
	FY 2026 Appropriated Base			61,595				58,207
	2 / Mission optimization modifications previously funded					-3,388		-3,388
02	AC/MC-130J			236,312				243,378
	FY 2026 Appropriated Base			236,312				243,378
	1,4 / Program increase - airborne mission networking upgrades					15,000		
	2 / Prior year underexecution					-7,934		
02	Underwater Systems							7,000
	FY 2026 Appropriated Base							7,000
	1,4 / Program increase - deep submergence collective propulsion					7,000		
02	ORDNANCE ITEMS <\$5M			116,972				113,972
	FY 2026 Appropriated Base			116,972				113,972
	2 / Program decrease					-3,000		-3,000

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2026/2028 (0300D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 Intelligence Systems		227,073				-3,847		223,226
FY 2026 Appropriated Base		227,073				-3,847		223,226
1,4 / Program increase - multi-modal biometric systems						7,053		
2 / Program decrease						-10,900		
02 Distributed Common Ground/Surface Systems		2,824						2,824
FY 2026 Appropriated Base		2,824						2,824
02 Other Items <\$5M		95,685				-5,465		90,220
FY 2026 Appropriated Base		95,685				-5,465		90,220
2 / Cyber infrastructure excess to need						-5,465		
02 Combatant Craft Systems						7,000		7,000
FY 2026 Appropriated Base						7,000		7,000
1,4 / Program increase - combatant craft assault						7,000		
02 Special Programs		30,418						30,418
FY 2026 Appropriated Base		30,418						30,418
02 Tactical Vehicles		54,100						54,100
FY 2026 Appropriated Base		54,100						54,100
02 Warrior Systems <\$5M		303,991				69,000		372,991
FY 2026 Appropriated Base		303,991				69,000		372,991
1,4 / Program increase - blast exposure monitoring systems						12,000		
1,4 / Program increase - command light SATCOM						8,000		
1,4 / Program increase - counter unmanned systems & group 3 defeat acceleration						25,000		
1,4 / Program increase - satellite deployable node						16,000		
1,4 / Classified adjustment						8,000		
02 Combat Mission Requirements		4,985				-3,985		1,000
FY 2026 Appropriated Base		4,985				-3,985		1,000
2 / Program decrease						-3,985		
02 Operational Enhancements Intelligence		21,339						21,339
FY 2026 Appropriated Base		21,339						21,339
02 Operational Enhancements		352,100						352,100
FY 2026 Appropriated Base		352,100						352,100
Subtotal Budget Activity 02: Special Operations Command		2,059,313				63,572		2,122,885

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Procurement, Defense-Wide, 2026/2028 (0300D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Special Operations Command		2,059,313				63,572		2,122,885
The Joint Staff								
Budget Activity 01: Major equipment								
01 Major Equipment, TJS		33,090						33,090
FY 2026 Appropriated Base		33,090						33,090
Subtotal Budget Activity 01: Major equipment		33,090						33,090
Subtotal The Joint Staff		33,090						33,090
US Cyber Command								
Budget Activity 01: Major equipment								
01 Cyberspace Operations		73,358				-8,500		64,858
FY 2026 Appropriated Base		73,358				-8,500		64,858
CYBERCOM requested transfer to OM,DW 12D						-8,500		
Subtotal Budget Activity 01: Major equipment		73,358				-8,500		64,858
Subtotal US Cyber Command		73,358				-8,500		64,858
Washington Headquarters Services								
Budget Activity 01: Major equipment								
01 Major Equipment, WHS		403						403
FY 2026 Appropriated Base		403						403
Subtotal Budget Activity 01: Major equipment		403						403
Subtotal Washington Headquarters Services		403						403
Grand Total Procurement, Defense-Wide, 2026/2028		6,048,863				1,093,860		7,142,723
<i>Financing</i>								
APPROPRIATION, P.L. (Base)		6,048,863				1,093,860		7,142,723
TOTAL FINANCING - FY 2026 PROGRAM		6,048,863				1,093,860		7,142,723

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).

For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:	
National Guard and Reserve Equipment, 2026/2028 (0350D)							2026	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
ARMY								
Budget Activity 01: Reserve equipment								
01	Misc Equipment - Army Reserve					115,000		115,000
	FY 2026 Appropriated Base					115,000		115,000
	1,4 /	Program increase - miscellaneous equipment				115,000		
Subtotal Budget Activity 01: Reserve equipment						115,000		115,000
Budget Activity 02: National Guard equipment								
02	Misc Equipment - Army National Guard					250,000		250,000
	FY 2026 Appropriated Base					250,000		250,000
	1,4 /	Program increase - miscellaneous equipment				250,000		
Subtotal Budget Activity 02: National Guard equipment						250,000		250,000
Subtotal ARMY						365,000		365,000
Air Force								
Budget Activity 01: Reserve equipment								
01	Misc Equipment - AF Reserve					132,000		132,000
	FY 2026 Appropriated Base					132,000		132,000
	1,4 /	Program increase - miscellaneous equipment				132,000		
Subtotal Budget Activity 01: Reserve equipment						132,000		132,000
Budget Activity 02: National Guard equipment								
02	Misc Equipment - Air Force National Guard					235,000		235,000
	FY 2026 Appropriated Base					235,000		235,000
	1,4 /	Program increase - miscellaneous equipment				235,000		
Subtotal Budget Activity 02: National Guard equipment						235,000		235,000
Subtotal Air Force						367,000		367,000
NAVY								
Budget Activity 01: Reserve equipment								
01	Misc Equipment - Navy Reserve					46,000		46,000
	FY 2026 Appropriated Base					46,000		46,000
	1,4 /	Program increase - miscellaneous equipment				46,000		
01	Misc Equipment - Marine Corps Reserve					22,000		22,000
	FY 2026 Appropriated Base					22,000		22,000
	1,4 /	Program increase - miscellaneous equipment				22,000		
Subtotal Budget Activity 01: Reserve equipment						68,000		68,000
Subtotal NAVY						68,000		68,000

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, 2026/2028 (0350D)						Fiscal Year Program: 2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Grand Total National Guard and Reserve Equipment, 2026/2028						800,000		800,000
<i>Financing</i>								
APPROPRIATION, P.L. (Base)						800,000		800,000
TOTAL FINANCING - FY 2026 PROGRAM						800,000		800,000
Footnotes: 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Defense Production Act Purchases, 2026/XXXX (0360DX)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OSD								
Budget Activity 01: Defense Production Act Purchases								
01	Defense Production Act Purchases			236,923			85,000	321,923
	FY 2026 Appropriated Base			236,923			85,000	321,923
	1,4 /	Program increase - domestic black powder advanced manufacturing expansion				20,000		
	1,4 /	Program increase - domestic test and evaluations for munitions				30,000		
	1,4 /	Program increase - recovery of cooper from domestic copper smelter stag mills				15,000		
	1,4 /	Program increase - standard missile 3 block IIA TDACS second source				20,000		
Subtotal Budget Activity 01: Defense Production Act Purchases				236,923			85,000	321,923
Subtotal OSD				236,923			85,000	321,923
Grand Total Defense Production Act Purchases, 2026/XXXX				236,923			85,000	321,923
<i>Financing</i>								
	APPROPRIATION, P.L. (Base)			236,923			85,000	321,923
TOTAL FINANCING - FY 2026 PROGRAM				236,923			85,000	321,923

Footnotes:

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c). For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Defense Strategic Capital Credit Program, 2026/XXXX (0362DX)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OSD								
Budget Activity 01: DIRECT LOAN SUBSIDY								
01	Office of Strategic Capital Loan Program					97,770		97,770
	FY 2026 Appropriated Base					97,770		97,770
	1 / Sec. 8134 Defense Credit Program Account					97,770		97,770
Subtotal Budget Activity 01: DIRECT LOAN SUBSIDY						97,770		97,770
Subtotal OSD						97,770		97,770
Grand Total Defense Strategic Capital Credit Program, 2026/XXXX						97,770		97,770
<i>Financing</i>								
	APPROPRIATION, P.L. (Base)					97,770		97,770
TOTAL FINANCING - FY 2026 PROGRAM						97,770		97,770
Footnotes:								
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.								

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Chemical Agents and Munitions Destruction, 2026/2026 (0390D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
ARMY								
Budget Activity 01: Operation and maintenance								
01	Chem Demilitarization - O&M							
		3,243				-903		2,340
		3,243				-903		2,340
	FY 2026 Appropriated Base					-903		2,340
	Transfer to 0390D 2026/2027 per PL 119-75, Title VI					-903		
Subtotal Budget Activity 01: Operation and maintenance		3,243				-903		2,340
Subtotal ARMY		3,243				-903		2,340
Grand Total Chemical Agents and Munitions Destruction, 2026/2026		3,243				-903		2,340
<i>Financing</i>								
	APPROPRIATION, P.L. (Base)			3,243			-903	2,340
TOTAL FINANCING - FY 2026 PROGRAM			3,243			-903		2,340
Footnotes:								
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.								

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Chemical Agents and Munitions Destruction, 2026/2027 (0390D)							2026		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
ARMY									
Budget Activity 01: Operation and maintenance									
01	Chem Demilitarization - O&M					903		903	
	FY 2026 Appropriated Base					903		903	
	Transfer from 0390D 2026/2026 per PL 119-75, Title VI					903			
Subtotal Budget Activity 01: Operation and maintenance							903	903	
Budget Activity 02: Research, Development, Test, and Evaluation									
02	Chem Demilitarization - RDT&E			210,039				210,039	
	FY 2026 Appropriated Base			210,039				210,039	
Subtotal Budget Activity 02: Research, Development, Test, and Evaluation								210,039	
Subtotal ARMY							903	210,942	
Grand Total Chemical Agents and Munitions Destruction, 2026/2027							903	210,942	
<i>Financing</i>									
	APPROPRIATION, P.L. (Base)			210,039		903		210,942	
TOTAL FINANCING - FY 2026 PROGRAM							903	210,942	
Footnotes:									
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.									

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Chemical and Biological Defense Program									
Budget Activity 01: Basic research									
01 0601384BP	Chemical and Biological Defense Program			36,582		-8,350		28,232	
	FY 2026 Appropriated Base			36,582		-8,350		28,232	
2 /	Prior year underexecution					-3,600			
	Sec. 8151 Reduction due to SBIR/STTR					-4,750			
Subtotal Budget Activity 01: Basic research				36,582		-8,350		28,232	
Budget Activity 02: Applied Research									
02 0602384BP	Chemical and Biological Defense Program			230,751		-26,696		204,055	
	FY 2026 Appropriated Base			230,751		-26,696		204,055	
2 /	Prior year underexecution					-23,000			
	Sec. 8151 Reduction due to SBIR/STTR					-3,696			
Subtotal Budget Activity 02: Applied Research				230,751		-26,696		204,055	
Budget Activity 03: Advanced Technology Development									
03 0603384BP	Chemical and Biological Defense Program - Advanced Development			247,043		-6,000		241,043	
	FY 2026 Appropriated Base			247,043		-6,000		241,043	
2 /	Prior year underexecution					-6,000			
Subtotal Budget Activity 03: Advanced Technology Development				247,043		-6,000		241,043	
Budget Activity 04: Advanced Component Development and Prototypes									
04 0603884BP	Chemical and Biological Defense Program - Dem/Val			272,940		-5,736		267,204	
	FY 2026 Appropriated Base			272,940		-5,736		267,204	
1,4 /	Program increase - continuous antibody manufacturing twin					4,000			
1,4 /	Program increase - ultra-compact hyperspectral imaging chemical detector					3,000			
2 /	Prior year underexecution					-12,000			
	Sec. 8151 Reduction due to SBIR/STTR					-736			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				272,940		-5,736		267,204	
Budget Activity 05: System Development and Demonstration									
05 0604384BP	Chemical and Biological Defense Program - EMD			255,630		-24,091		231,539	
	FY 2026 Appropriated Base			255,630		-24,091		231,539	
2 /	Prior year underexecution					-23,000			
	Sec. 8151 Reduction due to SBIR/STTR					-1,091			
Subtotal Budget Activity 05: System Development and Demonstration				255,630		-24,091		231,539	
Budget Activity 06: Management Support									
06 0605384BP	Chemical and Biological Defense Program			67,263		1,300		68,563	
	FY 2026 Appropriated Base			67,263		1,300		68,563	
1,4 /	Program increase - P.L. 118-159 section 236					8,000			
2 /	Prior year underexecution					-6,700			
Subtotal Budget Activity 06: Management Support				67,263		1,300		68,563	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational Systems Development								
07 0607384BP	Chemical and Biological Defense (Operational Systems Development)			79,118		-1,781		77,337
	FY 2026 Appropriated Base			79,118		-1,781		77,337
1,4 /	Program increase - nerve agent injection medical countermeasure technology					7,000		
2 /	Prior year underexecution					-7,000		
	Sec. 8151 Reduction due to SBIR/STTR					-1,781		
Subtotal Budget Activity 07: Operational Systems Development				79,118		-1,781		77,337
Subtotal Chemical and Biological Defense Program				1,189,327		-71,354		1,117,973
Classified Programs								
Budget Activity 06: Management Support								
06 999999999	Classified Programs			31,148				31,148
	FY 2026 Appropriated Base			31,148				31,148
Subtotal Budget Activity 06: Management Support				31,148				31,148
Budget Activity 07: Operational Systems Development								
07 999999999	Classified Programs			8,276,313		-387,918		7,888,395
	FY 2026 Appropriated Base			8,276,313		-387,918		7,888,395
2 /	Classified adjustment					-387,918		
Subtotal Budget Activity 07: Operational Systems Development				8,276,313		-387,918		7,888,395
Subtotal Classified Programs				8,307,461		-387,918		7,919,543
Defense Advanced Research Projects Agency								
Budget Activity 01: Basic research								
01 0601122E	Emerging Opportunities			360,456		-15,403		345,053
	FY 2026 Appropriated Base			360,456		-15,403		345,053
2 /	Undistributed reduction					-11,379		
	Sec. 8151 Reduction due to SBIR/STTR					-4,024		
Subtotal Budget Activity 01: Basic research				360,456		-15,403		345,053
Budget Activity 02: Applied Research								
02 0602023E	Access and Awareness			100,791		-2,522		98,269
	FY 2026 Appropriated Base			100,791		-2,522		98,269
2 /	Undistributed reduction					-1,376		
	Sec. 8151 Reduction due to SBIR/STTR					-1,146		
02 0602024E	Warfighting Performance			278,121		29,606		307,727
	FY 2026 Appropriated Base			278,121		29,606		307,727
1,4 /	Program increase - heavy rare earth elements separation					15,000		
1,4 /	Program increase - rare earth elements from valorized waste					20,000		
2 /	Insufficient justification					-1,805		
	Sec. 8151 Reduction due to SBIR/STTR					-3,589		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
02 0602025E	Making, Maintaining, Supply Chain and Logistics			1,347,049		-28,638		1,318,411
	FY 2026 Appropriated Base			1,347,049		-28,638		1,318,411
2 /	Undistributed reduction					-13,263		
	Sec. 8151 Reduction due to SBIR/STTR					-15,375		
02 0602026E	Effects			20,275		-6,545		13,730
	FY 2026 Appropriated Base			20,275		-6,545		13,730
2 /	Undistributed reduction					-6,385		
	Sec. 8151 Reduction due to SBIR/STTR					-160		
Subtotal Budget Activity 02: Applied Research				1,746,236		-8,099		1,738,137
Budget Activity 03: Advanced Technology Development								
03 0603467E	DARPA Advanced Technology Development			1,643,465		-115,365		1,528,100
	FY 2026 Appropriated Base			1,643,465		-115,365		1,528,100
2 /	Undistributed reduction					-97,545		
	Sec. 8151 Reduction due to SBIR/STTR					-17,820		
03 0603468E	Advanced Complex Systems			350,695		-87,234		263,461
	FY 2026 Appropriated Base			350,695		-87,234		263,461
1,4 /	Program increase - autonomous intercept of live-fire cruise missiles					5,000		
2 /	Undistributed reduction					-89,162		
	Sec. 8151 Reduction due to SBIR/STTR					-3,072		
03 0603469E	Advanced Enabling Technologies			335,647		-18,187		317,460
	FY 2026 Appropriated Base			335,647		-18,187		317,460
2 /	Projected underexecution					-14,485		
	Sec. 8151 Reduction due to SBIR/STTR					-3,702		
Subtotal Budget Activity 03: Advanced Technology Development				2,329,807		-220,786		2,109,021
Budget Activity 06: Management Support								
06 0605001E	Mission Support			115,673				115,673
	FY 2026 Appropriated Base			115,673				115,673
06 0605898E	Management HQ - R&D			13,623				13,623
	FY 2026 Appropriated Base			13,623				13,623
Subtotal Budget Activity 06: Management Support				129,296				129,296
Subtotal Defense Advanced Research Projects Agency				4,565,795		-244,288		4,321,507
Defense Contract Management Agency								
Budget Activity 05: System Development and Demonstration								
05 0605013BL	Information Technology Development			1,283		-91		1,192
	FY 2026 Appropriated Base			1,283		-91		1,192
	Sec. 8151 Reduction due to SBIR/STTR					-91		
Subtotal Budget Activity 05: System Development and Demonstration				1,283		-91		1,192
Subtotal Defense Contract Management Agency				1,283		-91		1,192

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Counterintelligence and Security Agency								
Budget Activity 07: Operational Systems Development								
07 0302609V	Countering Threats Automated Platform			5,030				5,030
	FY 2026 Appropriated Base			5,030				5,030
07 0303430V	Federal Investigative Services Information Technology			22,700				22,700
	FY 2026 Appropriated Base			22,700				22,700
07 0305146V	Defense Joint Counterintelligence Activities			1,800				1,800
	FY 2026 Appropriated Base			1,800				1,800
07 0307609V	National Industrial Security Systems (NISS)			34,710			-794	33,916
	FY 2026 Appropriated Base			34,710			-794	33,916
	Sec. 8151 Reduction due to SBIR/STTR						-794	
Subtotal Budget Activity 07: Operational Systems Development				64,240			-794	63,446
Subtotal Defense Counterintelligence and Security Agency				64,240			-794	63,446
Defense Human Resource Activity								
Budget Activity 05: System Development and Demonstration								
05 0605021SE	Homeland Personnel Security Initiative			9,137				9,137
	FY 2026 Appropriated Base			9,137				9,137
	1,4 /	Program increase - EOD / public safety bomb technician technical exchange program					1,500	
	4,5 /	Program increase - EOD / public safety bomb technician technical exchange					-1,500	
Subtotal Budget Activity 05: System Development and Demonstration				9,137				9,137
Budget Activity 06: Management Support								
06 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation			30,778			5,000	35,778
	FY 2026 Appropriated Base			30,778			5,000	35,778
	1,4 /	Program increase - Federal Voting Assistance Program					5,000	
06 0808709SE	Defense Equal Opportunity Management Institute (DEOMI)			388				388
	FY 2026 Appropriated Base			388				388
06 0808737SE	Integrated Primary Prevention			5,744				5,744
	FY 2026 Appropriated Base			5,744				5,744
Subtotal Budget Activity 06: Management Support				36,910			5,000	41,910
Subtotal Defense Human Resource Activity				46,047			5,000	51,047
Defense Information Systems Agency								
Budget Activity 05: System Development and Demonstration								
05 0305282K	Joint Fires Network (JFN)			10,000				10,000
	FY 2026 Appropriated Base			10,000				10,000
Subtotal Budget Activity 05: System Development and Demonstration				10,000				10,000

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 06: Management Support								
06 0208045K	C4I Interoperability			70,893				70,893
	FY 2026 Appropriated Base			70,893				70,893
06 0305172K	Combined Advanced Applications			5,447				5,447
	FY 2026 Appropriated Base			5,447				5,447
06 0305208K	Distributed Common Ground/Surface Systems			2,887				2,887
	FY 2026 Appropriated Base			2,887				2,887
06 0903235K	Joint Service Provider (JSP)			1,283				1,283
	FY 2026 Appropriated Base			1,283				1,283
Subtotal Budget Activity 06: Management Support				80,510				80,510
Budget Activity 07: Operational Systems Development								
07 0302019K	Defense Info Infrastructure Engineering and Integration			16,162				16,162
	FY 2026 Appropriated Base			16,162				16,162
07 0303126K	Long-Haul Communications - DCS			40,293		-1,827		38,466
	FY 2026 Appropriated Base			40,293		-1,827		38,466
	Sec. 8151 Reduction due to SBIR/STTR					-1,827		
07 0303131K	Minimum Essential Emergency Communications Network (MEECN)			5,113				5,113
	FY 2026 Appropriated Base			5,113				5,113
07 0303140K	Information Systems Security Program			23,224				23,224
	FY 2026 Appropriated Base			23,224				23,224
07 0303153K	Defense Spectrum Organization			20,174				20,174
	FY 2026 Appropriated Base			20,174				20,174
07 0303171K	Joint Planning and Execution Services			6,242				6,242
	FY 2026 Appropriated Base			6,242				6,242
07 0708012K	Logistics Support Activities			2,876				2,876
	FY 2026 Appropriated Base			2,876				2,876
07 1203610K	Teleport Program			24,319				24,319
	FY 2026 Appropriated Base			24,319				24,319
Subtotal Budget Activity 07: Operational Systems Development				138,403		-1,827		136,576
Budget Activity 08: Software And Digital Technology Pilot Programs								
08 0303150K	Global Command and Control System			44,474				44,474
	FY 2026 Appropriated Base			44,474				44,474
Subtotal Budget Activity 08: Software And Digital Technology Pilot Programs				44,474				44,474
Subtotal Defense Information Systems Agency				273,387		-1,827		271,560

Base for Reprogramming Actions								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						Fiscal Year Program: 2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency								
Budget Activity 03: Advanced Technology Development								
03 0603680S	Manufacturing Technology Program			50,610		125,983		176,593
	FY 2026 Appropriated Base			50,610		125,983		176,593
1,4 /	Program increase - additive manufacturing to optimize lead battery production					5,000		
1,4 /	Program increase - affordable alternative refractory powders					5,000		
1,4 /	Program increase - critical minerals supply chain management and transparency					7,000		
1,4 /	Program increase - decentralized critical minerals recovery					2,000		
1,4 /	Program increase - domestic production of tantalum metal					10,000		
1,4 /	Program increase - domestic replacement for critical propulsion nozzle material					15,000		
1,4 /	Program increase - flake graphite for antimony-free foam fire suppressant					2,000		
1,4 /	Program increase - graphite composites					3,000		
1,4 /	Program increase - graphite -based fire suppressant					7,000		
1,4 /	Program increase - high temperature ceramics lab and prototyping capability					9,000		
1,4 /	Program increase - industrialization of 3D woven structures for hypersonic applications					5,000		
1,4 /	Program increase - low-cost domestic graphite production					6,000		
1,4 /	Program increase - molecular level supply chain authentication					3,000		
1,4 /	Program increase - nanostructured iron nitride permanent magnets					15,000		
1,4 /	Program increase - nickel extraction pilot plant					4,000		
1,4 /	Program increase - rapid additive manufacturing critical hardware					2,500		
1,4 /	Program increase - two phase immersion cooling for data centers					4,000		
1,4 /	Program increase - vanadium production and processing					8,000		
1,4 /	Program increase - very high temperature composites Sec. 8151 Reduction due to SBIR/STTR					15,000		
						-1,517		
03 0603712S	Generic Logistics R&D Technology Demonstrations			19,640		4,000		23,640
	FY 2026 Appropriated Base			19,640		4,000		23,640
1,4 /	Program increase - forest biomass jet fuel production					4,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
03 0603720S	Microelectronics Technology Development and Support			135,016			76,315	211,331	
	FY 2026 Appropriated Base			135,016			76,315	211,331	
1,4 /	Program increase - enhanced RF microelectronics production					5,000			
1,4 /	Program increase - facilities enhancements and expansion plan acceleration					62,000			
1,4 /	Program increase - microchip sustainment plan for maintaining access to MIL-PRF-19500 parts					5,000			
1,4 /	Program increase - modernizing high-performance computing information system					6,000			
	Sec. 8151 Reduction due to SBIR/STTR					-1,685			
Subtotal Budget Activity 03: Advanced Technology Development				205,266			206,298	411,564	
Budget Activity 05: System Development and Demonstration									
05 0605080S	Defense Agency Initiatives (DAI) - Financial System			31,714				31,714	
	FY 2026 Appropriated Base			31,714				31,714	
Subtotal Budget Activity 05: System Development and Demonstration				31,714				31,714	
Budget Activity 07: Operational Systems Development									
07 0708012S	Pacific Disaster Centers			2,000			7,500	9,500	
	FY 2026 Appropriated Base			2,000			7,500	9,500	
1,4 /	Program increase - global water security center					4,500			
1,4 /	Program increase - Pacific disaster centers					3,000			
07 0708047S	Defense Property Accountability System			3,020				3,020	
	FY 2026 Appropriated Base			3,020				3,020	
Subtotal Budget Activity 07: Operational Systems Development				5,020			7,500	12,520	
Subtotal Defense Logistics Agency				242,000			213,798	455,798	
Defense Security Cooperation Agency									
Budget Activity 07: Operational Systems Development									
07 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)			6,173			-117	6,056	
	FY 2026 Appropriated Base			6,173			-117	6,056	
	Sec. 8151 Reduction due to SBIR/STTR						-117		
Subtotal Budget Activity 07: Operational Systems Development				6,173			-117	6,056	
Subtotal Defense Security Cooperation Agency				6,173			-117	6,056	
Defense Technical Information Center									
Budget Activity 06: Management Support									
06 0605801KA	Defense Technical Information Center (DTIC)			60,209			-207	60,002	
	FY 2026 Appropriated Base			60,209			-207	60,002	
	Sec. 8151 Reduction due to SBIR/STTR						-207		
06 0605998KA	Management HQ - Defense Technical Information Center (DTIC)			3,466				3,466	
	FY 2026 Appropriated Base			3,466				3,466	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Budget Activity 06: Management Support		63,675				-207		63,468
Subtotal Defense Technical Information Center		63,675				-207		63,468
Defense Threat Reduction Agency								
Budget Activity 01: Basic research								
01 0601000BR	DTRA Basic Research	15,643				-162		15,481
	FY 2026 Appropriated Base	15,643				-162		15,481
	Sec. 8151 Reduction due to SBIR/STTR					-162		
Subtotal Budget Activity 01: Basic research		15,643				-162		15,481
Budget Activity 02: Applied Research								
02 0602718BR	Counter Weapons of Mass Destruction Applied Research	161,495				-12,052		149,443
	FY 2026 Appropriated Base	161,495				-12,052		149,443
2 /	Prior year underexecution					-10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-2,052		
Subtotal Budget Activity 02: Applied Research		161,495				-12,052		149,443
Budget Activity 03: Advanced Technology Development								
03 0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	393,469				-19,019		374,450
	FY 2026 Appropriated Base	393,469				-19,019		374,450
1,4 /	Program increase - AI cellular kit indications and warnings					5,000		
2 /	Prior year underexecution					-20,000		
	Sec. 8151 Reduction due to SBIR/STTR					-4,019		
Subtotal Budget Activity 03: Advanced Technology Development		393,469				-19,019		374,450
Budget Activity 04: Advanced Component Development and Prototypes								
04 0604551BR	Catapult Information System	4,161				-169		3,992
	FY 2026 Appropriated Base	4,161				-169		3,992
	Sec. 8151 Reduction due to SBIR/STTR					-169		
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		4,161				-169		3,992
Budget Activity 05: System Development and Demonstration								
05 0605000BR	Counter Weapons of Mass Destruction Systems Development	14,931				-154		14,777
	FY 2026 Appropriated Base	14,931				-154		14,777
	Sec. 8151 Reduction due to SBIR/STTR					-154		
05 0605141BR	Mission Assurance Risk Management System (MARMS)	9,573						9,573
	FY 2026 Appropriated Base	9,573						9,573
Subtotal Budget Activity 05: System Development and Demonstration		24,504				-154		24,350
Budget Activity 06: Management Support								
06 0606853BR	Management, Technical & International Support	14,841				-169		14,672
	FY 2026 Appropriated Base	14,841				-169		14,672
	Sec. 8151 Reduction due to SBIR/STTR					-169		
Subtotal Budget Activity 06: Management Support		14,841				-169		14,672

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Subtotal Defense Threat Reduction Agency		614,113				-31,725		582,388
Missile Defense Agency								
Budget Activity 03: Advanced Technology Development								
03 0603176C	Advanced Concepts and Performance Assessment			21,625		9,276		30,901
	FY 2026 Appropriated Base			21,625		9,276		30,901
1,4 /	Program increase - Guam defense system engagement enhancement					1,500		
1,4 /	Program increase - power source for directed energy orbital missile defense systems					3,000		
1,4 /	Program increase - magnesium coating for aerospace platforms					5,000		
	Sec. 8151 Reduction due to SBIR/STTR					-224		
03 0603180C	Advanced Research			42,093		34,535		76,628
	FY 2026 Appropriated Base			42,093		34,535		76,628
1,4 /	Program increase - advanced energetics for deeply buried targets					4,000		
1,4 /	Program increase - radiation hardened microelectronics development					17,000		
1,4 /	Program increase - wide-area infrared surveillance systems					14,000		
	Sec. 8151 Reduction due to SBIR/STTR					-465		
Subtotal Budget Activity 03: Advanced Technology Development			63,718			43,811		107,529
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603881C	Ballistic Missile Defense Terminal Defense Segment			508,898		-43,587		465,311
	FY 2026 Appropriated Base			508,898		-43,587		465,311
2 /	Misaligned budget execution					-38,175		
	Sec. 8151 Reduction due to SBIR/STTR					-5,412		
04 0603882C	Ballistic Missile Defense Midcourse Defense Segment			825,919		-68,755		757,164
	FY 2026 Appropriated Base			825,919		-68,755		757,164
2 /	Misaligned budget execution					-61,950		
	Sec. 8151 Reduction due to SBIR/STTR					-6,805		
04 0603884C	Ballistic Missile Defense Sensors			197,641		-16,320		181,321
	FY 2026 Appropriated Base			197,641		-16,320		181,321
2 /	Misaligned budget execution					-14,850		
	Sec. 8151 Reduction due to SBIR/STTR					-1,470		
04 0603890C	BMD Enabling Programs			646,039		-46,178		599,861
	FY 2026 Appropriated Base			646,039		-46,178		599,861
1,4 /	Program increase - digital engineering execution program					5,000		
2 /	Misaligned budget execution					-48,450		
	Sec. 8151 Reduction due to SBIR/STTR					-2,728		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603891C		498,630				-55,500		443,130
		498,630				-55,500		443,130
2 /	Classified adjustment					-50,307		
	Sec. 8151 Reduction due to SBIR/STTR					-5,193		
04 0603892C		588,440				-37,452		550,988
	FY 2026 Appropriated Base	588,440				-37,452		550,988
1,4 /	Program increase - AEGIS weapon system improvements					6,650		
1,4 /	Program increase - manufacturing implementation for low cost, light weight CVC SiC telescope					5,000		
2 /	Misaligned budget execution					-44,100		
	Sec. 8151 Reduction due to SBIR/STTR					-5,002		
04 0603896C		634,183				-36,786		597,397
	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)	634,183				-36,786		597,397
	FY 2026 Appropriated Base	634,183				-36,786		597,397
1,4 /	Program increase - debris identification, mitigation, and exploitation (DIME)					6,000		
2 /	Misaligned budget execution					-38,550		
	Sec. 8151 Reduction due to SBIR/STTR					-4,236		
04 0603898C		45,758				-213		45,545
	Ballistic Missile Defense Joint Warfighter Support	45,758				-213		45,545
	FY 2026 Appropriated Base	45,758				-213		45,545
	Sec. 8151 Reduction due to SBIR/STTR					-213		
04 0603904C		55,097				-3,583		51,514
	Missile Defense Integration & Operations Center (MDIOC)	55,097				-3,583		51,514
	FY 2026 Appropriated Base	55,097				-3,583		51,514
2 /	Misaligned budget execution					-3,200		
	Sec. 8151 Reduction due to SBIR/STTR					-383		
04 0603906C		29,608				-1,266		28,342
	Regarding Trench	29,608				-1,266		28,342
	FY 2026 Appropriated Base	29,608				-1,266		28,342
2 /	Misaligned budget execution					-1,200		
	Sec. 8151 Reduction due to SBIR/STTR					-66		
04 0603907C		166,813						166,813
	Sea Based X-Band Radar (SBX)	166,813						166,813
	FY 2026 Appropriated Base	166,813						166,813
04 0603913C		300,000						300,000
	Israeli Cooperative Programs	300,000						300,000
	FY 2026 Appropriated Base	300,000						300,000
04 0603914C		463,079				-4,005		459,074
	Ballistic Missile Defense Test	463,079				-4,005		459,074
	FY 2026 Appropriated Base	463,079				-4,005		459,074
2 /	IMTP adjustments					-4,000		
	Sec. 8151 Reduction due to SBIR/STTR					-5		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0603915C		514,904				-22		514,882
		514,904				-22		514,882
1,4 /	Program increase - affordable hypersonic air-breathing propulsion flight vehicle					10,000		
1,4 /	Program increase -high mach air-breathing targets					2,000		
2 /	IMTP adjustments					-12,000		
	Sec. 8151 Reduction due to SBIR/STTR					-22		
04 0604102C		128,485				-743		127,742
	Guam Defense Development	128,485				-743		127,742
	FY 2026 Appropriated Base	128,485				-743		127,742
	Sec. 8151 Reduction due to SBIR/STTR					-743		
04 0604115C						5,000		5,000
	Technology Maturation Initiatives					5,000		5,000
	FY 2026 Appropriated Base					5,000		5,000
1,4 /	Program increase - short pulse laser directed energy demonstration for hypersonic defense					5,000		
04 0604181C		200,627				-17,637		182,990
	Hypersonic Defense	200,627				-17,637		182,990
	FY 2026 Appropriated Base	200,627				-17,637		182,990
2 /	Misaligned budget execution					-15,500		
	Sec. 8151 Reduction due to SBIR/STTR					-2,137		
04 0604873C		60,443				-4,587		55,856
	Long Range Discrimination Radar (LRDR)	60,443				-4,587		55,856
	FY 2026 Appropriated Base	60,443				-4,587		55,856
2 /	Misaligned budget execution					-4,500		
	Sec. 8151 Reduction due to SBIR/STTR					-87		
04 0604874C		1,582,414				-71,909		1,510,505
	Improved Homeland Defense Interceptors	1,582,414				-71,909		1,510,505
	FY 2026 Appropriated Base	1,582,414				-71,909		1,510,505
2 /	Misaligned budget execution					-53,515		
	Sec. 8151 Reduction due to SBIR/STTR					-18,394		
04 0604876C		37,784						37,784
	Ballistic Missile Defense Terminal Defense Segment Test	37,784						37,784
	FY 2026 Appropriated Base	37,784						37,784
04 0604878C		153,618				-10,000		143,618
	Aegis BMD Test	153,618				-10,000		143,618
	FY 2026 Appropriated Base	153,618				-10,000		143,618
2 /	IMTP adjustments					-10,000		
04 0604879C		68,699						68,699
	Ballistic Missile Defense Sensor Test	68,699						68,699
	FY 2026 Appropriated Base	68,699						68,699
04 0604880C		24,555				-246		24,309
	Land-Based SM-3 (LBSM3)	24,555				-246		24,309
	FY 2026 Appropriated Base	24,555				-246		24,309
	Sec. 8151 Reduction due to SBIR/STTR					-246		
04 0604887C		38,325						38,325
	Ballistic Missile Defense Midcourse Segment Test	38,325						38,325
	FY 2026 Appropriated Base	38,325						38,325
04 0202057C		1,806				-5		1,801
	Safety Program Management	1,806				-5		1,801
	FY 2026 Appropriated Base	1,806				-5		1,801
	Sec. 8151 Reduction due to SBIR/STTR					-5		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)							2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
04 0305103C	Cyber Security Initiative			2,131				2,104	
	FY 2026 Appropriated Base			2,131				2,104	
	Sec. 8151 Reduction due to SBIR/STTR					-27		-27	
04 1206895C	Ballistic Missile Defense System Space Programs			97,061				71,263	
	FY 2026 Appropriated Base			97,061				71,263	
2 /	Program schedule adjustment					-25,000			
	Sec. 8151 Reduction due to SBIR/STTR					-798			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				7,870,957			-439,620	7,431,337	
Budget Activity 06: Management Support									
06 0901598C	Management HQ - MDA			28,719				28,719	
	FY 2026 Appropriated Base			28,719				28,719	
Subtotal Budget Activity 06: Management Support				28,719				28,719	
Subtotal Missile Defense Agency				7,963,394			-395,809	7,567,585	
OSD									
Budget Activity 01: Basic research									
01 0601108D8Z	High Energy Laser Research Initiatives			16,817				16,720	
	FY 2026 Appropriated Base			16,817				16,720	
	Sec. 8151 Reduction due to SBIR/STTR					-97		-97	
01 0601110D8Z	Basic Research Initiatives			82,264				108,879	
	FY 2026 Appropriated Base			82,264				108,879	
1,4 /	Program increase - Defense Established Program to Stimulate Competitive Research					20,000			
1,4 /	Program increase - Hispanic Serving Research Universities Cohort Program					8,000			
	Sec. 8151 Reduction due to SBIR/STTR					-1,385			
01 0601120D8Z	National Defense Education Program			146,010				159,032	
	FY 2026 Appropriated Base			146,010				159,032	
1,4 /	Program increase - Manufacturing Engineering Education Program optics initiative					15,000			
	Sec. 8151 Reduction due to SBIR/STTR					-1,978			
01 0601228D8Z	Historically Black Colleges and Universities/Minority Institutions			99,610				112,992	
	FY 2026 Appropriated Base			99,610				112,992	
1,4 /	Program increase - Historically Black Colleges and Universities pilot program					15,000			
	Sec. 8151 Reduction due to SBIR/STTR					-1,618			
Subtotal Budget Activity 01: Basic research				344,701			52,922	397,623	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 02: Applied Research									
02 0602000D8Z	Joint Munitions Technology			19,734		-1,506		18,228	
	FY 2026 Appropriated Base			19,734		-1,506		18,228	
2 /	Prior year underexecution					-1,400			
	Sec. 8151 Reduction due to SBIR/STTR					-106			
02 0602128D8Z	Promotion and Protection Strategies			3,166		-8		3,158	
	FY 2026 Appropriated Base			3,166		-8		3,158	
	Sec. 8151 Reduction due to SBIR/STTR					-8			
02 0602230D8Z	Defense Technology Innovation			46,261		-6,210		40,051	
	FY 2026 Appropriated Base			46,261		-6,210		40,051	
2 /	Prior year underexecution					-5,700			
	Sec. 8151 Reduction due to SBIR/STTR					-510			
02 0602234D8Z	Lincoln Laboratory Research Program			11,479		35,391		46,870	
	FY 2026 Appropriated Base			11,479		35,391		46,870	
1,4 /	Program increase					36,049			
	Sec. 8151 Reduction due to SBIR/STTR					-658			
02 0602251D8Z	Applied Research for the Advancement of S&T Priorities			53,983		-5,138		48,845	
	FY 2026 Appropriated Base			53,983		-5,138		48,845	
2 /	Prior year underexecution					-5,000			
	Sec. 8151 Reduction due to SBIR/STTR					-138			
02 0602668D8Z	Cyber Security Research			17,988		12,326		30,314	
	FY 2026 Appropriated Base			17,988		12,326		30,314	
1,4 /	Program increase - Pacific Intelligence and Innovation Initiative					5,000			
1,4 /	Program increase - vehicle cyber security research					7,751			
	Sec. 8151 Reduction due to SBIR/STTR					-425			
02 0602751D8Z	Software Engineering Institute (SEI) Applied Research			8,883		-125		8,758	
	FY 2026 Appropriated Base			8,883		-125		8,758	
	Sec. 8151 Reduction due to SBIR/STTR					-125			
02 0602890D8Z	High Energy Laser Research			48,738		-1,628		47,110	
	FY 2026 Appropriated Base			48,738		-1,628		47,110	
2 /	Prior year underexecution					-1,300			
	Sec. 8151 Reduction due to SBIR/STTR					-328			
02 0602891D8Z	FSRM Modelling			994				994	
	FY 2026 Appropriated Base			994				994	
Subtotal Budget Activity 02: Applied Research				211,226		33,102		244,328	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 0603000D8Z								
		50,663				-5,338		45,325
		50,663				-5,338		45,325
1,4 /	Program increase - energetics projects acceleration					5,000		
2 /	Non CL-20 prior year execution					-10,087		
	Sec. 8151 Reduction due to SBIR/STTR					-251		
03 0603055D8Z		168,253				48,244		216,497
		168,253				48,244		216,497
1,4 /	Program increase - fueling logistics for orbital warfare					10,000		
1,4 /	Program increase - micro-reactor program development					5,000		
1,4 /	Program increase - Operational Energy Capability Improvement Fund					10,000		
1,4 /	Program increase - solid moderated systems for warfighter nuclear energy					5,000		
1,4 /	Program increase - TRISO fuel					20,000		
	Sec. 8151 Reduction due to SBIR/STTR					-1,756		
03 0603122D8Z		81,513				206,915		288,428
		81,513				206,915		288,428
1,4 /	Program increase - community powered explosive hazard mitigation					2,000		
1,4 /	Program increase - enhanced minigun weapon system					2,750		
1,4 /	Program increase - U.S.-Israel anti-tunneling cooperation					80,000		
1,4 /	Program increase - U.S. Isreal counter-UAS and directed energy development					75,000		
1,4 /	Program increase - U.S.-Israel emerging technology cooperation					47,500		
4,5 /	Program increase - EOD / public safety bomb technician technical exchange program					1,500		
	Sec. 8151 Reduction due to SBIR/STTR					-1,835		
03 0603133D8Z		27,958				-296		27,662
		27,958				-296		27,662
	Sec. 8151 Reduction due to SBIR/STTR					-296		
03 0603142D8Z		99,534				-22,766		76,768
		99,534				-22,766		76,768
2 /	Prior year underexecution					-22,000		
	Sec. 8151 Reduction due to SBIR/STTR					-766		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603183D8Z Joint Hypersonic Technology Development &Transition		50,998				8,517		59,515
FY 2026 Appropriated Base		50,998				8,517		59,515
1,4 / Program increase - joint hypersonic technology development & transition						10,000		
1,4 / Program increase - Poker Flat Research Range equipment upgrades						4,000		
2 / Prior year underexecution						-5,000		
Sec. 8151 Reduction due to SBIR/STTR						-483		
03 0603225D8Z Joint DoD-DoE Munitions Technology Development		35,505				-1,913		33,592
FY 2026 Appropriated Base		35,505				-1,913		33,592
2 / Prior year underexecution						-1,500		
Sec. 8151 Reduction due to SBIR/STTR						-413		
03 0603288D8Z Analytic Assessments		41,010				244		41,254
FY 2026 Appropriated Base		41,010				244		41,254
1,4 / Program increase - strategic multilayer assessment						8,000		
2 / Prior year underexecution						-2,200		
2 / Insufficient information						-4,977		
Sec. 8151 Reduction due to SBIR/STTR						-579		
03 0603289D8Z Advanced Innovative Analysis and Concepts		57,457				-779		56,678
FY 2026 Appropriated Base		57,457				-779		56,678
Sec. 8151 Reduction due to SBIR/STTR						-779		
03 0603330D8Z Quantum Application		59,521				-798		58,723
FY 2026 Appropriated Base		59,521				-798		58,723
Sec. 8151 Reduction due to SBIR/STTR						-798		
03 0603342D8Z Defense Innovation Unit (DIU)						140,000		140,000
FY 2026 Appropriated Base						140,000		140,000
1,4 / Program increase - compute and energy-efficient AI training and inferencing						10,000		
1,4 / Program increase - innovation with academia						10,000		
1,4 / Program increase - low cost long range munitions						30,000		
1,4 / Program increase - modular space electrospray for efficient & responsive thrusters						15,000		
1,4 / Program increase - OnRamp Hub geographic expansion						16,000		
1,4 / Program increase - project SynCE						5,000		
1,4 / Program increase - theater-range UAS mass manufacturing						40,000		
1,4 / Program increase - small electric unmanned surface vessel						4,000		
1,4 / Program increase - software technical onramp						10,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603375D8Z		19,654				-194		19,460
		19,654				-194		19,460
						-194		
03 0603379D8Z		19,991				9,585		29,576
		19,991				9,585		29,576
1,4 /	Program increase					10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-415		
03 0603618D8Z		20,575				-137		20,438
		20,575				-137		20,438
						-137		
03 0603662D8Z		19,937				-279		19,658
		19,937				-279		19,658
						-279		
03 0603680D8Z		409,493				145,615		555,108
		409,493				145,615		555,108
1,4 /	Program increase - advanced ceramic materials design					5,000		
1,4 /	Program increase - advanced aerospace composites tech hub					55,000		
1,4 /	Program increase - automated manufacturing technologies for very high temperature composites					10,000		
1,4 /	Program increase - bioindustrial manufacturing education and workforce training					10,000		
1,4 /	Program increase - BioMADE and biotechnology facilities					10,000		
1,4 /	Program increase - critical materials for energy storage solutions					3,000		
1,4 /	Program increase - fiber to textile industrial base modernization					4,000		
1,4 /	Program increase - high accuracy robotics for manufacturing and depot sustainment					10,000		
1,4 /	Program increase - hybrid electronics					17,000		
1,4 /	Program increase - manufacturing technology readiness center initiative					7,000		
1,4 /	Program increase - nanoscale materials manufacturing					5,000		
1,4 /	Program increase - rapid response naval manufacturing					5,000		
1,4 /	Program increase - robotic enhancements for armaments manufacturing					2,000		
1,4 /	Program increase - robotic munitions and energetic manufacturing					10,000		
	Sec. 8151 Reduction due to SBIR/STTR					-7,385		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
03 0603716D8Z Strategic Environmental Research Program		58,092				-517		57,575
FY 2026 Appropriated Base		58,092				-517		57,575
Sec. 8151 Reduction due to SBIR/STTR						-517		
03 0603727D8Z Joint Warfighting Program		945				-13		932
FY 2026 Appropriated Base		945				-13		932
Sec. 8151 Reduction due to SBIR/STTR						-13		
03 0603781D8Z Software Engineering Institute		12,972				-183		12,789
FY 2026 Appropriated Base		12,972				-183		12,789
Sec. 8151 Reduction due to SBIR/STTR						-183		
03 0603838D8Z Defense Innovation Acceleration (DIA)		211,027				514		211,541
FY 2026 Appropriated Base		211,027				514		211,541
1,4 / Program increase - project 730 concepts and capabilities						5,000		
1,4 / Program increase - projects acceleration						5,000		
1,4 / Program increase - recuperated gas turbine energy solutions						5,000		
2 / Insufficient information						-12,069		
Sec. 8151 Reduction due to SBIR/STTR						-2,417		
03 0603924D8Z High Energy Laser Advanced Technology Program		114,577				6,184		120,761
FY 2026 Appropriated Base		114,577				6,184		120,761
1,4 / Program increase - Common Enterprise Range Network						6,000		
1,4 / Program increase - Ultra-Short Pulsed Laser weapons						5,000		
2 / Insufficient information						-3,558		
Sec. 8151 Reduction due to SBIR/STTR						-1,258		
03 0603941D8Z Test & Evaluation Science & Technology		1,095,772				-134,720		961,052
FY 2026 Appropriated Base		1,095,772				-134,720		961,052
1,4 / Program increase - advancing hypersonic materials & supply chain intelligence						2,000		
1,4 / Program increase - hypersonic flight test acceleration						203,639		
1,4 / Program increase - hypersonic ground test and digital engineering enhancements						5,000		
1,4 / Program increase - hypersonic low-cost recoverable testing solution						7,000		
1,4 / Program increase - Hypersonics T&E workforce development						5,000		
1,4 / Program increase - large energy national shock tunnel and hypersonic waveheated facilities						20,000		
1,4 / Program increase - payload dispense mechanism for reusable hypersonic test bed						15,000		
1,4 / Program increase - Sky Range reusable hypersonic test bed integration and testing						5,000		
1,4 / Program increase - thermal evaluation readiness materials analysis lab						4,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
2 / Undistributed reduction						-400,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,359		
03 0603945D8Z International Innovation Initiatives		173,048				8,449		181,497
FY 2026 Appropriated Base		173,048				8,449		181,497
1,4 / Program increase - AUKUS capability developmnet						10,000		
Sec. 8151 Reduction due to SBIR/STTR						-1,551		
Subtotal Budget Activity 03: Advanced Technology Development		2,828,495				406,336		3,234,831
Budget Activity 04: Advanced Component Development and Prototypes								
04 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P		55,465				-157		55,308
FY 2026 Appropriated Base		55,465				-157		55,308
Sec. 8151 Reduction due to SBIR/STTR						-157		
04 0603600D8Z WALKOFF		152,449				-1,205		151,244
FY 2026 Appropriated Base		152,449				-1,205		151,244
Sec. 8151 Reduction due to SBIR/STTR						-1,205		
04 0603851D8Z Environmental Security Technical Certification Program		123,981				-683		123,298
FY 2026 Appropriated Base		123,981				-683		123,298
Sec. 8151 Reduction due to SBIR/STTR						-683		
04 0603923D8Z Coalition Warfare		10,090				-28		10,062
FY 2026 Appropriated Base		10,090				-28		10,062
Sec. 8151 Reduction due to SBIR/STTR						-28		
04 0604011D8Z Next Generation Information Communications Technology (5G)		41,815				29,463		71,278
FY 2026 Appropriated Base		41,815				29,463		71,278
1,4 / Program increase						30,000		
Sec. 8151 Reduction due to SBIR/STTR						-537		
04 0604016D8Z Department of Defense Corrosion Program		2,545						2,545
FY 2026 Appropriated Base		2,545						2,545
04 0604125D8Z Advanced Manufacturing Components and Prototypes		45,513				19,288		64,801
FY 2026 Appropriated Base		45,513				19,288		64,801
1,4 / Program increase - advanced manufacturing pilot						20,000		
Sec. 8151 Reduction due to SBIR/STTR						-712		
04 0604250D8Z Advanced Innovative Technologies		749,452				21,391		770,843
FY 2026 Appropriated Base		749,452				21,391		770,843
1,4 / Program increase - hypersonic readiness assessment vehicle						52,300		
1,4 / Program increase - project Pele						41,000		
2 / Undistributed reduction						-61,653		
Sec. 8151 Reduction due to SBIR/STTR						-10,256		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604294D8Z	Trusted & Assured Microelectronics					37,035		549,186
	FY 2026 Appropriated Base			512,151		37,035		549,186
1,4 /		Program increase - advanced rad hard design				10,000		
1,4 /		Program increase - fusion linear accelerator for radiation hardening				10,000		
1,4 /		Program increase - next-gen gallium nitride (GaN) tech development for extremely high-frequency radiofrequency				10,000		
1,4 /		Program increase - radiation hardened fully-depleted silicon on insulator microelectronics				34,200		
1,4 /		Program increase - semiconductor manufacturing				10,000		
1,4 /		Program increase - university-based microelectronics national security workforce development				8,000		
2 /		Prior year underexecution				-40,000		
		Sec. 8151 Reduction due to SBIR/STTR				-5,165		
04 0604331D8Z	Rapid Prototyping Program			235,292		-2,657		232,635
	FY 2026 Appropriated Base			235,292		-2,657		232,635
1,4 /		Program increase - IonStrike				10,000		
1,4 /		Program increase - IonStrike low tier threat interceptor				5,000		
1,4 /		Program increase: projects acceleration				15,000		
1,4 /		Program increase - zero trust access control and high assurance crypto for uncrewed swarms				10,000		
2 /		Program decrease				-40,000		
		Sec. 8151 Reduction due to SBIR/STTR				-2,657		
04 0604341D8Z	Defense Innovation Unit (DIU) Prototyping					15,000		15,000
	FY 2026 Appropriated Base					15,000		15,000
1,4 /		Program increase - endpoint accuracy				5,000		
1,4 /		Program increase - targeted augmented reality				10,000		
04 0604400D8Z	Department of Defense (DoD) Unmanned System Common Development			2,142		9,829		11,971
	FY 2026 Appropriated Base			2,142		9,829		11,971
1,4 /		Program increase - military painter training and applied research				2,000		
1,4 /		Program increase - Scale emerging technologies UAS fleets				8,000		
		Sec. 8151 Reduction due to SBIR/STTR				-171		
04 0604555D8Z	Operational Energy Prototyping - Non S&T			55,005		10,457		65,462
	FY 2026 Appropriated Base			55,005		10,457		65,462
1,4 /		Program increase - field-based airborne power generation systems				2,000		
1,4 /		Program increase - forward aerial refueling point fuel tank upgrades				6,120		
1,4 /		Program increase - laser wireless power beaming				3,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
04 0604679D8Z						-663		
						2,000		2,000
						2,000		2,000
1,4 /						2,000		
04 0604682D8Z		2,776				-39		2,737
		2,776				-39		2,737
						-39		
04 0604791D8Z		20,343				-18,033		2,310
		20,343				-18,033		2,310
2 /						-18,000		
						-33		
04 0604797D8Z		3,000				-14		2,986
		3,000				-14		2,986
						-14		
04 0604924D8Z		5,589				-61		5,528
		5,589				-61		5,528
						-61		
04 0305245D8Z		43,596						43,596
		43,596						43,596
Subtotal Budget Activity 04: Advanced Component Development and Prototypes		2,061,204				121,585		2,182,789
Budget Activity 05: System Development and Demonstration								
05 0604123D8Z		9,196				-130		9,066
		9,196				-130		9,066
						-130		
05 0604133D8Z		441,821				-45,939		395,882
		441,821				-45,939		395,882
1,4 /						5,700		
1,4 /						15,000		
2 /						-60,970		
						-5,669		
05 0604161D8Z		12,874				-84		12,790
		12,874				-84		12,790
						-84		
05 0604771D8Z		10,527				-147		10,380
		10,527				-147		10,380
						-147		
05 0605022D8Z		6,780				-96		6,684
		6,780				-96		6,684
						-96		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
05 0605027D8Z		9,765				-138		9,627
		9,765				-138		9,627
						-138		
05 0605210D8Z		9,366				-132		9,234
		9,366				-132		9,234
						-132		
05 0605294D8Z		143,475				-10,690		132,785
		143,475				-10,690		132,785
	2 /					-9,000		
						-1,690		
05 0605649D8Z		13,556				-191		13,365
		13,556				-191		13,365
						-191		
05 0605755D8Z		3,307				-14		3,293
		3,307				-14		3,293
						-14		
05 0605772D8Z		3,158				-44		3,114
		3,158				-44		3,114
						-44		
05 0305304D8Z		6,473				-91		6,382
		6,473				-91		6,382
						-91		
05 0305310D8Z		12,107				-2		12,105
		12,107				-2		12,105
						-2		
Subtotal Budget Activity 05: System Development and Demonstration		682,405				-57,698		624,707
Budget Activity 06: Management Support								
06 0604122D8Z		297,801				-4,204		293,597
		297,801				-4,204		293,597
						-4,204		
06 0604774D8Z		8,552				-60		8,492
		8,552				-60		8,492
						-60		
06 0604875D8Z		8,627				-117		8,510
		8,627				-117		8,510
						-117		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
06 0604940D8Z		542,773				264,730		807,503
		542,773				264,730		807,503
1,4 /	Program increase - aerospace modeling and simulation center of excellence					2,500		
1,4 /	Program increase - feasibility analysis on public/private partnerships for advanced, classified, technical labs and facilities					3,800		
1,4 /	Program increase - Florida advanced training range					15,900		
1,4 /	Program increase - hypersonic multi-domain test modules					11,000		
1,4 /	Program increase - hypersonic testing facilities acceleration					220,000		
1,4 /	Program increase - modeling and simulation of hypersonic test facility					8,100		
1,4 /	Program increase - specialized phased arrays for hypersonic testing					4,000		
	Sec. 8151 Reduction due to SBIR/STTR					-570		
06 0604942D8Z		1,275				-18		1,257
		1,275				-18		1,257
	Sec. 8151 Reduction due to SBIR/STTR					-18		
06 0605100D8Z		210,878				-21,188		189,690
		210,878				-21,188		189,690
2 /	Prior year underexecution					-21,000		
	Sec. 8151 Reduction due to SBIR/STTR					-188		
06 0605128D8Z						189,800		189,800
						189,800		189,800
1,4 /	Program increase - classified adjustment					189,800		
06 0605142D8Z		23,405				1,201		24,606
		23,405				1,201		24,606
1,4 /	Program increase - innovation with industry					1,500		
	Sec. 8151 Reduction due to SBIR/STTR					-299		
06 0605151D8Z		5,301				-37		5,264
		5,301				-37		5,264
	Sec. 8151 Reduction due to SBIR/STTR					-37		
06 0605161D8Z		12,549				-165		12,384
		12,549				-165		12,384
	Sec. 8151 Reduction due to SBIR/STTR					-165		
06 0605170D8Z		15,597				-101		15,496
		15,597				-101		15,496
	Sec. 8151 Reduction due to SBIR/STTR					-101		
06 0605200D8Z		3,468				5,000		8,468
		3,468				5,000		8,468
1,4 /	Program increase - classified adjustment					5,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)							2026		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 0605711D8Z		11,781				-116		11,665	
		11,781				-116		11,665	
						-116			
06 0605790D8Z		5,411				3,000		8,411	
		5,411				3,000		8,411	
	1,4 /					3,000			
06 0605797D8Z		29,675				-310		29,365	
		29,675				-310		29,365	
						-310			
06 0605798D8Z		45,134				-306		44,828	
		45,134				-306		44,828	
						-306			
06 0605804D8Z		37,381				-391		36,990	
		37,381				-391		36,990	
						-391			
06 0606005D8Z		18,594				-210		18,384	
		18,594				-210		18,384	
						-210			
06 0606100D8Z		13,084				-185		12,899	
		13,084				-185		12,899	
						-185			
06 0606114D8Z		5,229				-74		5,155	
		5,229				-74		5,155	
						-74			
06 0606225D8Z		3,461						3,461	
		3,461						3,461	
06 0606300D8Z		6,563				-82		6,481	
		6,563				-82		6,481	
						-82			
06 0606301D8Z		1,702				-12		1,690	
		1,702				-12		1,690	
						-12			
06 0606771D8Z		14,220				9,679		23,899	
		14,220				9,679		23,899	
	1,4 /					10,000			
						-321			
06 0606774D8Z		8,752				-116		8,636	
		8,752				-116		8,636	
						-116			

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
06 0606775D8Z	Joint Production Accelerator Cell (JPAC)			5,493				5,458	
	FY 2026 Appropriated Base			5,493			-35	5,458	
	Sec. 8151 Reduction due to SBIR/STTR						-35		
06 0606829D8Z	Sustainment Transition Capabilities			30,000				30,000	
	FY 2026 Appropriated Base			30,000				30,000	
06 0203345D8Z	Defense Operations Security Initiative (DOSI)			2,493				2,458	
	FY 2026 Appropriated Base			2,493			-35	2,458	
	Sec. 8151 Reduction due to SBIR/STTR						-35		
06 0303169D8Z	Information Technology Rapid Acquisition			4,355				4,294	
	FY 2026 Appropriated Base			4,355			-61	4,294	
	Sec. 8151 Reduction due to SBIR/STTR						-61		
Subtotal Budget Activity 06: Management Support				1,373,554			445,586	1,819,140	
Budget Activity 07: Operational Systems Development									
07 0604011D8Z	Next Generation Information Communications Technology (5G)			22,439				22,122	
	FY 2026 Appropriated Base			22,439			-317	22,122	
	Sec. 8151 Reduction due to SBIR/STTR						-317		
07 0607162D8Z	Chemical and Biological Weapons Elimination Technology Improvement			2,360				14,319	
	FY 2026 Appropriated Base			2,360			11,959	14,319	
	1,4 /	Program increase - demilitarization system to dispose of chemical and biological weapons					4,500		
	1,4 /	Program increase - high-pressure waterjet cut and capture system to demilitarize munitions					7,500		
	Sec. 8151 Reduction due to SBIR/STTR						-41		
07 0607210D8Z	Industrial Base Analysis and Sustainment Support			273,379				801,720	
	FY 2026 Appropriated Base			273,379			528,341	801,720	
	1,4 /	Program increase - domestic extrusion of beryllium and beryllium cooper					12,500		
	1,4 /	Program increase - INDOPACOM advanced manufacturing					5,000		
	1,4 /	Program increase - scaling of advanced rare earth separation capabilities					5,000		
	1,4 /	Program increase - 40mm airburst manufacturing key production upgrades					3,500		
	1,4 /	Program increase - advanced combat transmission					5,000		
	1,4 /	Program increase - advanced manufacturing technologies and equipment for supersonic aircraft					5,000		
	1,4 /	Program increase - Civil Reserve Manufacturing Network using adaptive, advanced, or additive manufacturing					70,000		
	1,4 /	Program increase - controlled porosity additive manufacturing for hypersonics					2,000		

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1,4 / Program increase - corrosion resistant magnesium coating for aircraft						10,000		
1,4 / Program increase - critical mineral extraction from bauxite residue						10,000		
1,4 / Program increase - digital engineering and design center and defense industrial base engagement						10,000		
1,4 / Program increase - distributed independent and agile manufacturing on demand						5,000		
1,4 / Program increase - domestic chloralkali chemical reagents						10,000		
1,4 / Program increase - domestic hydrazine						72,500		
1,4 / Program increase - domestic synthetic graphite manufacturing						5,000		
1,4 / Program increase - family of assisting robotics						7,575		
1,4 / Program increase - high enthalpy air-breathing test (HEAT)						150,000		
1,4 / Program increase - IBAS supply chain improvement demonstration						1,000		
1,4 / Program increase - industrial forge quenching capacity improvement						3,000		
1,4 / Program increase - lithium seawater batter maturation						5,000		
1,4 / Program increase - nanoparticle iron nitride permanent magnets capex						65,000		
1,4 / Program increase - personal protective equipment industrial base						10,000		
1,4 / Program increase - PFAS-free CBRN protective garments						2,500		
1,4 / Program increase - precision optics manufacturing						5,000		
1,4 / Program increase - rapid advanced manufacturing processing (RAMP) analytical capability enhancements (RACE)						8,000		
1,4 / Program increase - rare earth magnet manufacturing						3,000		
1,4 / Program increase - RF contested environments						5,000		
1,4 / Program increase - risk mitigation for critical forged parts						8,000		
1,4 / Program increase - robotic advanced manufacturing capability						3,500		
1,4 / Program increase - secure processor development						9,000		
1,4 / Program increase - thermal protection system industrialization						4,000		
1,4 / Program increase - thermoplastic propellants additive manufacturing						10,000		
1,4 / Program increase - tungsten heavy alloy penetrator manufacturing						8,700		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 0607310D8Z						-10,434		
Sec. 8151 Reduction due to SBIR/STTR								
Counterproliferation Modernization		12,704				-7		12,697
FY 2026 Appropriated Base		12,704				-7		12,697
Sec. 8151 Reduction due to SBIR/STTR						-7		
07 0607757D8Z						-4		
Sec. 8151 Reduction due to SBIR/STTR								
Radiological and Nuclear Defense Modernization		2,945				-4		2,941
Operational System Development		2,945				-4		2,941
FY 2026 Appropriated Base		2,945				-4		2,941
Sec. 8151 Reduction due to SBIR/STTR						-4		
07 0303140D8Z						35,177		60,524
Sec. 8151 Reduction due to SBIR/STTR								
Information Systems Security Program		25,347				35,177		60,524
FY 2026 Appropriated Base		25,347				35,177		60,524
1,4 / Program increase - narrative intelligence						6,000		
1,4 / Program increase - national centers for academic excellence in cybersecurity						30,000		
Sec. 8151 Reduction due to SBIR/STTR						-823		
07 0305104D8Z						-153		10,687
Sec. 8151 Reduction due to SBIR/STTR								
Defense Industrial Base (DIB) Cyber Security Initiative		10,840				-153		10,687
FY 2026 Appropriated Base		10,840				-153		10,687
Sec. 8151 Reduction due to SBIR/STTR						-153		
07 0305172D8Z								22,548
Sec. 8151 Reduction due to SBIR/STTR								
Combined Advanced Applications		22,548						22,548
FY 2026 Appropriated Base		22,548						22,548
07 0305186D8Z						-47		5,996
Sec. 8151 Reduction due to SBIR/STTR								
Policy R&D Programs		6,043				-47		5,996
FY 2026 Appropriated Base		6,043				-47		5,996
Sec. 8151 Reduction due to SBIR/STTR						-47		
07 0305199D8Z						-242		16,872
Sec. 8151 Reduction due to SBIR/STTR								
Net Centricity		17,114				-242		16,872
FY 2026 Appropriated Base		17,114				-242		16,872
Sec. 8151 Reduction due to SBIR/STTR						-242		
07 0305387D8Z						-13		1,758
Sec. 8151 Reduction due to SBIR/STTR								
Homeland Defense Technology Transfer Program		1,771				-13		1,758
FY 2026 Appropriated Base		1,771				-13		1,758
Sec. 8151 Reduction due to SBIR/STTR						-13		
Subtotal Budget Activity 07: Operational Systems Development			397,490			574,696		972,186
Budget Activity 08: Software And Digital Technology Pilot Programs								
08 0608140D8Z						-15,545		387,238
Sec. 8151 Reduction due to SBIR/STTR								
Enterprise Platforms and Capabilities - Software Pilot Program		402,783				-15,545		387,238
FY 2026 Appropriated Base		402,783				-15,545		387,238
2 / Insufficient information						-10,000		
Sec. 8151 Reduction due to SBIR/STTR						-5,545		
08 0608648D8Z						-248		17,301
Sec. 8151 Reduction due to SBIR/STTR								
Acquisition Visibility - Software Pilot Program		17,549				-248		17,301
FY 2026 Appropriated Base		17,549				-248		17,301
Sec. 8151 Reduction due to SBIR/STTR						-248		

Base for Reprogramming Actions

(Dollars in Thousands)

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Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
08 0608776D8Z	Defense Innovation Unit Fielding			48,413				221,132	269,545
	FY 2026 Appropriated Base			48,413				221,132	269,545
	1,4 /	Program increase						90,117	
	1,4 /	Program increase - accountability bookkeeping dashboard - eWARP						3,000	
	1,4 /	Program increase - change detection through persistent surveillance						13,000	
	1,4 /	Program increase - international initiatives						30,000	
	1,4 /	Program increase - internet of bodies for wireless soldier communication						5,000	
	1,4 /	Program increase - Marine Corps priorities						15,000	
	1,4 /	Program increase - reusable, unmanned, hypersonic aircraft						20,000	
	1,4 /	Program increase - shared commercial classified infrastructure						30,000	
	1,4 /	Program increase - small craft electric propulsion						5,000	
	1,4 /	Program increase - TRANSCOM priorities						15,000	
		Sec. 8151 Reduction due to SBIR/STTR						-4,985	
08 0608775D8Z	Accelerate the Procurement and Fielding of Innovative Technologies (APFIT)							75,000	75,000
	FY 2026 Appropriated Base							75,000	75,000
	1,4 /	Program increase						75,000	
Subtotal Budget Activity 08: Software And Digital Technology Pilot Programs				468,745				280,339	749,084
Subtotal OSD				8,367,820				1,856,867	10,224,687
Special Operations Command									
Budget Activity 02: Applied Research									
02 1160401BB	SOF Technology Development			50,026				41,199	91,225
	FY 2026 Appropriated Base			50,026				41,199	91,225
	1,4 /	Program increase - advanced commercial encryption and device security						8,000	
	1,4 /	Program increase - battlefield trauma medical devices						20,000	
	1,4 /	Program increase - cold weather layering system						7,000	
	1,4 /	Program increase - precision nutrition for Special Operations Forces						5,000	
	4,7 /	Transfer Program increase - Special Operations TBI pilot program from line 292 to line 32 for proper execution						2,000	
		Sec. 8151 Reduction due to SBIR/STTR						-801	
Subtotal Budget Activity 02: Applied Research				50,026				41,199	91,225

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 03: Advanced Technology Development								
03 1160402BB	SOF Advanced Technology Development			152,282			24,063	176,345
	FY 2026 Appropriated Base			152,282			24,063	176,345
1,4 /	Program increase - automated airlift and ISR					9,000		
1,4 /	Program increase - autonomous flight controls for fixed-wing aircraft					12,500		
1,4 /	Program increase - tactical heated apparel technology					5,000		
	Sec. 8151 Reduction due to SBIR/STTR					-2,437		
Subtotal Budget Activity 03: Advanced Technology Development				152,282			24,063	176,345
Budget Activity 07: Operational Systems Development								
07 0305208BB	Distributed Common Ground/Surface Systems			5,656				5,656
	FY 2026 Appropriated Base			5,656				5,656
07 1160403BB	Aviation Systems			119,699			6,679	126,378
	FY 2026 Appropriated Base			119,699			6,679	126,378
1,4 /	Program increase - additive manufacturing rapid maintenance capability					4,000		
1,4 /	Program increase - VR training capability					5,700		
2 /	Prior year underexecution - CV-22					-1,124		
	Sec. 8151 Reduction due to SBIR/STTR					-1,897		
07 1160405BB	Intelligence Systems Development			102,732			10,000	112,732
	FY 2026 Appropriated Base			102,732			10,000	112,732
1,4 /	Program increase - HeVTOL group 3 UAS					8,000		
1,4 /	Program increase - small unmanned systems hive swarms					5,000		
2 /	JTWS SIGINT/cyber phased growth					-3,000		
07 1160408BB	Operational Enhancements			234,653			18,885	253,538
	FY 2026 Appropriated Base			234,653			18,885	253,538
1,4 /	Program increase - domestically produced multi-purpose UAS					3,960		
1,4 /	Program increase - loitering munition ISR modularity					9,500		
1,4 /	Program increase - long-range fire control system for small arms					2,500		
1,4 /	Program increase - weight reduction for 50 caliber helicopter ammunition					1,500		
4,6 /	Transfer Program increase - AR team awareness kit from line 292 to line 291 for proper execution					5,000		
	Sec. 8151 Reduction due to SBIR/STTR					-3,575		

Base for Reprogramming Actions

(Dollars in Thousands)

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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
07 1160431BB	Warrior Systems			279,639				294,040
	FY 2026 Appropriated Base			279,639		14,401		294,040
1,4 /		Program increase - AR team awareness kit				5,000		
1,4 /		Program increase - special operations cybersecurity				8,000		
1,4 /		Program increase - Special Operations TBI pilot program				2,000		
1,4 /		Program increase - advanced FPV strike drone				5,000		
1,4 /		Program increase - advanced FPV warhead integration for training				5,000		
1,4 /		Program increase - body armor optimization				6,000		
1,4 /		Program increase - digital ecosystem development				4,000		
1,4 /		Program increase - maritime scalable effects				3,000		
2 /		UxS excess to need				-8,000		
2 /		Program decrease				-4,322		
4,6 /		Transfer Program increase - AR team awareness kit from line 292 to line 291 for proper execution				-5,000		
4,7 /		Transfer Program increase - Special Operations TBI pilot program from line 292 to line 32 for proper execution				-2,000		
		Sec. 8151 Reduction due to SBIR/STTR				-4,277		
07 1160432BB	Special Programs			550				541
	FY 2026 Appropriated Base			550		-9		541
	Sec. 8151 Reduction due to SBIR/STTR					-9		
07 1160434BB	Unmanned ISR			2,281				10,281
	FY 2026 Appropriated Base			2,281		8,000		10,281
1,4 /		Program increase - long-enduring aircraft acceleration				6,000		
1,4 /		Program increase - ultra-light group 1 UAS				2,000		
07 1160480BB	SOF Tactical Vehicles			9,213				10,265
	FY 2026 Appropriated Base			9,213		1,052		10,265
1,4 /		Program increase - ruggedized snowmobile for military operation				1,200		
	Sec. 8151 Reduction due to SBIR/STTR					-148		
07 1160483BB	Maritime Systems			120,475				126,047
	FY 2026 Appropriated Base			120,475		5,572		126,047
1,4 /		Program increase - combatant craft heavy vessel design improvements				7,500		
	Sec. 8151 Reduction due to SBIR/STTR					-1,928		
07 1160490BB	Operational Enhancements Intelligence			21,752				41,752
	FY 2026 Appropriated Base			21,752		20,000		41,752
1,4 /		Program increase - autonomous UAS in contested environments				20,000		
Subtotal Budget Activity 07: Operational Systems Development				896,650		84,580		981,230
Subtotal Special Operations Command				1,098,958		149,842		1,248,800

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)						2026			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
The Joint Staff									
Budget Activity 04: Advanced Component Development and Prototypes									
04 0604826J	Joint C5 Capability Development, Integration and Interoperability Assessments			25,889				25,706	
	FY 2026 Appropriated Base			25,889				25,706	
	Sec. 8151 Reduction due to SBIR/STTR					-183			
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				25,889		-183		25,706	
Budget Activity 06: Management Support									
06 0603829J	Joint Capability Experimentation			13,822				13,724	
	FY 2026 Appropriated Base			13,822				13,724	
	Sec. 8151 Reduction due to SBIR/STTR					-98			
06 0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)			78,057				69,706	
	FY 2026 Appropriated Base			78,057				69,706	
	2 / Prior year underexecution					-7,800			
	Sec. 8151 Reduction due to SBIR/STTR					-551			
06 0204571J	Joint Staff Analytical Support			8,070				8,013	
	FY 2026 Appropriated Base			8,070				8,013	
	Sec. 8151 Reduction due to SBIR/STTR					-57			
06 0305248J	Joint Staff Office of the Chief Data Officer (OCDO) Activities			14,500				14,398	
	FY 2026 Appropriated Base			14,500				14,398	
	Sec. 8151 Reduction due to SBIR/STTR					-102			
06 0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA			91,952				98,303	
	FY 2026 Appropriated Base			91,952				98,303	
	1,4 / Program increase - Multi-Domain Operations pilot program					7,000			
	Sec. 8151 Reduction due to SBIR/STTR					-649			
Subtotal Budget Activity 06: Management Support				206,401		-2,257		204,144	
Subtotal The Joint Staff				232,290		-2,440		229,850	
US Cyber Command									
Budget Activity 04: Advanced Component Development and Prototypes									
04 0208059JCY	CYBERCOM Activities			30,212				30,212	
	FY 2026 Appropriated Base			30,212				30,212	
04 0208086JCY	Cyber Training Environment (CTE)			124,971				124,971	
	FY 2026 Appropriated Base			124,971				124,971	
Subtotal Budget Activity 04: Advanced Component Development and Prototypes				155,183				155,183	

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027 (0400D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Budget Activity 07: Operational Systems Development								
07 0208085JCY		88,522						88,522
		88,522						88,522
07 0208097JCY		85,833						85,833
		85,833						85,833
07 0208099JCY		83,039						83,039
		83,039						83,039
07 0306250JCY		473,399						473,399
		473,399						473,399
Subtotal Budget Activity 07: Operational Systems Development		730,793						730,793
Subtotal US Cyber Command		885,976						885,976
Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2026/2027		33,921,939				1,088,936		35,010,875
<i>Financing</i>								
		33,921,939				1,326,936		35,248,875
						-238,000		-238,000
								-238,000
TOTAL FINANCING - FY 2026 PROGRAM		33,921,939				1,088,936		35,010,875

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / This item reflects a technical adjustment to realign a congressionally modified item to the correct budget line for proper from Line 148 to Line 37. The adjustment does not change the purpose for which the funds were appropriated.
- 6 / This item reflects a technical adjustment to realign a congressionally modified item, Program increase - AR team awareness kit to the correct budget line for proper execution from Line 292 to Line 291. The adjustment does not change the purpose for which the funds were appropriated.
- 7 / This item reflects a technical adjustment to realign a congressionally modified item, Program increase - Special Operations TBI pilot program to the correct budget line for proper execution from Line 292 to Line 32. The adjustment does not change the purpose for which the funds were appropriated.

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title: Operational Test and Evaluation, Defense, 2026/2027 (0460D)	Fiscal Year Program: 2026
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Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
OTE								
Budget Activity 06: Management Support								
06 0605118OTE	Operational Test and Evaluation			133,542			18,000	151,542
	FY 2026 Appropriated Base			133,542			18,000	151,542
1,4 /	Program increase - microgrid cyber security					3,000		
1,4 /	Program increase - Operational Test and Evaluation					133,542		
1,4,5 /	Program increase - cyber assessments					15,000		
2 /	Program decrease					-133,542		
06 0605131OTE	Live Fire Test and Evaluation			108,109				108,109
	FY 2026 Appropriated Base			108,109				108,109
1,4 /	Program increase - Live Fire Testing					108,109		
2 /	Program decrease					-108,109		
06 0605814OTE	Operational Test Activities and Analyses			76,492				76,492
	FY 2026 Appropriated Base			76,492				76,492
1,4 /	Program increase - Operational Test Activities and Analysis					76,492		
2 /	Program decrease					-76,492		
Subtotal Budget Activity 06: Management Support				318,143			18,000	336,143
Subtotal OTE				318,143			18,000	336,143
Grand Total Operational Test and Evaluation, Defense, 2026/2027				318,143			18,000	336,143
Financing								
	APPROPRIATION, P.L. (Base)			318,143			18,000	336,143
TOTAL FINANCING - FY 2026 PROGRAM				318,143			18,000	336,143

Footnotes:

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2026 unless it is for proper execution per sec. 8006(c).
- 5 / This represents a congressional special interest item in accordance with the classified annex

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.

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