



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 22 2022

The Honorable Debbie Wasserman Schultz  
Chairwoman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Madam Chairwoman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
	<u>Washington Headquarters Services</u>			
1	Pentagon Reservation, Virginia	Southeast Safety Traffic and Parking Improvements	2018	4,170,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:  
As stated

cc:  
The Honorable John Carter  
Ranking Member



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The Honorable Martin Heinrich  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
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Michael McCord

Enclosures:  
As stated

cc:  
The Honorable John Boozman  
Ranking Member

Bid Expiration Date: April 30, 2022

Military Construction, Defense-Wide (Washington Headquarters Services)

Reprogramming Request

Installation: Pentagon Reservation (Arlington), Virginia  
Project: Southeast Safety Traffic and Parking Improvements  
Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018,  
Public Law 115-91

Estimated Cost (\$000):

Previously Appropriated	28,700
Previously Reprogrammed	0
Requested Reprogramming	4,170
Total Estimated Cost	32,870

Project Description: This project realigns Eads Street, improves South Rotary Road, and installs a Traffic Control Post (TCP). Eads Street work realigns the existing road, repaves with reinforced concrete at the intersections and relocates and installs traffic signals. South Rotary Road work reconstructs the road with reinforced concrete. The TCP is a pre-engineered booth with operational systems for traffic control.

Justification: An additional \$4.170 million is needed to complete this project. The cost increase is due to contract delay impacts resulting from COVID, a traffic signaling scope change identified during design development, and security enhancements based on recent real world security events.

- COVID Impacts (\$1.610 million): Due to COVID-19 concerns during the last eighteen months, there was a shift in travel modes from carpooling and public transit to single occupancy vehicles. This caused a significant increase in single occupancy vehicles utilizing Pentagon parking. This design/build project was awarded in June 2019, and was nearing design completion and getting ready for construction mobilization, when it was determined the project would reduce too many parking spots in the Southeast Parking Lot during construction - spots that were needed to address COVID transportation concerns. As a result, a Stop Work order was issued following design completion and prior to construction mobilization to maintain maximum parking availability during COVID. With personnel now returning to public transportation, it has been determined that the parking loss during construction can now be accommodated without significant impact. The stop work resulted in an eighteen-month delay which requires additional funding.

- Traffic Signaling Scope Change (\$1.866 million): The original scope of work reused the existing traffic light arms and post. During advancement of the design, it was determined that the new geometry of Eads Street required full traffic light replacement. The replacement also meets the new Virginia Department of Transportation (VDOT) and Transurban requirement to sequence the new traffic lights on Fern Street and Eads Street to the existing traffic light under the I-395/Eads Street Bridge.
- Security Enhancements (\$0.694 million): Recent real world attacks that occurred after completion of the project design led to a scope change to increase non-rated bollards to a K12 rating, add additional bollards around the new police booth and transformer, and the replacement of bollards with new K12 fencing.

A 10 U.S.C. §2853 cost variation notification is not required.

Source of Funds: Funds from the following are available to fund this requirement:

(Dollars in Thousands)				
<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Unspecified Worldwide Locations	2020	4,950	780	4,170
Unspecified Minor Military Construction				
Total				4,170