

Subject: October 2021 Prior Approval Request						DoD Serial Number: FY 22-01 PA		
Appropriation Title: Various Appropriations						Includes Transfer? No		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action realigns \$11.993 million within the Other Procurement, Army 21/23, appropriation and \$36.446 million within the Other Procurement, Air Force, 21/23 appropriation.


Part II of this reprogramming action realigns \$6.488 million within the Other Procurement, Army 21/23, appropriation.

Part III of this reprogramming action realigns \$5.189 million within the Aircraft Procurement, Army 21/23, appropriation as a result of proceeds from sales.

Part IV of this reprogramming action realigns \$72.340 million within the Space Procurement, Air Force, 20/22, appropriation.

Part V of this reprogramming action realigns \$19.009 million within the Aircraft Procurement, Army 20/22, appropriation as a result of proceeds from sales.

Approved (Signature and Date)

 Nov 3, 2021

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PART I

FY 2021 REPROGRAMMING INCREASES: **+48,439**

ARMY INCREASE **+11,993**

Other Procurement, Army, 21/23 **+11,993**

Budget Activity 01: Tactical and Support Vehicles

Family of Medium Tactical Veh (FMTV)

181,092	181,092	+11,993	193,085
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Explanation: Funds are required to procure "prime mover" vehicles for the Integrated Battle Command System (IBCS). Seven (7) M1086A2 and eighteen (18) M1085A2 Family of Medium Tactical Vehicle (FMTV) trucks are required. The prime mover solution vehicles will be provided to the IBCS contractor as Government Furnished Equipment for the Low Rate Initial Production (LRIP)/Full-Rate Production (FRP) IBCS configuration. These FMTV's support several different IBCS Major End Items (MEIs), including Engagement Operation Centers (EOC's), Integrated Collaborative Environments (ICE's), and Integrated Fire Control Network (IFCN) Relays required to field an Air and Missile Defense Battalion. During an IBCS Limited User Test (LUT), transportability and mobility issues were identified, requiring the Army to utilize different prime movers that were not part of the original program plan. This is a base budget requirement.

AIR FORCE INCREASES **+36,446**

Other Procurement, Air Force, 21/23 **+36,446**

Budget Activity 03: Electronics and Telecommunications Equipment

General Information Technology	36,143	36,143	+25,446	61,589
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Explanation: Funds are required to procure associated antenna/dish infrastructure to support satellite communication facility Offutt Flood Recovery efforts. This reprogramming action realigns the funds to the correct budget program activity code within the appropriation for proper execution. This is a **new start**. This is a base budget requirement.

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Strategic Command and Control		28,407		28,407		+11,000	39,407

Explanation: Funds are required for the Phoenix Air to Ground Communications Network (PAGCN) to support Offutt Flood Recovery efforts. This reprogramming action realigns the funds to the correct budget program activity code within the appropriation for proper execution. This is a **new start**. This is a base budget requirement.

<u>FY 2021 REPROGRAMMING DECREASES:</u>	<u>-48,439</u>
<u>ARMY DECREASE</u>	<u>-11,993</u>
<u>Other Procurement, Army, 21/23</u>	<u>-11,993</u>
<u>Budget Activity 01: Tactical and Support Vehicles</u>	
Semitrailers, tankers	17,082 17,082 -11,993 5,089

Explanation: Funds are available due to development delays causing the Bulk Fuel Distribution System Milestone C decision to slip into FY 2022. Funding to support the program after the development delays are resolved will be requested in future budget submissions. This is base budget funding.

<u>AIR FORCE DECREASE</u>	<u>-36,446</u>
<u>Other Procurement, Air Force, 21/23</u>	<u>-36,446</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>	
Air Force Physical Security System	139,649 139,649 -36,446 103,203

Explanation: Funds were intended for equipment replacement at Offutt Air Force Base, for the 2019 flood recovery. Due to data entry errors, this requirement was not correctly justified in the 2021 President's Budget request. Funds for Offutt equipment replacement cannot be executed as an Air Force Physical Security System requirement in Other Procurement, Air Force. The reprogramming action realigns the funds to the correct budget program activity code within the appropriation. This is base budget funding.

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PART II

FY 2021 REPROGRAMMING INCREASE: **+6,488**

Other Procurement, Army, 21/23 **+6,488**

Budget Activity 03: Other Support Equipment

Force Provider	62,400	62,400	+6,488	68,888
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Explanation: Funds are required to procure one Force Provider Energy Efficient Rigid Wall Module (E2RWM), a 150-Soldier capability including Power Generation and Expeditionary Triple Container (TRICON) Support Systems to support fleet readiness for in-theater fleet reset. This E2RWM module will replace existing unserviceable equipment. Funds are also required to procure generators, Micro Grid kits, Expeditionary TRICON System (ETS) kitchen, shower, latrine, and laundry systems to support reset of two Force Provider Expeditionary (FPE) 150 Soldier modules. This is an Overseas Contingency Operations (OCO) budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-6,488**

Other Procurement, Army, 21/23 **-6,488**

Budget Activity 03: Other Support Equipment

Loaders	7,711	7,711	-1,397	6,314
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Explanation: Funds are available due to the Army no longer having a contract for the acquisition of construction equipment loaders that require funding and has no plans to establish a new contract in the future. The Army has no funding programmed for the requirement beyond FY 2021. This is Title IX OCO budget funding.

Hydraulic Excavator	12,786	12,786	-5,091	7,695
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Explanation: Funds are available due to Hydraulic Excavator requirements having been fulfilled with prior year OCO funds. This is Title IX OCO budget funding.

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PART III - FY 2021, PROCEEDS FROM SALES

FY 2021 REPROGRAMMING INCREASES: **+5,189**

Aircraft Procurement, Army, 21/23 **+5,189**

Budget Activity 01: Aircraft

Helicopter, Light Utility (LUH) - - **+2,753** 2,753

Explanation: Funds are required to procure Light Utility Helicopter (LUH) airframes and associated equipment. The replacement property is an improved version of the items sold in the TH-67 Exchange and Sales Program. This is a base budget requirement.

UH-60 Blackhawk M Model (MYP)

42 862,096 42 862,096 - **+2,436** 42 864,532

Explanation: Funds are required to procure UH-60M airframes and associated equipment. The replacement property is an improved version of the items sold in the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

FY 2021 REPROGRAMMING DECREASES: **-5,189**

ARMY DECREASES **-5,189**

Aircraft Procurement, Army, 21/23 **-5,189**

Budget Activity 01: Aircraft

Proceeds from Sales **-2,753**

Explanation: Funds are available from selling fifteen (15) obsolete TH-67 helicopters via the TH-67 Exchange and Sales Program. Transactions were conducted through the General Services Administration (GSA), occurring in October 2020 and November 2020.

Proceeds from Sales **-2,436**

Explanation: Funds are available from selling four (4) obsolete Blackhawk helicopters via the Blackhawk Exchange and Sales Team (BEST) Program. The transactions were conducted through the General Services Administration (GSA), with the transactions occurring in November 2020.

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PART IV

FY 2020 REPROGRAMMING INCREASE: **+72,340**

AIR FORCE INCREASE **+72,340**

Space Procurement, Air Force, 20/22 **+72,340**

Budget Activity 01: Space Procurement, Air Force

GPS III Space Segment	31,466	31,466	+72,340	103,806
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Explanation: Funds are required for the Global Positioning System III SV06 launch support activity, including space vehicle shipment, launch processing, on-orbit checkout and transfer to Space Ops Command; remaining cost to complete Global Positioning System III SV07-10 production; and SV07-10 maintenance, integration with launch vehicles, and steady-state launch processing/on-orbit checkout operations site support. This is a base budget requirement.

FY 2020 REPROGRAMMING DECREASE: **-72,340**

AIR FORCE DECREASE **-72,340**

Space Procurement, Air Force, 20/22 **-72,340**

Budget Activity 01: Space Procurement, Air Force

GPSIII Follow On	1	394,625	1	394,625	-72,340	1	322,285
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Explanation: Funds available due to contract savings because costs to procure items were less than budgeted. This is base budget funding.

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PART V - FY 2020, PROCEEDS FROM SALES

FY 2020 REPROGRAMMING INCREASES: **+19,009**

Aircraft Procurement, Army, 20/22

+19,009

Budget Activity 01: Aircraft

Helicopter, Light Utility (LUH)

3	37,000	3	37,000	-	+2,303	3	39,303
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Explanation: Funds are required to procure Light Utility Helicopter (LUH) airframes and associated equipment. The replacement property is an improved version of the items sold in the TH-67 Exchange and Sales Program. This is a base budget requirement.

UH-60 Blackhawk M Model (MYP)

74	1,427,602	74	1,427,602	-	+16,706	74	1,444,308
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Explanation: Funds are required to procure UH-60M airframes and associated equipment. The replacement property is an improved version of the items sold in the Blackhawk Exchange and Sales Team (BEST) Program. This is a base budget requirement.

FY 2020 REPROGRAMMING DECREASES: **-19,009**

Aircraft Procurement, Army, 20/22

-19,009

Budget Activity 01: Aircraft

Proceeds from Sales

-2,303

Explanation: Funds are available from selling ten (10) obsolete TH-67 helicopters via the TH-67 Exchange and Sales Program. Transactions were conducted through the General Services Administration (GSA), with the transactions occurring in November 2019.

Proceeds from Sales

-16,706

Explanation: Funds are available from selling twenty (20) obsolete Blackhawk helicopters and two (2) obsolete trainers via the Blackhawk Exchange and Sales Team (BEST) Program. The transactions were conducted through the General Services Administration (GSA), occurring between November 2019 and May 2020.