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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program |
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$2,697.629 million among Fiscal Year (FY) 2022 Defense appropriations. This reprogramming action uses \$1,717.246 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-103, the Department of Defense (DoD) Appropriations Act, 2022; and section 1001 of Public Law 117-81, the National Defense Authorization Act (NDAA) for FY 2022.

Part II of this reprogramming action transfers or realigns \$130.579 million among FY 2021 Defense appropriations. This reprogramming action uses \$93.488 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the DoD Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry NDAA for FY 2021.

Part III of this reprogramming action realigns \$15.000 million within the Overseas Humanitarian, Disaster, and Civic Aid, Defense, 21/22, appropriation.

Part IV of this reprogramming action realigns \$11.600 million within the Space Procurement, Air Force, 20/22, appropriation.

Part V of this reprogramming action transfers \$4.634 million within the Shipbuilding & Conversion, Navy, 16/25, appropriation. This reprogramming action uses \$4.634 million of general transfer authority pursuant to section 8005 of Public Law 114-113, the DoD Appropriations Act, 2016; and section 1001 of Public Law 114-92, the NDAA for FY 2016.

Approved (Signature and Date)

 6/30/2022

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PART I – FY 2022 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2022 REPROGRAMMING INCREASES: ~~+2,697,629~~ **+2,327,953**

ARMY INCREASES ~~+1,245,193~~ **+1,115,769**

Military Personnel, Army, 22/22 **+569,667**

Budget Activity 01: Pay and Allowances of Officers

| | | | |
|------------|------------|-----------------|------------|
| 15,057,874 | 15,057,874 | +193,337 | 15,251,211 |
|------------|------------|-----------------|------------|

Explanation: Funds are required for Officer Pay and Allowances to support the United States Central Command (USCENTCOM) and the United States European Command (USEUCOM)

as well as the Army's support for Southwest (SW) Border operations:

- \$+164.0 million for USCENTCOM and USEUCOM: Increase of 2,572 projected officer mobilizations due to higher than budgeted mobilized average strength (projecting 5,609 compared to 3,037 budgeted) supporting USCENTCOM and USEUCOM operations. This request includes the following costs:
 - \$+100.7 million in basic pay,
 - \$+24.7 million in retired pay accrual,
 - \$+3.6 million in basic allowance for subsistence,
 - \$+27.3 million basic allowance for housing, and
 - \$+7.7 million in social security tax employer contributions.
- \$+29.337 million for SW Border: Unfunded requirement of approximately 300 projected officer mobilizations supporting the SW Border operations. The total bill for this projected mobilized average strength is approximately \$44 million, of which the Army will fund one third (\$14.7 million) of the increase internally and the remaining balance is contained here in this request. This request includes the following costs:
 - \$+22.000 million in basic pay,
 - \$+5.654 million in retired pay accrual, and
 - \$+1.683 million in social security tax employer contributions.

Budget Activity 02: Pay and Allowances of Enlisted

| | | | |
|------------|------------|-----------------|------------|
| 28,950,039 | 28,950,039 | +360,350 | 29,310,389 |
|------------|------------|-----------------|------------|

Explanation: Funds are required for Enlisted Pay and Allowances to support USCENTCOM and USEUCOM, the Army's support for the SW Border operations, and additional enlistment bonuses due to significant recruiting challenges facing the Army. Requirements include the following costs:

- \$+175.000 million for USCENTCOM and USEUCOM: Increase of 6,069 projected enlisted mobilizations due to higher than budgeted mobilized average strength (projecting 21,054 compared

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| <p>to 14,985 budgeted) supporting USCENTCOM and USEUCOM operations. This net request, which is offset by under-execution of enlisted active component (AC) end-strength (ES), includes the following costs:</p> <ul style="list-style-type: none"> o \$+98.5 million in basic pay, o \$+24.1 million in retired pay accrual o \$+44.9 million basic allowance for housing, and o \$+7.5 million in social security tax employer contributions. <ul style="list-style-type: none"> • \$+141.35 million for SW Border: Unfunded requirement of approximately 2,500 projected enlisted mobilizations supporting the SW Border operations. The total bill for this projected mobilized average strength is about \$212.0 million, of which the Army will fund one-third (\$70.7 million) of the increase internally and the remaining balance is contained here in this request. This request includes the following costs: <ul style="list-style-type: none"> o \$+106.000 million in basic pay, o \$+27.242 million in retired pay accrual, and o \$+8.108 million in social security tax employer contributions. • \$+44.000 million for Recruiting Challenge: Increase in Special Pay for quick ship enlistment bonuses to assist with the ongoing recruiting efforts due to the challenging recruiting environment. The Army's plan is to stay on track to meet the annual mission of approximately 55,000 enlisted recruits. | | | | | | | | |
| Budget Activity 04: Subsistence of Enlisted Personnel | | | | | | | | |
| | 2,115,114 | | 2,115,114 | | +15,980 | | 2,131,094 | |
| Explanation: Funds are required for the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$+10.000 million for basic allowance of subsistence due to an increase of 6,069 enlisted mobilizations supporting USCENTCOM and USEUCOM. This net increase is partially offset by under-execution of enlisted AC ES. • \$+5.980 million for basic allowance of subsistence due to an increase of approximately 2,500 enlisted personnel mobilized to support SW Border operations. The total amount for SW Border is \$9.0 million of which the Army will fund one-third (\$3.0 million) internally and the remaining balance is contained here in this request. | | | | | | | | |

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| <u>Operation and Maintenance, Army, 22/22</u> | | | | | | <u>+275,474</u> | | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | | 39,702,088 | | 39,702,088 | | +123,670 | | 39,825,758 |
| <u>Explanation:</u> Funds are required for the following efforts: | | | | | | | | |
| <ul style="list-style-type: none"> • \$+120.270 million to restore the funding used to support the SW Border operations. The Army requires this funding to support training and unit readiness requirements. Without restoral, home station training, decisive action training, operational requirements, and overall readiness will be negatively impacted. • \$+3.400 million for Military Health System (MHS) GENESIS deployment to enable DoD to implement a single-system health record for service members starting with accession medical processing at the Military Entrance Processing Stations. Funding will support additional contract Fee Basis Providers (FBP) for 30 days of support (to review pre-screens and provide additional processing), FBP MHS GENESIS training, and extended processing days that are necessary in the initial 30-45 days to avoid holdovers and improve the overall recruiting efforts. | | | | | | | | |
| <u>Budget Activity 03: Training and Recruiting</u> | | | | | | | | |
| | | 5,483,845 | | 5,483,845 | | +125,410 | | 5,609,255 |
| <u>Explanation:</u> Funds are required for the following efforts: | | | | | | | | |
| <ul style="list-style-type: none"> • \$+22.844 million to purchase repair parts and supplies for the Army's institutional training base for the maintenance of Program of Instruction tactical equipment vehicles, weapons, and communication devices used to train Soldiers. The Army requires this funding to meet training and unit readiness requirements. • \$+2.050 million for Medical Institutional Training shortfall within the Army Medical Command (MEDCOM), which is the training source for medical readiness institutional training. Additional funds are needed to train up to 2,300 Soldiers to improve capabilities in the Army's medical community. • \$+62.800 million to support the recruitment strategy to address recruiting challenges. These funds would support a focused local market penetration, data modernization, personal presentation items, and recruiter publicity items. Additionally, these funds would augment the recruiting force and expand the volume of home station recruiters. • \$+7.802 million to facilitate the Accessions and Recruitment Applicant Processing System for the United States Military Entrance Processing Command (MEPCOM). This funding supports 5,000 daily users that utilize this system to process 20,000 applicants per month to meet accession goals. • \$+12.900 million for Tuition Assistance (TA) within the Army Credentialing and Continuing Education Services Soldiers (ACCESS) program. Additional funding will provide over 20,600 courses for over 6,800 Soldiers, thereby directly impacting Warfighter mission readiness and Soldier resiliency. | | | | | | | | |

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| <ul style="list-style-type: none">\$+17.014 million to address increased demands for Temporary Change of Station (TCS) deployment orders (DEPOD) for Soldiers supporting contingency operations, with current DEPODs exceeding programmed funding. | | | | | | | | |
| <u>Budget Activity 04: Admin & Srvwide Activities</u> | | | | | | | | |
| | | 12,217,767 | | 12,217,767 | | +26,394 | | 12,244,161 |
| <u>Explanation:</u> Funds are required to comply with section 552 of the FY 2019 National Defense Authorization Act, Improvements to Transition Assistance Program, mandates for Soldiers separating from a Title 10 active duty career. Additional funds will provide transition services to approximately 100,000 Soldiers through the Transition Assistance Program (TAP). This funding will support the increased costs of exercising extensions and bridges for legacy TAP contracts recently awarded. | | | | | | | | |
| <u>Operation and Maintenance, Army National Guard, 22/22</u> | | | | | | +82,000 | <u>+27,000</u> | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | | 7,296,191 | | 7,296,191 | | +82,000 | | 7,378,191 |
| | | | | | | +27,000 | | 7,323,191 |
| <u>Explanation:</u> Funds are required to offset critical unfunded requirements in Base Operation Support, which include physical security, civilian pay for aviation support for fixed base airfield operations, facility engineering and property management, fire and emergency response services, custodial services, and utilities. | | | | | | | | |
| <u>OUSD(C) balanced to approved sources</u> | | | | | | | | |
| <u>Missile Procurement, Army, 22/24</u> | | | | | | +72,744 | <u>+1,409</u> | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | |
| M-SHORAD - Procurement | 33 | 331,575 | 33 | 331,575 | | +66,575 | 33 | 398,150 |
| | | | | | | +1,409 | | 332,984 |
| <u>Explanation:</u> Funds are required for Non-Recurring Engineering for the prime contractor to execute design changes and conduct contractor testing, along with Government developmental testing on the new configuration. This request also includes procurement of 91 Stinger Vehicle Universal Launchers (SVULs) required for production and delivery of M-SHORAD Inc 1 systems. This request is not related to the Army’s support to Ukraine. | | | | | | | | |
| <u>OUSD(C) balanced to approved sources</u> | | | | | | | | |
| INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | |
| | | 19,053 | | 19,053 | | +6,169 | | 25,222 |
| <u>Explanation:</u> Funds are required for the transition of the two Iron Dome Defense System Army (IDDS-A) batteries, which are currently assigned to units at Fort Bliss, to two units at Joint Base Lewis-McChord. Additional funds are needed for the following requirements: | | | | | | | | |
| <ul style="list-style-type: none">\$+3.500 million to support new equipment training and collective training of the two receiving units. | | | | | | | | |
| OUSD(C) balanced to approved sources | | | | | | | | |

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| <p>• +\$2.669 million for the IDDS-A contractor logistics support to continue maintenance and ensure operational availability for each IDSS-A battery.</p> <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p> <p><u>Other Procurement, Army, 22/24</u> <u>+227,808</u> <u>+224,719</u></p> <p><u>Budget Activity 02: Communications and Electronics Equipment</u></p> <p>Counter Small Unmanned Aerial System (C-sUAS)</p> <p style="text-align: right;">434,058 434,058 +224,719 658,777</p> <p><u>Explanation:</u> Funds are required for C-sUAS efforts to detect, track, identify, and mitigate threats posed by sUAS through kinetic and non-kinetic means. The funding will provide kinetic defeat of C-sUAS Group 3s and swarms; additional capability to detect, track, identify, and mitigate non-kinetic phases of the engagement sequence; and increased fixed and mobile capabilities to enhance protection for Army divisions and combat teams. The total requirement is \$+351.1 million, and it is spread across the following: \$+224.719 million in this Part I, \$+75.015 million in Part II of this request (page 47), and \$+51.366 million in the Military Intelligence Program (MIP) Omnibus reprogramming request (page 2 of FY 22-12 PA).</p> <p><u>Budget Activity 03: Other Support Equipment</u></p> <p>High Mobility Engineer Excavator (HMEE)</p> <p style="text-align: right;">- - +3,089 3,089</p> <p><u>Explanation:</u> Funds are required to support an emergent requirement for 63 existing Electronic over Hydraulic (EoH) High Mobility Engineer Excavator (HMEE) IV systems that require Contractor Logistics Support (CLS), new equipment training, and program activities to support Combat Engineer Companies and Multi-Role Bridging Companies. The addition of the EoH capability necessitated additional program actions beyond FY 2020, which was the last year of funding for HMEE IV. To prevent readiness gaps, on-site contractor support is required leading up to Full Material Release in FY 2023. This is a new start. The total cost of this effort is \$3.089 million.</p> <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p> <p><u>Research, Development, Test, and Evaluation, Army, 22/23</u> <u>+17,500</u></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p>0605531A Counter – Small Unmanned Aircraft Systems System Development and Demo</p> <p style="text-align: right;">33,386 33,386 +17,500 50,886</p> <p><u>Explanation:</u> Funds are required to fulfill a Secretary of Defense-directed mission to counter the growing Small Unmanned Aircraft Systems (sUAS) threat. The funding will provide improved autonomous non-kinetic defeat of sUAS Groups 1-3. It will also support system development and prototypes of new capabilities in addition to the new joint improvements to existing C-sUAS systems, integration of new systems to existing joint capabilities, demonstration, and operational tests.</p> | | | | | | | | |

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| NAVY INCREASES | | | | | | +565,187 | +553,087 | |
| Reserve Personnel, Marine Corps, 22/22 | | | | | | +25,000 | | |
| Budget Activity 01: Reserve Component Training and Support | | | | | | | | |
| | | 803,186 | | 803,186 | | +25,000 | | 828,186 |
| Explanation: Funds are required in Pay Group A (15 Days & Drills 24/48) due to increased participation in annual training and drills above the enacted levels and inflationary impacts on travel costs. | | | | | | | | |
| Operation and Maintenance, Navy, 22/22 | | | | | | +390,697 | +377,597 | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| | | 55,082,167 | | 55,082,167 | | +353,397 | | 55,435,564 |
| | | | | | | +347,297 | | 55,429,464 |
| Explanation: Funds are required to support the following: | | | | | | | | |
| <ul style="list-style-type: none">\$+51.132 million in support of long-lead time material requirements for the USS JOHN WARNER (submarine) Extended Docking Selected Restricted Availability (EDSRA) scheduled in FY 2023. JOHN WARNER will be the first depot-level Virginia class (VACL) availability executed at the Norfolk Naval Shipyard, and the EDSRA was assessed as “High Risk” primarily due to the timing of material availability. Based on evaluations of current and previously executed VACL material ordering history at Pearl Harbor Naval Shipyard and Portsmouth Naval Shipyard, additional materials are required for this EDSRA. Currently, only 16 percent of known material has been ordered for JOHN WARNER. Continuation of ordering this material is critical to planning and starting the availability on-time as any delays would further increase submarine idle time and cost for follow-on availabilities.\$+70.528 million in support of critical surface ship depot maintenance requirements due to unscheduled and emergent repairs on USS CHANCELLORSVILLE (cruiser), USS STOCKDALE (destroyer), USS STERETT (destroyer), and increased cost for USS MIGUEL KEITH (afloat staging base). Failure to fund these emergent repairs will impact fourth quarter continuous maintenance and defer requirements into FY 2023.\$+27.300 million for out-of-cycle cost increase to Defense Information Systems Network (DISN) subscription services (DSS) to support long haul communications. The Defense Information Systems Agency (DISA) monthly rates have increased since the submission of the FY 2022 budget, resulting in the shortfall. The DISA rate is based on the total DISN infrastructure services (DISN-IS) bill. The DISN-IS includes the transport infrastructure, network operations/management, cyber security, and support services required to provide network services. The increase in cost is driven by the increase in the overall DISN services bill.\$+14.947 million in support of USAFRICOM’s unclassified and classified computer networks in Camp Lemonnier, Djibouti, which are vital to support this isolated base. Funding will provide network connectivity, helpdesk support, move/add/change support, and refresh technology. | | | | | | | | |

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| <ul style="list-style-type: none"> • \$+12.990 million for worldwide base communication services (voice, video, and data) to include: telephone service, telephone bill distribution, validation and payment. Efforts include the operation and maintenance of telephone switching networks, inside and outside cable plants, and electronic edge devices (e.g. routers, concentrators, and ATM switches). The FY 2022 budget request was based on projections of technology shifts that would result in cost savings, which have not been achieved. During the FY 2022 budget build, the budgeted amount was reduced based on the presumption that the Next Generation Enterprise Network (NGEN) would contract for voice and video services currently provided by the Base Communication Office (BCO). To date, the move to Voice Over Internet Protocol (VOIP) has not happened so projected savings have not been achieved. The NGEN re-compete for Unified Capabilities will eventually reduce BCO requirements. • \$+36.900 million for pay raises for non-appropriated fund (NAF) employees to comply with Executive Order (EO) 14003, which raised the minimum hourly pay for all federal employees to \$15 per hour, effective January 31, 2022. The enacted funding supports the \$15 per hour pay floor but does not account for additional pay rate adjustments to alleviate pay scale compression. Lack of additional funding will result in impact to NAF activities, including potential reductions in NAF provided services. Additional funding will support \$7.4 million in the Equipment Maintenance and Depot Operations Support budget line and \$29.5 million in the Base Operating Support budget line. • \$+133.500 million funds increased Navy Installation Utilities and Transportation costs. Inflationary pressure and a significant rise in utility commodity prices have resulted in base operating costs outpacing budgeted amounts. The delivery of water and electricity and the treatment of sewage and wastewater at Navy installations are must-pay bills to outside service providers. Transportation support to base security, fire & emergency services, and waterfront operations are must-pay bills to ensure mission-critical installation services. • \$+6.100 million for operational level exercise and training capability supporting all operational level training objectives for Fleet Commanders, their Maritime Operations Center staffs, and Commander Task Force level subordinate staffs in support of Distributed Maritime Operations. Without this enhancement the exercise architecture will not have sufficient fidelity to replicate actual operational to tactical information exchanges as they are employed in combat. This is an expansion of the budgeted program as prioritized by the Fleet commander. | | | | | | | | |
| | | | | | <u>OUSD(C) balanced to approved sources</u> | | | |
| Budget Activity 03: Training and Recruiting | | | | | | | | |
| | 2,472,744 | | 2,472,744 | | +37,300 | | 2,510,044 | |
| | | | | | +30,300 | | 2,503,004 | |
| Explanation: Funds are required for the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$+2.300 million for pay raises for NAF employees to comply with Executive Order (EO) 14003, which raised the minimum hourly pay for all federal employees to \$15 per hour, effective January 31, 2022. The enacted funding supports the \$15 per hour pay floor but does not account for additional pay rate adjustments to alleviate pay scale compression. Lack of additional funding will result in impact to NAF activities, including potential reductions in NAF provided services. | | | | | | | | |

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| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | | | | |
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| <ul style="list-style-type: none"> • \$+7.000 million funds training for Sailors during intermediate training stops while executing Permanent Change of Station orders. This is essential for adherence to Billet Specialty Training instructions and requirements. Training is required for specific Navy Enlisted Classification and new accession training prior to Sailors being gained onboard. Without additional funding, approximately 4,000 Sailors will not receive vital billet specific training prior to assuming challenging billets. • \$+28.000 million for additional advertising costs in support of the accession recruiting mission. Competing fiercely with the private sector and the other Services against a limited recruitment pool, this funding will help recruiting efforts to ensure future ships, submarines, and aviation squadrons are fully manned and ready. A lower number of new recruits in the Delayed Entry Program pipeline further increases the risk to the Navy accession mission in FY 2023, exacerbating current under execution of military strength levels and increasing manning shortfalls in the Fleet. These funds will serve to intensify outreach on already identified, high-quality leads, as well as funding a targeted influencer campaign. <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p> <p><u>Operation and Maintenance, Marine Corps, 22/22</u> <u>+68,113</u></p> <p><u>Budget Activity 01: Operating Forces</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%; text-align: right;">7,627,683</td> <td style="width: 33%; text-align: right;">7,627,718</td> <td style="width: 33%; text-align: right;"><u>+68,113</u></td> <td style="width: 33%; text-align: right;">7,695,831</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following:</p> <ul style="list-style-type: none"> • \$+32.000 million for higher Marine Corps installation utility costs. Inflationary pressure and a significant rate increases have resulted in base operating costs outpacing budgeted amounts. The delivery of water and electricity and the treatment of sewage and wastewater at Marine Corps installations are must-pay bills to commercial suppliers. • \$+10.808 million for unplanned Transportation Working Capital Fund (TWCF) rate increases. Without additional funding, the Marine Corps will be forced to reduce gear set deploying to Marine Rotational Forces – Darwin (MRF-D). • \$+11.400 million for pay raises for NAF employees to comply with Executive Order (EO) 14003, which raised the minimum hourly pay for all federal employees to \$15 per hour effective January 31, 2022. The enacted funding supports the \$15 per hour pay floor but does not account for additional pay rate adjustments to alleviate pay scale compression. Lack of additional funding will result in impact to NAF activities, including potential reductions in NAF provided services. • \$+13.905 million is transferred to the Operation and Maintenance, Marine Corps, 22/22, appropriation from the Operation and Maintenance, Navy, 22/22, appropriation for the proper execution of the \$15/hour minimum wage for federal employees in support of EO 14003 for Protecting the Federal Workforce. | | | | | | | | | | 7,627,683 | 7,627,718 | <u>+68,113</u> | 7,695,831 |
| 7,627,683 | 7,627,718 | <u>+68,113</u> | 7,695,831 | | | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>Shipbuilding & Conversion, Navy, 22/22</u> | | | | | | <u>+44,485</u> | | |
| <u>Budget Activity 02: Other Warships</u> | | | | | | | | |
| CVN Refueling Overhauls | | | | | | | | |
| | - | | | 158,800 | | +32,669 | | 191,469 |
| <p><u>Explanation:</u> Funds are required to complete the USS GEORGE WASHINGTON (CVN 73) refueling complex overhaul (RCOH) to support the following additional requirements:</p> <ul style="list-style-type: none"> • \$+5.969 million to address contractor performance on the basic construction contract; • \$+8.200 million to finance time-related services associated with the re-delivery of CVN 73 from August 2022 to March 2023. • \$+18.500 million to finance additional costs in government furnished equipment, ship's force work package items, integrated logistics support, and associated services. <p>Without this additional funding, work will stop on the RCOH availability, and re-delivery will be delayed. The work stoppage will entail that all non-critical path work is slowed and only critical work will continue in September. The ship will be placed into a safe condition and the workforce will transfer to other projects, except for the minimum needed to maintain reactor plant conditions. These adjustments will result in significant stand-down and start-up delays for a minimum of 2 months in addition to the duration of the funding lapse. CVN 73 is planned to relieve USS RONALD REAGAN (CVN 76) as the forward deployed aircraft carrier post RCOH and any additional delays to CVN 73 will prevent this transition and delay the CVN 76's FY 2024 dry docking planned incremental availability. This additional funding requirement does not reduce the CVN 73 RCOH Completion of Prior Year Shipbuilding Programs President's Budget 2023 request or the approved \$158.6 million in the Prior Approval Reprogramming Action FY 22-08 PA. This is a congressional special interest item.</p> | | | | | | | | |
| <u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u> | | | | | | | | |
| LCU 1700 | | | | | | | | |
| | - | | | - | | +11,816 | | 11,816 |
| <p><u>Explanation:</u> Funds are required to pay request for equitable adjustment (REA) claims against the FY 2016 Landing Craft, Utility (LCU) 1700 Detail Design and Basic Construction Contract awarded to Swiftships, Morgan City, LA. The claim is based on design and material availability delays caused by the government and the need for a more capable build, which resulted in higher costs for the vendor. The total shortfall for LCU 1700 is \$16.450 million. The remaining \$4.634 million shortfall in FY 2016 Shipbuilding and Conversion, Navy is requested under Part VI of this reprogramming action. This is a <u>new start</u>.</p> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>Other Procurement, Navy, 22/24</u> | | | | | | <u>+25,000</u> | | |
| <u>Budget Activity 08: Spares and Repair Parts</u> | | | | | | | | |
| Spares and Repair Parts | | | | | | | | |
| | | 420,700 | | 420,700 | | +25,000 | | 445,700 |
| <p><u>Explanation:</u> Funds will be used to procure spare and repair parts for VIRGINIA Class (VACL) Rotatable Pools. This supports scheduled and condition based maintenance change outs for all VACL shipyard availabilities as well as emergent Fleet Casualty Report (CASREP) requirements. Funding of this requirement will improve material support to VACL shipyard availabilities, increasing the probability that the program will stay on schedule. This requirement improves operational availability by reducing time that material is down following failure, resulting in enhanced readiness of the submarine force.</p> | | | | | | | | |
| <u>Procurement, Marine Corps, 22/24</u> | | | | | | <u>+11,892</u> | | |
| <u>Budget Activity 05: Support Vehicles</u> | | | | | | | | |
| Trailers | | | | | | | | |
| | | 9,876 | | 9,876 | | +11,892 | | 21,768 |
| <p><u>Explanation:</u> Funds are required to procure trailers to serve as interim facilities capable of operating at appropriate classification levels in support of Force Design 2030 and the Joint Force while permanent facilities are being implemented. During the Force Design process, the Marine Corps identified that many of the required capabilities reside above the collateral SECRET classification level. Currently, the Marine Corps lacks sufficient facilities capable of operating at the appropriate classification levels to conduct assessments, establish classified programs of record, integrate, and carry those future classified capabilities through the requirements and development process. This funding supports the requirement for interim facilities that comply with the Intelligence Community Directive (ICD) 705 physical security standard required to operate above the collateral SECRET level.</p> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| AIR FORCE INCREASES | | | | | | +682,126 | +527,435 | |
| Military Personnel, Air Force, 22/22 | | | | | | +105,000 | | |
| Budget Activity 02: Pay and Allowances of Enlisted Personnel | | | | | | | | |
| | | 21,142,453 | 21,142,453 | | +80,000 | | 21,222,453 | |
| Explanation: Funds are required due to Enlisted grade mix execution variance and quick ship incentives to address recruiting challenges. End strength is projected to under execute by approximately 4,700 enlisted airmen (-2,158 workyears); however, those savings are more than offset by a higher than budgeted increase in pay grade-mix, primarily in Senior Airman (E-4) and Technical Sergeants (E-6). This request includes the following costs: | | | | | | | | |
| <ul style="list-style-type: none">• \$+52.7 million is required in Basic Pay,• \$+18.3 million is required for Retired Pay Accrual,• \$+5.0 million is required for Special Pays funding initial enlistment critical skills bonuses to address quick ship incentives, and• \$+4.0 million is required for social security Tax employer contributions. | | | | | | | | |
| Budget Activity 05: Permanent Change of Station | | | | | | | | |
| | | 1,205,880 | 1,205,880 | | +25,000 | | 1,230,880 | |
| Explanation: Funds are required due to increased requests for temporary lodging expense (TLE) extension authorizations. Seven Department of Air Force (DAF) installations have been approved to date with others awaiting authorization. Additionally, non-temporary storage is experiencing execution higher than budgeted due to inflationary impacts on storage costs. This request includes the following costs: | | | | | | | | |
| <ul style="list-style-type: none">• \$+20.0 million is required to support TLE requirements, and• \$+5.0 million is required to support additional Non-Temporary Storage requirements. | | | | | | | | |
| Operation and Maintenance, Air Force, 22/22 | | | | | | +294,750 | +159,679 | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| | | 44,627,545 | 44,627,545 | | +244,750 | | 44,872,295 | |
| | | | | | +113,679 | | 44,741,224 | |
| Explanation: Funds are required to support the following: | | | | | | | | |
| <ul style="list-style-type: none">• \$-148,000 \$+101,679 million is required for Base Operating Support associated with mission critical functions contracts supporting Air Force installations worldwide. This support ensures capability for all Air Force core missions: air superiority, intelligence, surveillance, and reconnaissance (ISR), rapid global mobility, global strike, and command and control at Air Force installations. Funding will support must fund activities to include operational command and control, base communications, dining facility, grounds maintenance, custodial cleaning, refuse, and consumable supply equipment items to maintain operations world-wide. | | | | | | | | |
| OUSD(C) balanced to approved sources | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity Amount |
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• ~~+\$81.000 million is required to cover increased costs for utilities (electric, water, & gas), Utility Privatization, Energy Savings Performance Contracts (ESPC), and Utility Energy Service Contracts (UESC) at Air Force installations. Increases are due to higher costs as a result of escalating prices that are outpacing budgeted pricing factors due to global supply/demand factors.~~
 • \$+12.000 million is required to fund aircraft and materiel disposition efforts following the withdrawal of U.S. forces from Afghanistan. These aircraft were initially planned to be sold to the Government of the Islamic State of Afghanistan; however, the aircraft must now be disposed through Department of Air Force (DAF) procedures. DAF is coordinating efforts to support the proper disposition of A-29, C-208, AC-208, C-130H, PC-12 aircraft and other materials. Costs for materiel asset disposition efforts include, engine support, preservation efforts, and materiel storage while awaiting transition.
 • ~~\$+3.750 million is required to enable USSTRATCOM production of products to influence foreign target audiences and create organic dissemination platforms without the reliance of other Geographic Combatant Commands (GCCs). This capability is needed to deter aggression, counter destabilization, and promote and protect U.S. interests. Specifically, this reprogramming action will provide USSTRATCOM a capability in FY 2022 to message in the information environment to meet steady state challenges, emerging threats, and crises. This is a congressional special interest item.~~

HAC-D Denied \$3.750 million

Budget Activity 02: Mobilization

| | | | |
|-----------|-----------|--------|-----------|
| 3,299,428 | 3,299,428 | +9,000 | 3,308,428 |
|-----------|-----------|--------|-----------|

Explanation: Funds are required to support senior leader communications across the executive aircraft fleet supporting Presidential and other distinguished visitors airlift missions. Provides commercial satellite communications capability to assure redundant, reliable, and robust secure and non-secure data, voice, and video communications. Funding will enable Presidential video teleconferencing and real-time situational awareness to all missions.

Budget Activity 03: Training and Recruiting

| | | | |
|-----------|-----------|---------|-----------|
| 2,762,367 | 2,762,367 | +18,000 | 2,780,367 |
| | | +14,000 | 2,776,367 |

Explanation: Funds are required to support increasing food safety procedures to meet Occupational Safety and Health Administration and industry standards for food preparation associated with training pipelines for enlisted and officer accession training. Increased safety procedures have created unforeseen cost growth across this program. Funds are required to maintain operational training and accession actions to meet the Department's training and production goals.

OUS(D) balanced to approved sources

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| Budget Activity 04: Administration and Servicewide Activities | | | | | | | | |
| | | 5,903,879 | | 5,903,879 | | +23,000 | | 5,926,879 |
| <p>Explanation: Funds are required for pay raises to ensure all employees (non-appropriated fund and appropriated fund) meet the \$15/hour minimum wage in accordance with Executive Order 14003 - Protecting the Federal Workforce. To fully implement the executive order, the Department requires additional funding to provide Appropriated Fund (APF) support to NAF entities ensuring the minimum wage rates while maintaining appropriate wage differential among employees. This adjustment is based on DoD and the Office of Personnel Management (OPM) metrics for employees making less than \$15 per hour and the calculation of the costs associated with pay scale compression.</p> | | | | | | | | |
| Operation and Maintenance, Air National Guard, 22/22 | | | | | | +184,709 | | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| | | 6,700,828 | | 6,700,828 | | +184,709 | | 6,885,537 |
| <p>Explanation: Required for the following:</p> <ul style="list-style-type: none"> • \$+21.092 million for MQ-9 Contractor Logistics Support (CLS) spares, management support (i.e., contractor depot-level single team MQ-9 operational locations to provide immediate depot-level maintenance and technical assistance above the capability of the organic organizational-level maintenance) and sustaining engineering support (i.e., engineering technical assistance and analysis of field service reports, engineering deficiencies, recommendations for depot service requests, and deficiency reports) within contract requirements. This action is required to maintain depot operations. • \$+70.284 million for four C-17 program depot maintenance (PDM) inductions (\$32.5 million) and spares to the fleet standard (\$37.8 million). Additional funding is required to meet depot maintenance needs for the current weapon system sustainment portfolio. A similar increase in funding has been requested for in the FY 2023 budget request for Air National Guard CLS and System Support. • \$+25.817 million for the F-35 Prime Sustainment Propulsion contract. This will fully fund the contractual "must pay" costs based on shared costs with partners per Joint Strike Fighter (JSF) Production, Sustainment, and Follow-On Development (PSFD) Memorandum of Understanding (MOU), and per the Office of the Secretary of Defense (OSD) JSF Charter. • \$+67.516 million for E-8 Joint Surveillance Target Attack Radar System (JSTARS) contract for multiple lines including labor and supplies (\$44.7 million), supply chain management, and prime mission equipment contractor management (\$22.8 million). Additional funding is needed to avoid default on negotiated maintenance contract. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>Operation and Maintenance, Space Force, 22/22</u> | | | | | | <u>+21,500 +11,500</u> | | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | | 3,309,265 | | 3,309,265 | | +21,500 | | 3,330,765 |
| | | | | | | +11,500 | | 3,320,765 |
| <u>Explanation:</u> Funds are required for the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$+11,000 \$+7.000 million is required to cover Base Operating Support shortfalls associated with mission critical functions and contracts supporting Space Force installations worldwide. Contracts ensure mission capability for all Space Force core missions: Global Control, Communication, Intelligence and Early Warning, Space Launch Operations, and Space Operations at 14 Space Force Installations. Funding will offset shortfalls in at-risk support contracts, which impact the ability to provide clean and healthy environments for Guardians. • \$+6,000 million is required to support increased utilities expenses (electric, water, & gas), Utility Privatization, Energy Savings Performance Contracts (ESPC), and Utility Energy Service Contracts (UESC) at Air Force installations. Increases are due to higher costs as a result of escalating prices that are outpacing budgeted pricing factors. Funds requested will offset these inflationary increases and global supply/demand factors. • \$+4.500 million is required to execute the Payload Five (P5) SATCOM contract supporting the Integrated Broadcast Service (IBS) Program. P5 provides critical warfighter capabilities to support long range over the horizon (OTH) targeting, ballistic missile warning (BMD), Combat Search and Rescue (CSAR), and Communications and Control (C2) in an anti-access area of denial (A2/AD) environment. In addition, P5 is the lone SATCOM provider for IBS Polar coverage. This is a realignment of funds to the correct account for IBS Modernization from the Other Procurement, Navy, 22/24, appropriation. | | | | | | | | |
| <u>Aircraft Procurement, Air Force, 22/24</u> | | | | | | <u>+4,020</u> | | |
| <u>Budget Activity 05: Modification of Inservice Aircraft</u> | | | | | | | | |
| <u>F-15 EPAWSS</u> | | | | | | | | |
| | 18 | 149,797 | 18 | 149,797 | | +4,020 | 18 | 153,817 |
| <u>Explanation:</u> Funding is required to procure one of the 18 FY 2022 F-15 Eagle Passive Active Warning Survivability System (EPAWSS) group B kits. The program must fund non-severable production efforts that require full funding at time of contract award. Without additional FY 2022 funding, the Air Force will only fund 17 of the 18 kits delaying critical electronic warfare capabilities. | | | | | | | | |
| <u>OUSDC(C) balanced to approved sources</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
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| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| Other Procurement, Air Force, 22/24 | | | | | | | +15,000 | |
| <u>Budget Activity 03: Electronics and Telecommunications Equipment</u> | | | | | | | | |
| Air Force Physical Security System | | | | | | | | |
| | | 101,896 | | 101,896 | | +15,000 | | 116,896 |
| <u>Explanation:</u> Funds are required to procure Integrated Base Defense Security System-Intrusion Detection System (IBDSS-IDS) upgrade/modernization for Emerald Coast (two base locations). This includes Defender Multi-Domain Command, Control and Communications/Platform for Integrated Command, Control and Communications and Responsive Defense (DMDC3/PICARD) hardware and installation costs to modernize security and protect the warfighter against current threats. Funds are also required to pay for critical acquisition program office support for 59 contractor personnel that support current and future IBDSS requirements. | | | | | | | | |
| Research, Development, Test and Evaluation, Air Force, 22/23 | | | | | | | +5,000 | |
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | |
| PE 0303140F Information Systems Security Program | | | | | | | | |
| | | 7,795 | | 7,795 | | +5,000 | | 12,795 |
| <u>Explanation:</u> Funds are required for development of quantum resilient high assurance cryptographic devices, including top priority replacement for Identification Friend or Foe (IFF) KIV-77 devices used on most aircraft that are nearing obsolescence. | | | | | | | | |
| Research, Development, Test and Evaluation, Space Force, 22/23 | | | | | | | +52,147 +46,547 | |
| <u>Budget Activity 04: Advanced Component Development and Prototypes (ACD&P)</u> | | | | | | | | |
| PE 1206422SF Weather System Follow-on | | | | | | | | |
| | | 51,759 | | 51,759 | | +15,600 +13,000 | | 67,359 64,759 |
| <u>Explanation:</u> Funds are required for development and fabrication of Weather System Follow-on Space Microwave (WSF-M) Space Vehicle #2. The WSF provides data to generate weather products necessary for the United States and allies to conduct mission planning and operations globally every day. Funding is required to exercise the Space Vehicle #2 contract option, maintain delivery schedule, and prevent a capability gap in FY 2029. | | | | | | | | |
| PE 1206427SF Space Systems Prototype Transitions (SSPT) | | | | | | | | |
| | | 89,217 | | 89,217 | | +15,316 +12,316 | | 104,533 101,533 |
| <u>Explanation:</u> Funds are required for Long Duration Propulsive Evolved Expendable Launch Vehicle Secondary Payload Adapter (LDPE)-1/2 missions, Space Data Transport, and Blackjack due to LDPE-1 and LDPE-2 launch delays driven by external factors. This includes \$6.8 million for must pay space vehicle storage and launch integration, \$5.1 million for Space Data Transport (also known as Space Combat Cloud) | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| to achieve program objectives, and \$3.4 million for Blackjack integration and test of satellite bus, sensors, and autonomous operations components, and launch costs. Failing to fund will result in a stop-work and de-manifest of LDPE-3A from United States Space Force (USSF)-67 launch. This prevents USSF and Intelligence Community partners from filling critical architecture requirements in the area of Space Domain Awareness, and on-orbit Tech Transition Program development. | | | | | | | | |
| <u>Budget Activity 05: System Development and Demonstration (SDD)</u> | | | | | | | | |
| PE 1206431SF Advanced EHF MILSATCOM (SPACE) | | | | | | | | |
| | | 26,015 | | 26,015 | | +13,202 | | 39,217 |
| <u>Explanation:</u> Funds are required to complete Air Force and Army Anti-Jam Modems (A3M) Block I development to provide high throughput and enhanced anti-jam capability in benign and contested environments. Funds are required to incorporate additional scope related to the End Cryptographic Unit (ECU) and ensure forward compatibility with future protected tactical Satellite Communications. COVID-19 pandemic impacts at the National Security Agency (NSA) caused 6-month delay in ECU NSA certification, which is required for the crypto units. Certification increased requirements on the technical baseline, which are necessary to ensure compatibility. | | | | | | | | |
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | |
| PE 1203040SF DCO-Space | | | | | | | | |
| | | 2,127 | | 2,127 | | +4,029 | | 6,156 |
| <u>Explanation:</u> Funds are required for Defensive Cyber Operations for Space (DCO-S) software development and hardware upgrades to currently protected space systems. The DCO-S suite provides space enterprise defensive cyber solutions to counter advanced persistence cyber threats, through rapid fielding of operational prototypes using agile development methods. This increase addresses urgent requirements for development and integration efforts for the Detect, Protect, Identify, and Respond product lines of the DCO-S tool suite. DCO-S fills cyber deficiencies across the space enterprise and enables Joint All-Domain Command and Control in a future conflict. | | | | | | | | |
| 1203109SF Narrowband Satellite Communications | | | | | | | | |
| | | 110,012 | | 112,012 | | +4,000 | | 114,012 |
| <u>Explanation:</u> Funds are required to fund Mobile User Objective System (MUOS) compatibility upgrades under the Integrated Broadcast Service (IBS) Modernization Program. MUOS will no longer support a legacy UHF IBS broadcast so IBS has to upgrade to be interoperable with new MUOS SATCOM Wideband Code Division Multiple Access (WCDMA) waveform. Upgrades are also required to ensure IBS can operate in an emissions controlled environment. This is a realignment of funds to the correct account for Integrated Broadcast Service (IBS) Modernization from the Other Procurement, Navy, 22/24, appropriation. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>DEFENSE-WIDE INCREASES</u> | | | | | | <u>+205,123</u> | <u>+132,662</u> | |
| <u>Operation and Maintenance, Defense-Wide, 22/22</u> | | | | | | <u>+66,031</u> | <u>+50,940</u> | |
| <u>Defense Information Systems Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | 2,595,651 | | 2,595,651 | | <u>+62,031</u> | | 2,661,682 | |
| | | | | | <u>+50,940</u> | | 2,646,591 | |
| <u>Explanation:</u> Funds are required for the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$+25.001 \$23.590 million for Special Access Program-Information Technology (SAP-IT): The current legacy Chinstrap Information System (CIS) environment, which delivers enterprise SAP-IT capabilities such as desktop access, data storage, email, and print and scanning functions to over 6,000 DoD users, is beyond end-of-life and has experienced multiple system outages resulting in mission impacts. The Department is accelerating the transition of SAP-IT capabilities to a cloud-based solution. The funds will support the surge activities necessary to migrate all existing CIS sites and users to the Cloud Enterprise Desktop capability. Specifically, funds support the cost of contractor surge/installation personnel, as well as, hardware and software purchases, CIS decommissioning efforts, the destruction of SAP-IT legacy equipment, and enterprise cloud services. • \$+6.500 million for the Defense Enterprise Office Solution (DEOS)-IL5, which provides DoD-wide enterprise support for existing Microsoft 365 tenants to include architecture, configuration guides, outside the continental United States (OCONUS) fielding, and denied, disrupted, intermittent, and limited (DDIL) support. There are currently 13 unclassified Microsoft Office 365 tenants within DoD that DISA is required to maintain Tenant Configuration Guides and ensure each tenant operates from the same security baseline and remains interoperable. • \$+10.000 \$8.850 million to support the DoD's transition to a zero-trust based security architecture in-part through the Thunderdome prototype initial fielding, sustainment, operational, and technological assessment. The Thunderdome prototype's operational and technology assessment is vital to the final architecture decision in FY 2023. The implementation of a zero-trust solution is required by the Presidential Executive Order on Cybersecurity dated May 2021 and by the Executive Office of the President, Office of Management and Budget memorandum, titled "Moving the U.S. Government Toward Zero Trust Cybersecurity Principles", dated January 26, 2022. • \$+8.530 million to sustain and modernize the Crisis Management System (CMS) infrastructure, which provides secure communication lines for the President for both crisis and day-to-day operations. The funds will be used to create a more stable and predictable system by improving Wide Area Network (WAN) and Local Area Network (LAN) with multiple paths for redundancy and failover capabilities. The funds will also provide oversight on various vulnerabilities such as cybersecurity events, intrusions, and insider threats. OUSDC(C) balanced to approved sources • \$+12.000 million to sustain labor support for the Secretary of Defense in his exercise of Command and Control (C2) capabilities over combatant commanders and DoD, as well as, improve the Secretary of Defense/Deputy Secretary of Defense interactive information technology hardware, | | | | | | | | |

| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
|---|---|---------------|---|---------------|-----------------------------|---------------|--|---------------|
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <p>which has not had an extensive update since 2016. The enhancements will provide the Secretary of Defense, the Deputy Secretary of Defense, and the Immediate Office with reliable, effective, and modern information technology to support day-to-day mission essential operations, senior governance meetings, and other senior leader engagements.</p> <p><u>Department of Defense Education Activity</u> <u>Budget Activity 04: Administration and Servicewide Activities</u></p> <div style="text-align: right;"> 3,237,536 3,237,536 +4,000 3,241,936 </div> <p>Explanation: Funds are required for the child care program to support child care partnerships with not-for-profit organizations. This reprogramming action expands the community-based fee assistance program for child care providing additional spaces to meet demand through public private partnerships. This initiative is authorized in 10 USC §1798, child care services and youth program services for dependents.</p> <p style="text-align: center;"><u>OUSD(C) balanced to approved sources</u></p> <p><u>Procurement, Defense-Wide, 22/24</u> <u>+10,000</u></p> <p><u>Budget Activity 01: Major Equipment</u> Major Equipment, SDA</p> <div style="text-align: right;"> 86,060 86,060 +10,000 96,060 </div> <p><u>Explanation:</u> Funds are required to address the fee associated with Space Development Agency (SDA) launch vehicle procurement via the National Security Space Launch (NSSL) contract. Funds are being transferred from Procurement, Space Force, 22/24 to satisfy this requirement.</p> <p><u>Research, Development, Test and Evaluation, Defense-Wide, 22/23</u> <u>+76,592</u> <u>+71,722</u></p> <p><u>Missile Defense Agency</u> <u>Budget Activity 04: Advanced Component Development and Prototypes</u> 0603891C Special Programs MDA</p> <div style="text-align: right;"> 413,374 413,374 +40,000 453,374 </div> <p><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover.</p> <p><u>Office of the Secretary of Defense</u> <u>Budget Activity 03: Advanced Technology Development</u> 0603375D8Z Technology Innovation</p> <div style="text-align: right;"> 39,761 39,761 +4,870 44,631 </div> <p><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a <u>new start</u>.</p> <p style="text-align: center;"><u>SAC-D Denied</u></p> | | | | | | | | |

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|---|---|---------------|---|---------------|-----------------------------|--|------------------------|-------------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Budget Activity 04: Advanced Component Development and Prototypes</u> | | | | | | | | |
| 0603600D8Z Walkoff | | | | | | | | |
| | | 108,652 | | 108,652 | | +7,900 | | 116,552 |
| <u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. | | | | | | | | |
| <u>Budget Activity 06: Management Support</u> | | | | | | | | |
| 0604942D8Z Assessments and Evaluations | | | | | | | | |
| | | 17,879 | | 17,879 | | +4,672 | | 22,551 |
| <u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. | | | | | | | | |
| <u>U.S. Special Operations Command</u> | | | | | | | | |
| <u>Budget Activity 07: Operational Systems Development</u> | | | | | | | | |
| 1160431BB Warrior Systems | | | | | | | | |
| | | 125,473 | | 125,473 | | +19,150 | | 144,623 |
| <u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. | | | | | | | | |
| Drug Interdiction and Counter-Drug Activities, Defense, 22/22 | | | | | | +52,500 | | |
| <u>Budget Activity 01: Counter-Narcotics Support</u> | | | | | | | | |
| | | 1 | | 1 | | +52,500 | | 52,501 |
| <u>Explanation:</u> Funds are required to restore funding used in support of the Department of Homeland Security (DHS) detection and monitoring efforts along drug-smuggling corridors on the southern border through the operation and maintenance of Persistent Threat Detection Systems (aerostats). Restored funding will be used for previously deferred counter-narcotic support activities. | | | | | | | | |
| <u>HAC-D Denied</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>FY 2022 REPROGRAMMING DECREASES:</u> | | | | | <u>-2,697,629</u> | <u>-2,327,953</u> | | |
| <u>ARMY DECREASES</u> | | | | | <u>-778,466</u> | <u>-631,065</u> | | |
| <u>Operation and Maintenance, Army, 22/22</u> | | | | | <u>-562,304</u> | | | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | 39,702,088 | | 39,702,088 | | -477,409 | | 39,224,679 | |
| <u>Explanation:</u> Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$-211.240 million is being realigned to mitigate risk to Army's higher priority requirements. Funds are available due to incremental funding of contracts, equipment, and supplies supporting Theater Level Assets, echelons above brigade operational units, land forces systems, and cyberspace operations requirements. • \$-204.257 million is available due to the reduction of requirements within the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) in FY 2022. Army has not identified any drawdown costs that affect this asset. Savings have primarily been realized by descoping maintenance contracts tied to facilities and equipment supporting theater level assets, operational support, and land forces systems, as requirements have decreased for equipment, supplies, and transportation. This action does not reduce programs that received additional funding by the Congress in FY 2022. • \$-61.912 million is available due to realized cost savings as a result of the Afghanistan retrograde and incrementally funded contracts for contractual services, equipment maintenance, and transportation costs supporting echelons above brigade; theater level assets; land forces operations support and systems readiness; base operations support; and cyberspace operations. This action does not reduce programs that received additional funding by the Congress in FY 2022. | | | | | | | | |
| <u>Budget Activity 03: Training and Recruiting</u> | | | | | | | | |
| | 5,483,845 | | 5,483,845 | | -6,122 | | 5,477,723 | |
| <u>Explanation:</u> Funds are being realigned to mitigate risks to Army's higher priority requirements. This action does not reduce programs that received additional funding by the Congress in FY 2022. | | | | | | | | |

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|---|--|--------|--|--------|----------------------|--------|-----------------------------------|--------|
| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | | |
| | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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Budget Activity 04: Admin & Srvwide Activities

| | | | |
|------------|------------|----------------|------------|
| 11,839,816 | 11,839,816 | -78,773 | 11,761,043 |
|------------|------------|----------------|------------|

Explanation: Funds are available from the following:

- \$-55.940 million is being realigned to mitigate risk to Army's higher priority requirements. Funds are available due to incremental funding of contracts, equipment, and supplies supporting logistics, administration activities, service wide communications, and other personnel and service support requirements. This action does not reduce programs that received additional funding by the Congress in FY 2022.
- \$-22.833 million is available due to the reduction of requirements within the U.S. Central Command (USCENTCOM) Area of Responsibility (AOR) in FY 2022. The Army has not identified any drawdown costs that affect this asset and has mitigated the risk by descoping maintenance contracts tied to equipment supporting logistics and communications, as requirements have decreased for equipment, supplies, and transportation. This action does not reduce programs that received additional funding by the Congress in FY 2022.

Operation and Maintenance, Army National Guard, 22/22**~~-82,000~~ -27,000****Budget Activity 01: Operating Forces**

| | | | |
|-----------|-----------|---------------------------|----------------------|
| 7,296,191 | 7,296,191 | -82,000 | 7,214,191 |
| | | -27,000 | 7,269,191 |

Explanation: Funds are available from the following:

- \$-27.000 million from Army National Guard (ARNG) Unit Home Station Training activities to reprioritize funds for critical requirements in Base Operation Support (BOS) requirements. This funding is available due to flexibility in a portion of parts purchases that can be executed in October, vice the budgeted plan of September. This shift in parts purchases directly correlates to the \$27 million source and does not negatively impact readiness operations.
- ~~\$-55.000 million due to the deferral of lower priority Facilities Sustainment, Restoration, and Modernization (FSRM) projects to FY 2023 in order to reprioritize funds for critical unfunded requirements in BOS requirements.~~

HASC and SASC Denied**Aircraft Procurement, Army, 22/24****-15,000****Budget Activity 01: Aircraft****AH-64 Apache Block IIIA Reman**

| | | | |
|---------|---------|----------------|---------|
| 469,136 | 469,136 | -15,000 | 454,136 |
|---------|---------|----------------|---------|

Explanation: Funds are available due to delay in contract award and inability to procure some FY 2022 training related components and courseware for the AH-64 Apache Reman program. The reduction will not impact the FY 2022 Multi-Year contract award. The Apache Reman and New Build programs are planning continued aircraft production through FY 2027 to meet the Army Procurement Objective (APO).

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|--|--|--------------------|--|--------------------|----------------------|--------------------|-----------------------------------|--------------------|
| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Procurement of Weapons and Tracked Combat Vehicles, Army, 22/24 | | | | | | -7,674 | -2,674 | |
| Budget Activity 01: Tracked Combat Vehicles | | | | | | | | |
| M109 FOV Modifications | | | | | | | | |
| | | 2,534 | | 2,534 | | -2,201 | | 333 |
| Explanation: Funds are available due to delay of contract award of the Interior Blast Mitigation retrofit kits by one year. Funding is now ahead of need and available to support higher priority Army requirements. | | | | | | | | |
| Joint Assault Bridge | | | | | | | | |
| | | 110,773 | | 110,773 | | -5,000 | | 105,773 |
| Explanation: Funds are available due to slower than anticipated execution in FY 2022. The program expects to meet execution benchmarks in FY 2023. Remaining funds are sufficient for the current year requirements. | | | | | | | | |
| <u>SAC-D Denied</u> | | | | | | | | |
| Budget Activity 02: Weapons and Other Combat Vehicles | | | | | | | | |
| Carbine | | | | | | | | |
| | | 7,699 | | 7,699 | | -473 | | 7,226 |
| Explanation: Funds are available because the FY 2022 Operation Inherent Resolve requirement to procure 699 M4A1 Carbines has been reduced because of the drawdown of operations and funding is no longer needed. | | | | | | | | |
| Procurement of Ammunition, Army, 22/24 | | | | | | -31,601 | -6,924 | |
| Budget Activity 01: Ammunition | | | | | | | | |
| Shoulder Launched Munitions, All Types | | | | | | | | |
| | | 44,216 | | 44,216 | | -6,924 | | 37,292 |
| Explanation: Funds are available due to current inventory levels and outstanding deliverables in comparison to the Total Munitions Requirements for CA30 LAUNCHER & CARTRIDGE 84MM M136A1 (AT4CS-RS) and CA27 CTG, GUN, HE 441D, 84MM CARL GUSTAF (MAAWS). Funds are excess to need. | | | | | | | | |
| Artillery Propellants, Fuzes and Primers, All | | | | | | | | |
| | | 262,451 | | 262,451 | | -24,677 | | 237,774 |
| Explanation: Funds are available due to technical issues resulting in delays to develop the Long Range Precision Guidance Kit (LR-PGK) fuze. Funding is excess to need and is not part of the congressional add provided to this program line. This is a congressional interest item. | | | | | | | | |
| <u>HAC-D and SAC-D Denied</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| Other Procurement, Army, 22/24 | | | | | | | <u>-69,082</u> | <u>-6,358</u> |
| <u>Budget Activity 02: Communications and Electronics Equipment</u> | | | | | | | | |
| Disaster Incident Response Comms Terminal (DIRCT) | | | | | | | | |
| | | 3,863 | | 3,863 | | -1,700 | | 2,163 |
| <u>Explanation:</u> Funds are available as the fourth generation long-term evolution (4G LTE) requirement has concluded and the previously planned Post Deployment Software Support (PDSS) effort is no longer required. | | | | | | | | |
| Handheld Manpack Small Form Fit (HMS) | | | | | | | | |
| | | 724,099 | | 724,099 | | -20,000 | | 704,099 |
| <u>Explanation:</u> Funds are available due to contract delays, which are a result of Army's decision to adjust the program's acquisition strategy and shift to a Price Contract with Incentives. Funding is now considered ahead of need and is available to support higher priority requirements. | | | | | | | | |
| <u>SAC-D Denied</u> | | | | | | | | |
| Family of Med Comm for Combat Casualty Care | | | | | | | | |
| | | 15,957 | | 15,957 | | -4,181 | | 11,776 |
| <u>Explanation:</u> Funds are available due to reduced requirements for Medical Communication for Combat Casualty Care (MC4) in for U.S. Central Command and U.S. European Command's areas of responsibility. | | | | | | | | |
| Army Communications and Electronics | | | | | | | | |
| | | 79,441 | | 79,441 | | -477 | | 78,964 |
| <u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. | | | | | | | | |
| ACCESSIONS INFORMATION ENVIRONMENT (AIE) | | | | | | | | |
| | | 39,635 | | 39,635 | | -39,635 | | - |
| <u>Explanation:</u> Funds are available due to a program schedule slip caused by a combination of provider performance and fact of life technical changes. This schedule slip does not affect current recruiting efforts. The FY 2023 budget request is sufficient to support the Wave 1 Accessions Information Environment (AIE) deployment. | | | | | | | | |
| <u>HAC-D Denied</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Budget Activity 03: Other Support Equipment</u> | | | | | | | | |
| <u>All Terrain Cranes</u> | | | | | | | | |
| | | 112,784 | | 112,784 | | -3,089 | | 109,695 |
| <u>Explanation:</u> Funds are available due to the completion of the highest priority FY 2022 All Terrain Cranes program requirements. The funding of lower priority All Terrain Cranes will be deferred to future budget requests. | | | | | | | | |
| <u>HAC-D Denied</u> | | | | | | | | |
| <u>Research, Development, Test, and Evaluation, Army, 22/23</u> | | | | | | <u>-10,805</u> | | |
| <u>Budget Activity 04: Advanced Component Development & Prototypes</u> | | | | | | | | |
| 0603639A Tank and Medium Caliber Ammunition | | | | | | | | |
| | | 73,844 | | 73,844 | | -5,600 | | 68,244 |
| <u>Explanation:</u> Funds are available due to reduced vendor participation in the shoot-off capabilities demonstration and lead-up activities. The number of vendors has been reduced from six to three, and this reduces Government test and integration costs. | | | | | | | | |
| 0603645A Armored Systems Modernization Adv Dev | | | | | | | | |
| | | 164,328 | | 164,328 | | -4,465 | | 159,863 |
| <u>Explanation:</u> Funds are available due to slower than anticipated execution in FY 2022. These funds are not related to the \$4.0 million congressional increase for advanced combat engine. Remaining funds are sufficient for the current year requirements. This is a congressional special interest item. | | | | | | | | |
| <u>Budget Activity 07: Operational Systems Development</u> | | | | | | | | |
| 0607142A Aviation Rocket System Product Improvement and Development | | | | | | | | |
| | | 12,417 | | 12,417 | | -740 | | 11,677 |
| <u>Explanation:</u> Funds are available due to all planned FY 2022 requirements in support of Aviation Rockets and Small Guided Munitions Product Improvement being satisfied and the remaining funding is no longer required. | | | | | | | | |

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|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>NAVY DECREASES</u> | | | | | | <u>-890,189</u> | <u>-859,589</u> | |
| <u>Military Personnel, Navy, 22/22</u> | | | | | | <u>-491,523</u> | | |
| <u>Budget Activity 01: Pay and Allowances of Officers</u> | | | | | | | | |
| | | 9,582,454 | | 9,582,454 | | -76,700 | | 9,505,754 |
| <u>Explanation:</u> Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$-50.0 million is available in basic allowance for housing due to lower than budgeted actual rates. • \$-26.7 million is available in Thrift Savings Plan due to lower participation than expected. | | | | | | | | |
| <u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u> | | | | | | | | |
| | | 23,388,197 | | 23,388,197 | | -387,873 | | 23,000,324 |
| <u>Explanation:</u> Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none"> • A total of \$-258.373 million is available due to the under execution of 1,850 enlisted work years as well as a lower actual pay grade mix. Strength under execution is tied primarily to projected losses in recruitment and retention. <ul style="list-style-type: none"> ○ \$-158.1 million for basic pay, retired pay accrual, and social security, ○ \$-57.4 million for basic allowance for housing, ○ \$-33.9 million for allowances, ○ \$-8.0 million for incentives, ○ \$-1.0 million for Thrift Savings Plan • A total of \$-129.500 million is available from underexecution of the following programs: <ul style="list-style-type: none"> ○ \$-100.0 million in basic allowance for housing due to lower actual rates and pay grade mix than expected and priced in the budget, ○ \$-14.5 million in Thrift Savings Plan due to lower participation in the matching program than expected. ○ \$-15.0 million in Family Separation Allowance due to fewer Sailors qualifying for this allowance. | | | | | | | | |
| <u>Budget Activity 04: Subsistence of Enlisted Personnel</u> | | | | | | | | |
| | | 1,392,896 | | 1,392,896 | | -8,950 | | 1,383,946 |
| <u>Explanation:</u> Funds are available due to the under execution of basic allowance for subsistence of 1,850 enlisted work years. Strength under execution is tied primarily to projected losses in recruitment and retention. | | | | | | | | |

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|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Budget Activity 06: Other Military Personnel Costs | | | | | | | | |
| | | 116,702 | | 116,702 | | -18,000 | | 98,702 |
| Explanation: Funding is available in Unemployment Compensation due to fewer unemployment claims filed by former Sailors than estimated. The Unemployment Compensation budget is based on factors and information provided by the Department of Labor, which sometimes does not accurately reflect the real-time dynamic changes in the economy. | | | | | | | | |
| <u>Military Personnel, Marine Corps, 22/22</u> | | | | | | <u>-70,000</u> | | |
| Budget Activity 02: Pay And Allowances Of Enlisted Personnel | | | | | | | | |
| | | 9,988,168 | | 9,988,168 | | -70,000 | | 9,918,168 |
| Explanation: Funds are available in enlisted basic pay, retired pay accrual, and social security tax due to the execution of 933 fewer enlisted workyears below the budgeted levels. The reduced workyears resulted from ongoing recruiting challenges. | | | | | | | | |
| <ul style="list-style-type: none"> • \$-49.1 million in basic pay, • \$-17.2 million in retired pay accrual, and • \$-3.7 million in social security tax. | | | | | | | | |
| <u>Reserve Personnel, Navy, 22/22</u> | | | | | | <u>-35,000 -30,400</u> | | |
| Budget Activity 01: Reserve Component Training and Support | | | | | | | | |
| | | 2,303,356 | | 2,303,356 | | -35,000 | | 2,268,356 |
| | | | | | | -30,400 | | 2,272,956 |
| Explanation: Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none"> • \$-25.0 \$-20.400 million in Pay Group A training due to 1,630 lower than planned Selective Reserve average strength available to execute drills and annual training. The strength shortfall is a result of challenging recruiting and retention circumstances. • \$-9.0 million in Administration and Support due to underexecution of 110 full-time work years in the Training and Administration of the Reserves (TAR) program. • \$-1.0 million in Armed Forces Health Professions Scholarship Program due to fewer accessions into the program than planned. | | | | | | | | |
| <u>OUSD(C) balanced to approved requirements</u> | | | | | | | | |

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|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Operation and Maintenance, Navy, 22/22</u> | | | | | | <u>-33,905</u> | <u>-13,905</u> | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | | 54,142,488 | | 54,142,488 | | -13,905 | | 54,128,583 |
| <u>Explanation:</u> Funds are transferred from the Operation and Maintenance, Navy, 22/22, appropriation to the Operation and Maintenance, Marine Corps, 22/22, appropriation for the proper execution of the \$15/hour minimum wage for federal employees in support of Executive Order 14003 for Protecting the Federal Workforce. | | | | | | | | |
| <u>Budget Activity 04: Admin & Srvwd Activities</u> | | | | | | | | |
| | | 5,423,202 | | 5,423,202 | | -20,000 | | 5,403,202 |
| <u>Explanation:</u> Funds are available because they cannot be executed in accordance with congressional intent. Naval Audit Service hiring actions are ongoing and funding has been made available to support any new hires that can be executed this fiscal year. Based on current hiring rates, commensurate civilian personnel will not be on board in time to fully execute this congressional add. This is a congressional special interest item. | | | | | | | | |
| <u>OUSD(C) balanced to approved requirements</u> | | | | | | | | |
| <u>Aircraft Procurement, Navy, 22/24</u> | | | | | | <u>-84,694</u> | | |
| <u>Budget Activity 05: Modification of Aircraft</u> | | | | | | | | |
| <u>C-130 Series</u> | | | | | | | | |
| | | 142,610 | | 142,610 | | -34,694 | | 107,916 |
| <u>Explanation:</u> Funds are available due to program execution delays in the FY22 C-130T Avionics Obsolescence Upgrade program. The program decided to pivot to a federated (individual systems) approach to address C-130T avionics obsolescence. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. | | | | | | | | |
| <u>V-22 (Tilt/Rotor ACFT) Osprey</u> | | | | | | | | |
| | | 310,512 | | 310,512 | | -50,000 | | 260,512 |
| <u>Explanation:</u> Funds are available due to program execution delays resulting from a Department affordability decision to not award the Common Configuration-Readiness and Modernization (CC-RAM) Lot 5 procurement. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |

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|---|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>Shipbuilding & Conversion, Navy, 22/26</u> | | | | | | <u>-6,000</u> | | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | |
| Service Craft | | | | | | | | |
| | 67,866 | | 67,866 | | -6,000 | | 61,866 | |
| Explanation: Funds are available due to contract savings within the Repair, Berthing, and Messing Barges (YRBM) program. With support and other costs, the YRBM effort in FY 2022 totals \$58.0 million. The FY 2022 budgeted amount for three YRBMs is \$64.0 million, leaving \$6.0 million as excess to need. | | | | | | | | |
| <u>SAC-D Denied</u> | | | | | | | | |
| <u>Other Procurement, Navy, 22/24</u> | | | | | | <u>-61,800</u> | | |
| Budget Activity 02: Communications & Electronics Equip | | | | | | | | |
| AN/SLQ-32 | | | | | | | | |
| | 360,817 | | 360,817 | | -47,000 | | 313,817 | |
| Explanation: Funds are available due to program changes associated with the Surface Electronic Warfare Improvement Program (SEWIP) Block 1B3 (two units, six installations) and SEWIP Block 2 (two units, six installations). These units were requested as the last two systems associated with CVN 77 and LHA 7 back fits. Based on the updated schedule, these units do not need to be awarded in FY 2022. In addition, based on ship availabilities and decommissioning schedules, six installations will not occur as planned in FY 2022. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. | | | | | | | | |
| Afloat ATC Equipment | | | | | | | | |
| | 65,302 | | 65,302 | | -3,800 | | 61,502 | |
| Explanation: Funds are available due to the cancellation of the AN/SPN-35D Block I program. AN/SPN-35D Block I was terminated due to delays with the engineering development model deliveries and the impact on qualification testing and the subsequent production effort. Because of the delays, the AN/SPN-35D alterations would not be fully mature by the availability minus the 180-day milestone required for FY 2021-FY 2023 planned installations. This is a congressional special interest item. | | | | | | | | |
| Satellite Communications Systems | | | | | | | | |
| | 38,636 | | 38,636 | | -8,500 | | 30,136 | |
| Explanation: Funds are available for realignment to the correct account for Integrated Broadcast Service (IBS) Modernization. IBS Modernization funding was added to the Navy Mobile User Objective System (MUOS) mission, however this mission transferred to the Space Force in FY 2022. This action does not change the purpose for which the funds were originally appropriated. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Budget Activity 05: Civil Engineering Support Equip Tactical Vehicles | | | | | | | | |
| | | 27,400 | | 27,400 | | -2,500 | | 24,900 |
| <u>Explanation:</u> Funds are available due to contractual delays, resulting in FY 2022 procurement reductions for Medium Service Support Vehicles (MSSV) and Naval Construction Force (NCF) Government Furnished Equipment (GFE) installation and integration. Planned FY 2022 MSSV quantities reduced from 16 to zero. Planned FY 2022 NCF GFE installations reduced from 38 to 29. | | | | | | | | |
| Procurement, Marine Corps, 22/24 | | | | | | -29,946 | | |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | |
| AAV7A1 PIP | | | | | | | | |
| | | 36,836 | | 36,836 | | -9,432 | | 27,404 |
| <u>Explanation:</u> Funds are available due to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | |
| EOD Systems | | | | | | | | |
| | | 94,472 | | 94,472 | | -10,338 | | 84,134 |
| <u>Explanation:</u> Funds are available due to program execution delays resulting in delayed procurements for multiple explosive ordnance disposal (EOD) systems and equipment. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |
| Training Devices | | | | | | | | |
| | | 31,638 | | 31,638 | | -10,176 | | 21,462 |
| <u>Explanation:</u> Funds are available due to program execution delays in a simulator contract award on an Army delivery order. As a result, the program is not able to achieve the Full Rate Production, Fielding Decision, or Initial Operational Capability and has been re-baselined to account for these delays and establish new decision milestone dates. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| | | | | | | | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>Research, Development, Test, and Evaluation, Navy, 22/23</u> | | | | | | | <u>-77,321</u> | |
| <u>Budget Activity 05: System Development & Demonstration</u> | | | | | | | | |
| 0604262N V-22A | | | | | | | | |
| | | 105,729 | | 105,729 | | -13,498 | | 92,231 |
| <u>Explanation:</u> Funds are available due to late contract awards for Degraded Visual Environment/Helmet Mounted Display (DVE/HMD) and Flight Control System (FCS), which led to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |
| 0604270N Electronic Warfare Development | | | | | | | | |
| | | 136,593 | | 136,593 | | -6,657 | | 129,936 |
| <u>Explanation:</u> Funds are available due to program execution delays caused by the U.S. Government facility accreditation delays and technical issues that caused test event delays. The remaining funding is sufficient for FY 2022 program efforts. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding, if required, to support the program will be requested in a future budget submission. This is a congressional special interest item. | | | | | | | | |
| 0605212M CH-53K RDTE | | | | | | | | |
| | | 256,903 | | 256,903 | | -36,351 | | 220,552 |
| <u>Explanation:</u> Funds are available due to program execution delays due to delay in testing and technical issue resolution as the program concludes Initial Operational Test and Evaluation (IOT&E) and proceeds through System Development and Demonstration (SDD). The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |
| <u>Budget Activity 07: Operational Systems Development</u> | | | | | | | | |
| 0206623M Marine Corps Ground Combat/Supporting Arms Systems | | | | | | | | |
| | | 103,810 | | 103,810 | | -11,815 | | 91,995 |
| <u>Explanation:</u> Funds are available due to program execution delays. The proposed reduction is not intended to reduce the total resources available over the life of the program, but to re-phase the funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. | | | | | | | | |

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|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| 0607658N Cooperative Engagement Capability (CEC) | | | | | | | | |
| | | 162,676 | | 162,676 | | -9,000 | | 153,676 |
| <u>Explanation:</u> Funds are available due to the program experiencing execution delays. The proposed reduction to the program is not intended to reduce the total resources available over the life of a program, but to re-phase the required funding to the appropriate fiscal year for execution. Additional funding to support the program will be addressed in a future budget submission. This is a congressional special interest item. | | | | | | | | |
| <u>AIR FORCE DECREASES:</u> | | | | | | <u>-953,970</u> | <u>-781,779</u> | |
| <u>Military Personnel, Air Force, 22/22</u> | | | | | | <u>-105,000</u> | | |
| <u>Budget Activity 01: Pay and Allowances of Officers</u> | | | | | | | | |
| | | 11,264,219 | | 11,264,219 | | -80,000 | | 11,184,219 |
| <u>Explanation:</u> Funds are available from the following Officer Pay and Allowance requirements due to actual execution rates coming in lower than the FY 2022 President's Budget estimate. | | | | | | | | |
| <ul style="list-style-type: none"> • \$-52.7 million from basic pay, • \$-18.3 million from retired pay accrual, • \$-5.0 million from special pays, and • \$-4.0 million from social security tax employer contributions. | | | | | | | | |
| <u>Budget Activity 04: Subsistence of Enlisted Personnel</u> | | | | | | | | |
| | | 1,480,827 | | 1,480,827 | | -25,000 | | 1,455,827 |
| <u>Explanation:</u> Funds are available in basic allowance for subsistence due to under execution of enlisted work-years (-2,158) and the number of Airmen eligible for basic allowance for subsistence (BAS) Type II (unaccompanied quarters) executing lower than budgeted levels. | | | | | | | | |
| <u>Operation and Maintenance, Air Force, 22/22</u> | | | | | | <u>-3,750</u> | | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | | 44,747,117 | | 44,747,117 | | -3,750 | | 44,743,367 |
| <u>Explanation:</u> Funds are available from the Combatant Command Mission Operations – USSTRATCOM line item due to decreased temporary duty assignments (TDY), leading to lower than usual obligations in the first two quarters of FY 2022. Available balances within this line support all projected TDY requirements through the end of the FY 2022. | | | | | | | | |
| <u>HAC-D Deferred</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | | |
| | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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Operation and Maintenance, Air National Guard, 22/22**-184,709****Budget Activity 01: Operating Forces**

6,700,828

6,700,828

-184,709

6,516,119

Explanation: Funds are available from the following:

- \$-45.342 million is available from previously planned E-8 JSTARS engine inductions and organic program depot maintenance (PDM). The Air Force is re-prioritizing resources to support the National Defense Strategy. The Air Force determined that contractor maintenance is the preferred option for the JSTARS fleet sustainment in FY 2022. Removing the funds from organic maintenance does not increase risk to the E-8 JSTARS program. The total source in the E-8 JSTARS line for organic PDM is \$-76.769 million and it is spread across this reprogramming request for \$-45.342 million and the Military Intelligence Program (MIP) Omnibus request for \$-31.427 million (page 6 of FY 22-12 PA).
- \$-139.367 million is available due to KC-135 program office's cancellation of 19 engine inductions (\$-88.4 million) and a lower average fleet-wide PDM induction cost (\$-50.9 million). This source is not associated with a divestment action.

Aircraft Procurement, Air Force, 22/24**-223,510 -102,041****Budget Activity 05: Modification of Inservice Aircraft**

A-10

83,621

83,621

-1,308

82,313

Explanation: Funds are available from the following programs:

- \$-0.804 million from the A-10 Helmet Mounted Cueing System. Funds are early to need due to a delayed Depot Source of Repair decision, which drove a delay to the Depot Standup contract award. There are no other known program requirements for the funding at this time and no major impacts to the program.
- \$-0.504 million from the A-10 2 Gigabit Ethernet Switch effort. Funds are early to need due to delayed contract award for Contractor Field Team (CFT) installations and CFT staffing timeline. There are no other known program requirements for the funding at this time and no major impacts to the program.

B-1B

27,406

27,406

-3,877

23,529

~~Explanation: Funds are available because they are excess to need due to efficiencies in the B-1 Multi-functional Information Distribution System Joint Tactical Radio System (MIDS JTRS) installation plan as well as favorable contract negotiations for modifications to simulators and trainers. There are no other known program requirements for the funding at this time and no major impacts to the program.~~

HAC-D and SAC-D Denied

| | | | | | | | | |
|---|--|---------|--|---------|----------------------|-----------------------------------|-----------------|---------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| B-52 | | 70,420 | | 70,420 | | -7,863 | | 62,557 |
| Explanation: Funds are available because they are early to need for the B-52 Global Positioning System Interface Unit (GPS-IU) program. Technical challenges in the GPS-IU's Engineering & Manufacturing Development drove a one-year delay to the Milestone C decision. Milestone C and the production contract award are on track for FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>HAC-D and SAC-D Denied</u> | | | | | | | | |
| F-15 | | 178,953 | | 178,953 | | -12,131 | | 166,822 |
| <u>Explanation:</u> Funds are early to need due to delayed aircraft inductions at the Korean Air Lines programmed depot maintenance (PDM) facility for F-15C/D Service Life Extension Program longerons. The delayed inductions are the result of the COVID-19 pandemic and a significant increase in workload due to unexpected PDM repairs to previously inducted aircraft. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| F-16 | | 612,408 | | 612,408 | | -112,088 | | 500,320 |
| | | | | | | -13,088 | | 599,320 |
| <u>Explanation:</u> Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none">\$-99.000 million from the F-16 Active Electronically Steered Array radar program. Funds for Active Duty aircraft are early to need due to manufacturing delays for the Wideband Radome, which have delayed contract award from FY 2022 to FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program.\$-13.088 million from F-16 Advanced Identify Friend-or-Foe Mode 5 program. Funds are early to need due to a longer than planned development schedule that resulted from a requirement change from the Automatic Dependent Surveillance-Broadcast (ADS-B Out) to the APX-127 transponder. As a result, procurement funds are not required until FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>HASC Denied</u> | | | | | | | | |
| MQ-9 Mods | | 144,287 | | 144,287 | | -6,001 | | 138,286 |
| <u>Explanation:</u> Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none">\$-2.352 million is available from the MQ-9 Follow-On Reaper Capability Enhancement program. Funds are excess to need due to a program restructure. There are no other known program requirements for the funding at this time and no major impacts to the program.\$-3.649 million is available from the MQ-9 Block 5 Power Enhancements program. Funds are excess to need due to lower than expected costs for the Block 5 Power installations. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | |
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| Budget Activity 06: Aircraft Spares and Repair Parts | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | |
| | | 1,007,068 | | 1,007,068 | | -907 | | 1,006,161 | |
| Explanation: Funds are available from the following: | | | | | | | | | |
| <ul style="list-style-type: none">\$-0.060 million is available from the F-16 Digital Radar Warning Receiver program. Funds are excess to need due to contract savings from bulk price discounts. All required spares have been purchased. There are no other known program requirements for the funding at this time and no major impacts to the program.\$-0.847 million is available from the B-1 Radio Crypto Spares program. Funds are early to need due technical challenges in the Radio Crypto modification program, which delayed initial Line Replacement Unit spares procurement from FY 2022 to FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| Budget Activity 07: Aircraft Support Equipment and Facilities | | | | | | | | | |
| Common Support Equipment | | | | | | | | | |
| | | 138,761 | | 138,761 | | -7,296 | | 131,465 | |
| Explanation: Funds are early to need due to a restructure of the Universal Munitions Handling Trailer (MHU-196/204) program. The restructure included a reprioritization of requirements and re-baseline of the program, which shifted the funding need to future years. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| War Consumables | | 35,866 | | 35,866 | | -3,800 | | 32,066 | |
| Explanation: Funds are available because they are excess to need due to the Rocket Assisted Take Off (RATO) program having sufficient inventory to meet current requirements. RATO assets are not being consumed as quickly as initially planned. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| Other Production Charges | | 1,163,878 | | 1,163,878 | | -68,239 | | 1,095,639 | |
| | | | | | | -57,510 | | 1,106,368 | |
| Explanation: Funds are available from the following: | | | | | | | | | |
| <ul style="list-style-type: none">\$-10.729 million is available because they are early to need due to F-22 depot activation projects delays in FY 2022. Three activation efforts were scheduled to award in September 2022 but were delayed to FY 2023 due to supplier proposal delays. There are no other known program requirements for the funding at this time and no major impacts to the program. HASC Denied\$-11.072 million is available because they are early to need due to F-15 depot activation delays in FY 2022. The schedule delays were driven by COVID-19 pandemic travel restrictions which delayed the | | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <p>site survey at the Tinker Air Logistics Complex. There are no other known program requirements for the funding at this time and no major impacts to the program.</p> <ul style="list-style-type: none"> • \$-24.000 million is available due to favorable contract negotiations for the F-15 Eagle Passive Active Warning & Survivability System (EPAWSS) Low Rate Initial Procurement contract. There are no other known program requirements for the funding at this time and no major impacts to the program. • \$-22.438 million is available because the North Atlantic Treaty Organization (NATO) Airborne Warning and Control System E-3 Final Lifetime Extension Program schedule slipped 6 months into FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>Procurement, Space Force, 22/24</u> | | | | | | <u>-57,742</u> | | |
| Budget Activity 01: Space Procurement, SF | | | | | | | | |
| GPS III Follow On | 3 | 852,918 | 3 | 852,918 | | -17,742 | 3 | 835,176 |
| <p><u>Explanation:</u> Funds are available because they are excess to need for the Global Positioning System (GPS) III Follow-On program Space Vehicles 16/17. The funds were held to cover the government's portion of liability in the event of an overrun on a fixed price incentive firm target contract, which was not needed. There are no other known program requirements for the funding at this time and no major impacts to the program.</p> | | | | | | | | |
| National Security Space Launch | | | | | | | | |
| | 5 | 1,327,347 | 5 | 1,327,347 | | -40,000 | 5 | 1,287,347 |
| <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> • \$-10.000 million is available to realign to the Procurement, Defense Wide (DW) appropriation to address a shortfall for the fee associated with Space Development Agency (SDA) launch vehicle procurement via the National Security Space Launch (NSSL) contract. SDA was directed to use the NSSL contract for launch procurement, which resulted in cost savings to the Space Force NSSL program. SDA's FY 2022 funding for launch procurement via the NSSL contract is funded in Procurement, DW. SDA does not have sufficient funding for the fee associated with this effort. There are no other known program requirements for the funding at this time and no major impacts to the program. • \$-30.000 million funds are available because they are excess to need for the NSSL program. There were cost savings for the portfolio due to incorporating SDA launch procurement into the NSSL contract. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Other Procurement, Air Force, 22/24 | | | | | | -17,091 | -13,257 | |
| <u>Budget Activity 03: Electronics and Telecommunications Equipment</u> | | | | | | | | |
| Integrated Personnel and Pay System | | | | | | | | |
| | 15,240 | | 15,240 | | -4,870 | | 10,370 | |
| <u>Explanation:</u> Funds are available because they are excess to need due to negotiated savings with Air Force Integrated Personnel and Pay System software purchase costs. There are no other known requirements for funding at this time and no major impacts to the program. | | | | | | | | |
| Maintenance Repair and Overhaul Initiative | | | | | | | | |
| | 4,387 | | 4,387 | | -4,387 | | - | |
| <u>Explanation:</u> Funds are early to need for Maintenance Repair and Overhaul Initiative because the program was re-baselined to add maintenance-driven Air Force Working Capital Fund financial transactions. As a result, the requirement for user software licenses shifted from FY 2022 to FY 2024. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| Base Communications Infrastructure | | | | | | | | |
| | 201,547 | | 201,547 | | -4,000 | | 197,547 | |
| <u>Explanation:</u> Funds are available because they are excess to need due to a change to the strategic plan for the Whiteman Air Force Base (AFB) and Ellsworth AFB MQ-9 Squadron Operations Center conversions. The Squadron Operation Centers were initially planned for full conversion upgrades, but will now be maintained with software and tech refreshes only. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| Budget Activity 04: Other Base Maintenance and Support Equipment | | | | | | | | |
| Personal Safety and Rescue Equipment | | | | | | | | |
| | 69,787 | | 69,787 | | -3,834 | | 65,953 | |
| Explanation: Funds are available due to a reduction in Night Vision Goggle (NVG) lot size. The quantity reduced will be deferred to FY 2023 and later years to ensure NVG capability fielding is sufficient for Warfighter Needs. | | | | | | | | |
| <u>SAC-D Denied</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Research, Development, Test and Evaluation, Air Force, 22/23 | | | | | -292,132 | -264,594 | | |
| Budget Activity 04: Advanced Component Development and Prototypes (ACD&P) | | | | | | | | |
| 0604288F National Airborne Operations Center (NAOC) Recap | | | | | | | | |
| | | 92,878 | | 92,878 | | -8,000 | | 84,878 |
| Explanation: Funds are available because they are early to need due to a pause in the program to reassess requirements and costs. The pause resulted in a 7-month delay to the request for proposal. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>SASC Denied</u> | | | | | | | | |
| Budget Activity 05: System Development and Demonstration (SDD) | | | | | | | | |
| 0604281F Tactical Data Networks Enterprise | | | | | | | | |
| | | 159,836 | | 159,836 | | -10,505 | | 149,358 |
| Explanation: Funds are available because they are excess to need due to the cancellation of the Mobile Aerial Video Relay Kit (MAVRK) capability development. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| 0401319F VC-25B | | | | | | | | |
| | | 632,147 | | 632,147 | | -225,000 | | 407,147 |
| Explanation: Funds are available because they are early to need due to schedule delays. The VC-25B modification and delivery schedule is delayed approximately 24 months due to an interior supplier transition, manpower shortages/limitations, wiring design schedule delays, test program delays resulting in the approval of a new Acquisition Program Baseline (APB) in June 2022. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| Budget Activity 06: RDT&E Management Support | | | | | | | | |
| 0604759F Major Test and Evaluation Investment | | | | | | | | |
| | | 129,808 | | 129,808 | | -14,000 | | 115,808 |
| Explanation: Funds are available because they are early to need for the Joint Simulation Environment program due to contract award delays which have extended negotiations into FY 2023. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>HASC and SAC-D Denied</u> | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | |
| 0101126F B-1B Squadrons | | | | | | | | |
| | | 37,951 | | 37,951 | | -3,000 | | 34,951 |
| Explanation: Funds are available due to re-phasing of the Radio Crypto program due to technical issues. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>HAC-D Denied</u> | | | | | | | | |
| 0101127F B-2 Squadrons | | | | | | | | |
| | | 127,599 | | 127,599 | | -3,850 | | 123,749 |
| Explanation: Funds are available because they are excess to need due to favorable contract negotiations for the B-2 Display Modernization program. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| 0101316F Worldwide Joint Strategic Comm | | | | | | | | |
| | | 14,712 | | 14,712 | | -3,000 | | 11,712 |
| Explanation: Funds are available because they are early to need due to Strategic Automated Command and Control System-Replacement Build 1.1 installation delays due to technical issues. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| 0202834F Vehicles and Support Equipment - General | | | | | | | | |
| | | 5,889 | | 5,889 | | -2,980 | | 2,909 |
| Explanation: Funds are available because they are early to need for aerial lift trucks (jammers) modernization. The program does not have a contract vehicle in place to award the effort in FY 2022. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| 0205219F MQ-9 UAV | | | | | | | | |
| | | 76,523 | | 76,523 | | -1,482 | | 75,041 |
| Explanation: Funds are available because the contract for Knowledge Management and Information training software development for the MQ-9 Trainers is scheduled to award in late FY 2022, resulting in a portion of the budgeted funding being early to need. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| 0207133F F-16 Squadrons | | | | | | | | |
| | | 220,619 | | 220,619 | | -4,000 | | 216,619 |
| <u>Explanation:</u> Funds are available because they are early to need for F-16 M-Code. M-Code is an FY 2022 new start and the contract award was delayed. As a result, a portion of the development efforts and lab testing will now occur in FY 2023. There are no other known program requirements for funding at this time and no major impacts to the program. | | | | | | | | |
| 0207134F F-15E Squadrons | | | | | | | | |
| | | 231,898 | | 231,898 | | -2,538 | | 229,360 |
| <u>Explanation:</u> Funds are available due to a change in program strategy for the F-15 Digital Control Display caused by a higher than expected contractor proposal. Program requirements were redefined and a new request for proposal has been released, resulting in a delay to contract award. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| <u>HAC-D Denied</u> | | | | | | | | |
| 0302015F E-4B National Airborne Operations Center (NAOC) | | | | | | | | |
| | | 26,331 | | 26,331 | | -5,033 | | 21,298 |
| <u>Explanation:</u> Funds are available from the following programs: | | | | | | | | |
| <ul style="list-style-type: none">• \$-0.033 million due to lower than expected costs to complete Engineering and Manufacturing Development (EMD) contract close-out activities. There are no other known program requirements for the funding at this time and no major impacts to the program.• \$-5.000 million due to a delay to the contract award for the Survivable Super High Frequency (SSHF) Increment (Inc) 2 effort. The initial contracting strategy for SSHF Inc 2 was to use the same Broad Area Announcement (BAA) contract vehicle as SSHF Inc 1. In June 2021, it was determined that a BAA contract was not a viable option for SSHF Inc 2. The change in contracting strategy delayed the SSHF Inc 2 contract award to December 2021 resulting in a portion of the FY 2022 funding being early to need. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| 0303131F Minimum Essential Emergency Communications Network | | | | | | | | |
| | | 56,625 | | 56,625 | | -8,744 | | 47,881 |
| <u>Explanation:</u> Funds are available due to a revised cost estimate for the Common Very Low Frequency Receiver Increment 2 program. The updated cost incorporates lower estimates for support personnel, which was validated by proposal data. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| | | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | |
| a | b | c | d | e | f | g | h | i | |
| Research, Development, Test and Evaluation, Space Force, 22/23 | | | | | | -70,036 | -54,436 | | |
| Budget Activity 04: Advanced Component Development and Prototypes (ACD&P) | | | | | | | | | |
| 1203710SF EO/IR Weather Systems | | | | | | | | | |
| | | 156,631 | | 156,631 | | -15,600 | | 141,031 | |
| Explanation: Funds are available due to favorable contract negotiations for Increment 0. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| <u>Not Implemented due to proposed SAC-D rescission</u> | | | | | | | | | |
| 1206857SF Space Rapid Capabilities Office | | | | | | | | | |
| | | 70,677 | | 70,677 | | -7,000 | | 63,677 | |
| Explanation: Funds are available due to delays driven by COVID-19 supply chain issues within the Air Force Research Laboratory's Space Solar Power Incremental Demonstrations and Research (SSPIDR) project. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| <u>Budget Activity 05: System Development and Demonstration (SDD)</u> | | | | | | | | | |
| 1206432SF Polar MILSATCOM (SPACE) | | | | | | | | | |
| | | 108,557 | | 108,557 | | -29,000 | | 79,557 | |
| Explanation: Funds are available due to schedule delays in the Space Forces Enhanced Polar System-Recapitalization program. In collaboration with Norway, the Space Force will provide two hosted Enhanced Polar System-Recapitalization payloads as a ride-share on the Space Norway procured spacecraft launching in summer 2023. Norway has experienced delays in the host space vehicle development driving a 6-9-month schedule delay. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |
| <u>Budget Activity 07: Operational System Development</u> | | | | | | | | | |
| 1203873SF Ballistic Missile Defense Radars | | | | | | | | | |
| | | 11,932 | | 11,932 | | -4,500 | | 7,432 | |
| Explanation: Funds are available due to an 8-month contract award delay for the COBRA DANE Automated Data Processing Equipment Rehost (ADPE-R) Virtual Address Extension (VAX) mainframe. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| 1203906SF NCMC - TW/AA System | | 9,569 | | 9,569 | | -5,200 | | 4,369 |
| <u>Explanation:</u> Funds are available due to a 3-month contract award delay to the North American Aerospace Defense Cheyenne Mountain Complex Tactical Warning/Attack Assessment (TW/AA) system development effort for Global Data Integration (GDI) Command and Control Battle Management and Communications (C2BMC). The contract for this effort was re-competed, which delayed programmatic execution. There are no other known program requirements for the funding at this time and no major impacts to the program. | | | | | | | | |
| 1206770SF Enterprise Ground Services | | 185,327 | | 185,327 | | -5,244 | | 180,083 |
| <u>Explanation:</u> Funds are available from the Enterprise Ground Services program due to a deferral of requirements to enable additional analysis required to investigate technical solutions for antenna and transmit/receive capabilities. | | | | | | | | |
| Classified Programs | | | | | | -3,492 | | |
| <u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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| <u>DEFENSE-WIDE DECREASES</u> | | | | | | <u>-75,004</u> | <u>-55,520</u> | |
| <u>Operation and Maintenance, Defense-Wide, 22/22</u> | | | | | | <u>-34,901</u> | <u>-27,506</u> | |
| <u>Defense Contract Audit Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | 610,510 | | 610,510 | | -1,206 | | | 609,304 |
| <u>Explanation:</u> Funds are available due to projected savings from COVID-19 environment, on-boarding of personnel, reduced travel, supply purchases, and routine maintenance. | | | | | | | | |
| <u>Defense Contract Management Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | 1,445,440 | | 1,445,440 | | -3,195 | | | 1,442,245 |
| <u>Explanation:</u> Funds are available due to reduced travel from ongoing COVID-19 restrictions at the beginning of the Fiscal Year. Funds are also available due to reduced infrastructure costs, resulting from the consolidation of facilities. | | | | | | | | |
| <u>Defense Counterintelligence Security Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | 968,857 | | 968,857 | | -3,395 | | | 965,462 |
| <u>Explanation:</u> Funds are available due to acquisition lead time required for the Publically Available Electronic Information contract, extending beyond the Fiscal Year. Funds are also available due to projected savings from COVID-19 environment, from reduced security clearance requirements, onsite inspections, on-boarding of personnel, reduced travel, supply purchases, and routine maintenance. | | | | | | | | |
| | | | | | | <u>SASC Denied</u> | | |
| <u>Defense Legal Services Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | 224,498 | | 224,498 | | -5,751 | | | 218,747 |
| <u>Explanation:</u> Funds are available based on current execution due to trial delays in Guantanamo Bay (GTMO), which has delayed the hiring of DoD civilian employees. There are no other known program requirements for funding at this time and no major impacts to the program. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Defense Logistics Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administrative Servicewide Activities</u> | | | | | | | | |
| | | 434,080 | | 434,080 | | -506 | | 433,574 |
| <u>Explanation:</u> Funds are available due to projected savings from COVID-19 environment, on-boarding of personnel, reduced travel, supply purchases, and routine maintenance. | | | | | | | | |
| <u>Defense Threat Reduction Agency</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | | 922,686 | | 922,686 | | -1,995 | | 920,691 |
| <u>Explanation:</u> Funds are available from delayed facility improvement projects. These are planned fourth quarter projects; however, the performer does not have the required bandwidth to accept/obligate funds and oversee work projects. | | | | | | | | |
| <u>Department of Defense Education Activity</u> | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | |
| | | 3,237,536 | | 3,237,536 | | -10,600 | | 3,226,936 |
| | | | | | | -6,600 | | 3,230,936 |
| <u>Explanation:</u> Funds are available from the following: | | | | | | | | |
| <ul style="list-style-type: none"> \$-6.6 million due to lower than anticipated COVID-19 related expenses, such as cleaning supplies and personal protective equipment. \$-4.0 million due to the unexecutability of the full military spouse pilot program in FY 2022. Section 564 of the National Defense Authorization Act, FY 2022 set a limit of \$5.0 million over the life of the program. As such, the Department will not be able to execute the full \$5.0 million congressional add received in the DoD Appropriations Act, 2022. The Department has projected the program as a 3-year pilot as follows: \$1.0 million in FY 2022, \$2.0 million in FY 2023 and FY 2024. The \$2.0 million for FY 2023 is included in the FY 2023 President's Budget request. This is a congressional special interest item. | | | | | | | | |
| <u>HAC-D Denied</u> | | | | | | | | |
| <u>Special Operations Command</u> | | | | | | | | |
| <u>Budget Activity 01: Operating Forces</u> | | | | | | | | |
| | | 9,569,532 | | 9,569,532 | | -6,977 | | 9,562,555 |
| <u>Explanation:</u> Funds are available due to lower than planned execution resulting in savings in contract costs, travel and flying hours, supporting theater forces, combat development activities, operational support, maintenance, management/operational headquarters, and cyberspace activities requirements. | | | | | | | | |

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| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| | | | | | | | | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | |
| a | b | c | d | e | f | g | h | i | |
| <u>Washington Headquarters Service</u> | | | | | | | | | |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | | | | | | | | | |
| | | 367,283 | | 367,283 | | -1,276 | | 366,007 | |
| <u>Explanation:</u> Funds are available due to hiring delays experienced at WHS through FY 2022. | | | | | | | | | |
| <u>Procurement, Defense-Wide, 22/24</u> | | | | | | <u>-25,900</u> | | | |
| <u>Budget Activity 01: Major Equipment</u> | | | | | | | | | |
| <u>Joint Regional Security Stacks (JRSS)</u> | | | | | | | | | |
| | | 62,657 | | 62,657 | | -25,900 | | 36,757 | |
| <u>Explanation:</u> Funds are available due to the Department moving to a zero-trust security architecture. At the direction of the Digital Modernization Infrastructure Executive Committee, DISA is moving JRSS into an operations and sustainment information technology life cycle phase effective FY 2023, executing only end of life/end of sale technology refreshes. Funding will be reprioritized to support critical needs in Thunderdome, SAP-IT, and Defense Enterprise Office Solution (DEOS) Impact Level (IL) 5. | | | | | | | | | |
| <u>Research, Development, Test, and Evaluation, Defense-Wide, 22/23</u> | | | | | | <u>-14,203</u> | | <u>-2,114</u> | |
| <u>Missile Defense Agency</u> | | | | | | | | | |
| <u>Budget Activity 04: Advanced Component Development and Prototypes (ACD&P)</u> | | | | | | | | | |
| <u>0604873C Long Range Discrimination Radar (LRDR)</u> | | | | | | | | | |
| | | 133,335 | | 133,335 | | -703 | | 132,632 | |
| <u>Explanation:</u> Funds are available from the Long Range Discrimination Radar (LRDR) program due to a late 4 th quarter of FY 2021 contract award for LRDR Increment 6C/7 and delayed delivery of the radar to the Government. These delays reduced the utility, fuel, and power costs for FY 2022. | | | | | | | | | |
| <u>Office of the Secretary of Defense</u> | | | | | | | | | |
| <u>Budget Activity 02: Applied Research</u> | | | | | | | | | |
| <u>0602890D8Z High Energy Laser Research</u> | | | | | | | | | |
| | | 45,852 | | 45,852 | | -411 | | 45,441 | |
| <u>Explanation:</u> Funds are available from High Energy Laser Development (HELD) due to staffing shortages that delayed contract awards. | | | | | | | | | |

| | | | | | | | | |
|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Budget Activity 03: Advanced Technology Development</u> | | | | | | | | |
| 0603680D8Z Defense Wide Manufacturing Science and Technology Program | | | | | | | | |
| | | 255,244 | | 255,244 | | -2,311 | | 252,933 |
| Explanation: Funds are available from Defense Wide Manufacturing Science and Technology (DWMS&T) due to staffing shortages that delayed contract awards. This is a congressional special interest item. | | | | | | | | |
| <u>HAC-D and SAC-D Denied</u> | | | | | | | | |
| <u>Budget Activity 04: Advanced Component Development & Prototypes</u> | | | | | | | | |
| 0604294D8Z Trusted & Assured Microelectronics | | | | | | | | |
| | | 704,091 | | 704,091 | | -6,278 | | 697,813 |
| Explanation: Funds are available from Trusted & Assured Microelectronics due to staffing shortages that delayed contract awards. This is a congressional special interest item. | | | | | | | | |
| <u>HAC-D, SAC-D, and SASC Denied</u> | | | | | | | | |
| 0604555D8Z Operational Energy Capability Improvement - Non S&T | | | | | | | | |
| | | 23,069 | | 23,069 | | -3,500 | | 19,569 |
| Explanation: Funds are available from the Operational Energy Capability Improvement due to staffing shortages that delayed contract awards. | | | | | | | | |
| <u>SASC Denied</u> | | | | | | | | |
| <u>Budget Activity 06: Management Support</u> | | | | | | | | |
| 0605100D8Z Joint Mission Environment Test Capability (JMETC) | | | | | | | | |
| | | 71,410 | | 71,410 | | -1,000 | | 70,410 |
| <u>Explanation:</u> Funds are available from JMETC due to staffing shortages that delayed contract awards. | | | | | | | | |

| | | | | | | | | | |
|---|--|--|--------|--|--------|----------------------|-----------------------------------|-----------------|--------|
| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | | | | |
| | | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | | (Amounts in Thousands of Dollars) | | | | | | | |
| | | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | | b | c | d | e | f | g | h | i |

PART II – FY 2021 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2021 REPROGRAMMING INCREASES: **+130,579** **+125,579**

ARMY INCREASE **+75,015**

Other Procurement, Army, 21/23 **+75,015**

Budget Activity 02: Communications and Electronics Equipment

Indirect Fire Protection Family of Systems)

| | | | |
|--------|--------|----------------|---------|
| 61,069 | 61,069 | +75,015 | 136,084 |
|--------|--------|----------------|---------|

Explanation: Funds are required for Counter-Small Unmanned Aircraft Systems (C-sUAS) efforts to detect, track, identify, and mitigate threats posed by sUAS through kinetic and non-kinetic means. The funding will provide kinetic defeat of C-sUAS Group 3s and swarms; additional capability to detect, track, identify, and mitigate non-kinetic phases of the engagement sequence; and increased fixed and mobile capabilities to enhance protection for Army divisions and combat teams. The total requirement is \$+351.1 million, and it is spread across the following: \$+75.015 million in this Part II, \$+224.719 million in Part I of this request (page 6), and \$+51.366 million in the Military Intelligence Program (MIP) Omnibus reprogramming request (page 2 of FY 22-12 PA). This is a base budget requirement.

AIR FORCE INCREASES **+16,094**

Other Procurement, Air Force, 21/23 **+16,094**

Budget Activity 03: Electronics and Telecommunications Equipment

Base Communications Infrastructure

| | | | |
|---------|---------|----------------|---------|
| 205,419 | 205,419 | +12,798 | 218,217 |
|---------|---------|----------------|---------|

Explanation: Funds are required to procure data center, fiber path redundancy and microwave links, manhole duct system, and land mobile radio modern network integration to ensure availability of communications infrastructure, facilities, and capabilities. Funding will enable essential support network services and distribution, and provide the resilience and survivability service that are a critical need to meet Air Force regulatory and operational initiatives. This is an Overseas Contingency Operations (OCO) budget requirement.

Budget Activity 04: Other Base Maintenance and Support Equipment

Power Conditioning Equipment

| | | | |
|--------|--------|---------------|--------|
| 11,704 | 11,704 | +3,296 | 15,000 |
|--------|--------|---------------|--------|

Explanation: Funds are required to procure backup generators and uninterrupted power supply units to ensure availability of communication infrastructure, facilities, and capabilities in support of the

| | | | | | | | | |
|---|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <p>\$12.798 million requirement in the Base Communications Infrastructure line on this reprogramming request (see the request above in Budget Activity 03). This is an OCO budget requirement.</p> | | | | | | | | |
| <u>DEFENSE-WIDE INCREASES</u> | | | | | <u>+39,470</u> | <u>+34,470</u> | | |
| <u>Procurement, Defense-Wide, 21/23</u> | | | | | <u>+7,470</u> | | | |
| <u>DHRA</u> | | | | | | | | |
| <u>Budget Activity 01: Major Equipment</u> | | | | | | | | |
| Personnel Administration | | | | | | | | |
| | | 4,213 | | 4,213 | | +3,670 | | 7,883 |
| <p><u>Explanation:</u> Funds are required by the Defense Human Resources Activity (DHRA) to support lifecycle replacement of Real-time Automated Personnel Identification System (RAPIDS) equipment that is critical to meeting the mission of issuance of Department of Defense identification (ID) and common access cards (CAC) for service members, retirees, beneficiaries, civilian employees, and contractors world-wide. Refurbishment, repair, and replacement activities continue to be impacted by the COVID-19 pandemic, which created a backlog of customers in need of card processing. As of late September 2021, there was a backlog of more than a half-million people who had expired ID cards and this estimate does not include issuance of new cards. Broken equipment is not returned from field offices in a timely manner consistent with normal operations and this has resulted in a depleted stock of refurbished equipment to supply for operational needs. Replacement cost is further impacted by the Windows systems update and migration, mandated by the DOD Chief Information Officer in FY 2022. While funding for this zero-trust requirement is in the FY 2023 President's Budget request, it is not in the FY 2022 budget. Without additional funding, the DHRA will continue its inability to keep pace with ID card issuance and renewal as RAPIDS workstations fail and are open to cybersecurity vulnerabilities. This is a base budget requirement.</p> | | | | | | | | |
| <u>DISA</u> | | | | | | | | |
| <u>Budget Activity 01: Major Equipment</u> | | | | | | | | |
| Joint Service Provider | | | | | | | | |
| | | 157,538 | | 157,538 | | +3,800 | | 161,338 |
| <p><u>Explanation:</u> Funds are required for hardware and software upgrades to the Secretary of Defense and Deputy Secretary of Defense conference rooms. Planned technology upgrades will include replacing video teleconferencing, upgrading audio/visual, information technology equipment and furnishings. These modernizations will improve equipment reliability and communication capabilities for the Secretary and Deputy Secretary Operations and senior governance meetings. This is base budget funding</p> | | | | | | | | |

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|--|--|---------|--|---------|----------------------|------------------------|-----------------------------------|--------------------|
| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Research, Development, Test, and Evaluation, Defense-Wide, 21/22 | | | | | | +32,000 | +27,000 | |
| Budget Activity 07: Operational Systems Development | | | | | | | | |
| 0604532K Joint Artificial Intelligence | | | | | | | | |
| | | 153,447 | | 153,447 | | +32,000 | | 185,447 |
| | | | | | | +27,000 | | 180,447 |
| Explanation: Funds are required for the following: | | | | | | | | |
| <ul style="list-style-type: none">• \$+20.0 \$+15.0 million for the Chief Digital and Artificial Intelligence Office (CDAO) to complete a fifth Global Information Dominance Experimentation (GIDE) exercise to serve as a transition of the effort from United States Northern Command to CDAO, to improve understanding of resource requirements, and provide the support necessary to scale the initiative across the Department – this is a Deputy Secretary of Defense directed/priority activity. The funds will be used for contractor support, modeling and simulation tools, travel for DoD personnel, and evaluation of results and outcomes. The GIDE event is a mission-critical requirement that will support the Joint Force and Commanders in addressing the challenges of dominating the information and decision making process. This is a base budget requirement.• \$+12.0 million to support the Deputy Secretary of Defense’s initiative to develop Artificial Intelligence-enabled decision support tools. To support this critical initiative, CDAO requires funding for developers, data engineers, data scientists, subject matter expert analysts, and digital tools. This is a base budget requirement. | | | | | | | | |
| <u>SAC-D Denied \$5.0 million</u> | | | | | | | | |
| <u>FY 2021 REPROGRAMMING DECREASES:</u> | | | | | | <u>-130,579</u> | <u>-125,579</u> | |
| <u>ARMY DECREASES</u> | | | | | | <u>-25,365</u> | | |
| <u>Other Procurement, Army, 21/23</u> | | | | | | <u>-20,997</u> | | |
| Budget Activity 02: Communications and Electronics Equipment | | | | | | | | |
| Information System Security Program-ISSP | | | | | | | | |
| | | 4,596 | | 4,596 | | -1,798 | | 2,798 |
| Explanation: Funds are available due to all program requirements having been met. This is base budget funding. | | | | | | | | |
| Contract Writing System | | 2,459 | | 2,459 | | -2,300 | | 159 |
| Explanation: Funds are available due to program delay following product testing issues. The program intends to restructure, resulting in a program pivot that will leverage existing contract writing solutions from other services, to include integrating existing business intelligence capabilities. This is base budget funding. | | | | | | | | |

| | | | | | | | | |
|---|--|---------|--|---------|----------------------|-----------------------------------|-----------------|---------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Information Systems | | | | | | | | |
| | | 162,973 | | 162,973 | | -7,000 | | 155,973 |
| Explanation: Funds are available because the U.S. and Poland cost sharing agreement was finalized with Poland paying a greater share than originally planned. This is Title IX OCO budget funding. | | | | | | | | |
| Budget Activity 03: Other Support Equipment | | | | | | | | |
| BRIDGE SUPPLEMENTAL SET | | | | | | | | |
| | | 22,368 | | 22,368 | | -4,075 | | 18,293 |
| Explanation: Funds are available due to a slip in schedule that delayed Low Rate Initial Production (LRIP) quantities and fielding events. The adjusted requirement will be addressed in future budget requests. This is base budget funding. | | | | | | | | |
| High Mobility Engineer Excavator (HMEE) | | | | | | | | |
| | | 3,703 | | 3,703 | | -3,703 | | - |
| Explanation: Funds are available due to reduced requirements from the drawdown of overseas contingency operations. This is Title IX OCO budget funding. | | | | | | | | |
| Personnel Recovery Support System (PRSS) | | | | | | | | |
| | | 8,346 | | 8,346 | | -2,121 | | 6,225 |
| Explanation: Funds are available as a result of a strategy change, which led to a lower than projected cost option and still achieved execution of all program requirements. This is Title IX OCO budget funding. | | | | | | | | |
| Research, Development, Test, and Evaluation, Army, 21/22 | | | | | | -4,368 | | |
| Budget Activity 06: Management Support | | | | | | | | |
| 0605805A Munitions Standardization, Effectiveness and Safety | | | | | | | | |
| | | 52,113 | | 52,113 | | -1,200 | | 50,913 |
| Explanation: Funds are available due to contract delays. This is base budget funding. | | | | | | | | |
| Budget Activity 07: Operational Systems Development | | | | | | | | |
| 0203758A Digitization | | | | | | | | |
| | | 4,516 | | 4,516 | | -3,168 | | 1,348 |
| Explanation: Funds are available due to decreased requirements across the suite of the Army’s Equipping planning and programming tools. This is base budget funding. | | | | | | | | |

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|--|--|---------|--|---------|----------------------|-----------------------|-----------------------------------|--------|
| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | Includes Transfer? Yes | |
| | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>AIR FORCE DECREASES:</u> | | | | | | <u>-65,744</u> | <u>-62,859</u> | |
| <u>Aircraft Procurement, Air Force, 21/23</u> | | | | | | <u>-43,931</u> | | |
| <u>Budget Activity 04: Other Aircraft</u> | | | | | | | | |
| Target Drones | 38 | 133,273 | 38 | 133,273 | | -41,700 | 38 | 91,573 |
| <u>Explanation:</u> Funds are available because they are early to need for the Production Lot 7 contract award scheduled for first quarter of FY 2023. Funding was originally required to meet the Production Lot 6 minimum buy of 12 QF-16 aircraft. However, the Department of the Navy procured two aircraft, which allowed the Air Force to meet the Lot 6 minimum buy quantity using FY 2022 funding. This is base budget funding. | | | | | | | | |
| <u>Budget Activity 07: Aircraft Support Equipment and Facilities</u> | | | | | | | | |
| <u>War Consumables</u> | | | | | | | | |
| | | 32,046 | | 32,046 | | -2,231 | | 29,815 |
| <u>Explanation:</u> Funds are available because they are excess to need due to the Rocket Assisted Take Off (RATO) program having sufficient inventory to meet current requirements in FY 2022. RATO assets are not being consumed as quickly as initially planned. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding. | | | | | | | | |
| <u>Other Procurement, Air Force, 21/23</u> | | | | | | <u>-18,928</u> | | |
| <u>Budget Activity 02: Vehicular Equipment</u> | | | | | | | | |
| <u>Fire Fighting/Crash Rescue Vehicles</u> | | | | | | | | |
| | | 33,524 | | 33,524 | | -16,094 | | 17,430 |
| <u>Explanation:</u> Funds are excess to need due to a reduction in the amount of Deployable Air Base System - Facilities, Equipment, and Vehicles that are needed as prepositioned material in the European theater. There are no other known program requirements for the funding at this time and no major impacts to the program. This is Title IX OCO Budget funding. | | | | | | | | |
| <u>Budget Activity 04: Other Base Maintenance and Support Equipment</u> | | | | | | | | |
| <u>Base Maintenance and Support Equipment</u> | | | | | | | | |
| | | 72,444 | | 72,444 | | -2,834 | | 69,610 |
| <u>Explanation:</u> Funds are available because they are early to need due to delay in contract award for pallets due to contract protests. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding. | | | | | | | | |

| | | | | | | | | |
|---|--|--------|--|--------|----------------------|-----------------------------------|-----------------|-----------------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| <u>Research, Development, Test and Evaluation, Air Force, 21/22</u> | | | | | | <u>-2,885</u> | | |
| Budget Activity 07: Operational System Development | | | | | | | | |
| 0606942F Assessments & Evaluations Cyber Vulnerabilities | | | | | | | | |
| | | 2,885 | | 2,885 | | -2,885 | | - |
| Explanation: Funds are available because they are un-executable for their intended purpose. Initial funding was appropriated as a congressional add in FY 2021 on line 171a, Assessments and Evaluations Cyber Vulnerabilities, for exercises to be executed by the Air National Guard (ANG). The ANG determined that Operation and Maintenance and Military Personnel man-days funding was required to execute the exercises. This is a congressional special interest item. This is base budget funding. | | | | | | | | |
| <u>SAC-D and SASC Denied</u> | | | | | | | | |
| <u>DEFENSE-WIDE DECREASE</u> | | | | | | <u>-39,470</u> | | <u>-37,355</u> |
| <u>Operation and Maintenance, Defense-Wide, 21/22</u> | | | | | | <u>-39,470</u> | | <u>-37,355</u> |
| Office of the Local Defense Community Cooperation | | | | | | | | |
| Budget Activity 04: Administration and Servicewide Activities | | | | | | | | |
| | | 50,000 | | 50,000 | | -39,470 | | 10,530 |
| | | | | | | -37,355 | | 12,645 |
| Explanation: Funds are available because there was not enough time to execute the Noise Mitigation program before the funds expire due to the lengthy intensive outreach requirements. The Department conducts an intensive outreach using direct mail and internet posting in order to facilitate the nomination process of the noise mitigation activities, which includes public outreach, release of a proposed Community Noise Mitigation Program Forecast for a 90-day public comment, and comment collection for consideration in the finalization and publication as a Notice of Funding Opportunity in FY 2022. This is a congressional special interest item. This is base budget funding. | | | | | | | | |
| <u>OUSD(C) balanced to approved requirements</u> | | | | | | | | |

| | | | | | | | |
|---|--|--------|--|--------|----------------------|-----------------------------------|-----------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity Amount |
| a | b | c | d | e | f | g | h i |

PART III - OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

FY 2021 REPROGRAMMING INCREASE: **+15,000**

DEFENSE-WIDE INCREASE: **+15,000**

Overseas Humanitarian, Disaster, and Civic Aid, Defense, 21/22 **+15,000**

Budget Activity 01: Humanitarian Assistance

| | | | |
|-----------|-----------|----------------|-----------|
| 1,948,690 | 1,948,690 | +15,000 | 1,964,690 |
|-----------|-----------|----------------|-----------|

Explanation: Funds are required and being realigned to support additional worldwide Humanitarian Assistance requirements; to include pandemic prevention and response, disaster preparedness, resiliency and risk reduction efforts, other health and basic education efforts. This is a congressional special interest item.

FY 2021 REPROGRAMMING DECREASE: **-15,000**

DEFENSE-WIDE DECREASE: **-15,000**

Overseas Humanitarian, Disaster, and Civic Aid, Defense, 21/22 **-15,000**

Budget Activity 01: Humanitarian Assistance

| | | | |
|-----------|-----------|----------------|-----------|
| 1,948,690 | 1,964,690 | -15,000 | 1,948,690 |
|-----------|-----------|----------------|-----------|

Explanation: Funds are being realigned from Foreign Disaster Relief Assistance. Funds are available because the U.S. Agency for International Development has not requested DoD support to provide unique military capabilities for international disaster response efforts. This is a congressional special interest item.

| | | | | | | | | | |
|--|--|---|---------------|---|---------------|--|---------------|------------------------|---------------|
| Subject: Omnibus 2022 | | | | | | DoD Serial Number: FY 22-11 PA | | | |
| Appropriation Title: Various Appropriations | | | | | | Includes Transfer? Yes | | | |
| Component Serial Number: | | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | | b | c | d | e | f | g | h | i |

PART IV

FY 2020 REPROGRAMMING INCREASES: **+11,600**

AIR FORCE INCREASE **+11,600**

Space Procurement, Air Force, 20/22 **+11,600**

Budget Activity 01: Space Procurement, Air Force

FAMILY OF BEYOND LINE-OF-SIGHT TERMINAL

| | | | |
|--------|--------|---------|--------|
| 24,020 | 24,020 | +11,600 | 35,620 |
|--------|--------|---------|--------|

Explanation: Funds are required to purchase critical long lead baseband kits and associated equipment which can take up to 30 months to produce. Funding provides the fielded capability, beyond Initial Operational Capability declaration, supporting the high priority nuclear mission set. Additionally, funding is needed to mitigate a week for week schedule slip for Full Operational Capability equivalence, ensuring the President and senior level leadership are able to communicate during nuclear conferences. This is a base budget requirement.

FY 2020 REPROGRAMMING DECREASES: **-11,600**

AIR FORCE DECREASES **-11,600**

Space Procurement, Air Force, 20/22 **-11,600**

Budget Activity 01: Space Procurement, Air Force

GPS III Follow On

| | | | | | | |
|---|---------|---|---------|--------|---|---------|
| 1 | 322,285 | 1 | 322,285 | -7,245 | 1 | 315,040 |
|---|---------|---|---------|--------|---|---------|

Explanation: Funds are available because they are excess to need for the Global Positioning System (GPS) III Follow On program Space Vehicle 13. The funds were held to cover the government's portion of liability in the event of an overrun on a fixed price incentive firm target contract, which is not needed. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.

SPACE MODS SPACE

| | | | |
|---------|---------|--------|---------|
| 106,330 | 106,330 | -4,355 | 101,975 |
|---------|---------|--------|---------|

Explanation: Funds are available due to lower than anticipated costs on the NAVSTAR GPS Architecture Evolution Plan. There are no other known program requirements for the funding at this time and no major impacts to the program. This is base budget funding.

| | | | | | | | | |
|---|--|--------|--|--------|----------------------|--------|-----------------------------------|--------|
| Subject: Omnibus 2022 | | | | | | | DoD Serial Number: FY 22-11 PA | |
| Appropriation Title: Various Appropriations | | | | | | | | |
| | | | | | | | Includes Transfer? Yes | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

PART V – FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2016 REPROGRAMMING INCREASE: **+4,634**

NAVY INCREASE **+4,634**

Shipbuilding & Conversion, Navy, 16/25 **+4,634**

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

LCU(R)

| | | | |
|--------|--------|--------|--------|
| 33,948 | 33,948 | +4,634 | 38,582 |
|--------|--------|--------|--------|

Explanation: Funds are required to pay request for equitable adjustment (REA) claims against the Fiscal Year 2016 Landing Craft, Utility (LCU) 1700 Detail Design and Basic Construction Contract awarded to Swiftships, Morgan City, LA. The claim is based on design and material availability delays caused by the government and the need for a more capable build, which resulted in higher costs for the vendor. The total shortfall for LCU 1700 is \$16.450 million. The remaining shortfall of \$11.816 million in FY 2022 Shipbuilding and Conversion, Navy is requested under Part I of this prior approval reprogramming action. This is a congressional special interest item. This is a base budget requirement.

FY 2016 REPROGRAMMING DECREASES: **-4,634**

NAVY DECREASES **-4,634**

Shipbuilding & Conversion, Navy, 16/25 **-4,634**

Budget Activity 03: Amphibious Ships

Expeditionary Sea Base (ESB)

| | | | |
|---------|---------|--------|---------|
| 626,818 | 626,818 | -2,657 | 624,161 |
|---------|---------|--------|---------|

Explanation: Funds are available as they are excess to need. The USNS MIGUEL KEITH (ESB 5) delivered in November 2019 and the obligation and work limiting date (OWLD) was August 31, 2021. This is a congressional special interest item. This is base budget funding.

Expeditionary Fast Transport (EPF)

| | | | |
|---------|---------|--------|---------|
| 200,695 | 200,695 | -1,977 | 198,718 |
|---------|---------|--------|---------|

Explanation: Funds are available as they are excess to need. The USNS NEWPORT (EPF 12) delivered in September 2020 and has an OWLD of June 30, 2022. This is a congressional special interest item. This is base budget funding.