

Subject: April 2023						DoD Serial Number: FY 23-42 IR		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

This reprogramming action transfers or realigns \$32.410 million among Defense appropriations. This reprogramming action uses \$7.510 million of general transfer authority pursuant to section 8005 of division C of Public Law 117-328, the Department of Defense Appropriations Act, 2023.

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+32,410</u>
<u>ARMY INCREASE</u>	<u>+4,000</u>
<u>Other Procurement, Army, 23/25</u>	<u>+4,000</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
<u>Tactical Network Technology Mod In Svc</u>	
358,862	358,862 +4,000 362,862

Explanation: Funds are realigned within the Other Procurement, Army, 23/25, appropriation, BA 02, from Transportable Tactical Command Communications, for proper execution of an FY 2023 congressional increase for satellite communications terminals under the Transportable Tactical Command Communications (T2C2) line item. Funds required for these satellite communications terminals should be Tactical Network Technology Mod In Svc program element. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.

<u>AIR FORCE INCREASE</u>	<u>+7,510</u>
<u>Other Procurement, Air Force, 23/25</u>	<u>+7,510</u>
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>	
<u>Radio Equipment</u>	
14,053	14,053 +7,510 21,563

Approved (Signature and Date)

5/23/23

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are transferred from the Operation and Maintenance, Air Force, 23/23, appropriation for proper execution of tactical terminals crypto modernization required for multiple aircraft and platforms to maintain connection to the Integrated Broadcast Service. This includes access to Ultra High Frequency Satellite Communications Beyond Line of Site plus classified network services for near-real time situational awareness, threat awareness/avoidance and friendly force tracking data. This item will be centrally managed and centrally managed items are funded in procurement appropriations. In addition, the unit cost exceeds the \$350,000 expense/investment threshold. This action does not change the purpose for which the funds were originally appropriated.</p>								
<u>DEFENSE-WIDE INCREASE</u>						<u>+20,900</u>		
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>+20,900</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	9,873,223		9,873,223		+20,900		9,894,123	
<p><u>Explanation:</u> Funds are realigned within the Operation and Maintenance, Defense-Wide, 23/23, appropriation to the correct Sub-Activity Group (SAG) for proper execution of FY 2023 congressional adds for Identity Management and Non-Traditional Intelligence, Surveillance, and Reconnaissance (ISR). The FY 2023 congressional adds will be executed in the 1PLU-Intelligence SAG for the same purpose for which the funds were originally appropriated. This is a MIP project.</p>								
<u>FY 2023 REPROGRAMMING DECREASES:</u>						<u>-32,410</u>		
<u>ARMY DECREASE</u>						<u>-4,000</u>		
<u>Other Procurement, Army, 23/25</u>						<u>-4,000</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Transportable Tactical Command Communications</u>								
	109,305		109,305		-4,000		105,305	
<p><u>Explanation:</u> Funds are realigned within the Other Procurement, Army, 23/25, appropriation, BA 02, from the T2C2 program element to Tactical Network Technology Mod In Svc to procure satellite communications terminals. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item.</p>								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASE</u>							<u>-7,510</u>	
<u>Operation and Maintenance, Air Force, 23/23</u>							<u>-7,510</u>	
<u>Budget Activity 01: Operating Forces</u>								
		47,666,001		47,651,001		-7,510		47,643,491
<u>Explanation:</u> Funds are transferred from the Operation and Maintenance, Air Force, 23/23, appropriation, (SAG 011C), to the Other Procurement, Air Force, 23/25 appropriation for proper execution of tactical terminals crypto modernization required for multiple aircraft and platforms to maintain connection to the Integrated Broadcast Service. This includes access to Ultra High Frequency Satellite Communications Beyond Line of Site plus classified network services for near-real time situational awareness, threat awareness/avoidance and friendly force tracking data. This item will be centrally managed and centrally managed items are funded in procurement appropriations. In addition, the unit cost exceeds the \$350,000 expense/investment threshold. This action does not change the purpose for which the funds were originally appropriated.								
<u>DEFENSE-WIDE DECREASES</u>							<u>-20,900</u>	
<u>Operation and Maintenance, Defense-Wide, 23/23</u>							<u>-20,900</u>	
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,873,223		9,894,123		-20,900		9,873,223
<u>Explanation:</u> Funds are realigned within the Operation and Maintenance, Defense-Wide, 23/23, appropriation, BA 01, for proper execution of:								
<ul style="list-style-type: none">• \$-10.9 million from the Identity Management congressional add (SAG 1PLV) to the correct SAG for proper execution. This FY 2023 congressional add will be executed in the 1PLU-Intelligence SAG (MIP) for the same purpose for which the funds were originally appropriated.• \$-10.0 million from the congressional add for non-traditional ISR (SAG 1PLR) to the correct SAG for proper execution. This FY 2023 congressional add will be executed in the 1PLU-Intelligence SAG (MIP) for the same purpose for which the funds were originally appropriated.								