Bid Expiration Date: June 30, 2023

Military Construction, Air National Guard

Reprogramming Request

Installation: Kelly Field Annex (ANG), Texas

Project: F-16 Mission Training Center

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2021, Public Law 116-283

Estimated Cost ($000):

Previously Appropriated	10,800
Previously Reprogrammed	0
Requested Reprogramming	7,000
Total Estimated Cost	17,800

Project Description: This project constructs a four-ship F-16 training simulator capable of housing four simulator bays, briefing rooms, training rooms, administrative support areas, storage, and latrine space, certified to Intelligence Community Directive/Intelligence Community Standard 705. Each simulator bay is large enough to accommodate an eight-channel, 360-degree field of view display with sufficient space to facilitate installation, removal, operation, and servicing of 24 F-16 aircraft.

Justification: The project cost increased due to the impacts of supply chain disruptions, labor shortages, and general economic inflation that have significantly escalated construction material prices and costs for labor. This project is subject to increases in the cost of steel, concrete, conductors, and flexible pavements. Labor costs continue to increase due to the limited availability of skilled workers.

A 10 U.S.C. §2853 cost variation notification dated November 7, 2022, was submitted to the congressional committees.

Source of Funds: Funds are available from the following projects to fund this requirement.

(Dollars in Thousands)

Location/Project	Fiscal Year	Amount Appropriated	Current Working Estimate	Proposed Reprogramming
Moffett, CA Fuels/Corrosion Ctrl & Shops	2020	57,000	53,938	1,614
Savannah, GA Consolidate MX Hangar/Shops	2020	24,000	22,763	786
Truax, WI F-35: Conversion Simulator Facility	2020	14,000	10,772	900
Rosecrans, MO Construct C-130 Flight Sim Facility	2020	9,500	6,251 [1/]	2,530
Hector, ND Consolidated RPA Ops	2021	17,500	13,961	1,170
Total				7,000

[1/] A 10.U.S.C §2853 cost variation notification dated December 15, 2022, was submitted to the congressional committees.