Bid Expiration Date: May 13, 2023

Military Construction, Army

Reprogramming Request

Installation: Stuttgart, Germany

Project: Commissary

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018, Public Law 115-91

Estimated Cost ($000):

Previously Appropriated	40,000
Previously Reprogrammed	0
Requested Reprogramming	28,500
Total Estimated Cost	68,500

Project Description: This project will construct a Commissary with an elevated parking deck to support the population growth at Panzer Kaserne. The new Commissary will consolidate requirements and allow for the replacement of smaller community facilities, which are antiquated and in substandard condition. Construction of this project will support the European Infrastructure Consolidation (EIC) effort.

Justification: The German Bauamt does not complete solicitation or advertisement to industry until they receive all required appropriations to cover their Current Working Estimate (CWE) of the total cost of the project. Additional funding is required due to delays associated with obtaining the Other Procurement, Army (OPA) funding needed to purchase the Commissary equipment. While the MILCON funds were obligated to the Bauamt through the Estimated Basis contract process in August 2019, the OPA funds were not provided until the FY 2022 OMNIBUS Appropriation was enacted in March 2022. Due to the time that elapsed from the original obligation of MILCON funds, the Bauamt's revised CWE increased 71 percent due to sharply rising construction costs in Germany. The increase is a result of a strong German construction industry, continued shortage of materials and supplies due to supply bottlenecks and material delays. High demand for construction workers and engineers along with impacts of the Russian invasion of Ukraine has created a surge in energy prices as Germany imports approximately 60% of their energy. The costs related to this reprogramming are considered antecedent of the original contract.

A 10 U.S.C. §2853 cost variation notification dated February 3, 2023, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

Location/Project	Fiscal Year	Amount Appropriated	Current Working Estimate	Proposed Reprogramming
Picatinny Arsenal, NJ Munitions Disassembly Complex	2019	36,700 [1/]	35,470	500
Camp Williams, UT Live Fire Exercise Shoothouse	2020	11,500 [2/]	10,493 [3/]	1,000
Fort Hood, TX Vehicle Bridge	2020	16,500 [4/]	15,500	1,000
Fort Wainwright, AK Child Development Center	2021	56,064 [5/]	37,097 [6/]	10,000
Fort Carson, CO Physical Fitness Center	2021	28,000	23,319	2,000
Fort Gordon, GA Advanced Individual Training Barracks Complex - Phase 3	2021	80,000	70,015	7,500
Carlisle Barracks, PA General Instructional Building, Incr 2	2021	38,000 [7/]	30,949	3,200
Humphreys Eng Center, VA Training Support Facility	2021	41,700 [8/]	35,279 [9/]	3,300
Total				28,500

[1/] The Munitions Disassembly Complex at Picatinny Arsenal, NJ was originally appropriated at $41 million in FY 2019. Congress approved the reprogramming of $4.3 million to the Powertrain Facility at Corpus Christi Army Depot, TX in June 2020.

[2/] The Live Fire Exercise Shoothouse at Camp Williams, UT was originally appropriated at $7.4 million in FY 2017. Congress approved an above threshold (ATR) reprogramming action increasing the appropriated amount to $11.5M (July 2020). This ATR provided an additional $4.1 million from FY 2017, FY 2018 and FY 2020 sources. This project has reached Beneficial Occupancy and is fiscally complete. The FY 2020 funds being used for this reprogramming will be from unused contingencies

[3/] A 10 U.S.C. 2853 notification dated April 23, 2020, was submitted to the congressional committees, reflecting a current work estimate of $11.5 million.

[4/] The Vehicle Bridge at Fort Hood, TX was originally appropriated $18.5 million in FY 2020. Congress approved the reprogramming of $2 million to the Satellite Communications Facility at Camp Buckner, Torri Station, Okinawa Japan in September 2022. This project is 98% complete and the Army has taken Beneficial Occupancy. The funds being used for this reprograming will be from unused contingencies.

[5/] The Child Development Center at Fort Wainwright, AK was originally appropriated $60 million in FY 2021. Congress approved a reprogramming of $3.936 million to the Satellite Communications Facility at Camp Buckner, Torri Station, Okinawa Japan in September 2022.

[6/] A 10 U.S.C. 2853 cost reduction notification dated November 29, 2021, was submitted to the congressional committees, reflecting a current work estimate of $39.8 million.

[7/] The General Instruction Building at Carlisle Barracks, PA is incrementally funded. $60 million was appropriated in FY 2020 and $38 million appropriated in FY 2021 for a total of $98 million. The current working estimate is $90.9 million.

[8/] The Training Support Facility at Humphreys Engineer Center, VA was originally appropriated $51 million. Congress approved the reprogramming of $9.3 million to the Administrative Building at Lucious D Clay Kaserne, GE in November 2022.

[9/] A 10 U.S.C. 2853 cost reduction notification was submitted to the congressional committees on August 4, 2022, reflecting a current working estimate of $35.2 million.