Bid Expiration Date: June 30, 2023

Military Construction, Defense-Wide (Defense Logistics Agency)

Reprogramming Request

Installation: Beale AFB, California

Project: Hydrant Fuel System Replacement

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2020, Public Law 116-92

Estimated Cost ($000):

Previously Appropriated	33,700
Previously Reprogrammed	0
Requested Reprogramming	14,527
Total Estimated Cost	48,227

Project Description: The project constructs a new airfield hydrant fuel system with two aboveground storage tanks, hydrant loop, and pump house. The new pump house connects issue and return piping to the new airfield hydrant fuel loop. The project also constructs truck fill stands, truck unloads, hydrant hose truck checkout stand, and a product recovery tank. Primary means of fuel delivery to the project site will be by the existing transfer pipeline from the existing bulk fuel storage area on the installation, which will be modified under this project. Anti-terrorism, cyber-security, and sustainable design principles are incorporated into the design and construction.

Justification: An additional $14.527 million is needed to award this project and provide a complete and useable facility that meets mission requirements. The cost increase is due to a delay in execution and change in market conditions. The project was initially solicited in 2021, and during the solicitation, a protected species habitat was found within the project site requiring redesign and new environmental permitting. The time required to complete these efforts resulted in a delay in the award of the project. During the intervening time construction labor availability has diminished forcing construction firms to pay a premium to bring back employees to fill the large number of vacancies in non-residential construction. Longer than usual lead times and increased risk of construction delays have caused contractors to increase their contingencies.

A 10 U.S.C. §2853 cost variation notification dated November 14, 2022, was submitted to the congressional committees.

Source of Funds: Funds from the following projects are available to fund this requirement.

(Dollars in Thousands)

Location/Project	Fiscal Year	Amount Appropriated	Current Working Estimate	Proposed Reprogramming
Wright Patterson AFB, OH Hydrant Fuel System	2021	23,500	18,700	2,000
Beale AFB, CA Bulk Fuel Tank	2021	22,800	17,400	5,380
Ft. Hood, TX Fuel Facilities	2021	32,700	30,000	2,600
Ellsworth AFB, SD Hydrant Fuel System Replacement	2020	24,800	20,500	3,582
Columbus AFB, MS Fuel Facilities Replacement	2020	16,800	14,650	965
Total				14,527