Bid Expiration Date: April 30, 2023

Military Construction, Navy and Marine Corps

Reprogramming Request

Installation: Naval Air Station Patuxent River, Saint Inigoes, Maryland

Project: Air Traffic Control Tower (WOLF)

Authorization**:** National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2020, Public Law 116-92

Estimated Cost ($000):

Previously Appropriated	15,000
Previously Reprogrammed	0
Requested Reprogramming	13,500
Total Estimated Cost	28,500

Project Description**:** Constructs an air traffic control tower (ATCT) to replace the existing outdated facility at Webster Outlying Landing Field (WOLF). The multi-story facility will have reinforced concrete floors, load-bearing precast concrete walls with a single-sloped roof system. Sound attenuation shall be provided to reduce jet noise inside occupied spaces.

Justification**:** The current funding requirement for additional funds is attributable to the following:

Market conditions and escalation have affected global and national inflation, driven by significant increases in the cost of construction material and fuel, supply chain issues and labor shortages, which has affected most goods and services. This is especially prevalent within the construction market.

The cost increased to extend the bid from November 2021 to April 2023. When initial bids exceeded available funds, bids were extended through November 2022 to allow for consideration of several courses of action before deciding to pursue a reprogramming. Due to limited bid savings, the final evaluation of the available options was not completed prior to the initial bid expiration and subsequently resulted in the need for an additional bid extension.

Post Construction Award Services (PCAS), contingency and Supervision, Inspection and Overhead (SIOH) costs have increased due to the overall higher construction costs.

A 10 U.S.C. §2853 cost variation notification dated February 6, 2023 was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

Location/Project	Fiscal Year	Amount Appropriated	Current Working Estimate	Proposed Reprogramming
Camp Navajo, AZ Missile Motor Magazines	2019	12,615 [1/]	8,615 [2/]	4,000
Joint Base Pearl Harbor-Hickam, HI Waterfront Improvements Wharves S8-S10	2021	65,910	43,871 [3/]	9,500
Total				13,500

[1/] Reflects a revised programmed amount of $12.615M as a result of a $2.185M reprogramming decrease approved by Congress in December 2022.

[2/] A 10 U.S.C. §2853 cost reduction notification dated September 13, 2022, was submitted to the congressional committees.

[3/] A 10 U.S.C. §2853 cost reduction notification dated September 9, 2022, was submitted to the congressional committees.