

Subject: Environmental Restoration, FY24 CR1 and Unobligated Balances						DoD Serial Number: FY 24-02 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$189.961 million from the five Environmental Restoration (ER), 24/X accounts to the Components' Operation and Maintenance, 24/24, appropriations only for execution of approved environmental restoration activities that the Secretary concerned determined are required.

PART I of this reprogramming action transfers \$161.589 million pursuant to Division A of Public Law 118-15, the Continuing Appropriations Act, 2024.

In addition, this reprogramming action transfers: \$26.000 million previously appropriated to the Environmental Restoration, Formerly Used Defense Sites, X, appropriation to the Operation and Maintenance, Army, 24/24, appropriation; \$2.372 million previously appropriated to the Environmental Restoration, Defense-Wide, X, appropriation to the Operation and Maintenance, Defense-Wide, 24/24, appropriation.

FY 2024 REPROGRAMMING INCREASES:

+189,961

Operation and Maintenance, Army, 24/24

+86,977

Budget Activity 04: Administration and Servicewide Activities

Environmental Restoration	-	-	+30,456	30,456
Environmental Restoration – Formerly Used Defense Sites	-	-	+56,521	56,521

Operation and Maintenance, Navy, 24/24

+49,194

Budget Activity 04: Administration and Servicewide Activities

Environmental Restoration	-	-	+49,194	49,194
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Operation and Maintenance, Air Force, 24/24

+50,243

Budget Activity 04: Administration and Servicewide Activities

Environmental Restoration	-	-	+50,243	50,243
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Operation and Maintenance, Defense-Wide, 24/24

+3,547

Defense Logistics Agency

Budget Activity 04: Administration and Servicewide Activities

Environmental Restoration	-	-	+3,322	3,322
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Office of the Secretary of Defense

Budget Activity 04: Administration and Servicewide Activities

Environmental Restoration	-	-	+225	225
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Approved (Signature and Date)

 10/19/23

Subject: Environmental Restoration, FY24 CR1						DoD Serial Number: FY 24-02 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number: 24-001-ER		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2024 REPROGRAMMING DECREASES:</u>						<u>-189,961</u>			
<u>Environmental Restoration, Army, X</u>						<u>-30,456</u>			
Budget Activity 01: Department of the Army									
Budget Authority		30,456		30,456		-30,456		-	
<u>Environmental Restoration Accounts, Navy, X</u>						<u>-49,194</u>			
Budget Activity 02: Department of the Navy									
Budget Authority		49,194		49,194		-49,194		-	
<u>Environmental Restoration, Air Force, X</u>						<u>-50,243</u>			
Budget Activity 03: Department of the Air Force									
Budget Authority		50,243		50,243		-50,243		-	
<u>Environmental Restoration Accounts, Defense, X</u>						<u>-3,547</u>			
Budget Activity 04: Defense-Wide									
Budget Authority		1,175		1,175		-1,175		-	
Unobligated Balance		2,372		2,372		-2,372		-	
<u>Environmental Restoration, Formerly Used Defense Sites, X</u>						<u>-56,521</u>			
Budget Activity 05: Defense-Wide									
Budget Authority		30,521		30,521		-30,521		-	
Unobligated Balance		26,000		26,000		-26,000		-	
<p><u>Explanation:</u> These funds are available from various Defense Environmental Restoration transfer appropriations to the Components' Operation and Maintenance appropriations only for execution of approved environmental restoration activities during the period of October 1, 2023, through November 17, 2023.</p>									