

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 24-26 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART I of this reprogramming action transfers \$3.607 million of previously transferred Counter-Drug Activities funding from various components' Fiscal Year (FY) 2024 appropriations for drug interdiction and counter-drug activities, back to the Drug Interdiction and Counter-drug Activities, Defense 24/24, appropriation, consistent with the provisions in the Department of Defense Appropriations Act, 2024 (Division A, Public Law 118-47).

PART II of this reprogramming action transfers \$740.429 million from the Drug Interdiction and Counter-Drug Activities, Defense, 24/24, appropriation to various components' FY 2024 appropriations for drug interdiction and counter-drug activities consistent with the provisions in the Department of Defense Appropriations Act, 2024 (Division A, Public Law 118-47).

Realignment of funds between Drug Interdiction projects may only be accomplished with the concurrence of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Stabilization Policy. Realignment of funds between Drug Demand Reduction Program projects may only be accomplished with the concurrence of Office of the Executive Director for Force Resiliency, Under Secretary of Defense (Personnel and Readiness). No funds made available in this reprogramming action may be obligated for projects or activities pursuant to section 321, 322, or 333 of Title 10, United States Code. This reprogramming action impacts the **Military Intelligence Program**.

PART I

FY 2024 REPROGRAMMING DECREASES: **-3,607**

Military Personnel, Marine Corps, 24/24 **-137**

Budget Activity 02: Pay and Allowances of Enlisted Counter-Narcotics Support	309	-137	172
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Reserve Personnel, Army, 24/24 **-2,883**

Budget Activity 01: Reserve Component Training and Support Counter-Narcotics Support	6,324	-2,883	3,441
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Operation and Maintenance, Air National Guard, 24/24 **-587**

Budget Activity 01: Operating Forces Counter-Narcotics Support	587	-587	0
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Approved (Signature and Date)

Michael McLeod 5/1/24

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<u>FY 2024 REPROGRAMMING INCREASES:</u>						<u>+3,607</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 24/24</u>						<u>+3,607</u>		
Budget Activity 01: Counter-Narcotics Support								
		702,962		434,298		+3,607		437,905
<u>PART II</u>								
<u>FY 2024 REPROGRAMMING INCREASES:</u>						<u>+740,429</u>		
<u>Military Personnel, Army, 24/24</u>						<u>+5,080</u>		
Budget Activity 01: Pay and Allowance								
Counter-Narcotics Support						-	+4,186	4,186
Budget Activity 02: Pay and Allowances of Enlisted Personnel								
Counter-Narcotics Support						-	+843	843
Budget Activity 04: Subsistence of Enlisted Personnel								
Counter-Narcotics Support						-	+51	51
<u>Military Personnel, Navy, 24/24</u>						<u>+364</u>		
Budget Activity 01: Pay and Allowances of Officers								
Drug Demand Reduction Program						202	+244	446
Budget Activity 02: Pay and Allowances of Enlisted								
Drug Demand Reduction Program						80	+120	200
<u>Military Personnel, Marine Corps, 24/24</u>						<u>+467</u>		
Budget Activity 01: Pay and Allowances of Officers								
Counter-Narcotics Support						1,392	+467	1,859
<u>Reserve Personnel, Army, 24/24</u>						<u>+580</u>		
Budget Activity 01: Reserve Component Training and Support								
Drug Demand Reduction Program						453	+580	1,033
<u>Reserve Personnel, Navy, 24/24</u>						<u>+1,517</u>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support						4,514	+1,517	6,031

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Reserve Personnel, Air Force, 24/24							+1,338	
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support				3,305		+1,064		4,369
Drug Demand Reduction Program				213		+274		487
National Guard Personnel, Army, 24/24							+131,283	
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support				16,096		+5,073		21,169
Drug Demand Reduction Program				3,288		+4,216		7,504
National Guard Counter-Drug Program				67,187		+112,152		179,339
National Guard Counter-Drug Schools				4,358		+9,842		14,200
National Guard Personnel, Air Force, 24/24							+52,670	
Budget Activity 01: Reserve Component Training and Support								
Counter-Narcotics Support				6,196		+2,771		8,967
Drug Demand Reduction Program				1,286		+1,649		2,935
National Guard Counter-Drug Program				20,391		+43,824		64,215
National Guard Counter-Drug Schools				1,225		+4,426		5,651
Operation and Maintenance, Army, 24/24							+121,073	
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				71,802		+98,470		170,272
Budget Activity 04: Administration and Service-wide Activities								
Drug Demand Reduction Program				17,621		+22,603		40,224
Operation and Maintenance, Navy, 24/24							+91,848	
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				43,551		+69,083		112,634
Drug Demand Reduction Program				173		+222		395
Budget Activity 03: Training and Recruiting								
Drug Demand Reduction Program				133		+170		303
Budget Activity 04: Administration and Service-wide Activities								
Counter-Narcotics Support				5,223		+5,391		10,614
Drug Demand Reduction Program				13,118		+16,982		30,100

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<u>Operation and Maintenance, Marine Corps, 24/24</u>						<u>+6,638</u>		
Budget Activity 01: Operating Forces								
Drug Demand Reduction Program					578	+4,125	4,703	
Budget Activity 03: Training and Recruiting								
Drug Demand Reduction Program					36	+41	77	
Budget Activity 04: Administration and Service-wide Activities								
Drug Demand Reduction Program					727	+2,472	3,199	
<u>Operation and Maintenance, Air Force, 24/24</u>						<u>+178,958</u>		
Budget Activity 01: Operating Forces								
Counter-Narcotics Support					68,481	+168,760	237,241	
Budget Activity 04: Administration and Service-wide Activities								
Drug Demand Reduction Program					7,952	+10,198	18,150	
<u>Operation and Maintenance, Defense-Wide, 24/24</u>						<u>+46,382</u>		
Defense Contract Management Agency								
Drug Demand Reduction Program					67	+85	152	
Defense Information Systems Agency								
Drug Demand Reduction Program					90	+116	206	
Defense Logistics Agency								
Drug Demand Reduction Program					274	+353	627	
Defense Counterintelligence and Security Agency								
Drug Demand Reduction Program					35	+44	79	
Defense Threat Reduction Agency								
Drug Demand Reduction Program					22	+29	51	
Office of the Secretary of Defense								
Drug Demand Reduction Program					5,019	+7,345	12,364	
Special Operations Command								
Counter-Narcotics Support					2,671	+3,438	6,109	

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Washington Headquarters Services								
Drug Demand Reduction Program				55		+70		125
Classified Programs								
Counter-Narcotics Support - Intelligence Support				-		+33,695		-
Drug Demand Reduction Program				-		+1,207		-
Office of the Inspector General, 24/24						+56		
Budget Activity 01: Operation and Maintenance								
Drug Demand Reduction Program				44		+56		100
Operation and Maintenance, Army Reserve, 24/24						+1,518		
Budget Activity 01: Operating Forces								
Drug Demand Reduction Program				1,183		+1,518		2,701
Operation and Maintenance, Navy Reserve, 24/24						+92		
Budget Activity 01: Operating Forces								
Drug Demand Reduction Program				74		+92		166
Operation and Maintenance, Marine Corps Reserve, 24/24						+41		
Budget Activity 01: Operating Forces								
Drug Demand Reduction Program				32		+41		73
Operation and Maintenance, Air Force Reserve, 24/24						+947		
Budget Activity 01: Operating Forces								
Counter-Narcotics Support				159		+203		362
Drug Demand Reduction Program				580		+744		1,324
Operation and Maintenance, Army National Guard, 24/24						+66,258		
Budget Activity 01: Operating Forces								
Drug Demand Reduction Program				238		+308		546
National Guard Counter-Drug Program						+61,532		61,532
National Guard Counter-Drug Schools				5,731		+4,418		10,149
Operation and Maintenance, Air National Guard, 24/24						+1,018		
Budget Activity 01: Operating Forces								
Drug Demand Reduction Program				248		+318		566
National Guard Counter-Drug Program				-		+700		700

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<u>Defense Health Program 24/24</u>						<u>+2,213</u>			
Budget Activity 01: Operation and Maintenance									
Drug Demand Reduction Program						1,647	+2,213	3,860	
<u>Other Procurement, Army, 24/26</u>						<u>+2,666</u>			
Budget Activity 02: Communications and Electronics Equipment									
Counter-Narcotics Support						1,383	+2,666	4,049	
<u>Other Procurement, Navy, 24/26</u>						<u>+5,887</u>			
Budget Activity 02: Communications and Electronics Equipment									
Counter-Narcotics Support						2,151	+4,149	6,300	
Drug Demand Reduction Program						262	+1,738	2,000	
<u>Aircraft Procurement, Air Force, 24/26</u>						<u>+9,642</u>			
Budget Activity 04: Other Aircraft									
Counter-Narcotics Support						5,001	+9,642	14,643	
<u>Research, Development, Test and Evaluation, Army, 24/25</u>						<u>+1,278</u>			
Budget Activity 04: Advanced Component Development and Prototypes									
Drug Demand Reduction Program						189	+1,278	1,467	
<u>Research, Development, Test and Evaluation, Air Force 24/25</u>						<u>+10,615</u>			
Budget Activity 07: Operational Systems Development									
Counter-Narcotics Support						1,000	+10,615	11,615	
<u>FY 2024 REPROGRAMMING DECREASES:</u>						<u>-740,429</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense, 24/24</u>						<u>-740,429</u>			
Budget Activity 01: <u>Counter-Narcotics Support</u>									
						702,962	437,905	-422,084	15,821
Budget Activity 02: <u>Drug Demand Reduction Program</u>									
						138,313	81,451	-81,451	-
Budget Activity 03: <u>National Guard Counter-Drug Program</u>									
						305,786	218,208	-218,208	-

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Budget Activity 04: National Guard Counter-Drug Schools

30,000

18,686

-18,686

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Explanation: Transfers funds from the Drug Interdiction and Counter-Drug Activities, Defense, 24/24, appropriation to various Components' appropriations to support DoD drug interdiction and counter-drug activities.