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REPROGRAMMING ACTION - PRIOR APPROVAL

Page 1 of 3

Subject: December 2024	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 25-05 PA
•• •	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def			Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
8	b	С	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affects special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

<u>PART I</u> of this reprogramming action realigns \$16.0 million within the Research, Development, Test, and Evaluation, Army, 24/25, appropriation.

<u>PART II</u> of this reprogramming action realigns \$20.145 million within the Aircraft Procurement, Army 23/25, appropriation and realigns \$8.62 million within the Aircraft Procurement, Air Force 23/25, appropriation.

PART I

FY 2024 REPROGRAMMING INCREASE	+16,000

ARMY INCREASE +16,000

Research, Development, Test, and Evaluation, Army, 24/25 +16,000

Budget Activity 03: Advanced technology development

0603117A Army Advanced Technology Development

136,280 136,280 +**16,000** 152,280

<u>Explanation</u>: Funds are required for Army Advanced Technology Development for development of subsystems and components and efforts to integrate subsystems and components into system prototypes for field experiments and/or tests in a simulated environment. Efforts develop proof of technological feasibility and assessment of subsystem and component operability that may lead to full system development and prototyping. Additional classified details will be provided under separate cover.

FY 2024 REPROGRAMMING DECREASE: -16,000

ARMY DECREASE -16,000

Research, Development, Test, and Evaluation, Army, 24/25 -16,000

Budget Activity 04: Advanced Component Development and Prototypes

Approved (Signature and Date)

Ind Mend 1/16/25

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REPROGRAMMING ACTION - PRIOR APPROVAL

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Subject: December 2024

Appropriation Title: Various Appropriations

FY 25-05 PA

Includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Congressional Action Approved by Sec Def			Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0604115A Technology Maturation Initiatives

254,126

254,126

-16.000

238,126

Explanation: Funds are available due to a delay to FY 2025 for efforts that resulted in transitions which would be early to need if fully funded in FY 2024. The delay has minimal impact on the transitions, as the efforts will now be synchronized with existing acquisition programs and are now scheduled to start in FY 2025 for the developmental test activities to collect Soldier feedback and engineering data to further refine the Lethality Smart Systems risk reduction opportunities. Additionally, there is a delay in the start to FY 2025 for the effort to collect engineering data which will further refine the common data fabric and communications system for remote platform Intelligence Surveillance. This is a congressional special interest item.

<u>PART II</u>

FY 2023 REPROGRAMMING INCREASE: +28	<u>8,765</u>

ARMY INCREASE +20,145

Aircraft Procurement, Army, 23/25 +20,145

Budget Activity 01: Aircraft

AH-64 Apache Block IIIA Reman

35 524,661 35 524,661 +**20,145** 35 544,806

<u>Explanation</u>: Funds are required to procure high-priority production efforts for AH-64E. These efforts include the highly integrated air data computer, flight management computer software, power control unit, mast mount assembly relay, pitot-static line change, and the multi-purpose display glass obsolescence redesign. Additionally, funds procure multi-core mission processors and aircraft interface units, which are critical to the AH-64E common configuration program.

AIR FORCE INCREASE			<u>+8,620</u>	
Aircraft Procurement, Air For Budget Activity 07: Aircraft sur	<u>+8,620</u>			
Industrial Responsiveness	port equipment und	<u>idomitios</u>		
•	35,328	35,328	+8,620	43,948

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REPROGRAMMING ACTION - PRIOR APPROVAL

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Subject: December 2024	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 25-05 PA
	Includes Transfer?

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Reprogramming Action Revised Program Congressional Action Approved by Sec Def						Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	ď	e	f	g	h	i

Explanation: Funds are required to replace the fire suppression water north pump station at Air Force Plant 42 site #2 in Palmdale, California. The pump is currently noncompliant to Unified Facilities Criteria and National Fire Protection Association code, and there has been an increasing number of failures/outages that risk impacting B-21, F-35, B-2, RQ-4, and other production programs, personnel safety, and plant facilities. This is a congressional special interest item.

FY 2023 REPROGRAMMING DECREASE:	<u>-28,765</u>	:
ARMY DECREASE	<u>-20,145</u>	į
Aircraft Procurement, Army, 23/25 Budget Activity 01: Aircraft	<u>-20,145</u>	
AH-64 Apache Block IIIA Reman Advance Procurer	ent (CY)	
169,218	169,218 -20,145	149,073

<u>Explanation</u>: Funds are available due to the FY 2024 Apache remanufacture congressional mark, resulting in a reduction of five aircraft. Because of the mark, the related FY 2023 advanced procurement is excess to need and requires a reduction. The advance procurement funding was included in the total cost of the five aircraft.

AIR FORCE DECREASE		<u>-8,620</u>		
Aircraft Procurement, Air Force, 23/25 Budget Activity 05: Modification of inservice aircraft			<u>-8,620</u>	
C-130	on or miservice aircra	11		
	175,702	175,702	-8,620	167,082

Explanation: Funds are available and early to need due to the delay of the C-130H Avionics Modernization Program (AMP) Increment 2 Milestone C (MS C) decision from fourth quarter FY 2024 to second quarter FY 2025. The C-130H AMP Increment 2 MS C was originally scheduled to occur in fourth quarter FY 2022 but was delayed through FY 2023. Developmental flight testing is taking longer than anticipated due to additional schedule and funding required to identify, install, and retest solutions for Category I deficiencies. There are no other known requirements for the funding at this time and no impacts to the program. This funding source is not related to the \$121.9 million in congressional increases for eight blade propeller upgrade, engine enhancement program, and improved modular airborne firefighting system. This is a congressional special interest item.